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<b>NORTH OF LANG LOAN (HSG 39) - Planning permission granted 14/05145/PPP 17/02494/AMC</b>							
Relevant Transport Contribution Zones as defined within Supplementary Guidance and updates to this AP.					£175k towards Lasswade / Gilmerton Dykes St / Captain's Road junction action. Prior to completion of 50th unit.	Place Development	
Bus Stops.	Upgrade existing bus stop facilities on Lasswade Road, with appropriate active travel connections to/from them.		£10,000		£10k - bus stops prior to completion of 25th unit.	Place Development	Developer
Cycle path from Lasswade Road to HSG 23/24 above.	Provide high quality pedestrian/cycle routes through the site, connecting with adjacent walking and cycle routes e.g. the Gilmerton to Roslin Quiet Route which runs adjacent to Lasswade Road, and neighbouring residential areas. Give cognisance to potential bus services to be routed via Burdiehouse 2 linking with The Murrays to the north, and the benefits of providing appropriate	Paths: (1000m)= £21,000	£250,000	£306,250	To be delivered as integral part of development secured through s.75 and planning condition(s)	Place Development	Developer By completion of the development

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
	walking and cycling links.						
New footway Lasswade Road.	New footway/cycleway along east frontage boundary with Lasswade Road, and south frontage boundary with Lang Loan to provide potential in the future to connect with links to the west.	Paths (1,500)= £315,000	£320,000	£392,000	To be delivered as integral part of development secured through s.75 and planning condition(s)	Place Development	Developer
Provide new junction with Lang Loan.			n/a – secured by condition		To be delivered as integral part of development secured through planning condition(s)	Place Development	Developer
Review road safety and provide improvements.	e.g. speed limit reduction, if appropriate, to Lang Loan. Note speed limit on Lasswade Road reduced to 40mph as part of Gilmerton to Roslin QuietRoute scheme.		n/a – to be secured by condition		To be delivered as integral part of development secured through planning condition(s)	Place Development	Developer











LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Traffic signals at The Wisp/Old Dalkeith Road.			n/a – delivery by developer secured by s.75 agreement.		s.75 secured traffic signals to the Wisp/Old Dalkeith Road - prior to first unit occupied.	Place Development	2022/23
Speed limit restrictions on the Wisp.					s.75 secured TRO £2k	Place Development	2022/23
<b><i>SOUTH EAST WEDGE NORTH THE WISP (HSG 41) - Planning permission granted 16/04373/FUL MTG</i></b>							
Relevant Transport Contribution Zones as defined within Supplementary Guidance and updates to this AP.					Not funded through signed s.75.	Place Development	2019
Pedestrian/Cycle path connecting to Jack Kane Centre.	Pathways and cycle routes both internally and connected to other proposed developments and bus facilities on The Wisp. In particular link to Hunters Hall/Jack Kane Centre and the western boundary of the site connecting up into Hunter's Hall Public Park and down into the South East Wedge Parkland.		£320,000	£392,000	Not funded through signed s.75.	Place Development	2019/20

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
<b>EDINBURGH PARK / SOUTH GYLE (DEL 4) - AMC for part of site.</b>							
Relevant Transport Contribution Zones as defined within Supplementary Guidance and updates to this AP.			Application should carry out its own transport appraisal as impacts will depend on the development type/use components.		No permissions or s.75s yet issued.	Place Development	2019
Note – also required to contribute to Gogar roundabout.					No permissions or s.75s yet issued.		TBC
Edinburgh Park – Gogarburn pedestrian cycle link.		Paths (1650m): 346500	£350,000	£428,750	No permissions or s.75s yet issued.	Place Development	2020/21
Potential to create a strategic pedestrian/cycle route linking Wester Hailes, Broomhouse and Sighthill to Edinburgh Gateway Station, as part of the wider West Edinburgh Active Travel Network.			n/a To be delivered as integral part of development secured through planning condition / s.75 agreement.		No permissions or s.75s yet issued.	Place Development	2020/21

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Internal CPZ, integrated parking/traffic management. Enhance cycle parking at Edinburgh Park station.			n/a – to be secured by planning condition/s.75 agreement		No permissions or s.75s yet issued.	Place Development	2020/21
Bus infrastructure - provide new facilities on internal roads.			n/a – to be secured by planning condition/s.75 agreement		No permissions or s.75s yet issued.	Place Development	2020/21
Adoptable roads to be brought up to standard.			n/a – to be secured by planning condition/s.75 agreement.		No permissions or s.75s yet issued.	Place Development	2020/21
<b><i>INTERNATIONAL BUSINESS GATEWAY (IBG) Planning permission in principle application submitted 2015 (yet to be determined).</i></b>							
Relevant Transport Contribution Zones as defined within Supplementary Guidance and updates to this AP.					No permissions or s.75s yet issued.		TBC
New footpath / cycle path along A8 Glasgow Rd.	Potential relationship to West Edinburgh Transport Contribution Zone actions.	New Paths (5.5km): £1,155,000	£1,200,000	£1,470,000	No permissions or s.75s yet issued.	Place Development	TBC

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Upgrade bus facilities along A8 Glasgow Road.	Potential relationship to West Edinburgh Transport Contribution Zone actions.		See WETA actions above.		No permissions or s.75s yet issued.	Place Development	TBC
Bus only access via Edinburgh Gateway Station, tram interchange.	Potential relationship to West Edinburgh Transport Contribution Zone actions.		No permissions or s.75s yet issued.		No permissions or s.75s yet issued.	Place Development	TBC
Tram stop within Development.	Potential relationship to West Edinburgh Transport Contribution Zone actions.		No permissions or s.75s yet issued.		No permissions or s.75s yet issued.	Place Development	TBC
<b>2D – REST OF URBAN AREA</b>							
<b><i>i. - NORTH EAST LOCALITY</i></b>							
Seafield Road / Seafield Street.	Segregated cycleway, Restalrig Path to Seafield Road, including a toucan crossing.		£100,000	£122,500		Place Development	2024/25
Lochend Route Link to Leith Docks.	New ramp from railway path (following desire line of old railway line) to Seafield Street. Widen footways on Seafield Road and make cycle/pedestrian crossing of railway to Marine Esplanade.		£400,000	£490,000		Place Development	2021/22

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Seafield Place Upgrade facilities at existing junction.	Move crossings closer to junction corners and toucanise. Tighten junction, widen footways (shared use), add bike parking. Widen footway from links path to Seafield Rd, redetermine to shared use.		£150,000	£183,750		Place Development	2020/21
Seafield/Lochend cycle route (Easter Road to Leith Walk).	Toucan crossing of Easter Road.	£40,000	£450,000	£551,250		Place Development	2022/23
	Widen Easter Road footway by 1m from Thorntreesdie to Gordon St.	£10,500					
	Resurface Gordon St including relaying cobbles with smooth/even cycle friendly cobbles.	£360,000					
	Gordon Street traffic calming.	£6,000					
Leith Links – widen existing paths and provide controlled crossings	Shared use footway (segregated) alongside Links PI, Toucan crossing of John's PI & tighten junction.	£30,000 + £80,000	£1,300,000	£1,592,500		Place Development	2021/22
	Relay sets on Queen Charlotte St.	£450,000					
	Shared use footway (segregated) alongside John's PI, Duncan PI, St Andrew PI, Academy St. Segregated cycleway along Duke St to foot of Leith Walk.	£100,000					
	Duncan PI to roundabout at north end of Easter Rd.	£50,400					
	Link (widen paths) from east side Leith links to roundabout at northern end of Easter Rd. (includes Toucan crossing Links Gdns).	£140,000					
	Make roundabout at north end of Easter Road cycle/ped friendly –	£400,000					



LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
	tighten, toucan crossings.						
	Bike parking at park entrances.	£5,000					
Leith Links (west) to Bath Road.	Widen east-side footway for segregated footway/cycleway on Salamander Place & Bath Rd.	£235,000 + £25,500 for widening with cellweb (or similar)	£300,000	£367,500		Place Development	2019/20
	Toucan crossing Salamander St.	£40,000					
Kirkgate/Sandport Place/Dock Place and Dock Street (Revised route).	Public realm project. Upgrade route, new controlled crossing points, cycle parking.		£500,000	£612,500		Place Development	2026/27
Salamander St to Foot of the Walk (and beyond).	Elbe St – relay cobbles with smooth/even cycle friendly cobbles.	300m cobbles	£360,000	£441,000		Place Development	2026/27
	Whole Length: Segregated cycleway (1250m) 3m wide + 0.5 separation strip (pinch to 2m wide in some sections).	£750,000					
	Seafeld PI to Constitution St: Continuous footways.	£200,000					
Bernard St/Salamander Street	6x Zebra crossings (every 200m	£120,000	£5,000,000	£6,125,000		Place Development	2026/27

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
active travel and public realm project (to Seafield Place).  Bernard St/Salamander Street active travel and public realm project (to Seafield Place) contin.	metres).						
	Salamander St to Elbe St: Moderate Public realm improvements - seating, planters, build outs, change road materials, widen footway on south side by 1m.	£500,000					
	Constitution St to Timber Bush: Shared use Plaza - tighten junctions, new road surfacing materials, seating, planters, widen footways, new crossings.	£2,500,000					
	Timber Bush to Shore: Shared use Street – widen footway, setted street, trees, seating.	£500,000					
	Shore/Bernard Junction: Widen footways, raised tables, seating and planters.	£150,000					
Craightinny – Leith Links Cycle link T7.	Leith to Portobello Two parts: Craightinny – Leith Links, and Craightinny – Leith Links cycle link.		To be developed as an integral part of development			Place Development	Safeguard
Salamander Cycle Link T7.	Southern section of the Edinburgh Waterfront T7 safeguard.		To be developed as an integral part of development			Place Development	Safeguard

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Ocean Drive eastward extension T16.	New street connecting Ocean Drive to Salamander Street, as shown on Proposals Map. Scope to create new development plots as part of delivery project.		£10,350,000	£12,678,750		Place Development	Safeguarded phase 1 junction 2021
Henderson Street; The Shore; Commercial Street.	Bus priority route improvements. Bus lanes, advanced bus signals.		£438,002	£536,552		Place Development	Phase 1 junction 2021
Bernard Street/The Shore Junction.	Close The Shore to general traffic.		£108,945	£133,458		Place Development	Phase 1 junction 2021
Henderson Street/Great Junction Street Junction.	Close Henderson Street to general traffic.		£171,311	£209,856		Place Development	Phase 1 junction 2020
Easter Road/Lochend Road Junction.	Junction improvement.		£601,344	£736,646		Place Development	Phase 1 junction 2021
Bonnington Road/Great Junction Street.	Junction improvement.		£200,000	£245,000		Place Development	Phase 2 junction 2023

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Leith and City Centre (East).	Create new continuous route between Henderson Street / Pirie Road / Pilrig Park / Balfour Street / Cambridge Avenue / Dryden Street / Hopetoun Street / Green Street / Bellevue Place / Broughton Street (Include northern section only).		£750,000	£918,750		Place Development	2019/20
The Water of Leith, between Warriston and Commercial Street.	Widen path and new ramps.		£520,000	£637,000		Place Development	2019/20
	Upgrade existing off-street route.						
West end of Victoria Quay building to Water of Leith Path via Citadel.	Potential new route.		£250,000	£306,250		Place Development	2020/21
Hawthornvale off-road cycle path to Lindsay Road and into Western Harbour.	Upgrade existing route. Junction improvement associated with tram scheme.		£250,000	£306,250		Place Development	2022/23
Jane St/Tenant St connections.	Land purchase 120m2.		£50,000	£61,250		Place Development	2019/20
	New 4m path - 120m length.	£33,600					
	Wall demolition – 10m.	£3,000					
	Lighting along 175m stretch = 6 columns.	£12,000					
	Opportunity to connect with other safeguarded routes.						
Couper Street – Citadel Place T7.	Opportunity to create level active travel connection.		N/A			Place Development	Safeguard

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Bonnington Road/Pilrig Road.	Junction improvement.		£257,248	£315,129		Place Development	Phase 2 junction 2022
Ferry Road/North Junction Street Junction.	Junction improvement.		£300,714	£368,375		Place Development	Phase 1 junction 2021
Lindsay Road/Commercial Street Junction.	Junction improvement.		£479,365	£587,222		Place Development	Phase 1 junction 2021
Ferry Road/Craighall Road.	Traffic signals.		£307,011	£376,088		Place Development	Phase 2 junction 2022
<b>ii. - NORTH WEST LOCALITY</b>							
West Granton Road.	Segregated Cycleway (2 way), new toucan/puffin crossings.		£1,200,000	£1,470,000		Place Development	2025/26
Muirhouse Parkway/Pennywell Road Roundabout.	Replace roundabout with signals, to aid pedestrians and cyclists.		£575,000	£704,375		Place Development	2023/24

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Granton – north south route through National Galleries development to the Shore.	Path A: 3.5m wide tarmac path (40m length): £10,000/ Lighting Path A: £2000.		£75,000	£91,875		Place Development	2027/28
	Path B: 3.5m wide tarmac path (120m length): £30,000 /Lighting Path B: £8000.						
Complete link next to school site at Granton.	120m of shared use footway at 4m wide.	£35,000	£50,000	£61,250		Place Development	2025/26
	140m of footway widening to achieve 4m width.	£10,000					
Lower Granton Square public realm.	Path Granton Crescent Park – path widen and new ramp.		£2,300,000	£2,817,500		Place Development	2024/25
Promenade link to Granton Harbour.	Upgrade path to 6m tarmac path and sea wall in 4 sections.		£800,000	£980,000		Place Development	Coastal Section – no timescale
	Extend coastal path from completed section to SW corner of Granton Harbour – no timescale for delivery. 3 phases of shared use cycle/pedestrian path along northern side of W Harbour Road with associated traffic calming W Harbour Road. Phases proceed east to west.	no costing  Phases 1-3: £80000					W Harbour Road Phase 1 – 2018  Phases 2 & 3 – tbc

LDP ACTION	FURTHER DETAILS	Breakdown cost	Baseline Cost (ICC)	Total COST / FUNDING	AGREED FUNDING	OWNER	DELIVERY
Forth Quarter Park to Promenade.	Widen footway along West Shore Road for shared 'segregated' shared use footway – widen by 2m for 130m.		£75,000	£91,875		Place Development	With development of Forth Quarter north section – no date set.
Waterfront Avenue to Granton Rail path T7.	LDP Safeguard.		To be developed as an integral part of development			Place Development	Safeguard
West Granton Road/Crewe Road North.	Traffic signals.		£158,952	£194,716		Place Development	Phase 2 junction 2022/23
Ferry Road/ Inverleith Row Junction.	Minor junction improvement. SVD equipment.		£2,723	£3,336		Place Development	Phase 2 junction 2022/23
Crewe Toll Roundabout.	Junction improvement.		£6,950,000	£8,513,750		Place Development	Phase 1 junction 2021/20
Ferry Road/Granton Road.	Junction improvement.		£41,678	£51,056		Place Development	Phase 2 junction 2022/21

### 3 GREENSPACE ACTIONS

ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
<p>Dalry Community Park LDP ref. Greenspace GS1, Fountainbridge CC3</p>	<p>Enhance and extend existing 1.1ha local park. Associated with Fountainbridge redevelopment where open space provision cannot be met onsite. Improve and extend multi-functional park space including hard landscaping, new layout and new equipment to children's play area, replacement of existing sport pitch with MUGA pitch, street furniture and improved access points from Dalry Road, the supermarket car park and Telfer Subway. Linked to Roseburn to Union Canal Cycleway development (see transport action). Park currently maintained by council. Maintenance of improved aspects and any extensions may need to be developer funded and negotiated with council.</p>	<p>Fountainbridge Developers, CEC Active Travel/ Transport</p>	<p>£726,000 for park improvements. Financial contributions to be required from developers of applicable sites.  (Linked to Roseburn to Union Canal Cycleway action as part of total costs: £5,357,125)</p>	<p>Fountainbridge Developers, CEC Active Travel/ Transport Scope to introduce contribution zone for relevant developments when opportunity arises.</p>	<p>2019 onwards/ With development</p>	<p>Some minor works completed in relation to previous deficiencies. Planning application due to be submitted for Roseburn to Union Canal Cycleway development including park enhancements. Delivery plan to be prepared.</p>
<p>Leith Western Harbour Central Park LDP ref. Greenspace GS2, Western Harbour EW1a</p>	<p>New 5.2ha public parkland. To include formal and informal recreation facilities and community spaces. To be developed as part of Western Harbour site in accordance with development LDP principles.</p>	<p>Western Harbour Developers</p>	<p>n/a – to be secured through planning application(s) and conditions(s)</p>	<p>To be delivered as integral part of development/ secured through planning condition(s).</p>	<p>With development</p>	<p>Wider development in progress to south of site.  No permissions or s.75s issued for park.</p>



ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
	Park would be maintained by Western Harbour developers Public land status to be secured.					
Leith Links Seaward Extension LDP ref. Greenspace GS3, East of Salamander Place EW1c	Linear extension to Leith Links providing new allotments and open space alongside links to wider path network. Approximately 0.8ha including small park and allotments. Associated with housing-led redevelopment of Salamander Place. Allotments to be transferred to CEC on completion. Openspace to be maintained by developers. Public land status to be secured.	Salamander Place site Developers	n/a – to be secured through planning application and conditions(s)	To be delivered as integral part of development/ secured through planning condition(s).	With development	Planning Permission in Principle approved for site including open space. Development phased with park and path links expected in later phases
South East Wedge Parkland (Little France Park) LDP ref. Greenspace GS4	Creation of new public park of approximately 45ha to provide multi-functional parkland, woodland, country paths and active travel links including long distance cross boundary links. Links include residential and commercial developments at Craigmillar, Greendykes and the BioQuarter and development in Midlothian. Three main phases to development. To be delivered in accordance with supplementary guidance and delivery plan. Part of wider green network with links to Niddrie Burn Parkland	Parks and Greenspaces, Little France Park Steering Group, Edinburgh and Lothians Greenspace Trust	£2.25 million – to be delivered in partnership.	Funding bids in progress (Sustrans, SNH, Forestry Commission and other partners) Scope to introduce contribution zone for relevant developments when opportunity arises.	Phase 3 expected 2019 onwards.	Phases 1 and 2 green active travel route completed. Trees planting, signage, seating and bike hire scheme docking station for Phase 2 also complete.  Fields in Trust minute of agreement expected 2018/19.  Management

ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
	(GS4) and transport actions.					plan currently being prepared to identify next phase of works.
Niddrie Burn LDP ref. Greenspace GS5	Re-alignment and restoration of 1800 linear meters of burn, landscaping, habitat creation, footpath along burn edge and bridge construction.	Parks and Greenspaces, Little France Park Steering Group, Edinburgh and Lothians Greenspace Trust, Lothians and Fife Green Network Partnership	£1m – to be delivered in partnership	CEC and developer partners (not all funding in place)	Works underway	Phase 1 started including river restoration and earthworks. Some footpath links incomplete.  Phase 2 footpaths, cycle bridge and tree planting not started.  Development agreement between CEC, Sheraton and Scottish Enterprise  Delivery plan to be prepared.
IBG Open Space LDP ref. Greenspace GS5, Emp 6	24ha parkland forming part of International Business Gateway development. Includes A8 corridor, central parkland to meet large greenspace standard, playspace and archaeology park. Provide links to active travel	IBG Developers	n/a – to be secured through planning application and conditions(s)	To be delivered as integral part of development/ secured through planning condition(s).	Not started	Planning in principle for development submitted in 2015 (not yet determined).

ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
	routes. Public access to be secured.					
Gogar Burn LDP ref. Greenspace GS7	Diversion of Gogar Burn to reduce flood risk, improve water quality and enhance biodiversity. Cost estimated at £22m. Maintenance / access requirement unknown.	Developers, CEC Planning, SEPA, SNH	n/a – to be delivered in partnership	Developers, SEPA, SNH, CEC	Long term opportunity	Long term opportunity
Inverleith Depot LDP ref. Greenspace GS8	Current depot site to be developed as greenspace should it no longer be required in the future.	CEC	Unknown - To be costed in line with any future proposals	CEC	Long term opportunity	Long term opportunity. Depots gateway review (Dec. 2018) identifies potential for change.
Broomhills Park LDP ref. Greenspace GS9 and housing HSG21	3.1ha of public parkland and 3.8ha of radiating green links and informal greenspace. Retention of existing knoll and creation of play areas, paths, art and woodland planting. Associated with development of 633 unit housing site. Maintenance / Access - Broomhills developer Public access to be secured.	Broomhills developer	n/a - To be delivered as integral part of development	To be delivered as integral part of development	Under development	Site under development
Clovenstone Drive and Curriemuirend LDP ref. Greenspace GS10 and housing HSG31	Two connected development sites. New 4ha greenspace to be developed at Clovenstone Drive including playspace and football pitch. The greenspace will replace existing openspace at Curriemuirend. Maintenance / Access - CEC,	CEC, Curriemuirend Developer	Cost estimated as £400,000 Clovenstone Drive, £100,000 Curriemuirend	CEC, Curriemuirend Developer	With development	Not started Delivery plan to be prepared

ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
	<p>Curriemuiend Developer Curriemuirend to be developed for housing with provision for allotments and improvements to woodland edge. Active travel routes to connect through both sites</p>					
<p>Newmills Park LDP ref. Greenspace GS11, Newmills Road Development HSG37</p>	<p>3.1ha linear public park. To include amenity lawn, connected multi-user paths, playspace, SUDs, wildflower and woodland planting and tree belt to form new green belt boundary. Access / Maintenance - Newmills Road Developers Public access to be secured</p>	<p>Newmills Road Developers</p>	<p>n/a - To be delivered as integral part of development</p>	<p>To be delivered as integral part of development</p>	<p>With development</p>	<p>Planning approval gained 2017</p>

## 4 Healthcare Actions

ACTION	REQUIREMENT / DETAILS	TIMESCALE	ESTIMATED COST	FUNDING	STATUS
<b>New medical practices</b>					
Granton Waterfront	New Practice to mitigate impact of new residential development in Granton Waterfront. Co-located with new waterfront primary school.	Mid 2020s	£4.5m	Developers	Strategic Assessment completed
Leith Waterfront	New Practice to mitigate impact of new residential development in Leith Waterfront.	Mid 2020s	£4.5m	Developers	Strategic Assessment completed
West Edinburgh	New Practice to mitigate impact of new residential development in West Edinburgh (Maybury, South Gyle, Edinburgh Park, IBG) Co-located with new Maybury Primary School	Mid 2020s	£4m	Developers	Strategic Assessment completed
Gilmerton	New Practice to mitigate impact of new residential development in South East Edinburgh (HSG 21-40). Location to be confirmed.	Early 2020s	£3m (£8m for combined practice; £3m for LDP/HLA sites)	Developers	Initial Agreement in development
NWEPC	New Practice to mitigate impact of development at Pennywell, Muirhouse, City Park, Telford Nth + Granton waterfront (early)	Complete	£12.1m for Partnership Centre Sunk cost	NHSL/Developers	Opened December 2017

ACTION	REQUIREMENT / DETAILS	TIMESCALE	ESTIMATED COST	FUNDING	STATUS
<b>Expansions</b>					
Brunstane	Agreement with four local practices to accommodate additional growth – 2 practices will require small schemes to increase capacity	2018	£0.08m	Developers	Completed March 2018
Parkgrove	Expansion to medical practice to mitigate impact of HSG 20 Cammo.	2019/20	£0.1m	Developers	Exploring Options
Pentlands	Expansion to medical practice to mitigate impact of development in South West Edinburgh	tbc	£0.5m	Developers	Exploring Options
Ratho	Re- provision to medical practice to mitigate impact of development in Ratho	Complete	£1.2m Sunk Cost	EHSCP/Developer	Opened April 2018
Niddrie	Expansion to medical practice to mitigate the impact of new residential development in Craigmillar.	tbc	£4.5m	EHSCP / Developer	Exploring Options
Leith Links	Re-provision of medical services to mitigate impact of HSG 12 Lochend Butterfly	tbc	£4.5m (£0.9m - 20% for LDP/HLA sites)	EHSCP / Developer	Exploring Options
Polwarth	Expansion to medical practice to mitigate impact of CC3 Fountainbridge	2018	£0.170m	EHSCP /Developer	Opened February 2018
Meadows	Expansion to medical practice to mitigate impact of CC3 Quartermile	Mid 2020s	£3m (£0.51m - 17% for LDP/HLA sites)	EHSCP /Developer	Exploring Options
Brunton	Re-provision of medical services to mitigate impact of Meadowbank	tbc	£4.5m (£0.9m- 20% for LDP/HLA sites)	EHSCP /Developer	Initial Agreement in development
Allermuir	Expansion to medical practice to mitigate Craighouse.	Complete	£7.3m (Sunk Cost)	NHSL Bundle/Developer	Opened October 2017
South Queensferry	Expansion to medical practice to mitigate impact of development in Queensferry	2014 - 24	£0.3m (Sunk Cost)	Developers	Completed February 2018

## 5 UTILITIES

ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
SGN (gas network provider): Reinforce local medium pressure system in South East Edinburgh	Planned development in SE Edinburgh and North Midlothian are likely to require significant reinforcement of the local medium pressure system and the upstream 2 bar system. Reinforcement solutions typically require new pipeline and may require above ground apparatus requiring land purchase.	SGN	Unknown	SGN	SGN currently in the process of developing a network strategy for Edinburgh. Initial phases of reinforcement unlikely before 2019/20.	Project timing and costing responsibility of SGN
SGN: Reinforce Edinburgh - Borders Local Transmission System	Developments in East Lothain and wider Midlothian will impact on Edinburgh - Borders local transmission system which will require reinforcement. LTS reinforcement projects may involve lead in times spanning several years.	SGN	Unknown	SGN	SGN currently in the process of developing a network strategy for Edinburgh. Funding for major works will be sought post 2021.	Project timing and costing responsibility of SGN
SGN: Localised specific reinforcements	Localised specific reinforcements may be required for each development dependent on the final point of connection to SGN's network	SGN		There is a cost-separation calculation for each reinforcement specifically driven by a developer's connection request. In many cases this results in SGN funded reinforcement, but there may be a customer contribution towards these costs.	Dependent on developer request	Project timing and costing responsibility of SGN
Scottish Water SP Energy Networks BT OpenReach	No infrastructure actions identified for this Action Programme. CEC to continue to provide monitoring development monitoring and	n/a	n/a	n/a		

	programming information to inform infrastructure providers' strategic planning.					
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## 6 CITY CENTRE AND TOWN CENTRE ACTIONS

ACTION	FURTHER DETAILS	OWNER	COST	FUNDING / S.75	DELIVERY DATE	STATUS
City Centre Transformation	- Action Plan to improve the public realm in the city centre.	Place Management & Development, Culture, Locality Services, Strategy and Insight, Communications.	N/A	N/A	Draft strategy May 2019 Finalised strategy August 2019	First phase consultation complete.
<b>OTHER TOWN CENTRES (selected)</b>						
Stockbridge Town Centre	Stockbridge Town Centre Project to improve walking and cycling Develop proposals Implement trials	NW Locality	£75,000 for implementation	Development of proposals funded. Funding required for implementation of trials.	To be determined.	Public Life Street Assessment completed. Draft proposals developed.
Corstorphine Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement, including relevant findings from placemaking exercises as identified in NW LIP.	Place	To be determined	To be determined	To be determined	Place Standard Exercise completed. Public Life Street Assessment completed
Leith/Leith Walk Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement to include relevant place actions and small area priorities identified in the NE LIP.	Place	To be determined	To be determined	To be determined	Public Life Street Assessment completed
Portobello Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement including relevant place actions identified in the NE LIP.	Place	To be determined	To be determined	To be determined	Public Life Street Assessment completed
Gorgie/Dalry Town Centre	Prepare prioritised public realm plan to deliver improved quality of place and movement as identified in Dalry/Fountainbridge small area plan of SW LIP.	Place	To be determined	To be determined	To be determined	Public Life Street Assessment completed

**7 LDP POLICIES AND SUPPLEMENTARY GUIDANCE**

<b>POLICY</b>	<b>ACTION</b>	<b>RESPONSIBLE OFFICER</b>	<b>DELIVERY</b>
Del 1 and Hou 1	Maintain and update supplementary guidance - Developer Contributions and Infrastructure Delivery Potentially undertake direct intervention on specific housing site to accelerate delivery of housing completions, as informed by HLADP.	Place Development	SG is in finalised form.
Del 2, 3, 4	Implement through LDP and planning consents	Place Development	
Des 1 - 5, and 7 - 13 Hou 2 -9 Des 6 and RS 1	Maintain and update non-statutory planning guidance: <ul style="list-style-type: none"> <li>• Edinburgh Design Guidance</li> <li>• Guidance for Householders</li> <li>• Guidance for Businesses</li> <li>• Student Housing</li> <li>• Maintain and update Sustainability Form (S1) in line with current Scottish Building Standards and other relevant policy and legislation.</li> </ul>	Place Development	Guidance kept under review
Env 1 – 9	Maintain and update non-statutory planning guidance: <ul style="list-style-type: none"> <li>• Listed Buildings and Conservation Areas</li> </ul>	Place Development	Guidance kept under review
Env 10 – 22	Maintain and update non-statutory guidance: <ul style="list-style-type: none"> <li>• Countryside and Green Belt development</li> </ul>	Place Development	Guidance kept under review
Emp 1	Implement through LDP and planning consents	Place Development	
Emp 2	Maintain and update supplementary guidance: <ul style="list-style-type: none"> <li>• Edinburgh BioQuarter and SEW Parkland</li> </ul>	Place Development	Preparation of SG underway
Emp 3 – 10	Implement through LDP and planning consents	Place Development	
Ret 1, 2,3	Maintain and update supplementary guidance for 9 town centres	Place Development	SG's adopted 2017

Ret 4 – 11	Implement through LDP and planning consents	Place Development	
Tra 1 – 12	Maintain and update non-statutory planning guidance: <ul style="list-style-type: none"> <li>• Street design guidance</li> <li>• Parking Standards</li> </ul>	Place Development	Guidance kept under review
RS 2– 7	Implement through LDP	Place Development	

**8 COMPLETED ACTIONS AT JANUARY 2019**

<b>EDUCATION ACTIONS</b>	<b>STATUS</b>
2 RC Primary School classes (St Margaret's RC PS)	Completed in 2018, front funded by the Council, contributions to continue to be collected retrospectively until relevant cost recovered.
<b>TRANSPORT ACTIONS</b>	<b>STATUS</b>
Greendykes Link	Delivered as part of New Greendykes
By Seafield Place Replace stepped ramp	Complete
Forester High Cycle Link (T7)	Achieved through South Gyle Wynd HSG 6
Link to Ferry Road Path (T7)	Achieved through Telford College HSG 8
Agilent HSG 2	Transport requirements established through planning permission. Underway
North Kirkliston HSG 3	Transport requirements established through planning permission. Underway
City Park HSG 9	Transport requirements established through planning permission. Underway
Fairmilehead WTW HSG 10	Transport requirements established through planning permission. Underway
Shrub Place HSG 11	Transport requirements established through planning permission. Underway
Eastern General Hospital HSG 13	Planning permission granted. Includes Upgrading of the existing signal controlled junction at Seafield Street / Seafield Road - £110,000. Complete.
Niddrie Mains HSG 14	<p>14/03416/PPLEGAL AGREEMENT PAYMENT CONTRIBUTIONS</p> <ul style="list-style-type: none"> <li>• Craigmillar Castle Avenue Contributions - £71,517 – contribution towards the upgrade of traffic signals at the junction of Craigmillar Castle Avenue and Niddrie Mains Road</li> <li>• The Greendykes Road Foodstore Contribution - £70,245 – towards road infrastructure improvements at the junction of Greendykes Road and Niddrie Mains Road</li> <li>• The Greendykes Road Housing Contribution 1 - £15,000 – towards road infrastructure improvements at the junction of Greendykes Road and Niddrie Mains Road</li> <li>• The Greendykes Road Housing Contribution 2 - £26,500 – towards road infrastructure improvements at the junction of Greendykes Road and Niddrie Mains Road</li> <li>• Niddrie Mains Road Bus Priority Contribution - £35,758 – towards the provision of bus priority measures on Niddrie Mains Road</li> </ul> <p>16/03444/AMC £2k for TRO 15/05352/AMC £2k + £2k for TROs</p>
Greendykes Road HSG 15	<p>15/03821/FUL - £73,500 towards transport infrastructure identified in the Craigmillar / Greendykes area in the Edinburgh Local Development Plan Second Proposed Action Programme May 2015;</p> <p>b. £2,000 TRO; c. £2,000 TRO; d. £2,000 TRO;</p>

	£2k TRO
Thistle Foundation HSG 16	Transport requirements established through planning permission. Underway
Greendykes HSG 17	05/01358/OUT – Masterplan LEGAL AGREEMENT Transport Contribution - £500 – towards road infrastructure in the Greendykes/ Craigmillar area in respect of each relevant residential unit 16/04427/AMC: £2k for any TRO required.
New Greendykes HSG 18	Transport requirements established through planning permission. Underway
Riccarton Mains Road HSG 35	S.75 Planning permission granted 15/00698/FUL COMPLETED £35,258 Gillespie Crossroads (due on commencement date); £17k Hermiston Park & Ride (5 working days from commencement on site) Verge redetermination - verge to footway on Riccarton Mains Road. TRO and movement of 40mph speed limit zone on Riccarton Mains Road
Queensferry Contribution Zone	Increased and improved cycle parking at Dalmeny Station has been delivered.
<b>GREENSPACE ACTIONS</b>	<b>STATUS</b>
South East Wedge Parkland (Little France Park)	Phases 1 and 2 partly complete. Management plan to identify next phase of works.
<b>HEALTHCARE ACTIONS</b>	<b>STATUS</b>
Brunstane	Completed in 2018, front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.
Ratho	Completed in 2018, no further contributions to be sought.
Polwarth	Completed in 2018, front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.
South Queensferry	Completed in 2018, front funded by NHS Lothian, contributions to continue to be collected retrospectively until relevant cost recovered.
<b>UTILITIES ACTIONS</b>	<b>STATUS</b>
	None completed.
<b>TOWN CENTRES ACTIONS</b>	<b>STATUS</b>
	None completed.
<b>POLICIES ACTIONS</b>	<b>STATUS</b>
Heat Mapping Supplementary Guidance	Supplementary guidance on heat networks – adopted 2018.