

# Motions and Amendments

## City of Edinburgh Council

10.00 am Thursday, 20th February, 2025

Main Council Chamber - City Chambers

### **Motions and Amendments - Item 4.1 - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2025-2035**

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Item 4.1 - Motion by the Administration (adjusted) - Revenue Budget Framework 2025-26 and Sustainable Capital Budget Strategy 2025-2035

Item 4.1 - Motion by the SNP Group (adjusted) - Revenue Budget Framework 2025-26 and Sustainable Capital Budget Strategy 2025-2035

Item 4.1 – Amendment by the SNP Group (new) - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

**Note:** this amendment will require to be ruled urgent by the Lord Provost to be considered at the meeting.

Item 4.1 - Motion by the Liberal Democrat Group (adjusted) - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

Item 4.1 - Amendment by the Liberal Democrat Group (adjusted) - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

Item 4.1 - Motion by the Green Group (adjusted) - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

Item 4.1 - Motion by the Conservative Group - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

Item 4.1 - Amendment by the Conservative Group (adjusted) - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

Item 4.1 – Amendment by Councillor McKenzie (adjusted) - Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

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## **Nick Smith**

Service Director, Legal and Assurance

## Motion by the Administration

### The City of Edinburgh Council

20 February 2025

### Item 4.1 – Revenue Budget 2025/26 and Capital Budget 2025/35

#### Administration Budget 2025-26

##### Budget Context

Edinburgh continues to receive the **lowest per capita block grant – £2,009 compared to the Scottish average of £2,732.**

Over the last decade, cuts in core grant funding of over £400m have been mitigated by council staff continually delivering more with fewer resources. Ahead of this budget, we consulted with residents and 3,260 responded, telling us about their priorities for our city. These include spending on education, investment in local facilities and upgrading our roads and pavements. Our Budget reflects these priorities, delivering the basic services residents want.

##### Council Tax

We know from the consultation responses that residents are aware of the financial challenges facing this council and many were open to a reasonable rise in Council Tax following last year's freeze. We are recommending an **8% increase**, to stabilise our vital services and allow for much needed investment.

The majority of Scottish councils are expected to implement increases of 10% and above. We're keeping Edinburgh's increase below that level without compromising essential investment or services.

##### Children, Education and Justice Services

**Investment of £296m in five new schools and five extensions is planned, together with replacement of Fox Covert Campus.**

The five new primary schools are Bulyeon, Gilmerton Station, Granton Waterfront, Newcraighall and St Catherine's. Hillwood, Queensferry and Frogston primary schools will be extended, as will Castlebrae and Craigmount High School.

A further £26m will be invested in upgrading our special needs schools. These improvements will ensure as many pupils as possible can be educated in their nearest school and more of our children's care needs will be met within Edinburgh.

Spending on Children, Education and Justice Services in 2025-26 is budgeted at £552m, an increase of £19m compared to last year's budget.

This year, Devolved School Budgets and Schools Sustainability Champions will be maintained and the £1.6m for Enhanced Support Bases in schools will continue.

There is £1m for Holiday Hubs, a reversal of the planned reduction and an inclusion of an extra £0.1m which will fund all the supported places that can be provided safely this year. As a Council, we need to consider all ASN proposals as we work towards next year's budget. We'll task Officers to consider the expansion of Holiday Hubs alongside piloting Enhanced Support Bases in Primary Schools, which would benefit participating pupils throughout the school year.

Last year there was a review of pupil support assistant roles, which put in place a new career path and identified a potential cost saving. Officers, following a motion to Council, have been tasked to provide a briefing about the financial costs and benefits of accelerated progression of pupil support staff along the new development pathway.

### **Transport and Environment**

**We are continuing to invest £12.5m this year, and next year, in our pavements, streetscapes, lighting and roads. There's an additional £5m for Safer Routes to School and other travelling safely initiatives.**

Use of these funds will include investment in better roads and pavements, in road safety and community-led projects, and in improving areas identified as feeling unsafe in the Women's Safety survey. Safer Routes to School and School Streets are being prioritised with additional, dedicated investment.

Edinburgh's independently assessed Road Condition Indicator has improved by 4.5% over the past year (29.8% - 34.3%). This is the highest ever improvement in a single year. But we're not resting on our laurels, and we'll be trying to do even better this year.

Budgeted day-to-day spending in 2025-26 will be £40m, net of income, a similar figure to last year's budget.

Last year we got Edinburgh back on track by spending significant sums on waste management, street cleaning and maintenance of pavements and roads. Our teams can be proud of the feedback received during the consultation, highlighting the value that residents place on these core services being done well.

### **Climate Change and Sustainability**

The Council remains committed to take action to address the twin climate and nature crises in Edinburgh. As a growing city, this will make getting to net zero a greater challenge with growing demand on services. Since 2022 this has meant working closer with our key partners to drive forward meaningful change across the city and developing the plans required to support decarbonisation and resilience of the city as the climate continues to change.

Through this work we have delivered:

The extension of the tram line, on time and on budget. In 2024 over 12 million tram journeys were taken, an increase of 3million on the previous year.

More than 5 miles of segregated cycle routes have been added, bringing our total to over 115 miles to support sustainable transport.

Major improvements in energy efficiency (retrofitting) have been made to 1,299 homes, reducing emissions and alleviating fuel poverty.

A new Local Heat and Energy Strategy has been developed, which will support further decarbonisation of the city's energy systems.

There's a new Climate Ready Edinburgh strategy to support city wide resilience to climate change, whilst also securing funding from partners and committing to further investment year on year to alleviate flooding.

Tree planting has increased by 36% to support delivery of Million Tree City.

A Nature Emergency was declared to recognise our commitment to restoring and protecting nature in the city.

Climate will remain a key priority and over the next 12 months, further action will be taken along with our city partners, to deliver on the climate and nature emergencies.

A continuing priority will be supporting a Just Transition by providing affordable, net zero housing in the city including by taking forward the 3,500 new, sustainable homes in the £1.3bn transformation of Granton Waterfront. In August 2024, construction began on 143 energy efficient social and mid-market rent properties in Granton. Work is also well underway on over 400 net zero homes at Western Villages as well as 75 net zero homes at 'Granton D1'.

### **Homelessness and Prevention**

There's **£50m investment for purchasing or building suitable temporary accommodation**, as we continue our attempts to deal with a Housing Emergency caused by rising demand with insufficient house building funds to deal with it.

We're also continuing our acquisition policy, driven by reducing both the cost and social impact of homelessness, and many more homes will be purchased to provide residents with certainty. Additionally, the number of void properties has reduced significantly and households in unsuitable temporary accommodation will have improved access to more suitable temporary accommodation.

The homelessness services budgeted spending in 2025-26 will be £80.0m, an increase of £15.4m compared to last year's budget.

The service has faced increasing challenges due to the growing use of temporary accommodation, the cost of which has risen 35% over the last 12 months to £65m.

This reflects both the challenges of an inflationary environment but also the pressures on a service accommodating more than 5000 households. This isn't sustainable and we are working on proposals to reduce this.

Council leaders across Scotland agree that it is imperative that the Scottish Government fund the costs for their **Ukraine support scheme** which are incurred by local councils; and that failure to fund this will further affect on homelessness, putting additional pressure on housing in our cities and towns. We will continue to press the Scottish Government to provide this funding.

### **Culture, Communities and Visitor Experience**

**Libraries and Community Centres** are hugely valued by our residents and **£15m is planned for upgrading and integrating community spaces**. We're committed to keeping our libraries open and we're **investing £15m to replace Blackhall Library**.

Budgeted spending in 2025-26 will be £30.0m, an increase of £1.6m compared to last year's budget. We've recognised legacy pressures within the libraries service by providing an additional £0.4m while continuing the no fines policy.

All our museums and galleries are open on a seasonal basis and our policy of charge-free resident access continues. We'd like to sustain and improve these, and all our culture and visitor experience assets, and the coming visitor levy may provide an opportunity to do that.

Edinburgh Leisure have made considerable progress towards closing their deficit, whilst continuing to offer improved facilities for health and leisure activities across Edinburgh. We'll continue to support and work with Edinburgh Leisure over the coming year.

### **Health and Social Care Partnership (EIJB)**

**Investment of almost £50m is planned for Health and Social Care facilities, including £5.6m for adaptations to people's own homes.**

In light of the ongoing improvement work detailed below, and the increasing demands that fall upon the Health and Social Care Partnership, together with the challenging funding situation facing services across Edinburgh, there's additional **support of £14m for Adult Health and Social Care in this year's budget**.

Work continues to achieve a balanced budget for health and social care services in Edinburgh. Plans are still being delivered to achieve a sustainable financial footing over coming years.

Delivery against the improvement plan, implemented following critical inspection by the Care Inspectorate, was recently assessed as making progress across all seven areas of improvement and significant progress in four of them.

Improvement work is also focussing on delayed discharge performance, modernising the Council's care home estate and making better use of technology in the delivery of care.

Work continues to deliver against an all-party motion aimed at improving the relationship between the Health and Social Care Partnership (HSCP) and the members of the Council, bringing about greater transparency and understanding. A new Chief Executive will be starting work in March 2025 and progressing that work further.

### **Third Sector Partnership**

There's no doubt that the Third Sector plays a vital role in supporting local communities and providing valuable services. We always endeavour to work in partnership with these organisations and we will continue to do so.

The **Reform Reserve of £2.5m** will be allocated to third sector support and there will be a report to the Policy and Sustainability Committee in March, setting out the criteria for the programme.

Officers have identified up to £1.0m of further resource and following the establishment of the initial programme and related criteria, are requested to assess the resource allocated following engagement with the third sector and any necessary due diligence.

### **Tackling Poverty**

This Council is committed to taking all the local steps possible to eradicate poverty in Edinburgh. Since 2022 this has meant taking action to put more money directly into the pockets of people in poverty, help people access and keep the good jobs they need to stay out of poverty, help people reduce the cost of living in Edinburgh, and make it easier for people to find the support they need. Through this work we have:

- Helped around 5,000 people a year into work and learning opportunities
- Helped 20,000 people every year to access benefits, manage debts, and achieve financial benefits of over £20m every year
- Delivered £194m for Edinburgh citizens through locally administered benefits such as housing benefit, DHP, and Council Tax Reduction in the last financial year, and
- Delivered £2.4m in Crisis Grants and £1.8m in Community Care Grants to people in need of support across Edinburgh last year alone
- Invested in actions to bring down people's energy bills, provided subsidised childcare places, and embedded specialist support for families at risk of poverty within schools, early years' centres, schools, midwives, health visitors, hospitals, locality recovery hubs, community mental health and GP practices across the city.

Building on this hard work being done to mitigate the effects of poverty, over the next 12 months our priority as a Council is to accelerate and improve the city-wide early intervention and system change actions needed to continue to prevent poverty in Edinburgh.

A significant part of this work will involve a systemic review of the way the Council and partner agencies support the third sector in Edinburgh. In doing so we will build on and learn from innovative programmes like the **Regenerative Futures Fund which, thanks to financial support provided by this Council, will bring £10m of additional new investment** from independent funders to help local communities lead and deliver the changes we need to end poverty in Edinburgh.

### **Secure and Sustainable Employment**

Budget spending for city council staff is £850m.

We renew this Council's commitment to secure, sustainable jobs. We will continue to encourage conversion of agency work into secure jobs and to promote a culture of opportunity and role development within the council.

### **Budget Work**

We acknowledge the engagement of our Finance and Procurement Service Director and his dedicated Finance Team who have worked incredibly hard to provide all Councillors with support through the Budget process.

In the coming year, the team will develop a zero-based budget approach to discretionary spend, which will be implemented during 2026-27. Budgets will be aligned to outcomes based on statutory responsibilities and strategic priorities.

Agrees £1.5m from Covid Reserves is available for allocation for the Revenue Budget 2025/26 and Capital Budget 2025/35.

### **Conclusions**

Council notes the following reports from the Executive Director of Corporate Services:

### **Council Budget Reports**

- a) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Progress Update - referral from the Finance and Resources Committee (4 February)
- b) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Further Update
- c) Revenue Budget 2025-26 – Risks and Reserves - referral from the Finance and Resources Committee (4 February)
- d) Council Revenue Budget Framework 2025/26 – Cumulative Integrated Impact Assessment
- e) Capital Budget 2025-35 – referral from the Finance and Resources Committee (4 February)
- f) Consultation on Officer Budget Proposals – referral from the Finance and Resources Committee (4 February)
- g) Response to a motion from Cllr Staniforth – National Insurance Contributions for ALEOs – referral from the Finance and Resources Committee (16 January)

### **Council therefore approves:**

- The Revenue Budget 2025/26 as detailed in the reports appended to this motion, as amended by the changes/allocations detailed in Appendix 1;
- The uses of reserves as set out in Annex 1;



- A band 'D' Council Tax of £1,563.51 for 2025/26;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2025/35 Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, noting the availability of additional resources as shown in Annex 3.

**Moved by: Councillor Mandy Watt**

**Seconded by: Councillor Jane Meagher**

**THE CITY OF EDINBURGH COUNCIL  
ADMINISTRATION BUDGET MOTION  
REVENUE BUDGET 2025/27**

	2025/26		2026/27	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,450,659			
- Add: Expenditure funded through Specific Grants	8,240			
		1,458,899		
- General Revenue Funding and Non Domestic Rates	(1,062,204)			
- Ring Fenced Funding	(8,240)			
		(1,070,444)		
<b>To be Funded by Council Tax</b>		<u>388,455</u>		<u>429,315</u>
<b>Council Tax at Band D</b>	£ 1,563.51		£ 1,641.69	
<b>Increase on Previous Year</b>	£ 115.82		£ 78.18	
- Percentage Increase	8.00%		5.00%	
<b>Funding Requirement</b>		388,455		429,315
<b>Council Tax Income</b>		<b>390,044</b>		<b>411,726</b>
		<u>390,044</u>		<u>411,726</u>
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2025 (note 1)</b>		(1,589)		17,589
<b>Service Investment (see Appendix 1)</b>	3,500		-	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	-		-	
<b>Less: Additional Savings (see Appendix 1)</b>	-		-	
		<u>3,500</u>		<u>-</u>
<b>Contributions to / (from) reserves (itemise)</b>				
Reform Fund	(2,500)			
Loan charges contingency fund (pending delivery of review of future sustainable third sector support)	(1,000)			
		<u>(3,500)</u>		<u>-</u>
<b>Balance of Available Resources</b>		<u>(1,589)</u>		<u>17,589</u>

**THE CITY OF EDINBURGH COUNCIL  
ADMINISTRATION BUDGET MOTION  
REVENUE BUDGET 2025/27**

	<b>2025/26</b>	<b>2026/27</b>
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
Income maximisation - continuation of EIJB-funded activity	1,000	(1,000)
Transitional support to third sector	2,500	(2,500)
<b>TOTAL SERVICE INVESTMENT</b>	<u><u>3,500</u></u>	<u><u>(3,500)</u></u>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2025/30</b>		
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<u><u>0</u></u>	<u><u>0</u></u>
<b>ADDITIONAL SAVINGS</b>		
<b>TOTAL ADDITIONAL SAVINGS</b>	<u><u>0</u></u>	<u><u>0</u></u>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
ADMINISTRATION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2026:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £390.044m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	1,042.34	E	2,054.28
B	1,216.06	F	2,540.70
C	1,389.79	G	3,061.87
D	1,563.51	H	3,830.60

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by	11 July 2025
Hearing of Appeals by the Rating Authority	12 September 2025

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
Hearing of Appeals by the Rating Authority	Periodically

**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
ADMINISTRATION BUDGET MOTION  
CAPITAL BUDGET 2025 - 2030  
ADDITIONS TO REVISED PROGRAMME**

	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000	Total £000
<b>Available Resources for Distribution (if applicable)</b>						
Active Travel - Tier 1 - further funding	1,600					1,600
						0
						0
						0
						0
						0
	<u>1,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,600</u>
<b>Changes to recommended Capital Investment Programme</b>						
						0
						0
						0
						0
						0
						0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Sums remaining for allocation</b>	<u>1,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,600</u>



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£1,050.00	01 April 2025	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,400.00	01 April 2025	5.66%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,450.00	01 April 2025	5.45%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£500.00	01 April 2025	4.17%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£675.00	01 April 2025	3.85%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£675.00	01 April 2025	3.85%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£95.00	01 April 2025	11.76%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£350.00	01 April 2025	7.69%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£600.00	01 April 2025	3.45%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£500.00	01 April 2025	4.17%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£675.00	01 April 2025	3.85%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room / Diamond Jubilee Room / Mandela Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£675.00	01 April 2025	3.85%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£195.00	01 April 2025	11.43%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£750.00	01 April 2025	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,300.00	01 April 2025	4.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£1,100.00	01 April 2025	7.32%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,500.00	01 April 2025	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,500.00	01 April 2025	3.45%
Corporate Services	Insurance	Administration of insurance policy and claim handling for leased properties		Fixed percentage	17.00%	01 April 2025	n/a
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£11.03	01 April 2025	5.00%
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	Up to £11.03	01 April 2025	n/a
H&SC	Day Care for Older People	Lunch Clubs		per Meal	Economic	01 April 2025	n/a
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£4.05	01 April 2025	5.00%
H&SC	Assisted Travel Scheme	Transport costs to access services	assessed on individual need		Variable	01 April 2025	n/a
H&SC	Care Homes	CEC Jewel House		per week	£1,639.00	01 April 2025	-0.43%
H&SC	Care Homes	CEC Ferrylee		per week	£1,785.00	01 April 2025	-1.65%
H&SC	Care Homes	CEC Marionville		per week	£1,718.00	01 April 2025	3.00%
H&SC	Care Homes	CEC Inchview		per week	£1,764.00	01 April 2025	2.80%
H&SC	Care Homes	CEC Royston		per week	£1,706.00	01 April 2025	3.14%
H&SC	Care Homes	CEC North Merchiston		per week	£1,716.00	01 April 2025	5.86%
H&SC	Care Homes	CEC Castlegreen		per week	£1,716.00	01 April 2025	5.86%
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£6.71	01 April 2025	5.00%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.73	01 April 2025	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.72	01 April 2025	5.00%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.58	01 April 2025	5.00%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.74	01 April 2025	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£16.06	01 April 2025	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£16.06	01 April 2025	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£37.06	01 April 2025	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£14.81	01 April 2025	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£14.81	01 April 2025	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£14.81	01 April 2025	5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£17.79	01 April 2025	5.00%
Place	Museums and Galleries	Web-site image	depending on use and time, 1 month - 5 years		£595.00	01 April 2025	4.94%
Place	Museums and Galleries	Talks to outside groups	Staff speakers to ask for a donation when asked to visit groups		donation	01 April 2025	n/a
Place	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£294.00	01 April 2025	5.00%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,194.00	01 April 2025	5.01%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,838.00	01 April 2025	5.03%
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event		£919.00	01 April 2025	5.03%
Place	Museums and Galleries	Writer's Museum - Main Gallery	Evenings		£515.00	01 April 2025	5.10%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	5.30 - 8.30 p.m.		£809.00	01 April 2025	5.06%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,176.00	01 April 2025	5.00%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£90.00	01 April 2025	4.65%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£152.00	01 April 2025	4.83%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£212.00	01 April 2025	4.95%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£267.00	01 April 2025	5.12%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£457.00	01 April 2025	5.06%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£513.00	01 April 2025	4.91%
Place	Museums and Galleries	Lauriston Castle - Maids' Hall / Craft Room (Steward's House)	Commercial Rate	Per Hour	£25.00	01 April 2025	n/a
Place	Museums and Galleries	Lauriston Castle - Maids' Hall / Craft Room (Steward's House)	Commercial Rate	Per Day	£200.00	01 April 2025	n/a
Place	Museums and Galleries	Lauriston Castle - Maids' Hall / Craft Room (Steward's House)	Community / Educational Rate	Per Hour	£15.00	01 April 2025	n/a
Place	Museums and Galleries	Lauriston Castle - Maids' Hall / Craft Room (Steward's House)	Community / Educational Rate	Per Day	£120.00	01 April 2025	n/a
Place	Museums and Galleries	Lauriston Castle Tour - Adults			£10.00	01 April 2025	-4.76%
Place	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£709.00	01 April 2025	5.04%
Place	Museums and Galleries	City Art Centre - Gallery 5	9am until 1pm / 1pm until 5pm	half day	£394.00	01 April 2025	5.07%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£515.00	01 April 2025	5.10%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£131.00	01 April 2025	4.80%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Sunday	half day	£294.00	01 April 2025	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Sunday	full day	£489.00	01 April 2025	4.94%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£404.00	01 April 2025	4.94%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Sunday	half day	£153.00	01 April 2025	4.79%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Sunday	full day	£288.00	01 April 2025	5.11%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)		Evenings	£196.00	01 April 2025	4.81%
Place	Museums and Galleries	City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm		£515.00	01 April 2025	5.10%
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£123.00	01 April 2025	5.13%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£48.00	01 April 2025	4.35%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£48.00	01 April 2025	4.35%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£104.00	01 April 2025	5.05%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£19.00	01 April 2025	5.56%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£12.00	01 April 2025	3.45%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£123.00	01 April 2025	5.13%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£184.00	01 April 2025	5.14%
Place	Museums and Galleries	Venue Hire Cancellation Fee	100% of hire	3 days or fewer	Variable charge	01 April 2025	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	75% of hire	2 weeks	Variable charge	01 April 2025	n/a
Place	Museums and Galleries	Venue Hire Cancellation Fee	50% of hire	1 month	Variable charge	01 April 2025	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Museums and Galleries	City Art Centre wedding / blessing		half day	£460.00	01 April 2025	5.02%
Place	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,531.00	01 April 2025	5.01%
Place	Museums and Galleries	City Art Centre wedding / blessing		evening	£980.00	01 April 2025	5.04%
Place	Museums and Galleries	All venue hire after 9pm	9pm onwards (with evening hire only)	per hour	£129.00	01 April 2025	4.88%
Place	Museums and Galleries	Groups of Children	Charge to cover staff overtime costs.		Variable charge	01 April 2025	n/a
Place	Museums and Galleries	Public Programmes	Sliding scale of charges from free to a maximum of £255.00		Variable charge	01 April 2025	n/a
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£142.00	01 April 2025	5.19%
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£184.00	01 April 2025	5.14%
Place	Museums and Galleries	Touring Exhibitions	Hire fees for Showrooms exhibitions	four weeks	£704.00	01 April 2025	5.07%
Place	Museums and Galleries	Travelling Gallery	Exhibition Tour Hires	per day	£265.00	01 April 2025	n/a
Place	Museums and Galleries	School Groups	general tour / visit		£36.00	01 April 2025	5.88%
Place	Museums and Galleries	School Groups	specialist workshop		£84.00	01 April 2025	5.00%
Place	Museums and Galleries	Non-school groups			Variable charge	01 April 2025	n/a
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£308.00	01 April 2025	5.12%
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£156.00	01 April 2025	4.70%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£217.00	01 April 2025	4.83%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 5+	On application	01 April 2025	n/a
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	Discounts - 10+	On application	01 April 2025	n/a
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£102.00	01 April 2025	5.15%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£68.00	01 April 2025	4.62%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£281.00	01 April 2025	4.85%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£529.00	01 April 2025	4.96%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£483.00	01 April 2025	5.00%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£866.00	01 April 2025	4.97%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£620.00	01 April 2025	5.08%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£1,145.00	01 April 2025	5.05%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£123.00	01 April 2025	4.68%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£160.00	01 April 2025	4.92%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£247.00	01 April 2025	5.11%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£441.00	01 April 2025	5.00%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£362.00	01 April 2025	4.93%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£572.00	01 April 2025	4.95%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£60.00	01 April 2025	5.26%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£82.00	01 April 2025	5.13%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£69.00	01 April 2025	4.55%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£90.00	01 April 2025	4.65%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£54.00	01 April 2025	5.88%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£70.00	01 April 2025	4.48%
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Mon - Sun: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2025	n/a
Place	Church Hill Theatre	Failure to Vacate Premises at End of Each Let - ALL	Public holidays: rate charged per hour until the space is cleared		Double the hourly rate relevant to the booking	01 April 2025	n/a
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)	£19.00	01 April 2025	5.56%
Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,323.00	01 April 2025	5.00%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,646.00	01 April 2025	5.00%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,940.00	01 April 2025	5.00%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,208.00	01 April 2025	5.04%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£2,389.00	01 April 2025	5.01%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,678.00	01 April 2025	5.02%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£536.00	01 April 2025	5.10%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£1,061.00	01 April 2025	5.05%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,339.00	01 April 2025	5.02%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£536.00	01 April 2025	5.10%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£1,061.00	01 April 2025	5.05%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,339.00	01 April 2025	5.02%
Place	Assembly Rooms	First Floor	Half Day Hire		£3,602.00	01 April 2025	5.01%
Place	Assembly Rooms	First Floor	Full Day Hire		£7,166.00	01 April 2025	5.00%
Place	Assembly Rooms	First Floor	Full Evening Hire		£8,269.00	01 April 2025	5.00%
Place	Assembly Rooms	Oval Room	Half Day Hire		£249.00	01 April 2025	4.84%
Place	Assembly Rooms	Oval Room	Full Day Hire		£499.00	01 April 2025	5.05%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£635.00	01 April 2025	4.96%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£394.00	01 April 2025	5.07%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£19.00	01 April 2025	5.56%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£19.00	01 April 2025	5.56%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£21.00	01 April 2025	5.01%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£457.00	01 April 2025	5.06%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£49.00	01 April 2025	4.26%
Place	Assembly Rooms	The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.			£98.00	01 April 2025	5.38%
Place	Assembly Rooms	20% reduction for bookings by UK registered charities			20% discount	01 April 2025	n/a
Place	Assembly Rooms	20% reduction for bookings of 3 or more consecutive days with a minimum of 8 hours per day			20% discount	01 April 2025	n/a
Place	Assembly Rooms	Only one discount may be applied to a booking			Per Detail	01 April 2025	n/a
Place	Ross Theatre	Rental by the hour is available, by negotiation, for both commercial and charity / amateur organisations for a minimum hire period of two hours, Monday to Friday between 9 a.m. and 7 p.m.. Regular or extended bookings throughout the year are subject to negotiation.			Per Detail	01 April 2025	n/a
Place	Ross Theatre	Standard Hire - Event Day	Rental		£5,135.00	01 April 2025	5.01%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£662.00	01 April 2025	5.08%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£662.00	01 April 2025	5.08%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£43.00	01 April 2025	4.88%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£730.00	01 April 2025	5.04%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£226.00	01 April 2025	5.12%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£126.00	01 April 2025	5.00%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£43.00	01 April 2025	4.88%
Place	* Where the main purpose of the programme or activity can be demonstrated to be either of an amateur and/or community nature or solely designed to raise funds for a charitable organisation						
Place	Rental charges are free from VAT; VAT will be added to staffing charges						
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£8,159.00	01 April 2025	5.01%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£992.00	01 April 2025	4.97%
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day		n/a	01 April 2025	n/a
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£9,933.00	01 April 2025	5.00%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£231.00	01 April 2025	5.00%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£231.00	01 April 2025	5.00%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£425.00	01 April 2025	4.94%
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£147.00	01 April 2025	5.00%
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,292.00	01 April 2025	5.04%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£1,192.00	01 April 2025	5.02%
Place	Usher Hall	Steinway Piano			£217.00	01 April 2025	4.83%
Place	Usher Hall	Norman and Beard Organ			£467.00	01 April 2025	4.94%
Place	Usher Hall	City Organist			£261.00	01 April 2025	4.82%
Place	Usher Hall	Spotlight			£90.00	01 April 2025	4.65%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£254.00	01 April 2025	4.96%
Place	Usher Hall	Box office service	10% of gross sales or booking fee (previously 8%)		Per Detail	01 April 2025	n/a
Place	Usher Hall	A discretionary 30% reduction in room rates will be offered to key partners (RSNO, SCO), charitable and amateur organisations.			Per Detail	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£116.00	01 April 2025	5.45%
Place	Culture Strategy - Public Spaces	City Dressing	Install - 2 person crew	per hour	£110.00	01 April 2025	10.00%
Place	Culture Strategy - Public Spaces	City Dressing	Install - 4 person crew	per hour	£220.00	01 April 2025	10.00%
Place	Culture Strategy - Public Spaces	City Dressing	Install - 6 person crew	per hour	£330.00	01 April 2025	10.37%
Place	Culture Strategy - Public Spaces	City Dressing	Install - 8 person crew	per hour	£440.00	01 April 2025	10.28%
Place	Culture Strategy - Public Spaces	Events Administration	Administration fee	Per event	£75.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Events Administration	Reinstatement Bond	Per event - fee from	£500.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Events Administration	Penalty Charge (not adhering to site rental terms & conditions agreement)	Per Charge	£1,050.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Events Administration	Site rental terms & conditions agreement for use of Princes Street Gardens*	Per agreement	£300.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Events Administration	Site rental terms & conditions agreement for use of all other parks*	Per agreement	£250.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Events Administration	Site rental terms & conditions agreement for all parks where no rental fee has been applied	Per agreement	£100.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Events Administration	Fee for occupation agreement and site management – Festival Square*	Per agreement	£750.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Discount Rate marked *	*50% charge applicable to Council Supported, Community & Charity (Commercial) events *0% charge applicable to Community, Charity and Civic (Non-Commercial), and March / Parade / Procession only events	per application	n/a	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Premier Park Ticket Levy	Events with over 20,000 attendees and tickets over £50	Per ticket	£3.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Premier Park Ticket Levy	Events with over 20,000 attendees and tickets over £10	Per ticket	£2.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Premier Park Ticket Levy	Events with between 5000 and 20,000 attendees and tickets over £50	Per ticket	£2.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Premier Park Ticket Levy	Events with between 5000 and 20,000 attendees and tickets over £10	Per ticket	£1.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Premier Park Ticket Levy	Events with 500 attendees or over and tickets over £50	Per ticket	£1.00	01 April 2025	n/a
Place	Culture Strategy - Public Spaces	Premier Park Ticket Levy	Events with 500 attendees or over and tickets over £10	Per ticket	£0.50	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£125.00	01 April 2025	5.04%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£57.00	01 April 2025	5.56%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections (event monitoring, command and control or inspections)		£57.00	01 April 2025	5.56%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public Safety officer attendance (overtime cost outwith normal working hours)	per hour	£54.00	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application	£458.00	01 April 2025	5.05%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - Raised Temporary Structure - complex or up to 3 simple structures*	per application	£660.00	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - Raised Temporary Structure - simple structure*	per application	£330.00	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	General Safety Certificate - Designated Stadia*	per application	£720.00	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Special Safety Certificate – Capacity 30,000 or below	per application	£1,000.00	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Special Safety Certificate – Capacity of 30,001 or higher	per application	£2,500.00	01 April 2025	n/a
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week	£490.00	01 April 2025	4.93%
Place	Culture Strategy - Public Safety	Hire of infrastructure	Square or Hex Concrete block with pole *	per unit/per week	£163.00	01 April 2025	5.16%
Place	Culture Strategy - Public Safety	Hire of infrastructure	Flagpole, incl. use of flagpole socket *	per unit/per week	£163.00	01 April 2025	5.16%
Place	Culture Strategy - Public Safety	Hire of infrastructure	Banner arm and fixing *	per week	£24.00	01 April 2025	4.35%
Place	Culture Strategy - Public Safety	Hire of infrastructure	Access to electricity distribution box *	per box	£80.00	01 April 2025	6.67%
Place	Culture Strategy - Public Safety	Hire of infrastructure	Bunting (per length of 200m) *	per week	£17.00	01 April 2025	6.25%
Place	Culture Strategy - Public Safety	Hire of infrastructure	2 yard flag *	per week	£6.00	01 April 2025	13.21%
Place	Culture Strategy - Public Safety	Discount Rate marked *	*50% charge applicable to Council Supported, Community & Charity (Commercial) events *0% charge applicable to Community, Charity and Civic (Non-Commercial), and March / Parade / Procession only events	per application	n/a	01 April 2025	n/a
Place	Culture Strategy - Film Edinburgh	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£189.00	01 April 2025	5.00%
Place	Culture Strategy - Film Edinburgh	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£79.00	01 April 2025	5.33%
Place	Culture Strategy - Film Edinburgh	Film Charges	Student filming and photography up to four hours or cast/crew of 5 or under	exempt	£0.00	01 April 2025	n/a
Place	Culture Strategy - Film Edinburgh	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£79.00	01 April 2025	5.33%
Place	Culture Strategy - Film Edinburgh	Film Charges	Filming supervision provision	per hour per person	£79.00	01 April 2025	5.33%
Place	Culture Strategy - Film Edinburgh	Filming Charges	Drone Filming	per hour	£184.00	01 April 2025	5.14%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 40-100	per production	£276.00	01 April 2025	4.94%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 100-200	per production	£551.00	01 April 2025	4.95%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 200+	per production	£1,103.00	01 April 2025	5.05%
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Edinburgh/East Lothian/Scottish Borders-permanently-based production companies	per production	No charge	01 April 2025	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of up to 10 people	per notice	£56.00	01 April 2025	5.66%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 11-24 people	per notice	£166.00	01 April 2025	5.06%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25-74 people	per notice	£331.00	01 April 2025	5.08%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25+ people per block	per notice	£276.00	01 April 2025	4.94%
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 75+ people	per notice	£551.00	01 April 2025	4.95%
Place	Culture Strategy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room	Per Detail	01 April 2025	n/a
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year	£6,737.00	01 April 2025	5.00%
Place	Culture Strategy - Film Edinburgh	Location Registration Fee	Per location	per registration	£55.00	01 April 2025	n/a
Place	Culture Strategy - Film Edinburgh	Film Edinburgh membership	Location promotion	per year	£607.00	01 April 2025	5.02%
Place	Culture Strategy & Bereavement Service - Film Edinburgh	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£357.00	01 April 2025	5.00%
Place	Culture Strategy & Bereavement Service - Film Edinburgh	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£179.00	01 April 2025	5.29%
Place	Nelson & Scott Monuments	Nelson Monument - Adult	Admission Charge		£7.00	01 April 2025	3.70%
Place	Nelson & Scott Monuments	Nelson Monument - Concession	Admission Charge		£6.00	01 April 2025	9.09%
Place	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge		£6.00	01 April 2025	9.09%
Place	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's permitted)		£22.00	01 April 2025	4.76%
Place	Nelson & Scott Monuments	Scott Monument - Adult	Admission Charge		£9.00	01 April 2025	5.88%
Place	Nelson & Scott Monuments	Scott Monument - Concession	Admission Charge		£7.00	01 April 2025	7.69%
Place	Nelson & Scott Monuments	Scott Monument - Child	Admission Charge		£7.00	01 April 2025	7.69%
Place	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)		£26.00	01 April 2025	4.00%
Place	Nelson & Scott Monuments	Double monument ticket (based on adult ticket)	adult		£14.00	01 April 2025	3.70%
Place	Nelson & Scott Monuments	Hire of Nelson and Scott Monuments for filming or other uses			Be negotiation	01 April 2025	n/a
Place	Parks	Event Charges	Princes Street Gardens - Small/Medium Event	per day - from	£1,290.00	01 April 2025	5.31%
Place	Parks	Event Charges	Princes Street Gardens - Small/Medium Event	per half day - from	£640.00	01 April 2025	4.92%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£3,630.00	01 April 2025	5.07%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,815.00	01 April 2025	5.22%
Place	Parks	Event Charges	Princes Street Gardens - small, free admission, low-key	price on application	On application	01 April 2025	n/a
Place	Parks	Event Charges	Princes Street Gardens vehicle access fee	per day	£140.00	01 April 2025	3.70%
Place	Parks	Event Charges	Community Gala		Price on application	01 April 2025	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per half day from	£280.00	01 April 2025	5.66%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per day from	£550.00	01 April 2025	4.76%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per half day from	£440.00	01 April 2025	4.76%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per day from	£885.00	01 April 2025	5.36%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Natural Heritage sites		Price on application	01 April 2025	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per half day from	£170.00	01 April 2025	6.25%
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per day from	£330.00	01 April 2025	4.76%
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per half day from	£280.00	01 April 2025	5.66%
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per day from	£550.00	01 April 2025	4.76%
Place	Parks	Event Charges - Natural Heritage Site (Hermitage of Braid & Blackford Hill LNR, Cammo Estate LNR, The Dells (Colinton and Craiglockhart Dells), and the Water of Leith Walkway, Cramond Foreshore. All with on-site toilet)	Full Day	per application	£550.00	01 April 2025	n/a
Place	Parks	Event Charges - Natural Heritage Site (Hermitage of Braid & Blackford Hill LNR, Cammo Estate LNR, The Dells (Colinton and Craiglockhart Dells), and the Water of Leith Walkway, Cramond Foreshore. All with on-site toilet)	Half Day	per application	£280.00	01 April 2025	n/a
Place	Parks	Event Charges - Natural Heritage Site (Burdiehouse Burn Valley Park LNR, Craigmillar Castle Park, Little France Park LNR, Easter Craiglockhart Hill LNR, Wester Craiglockhart Hill, Corstorphine Hill LNR, River Almond Walkway, Meadows Yard LNR, River Almond)	Full Day	per application	£330.00	01 April 2025	n/a
Place	Parks	Event Charges - Natural Heritage Site (Burdiehouse Burn Valley Park LNR, Craigmillar Castle Park, Little France Park LNR, Easter Craiglockhart Hill LNR, Wester Craiglockhart Hill, Corstorphine Hill LNR, River Almond Walkway, Meadows Yard LNR, River Almond)	Half Day	per application	£170.00	01 April 2025	n/a
Place	Parks	Promotional Activity & Advertising (site dependent)		per application	Price on application	01 April 2025	n/a
Place	Parks	Section 11 Application & Advertisement [Application to exempt land from Access Rights under Section 11 of the Land Reform (Scotland) Act 2003].		per application	£420.00	01 April 2025	5.00%
Place	Parks	Event Charges	Community/charity/free events		Price on application	01 April 2025	n/a
Place	Parks	Event Charges	Advertising and Marketing events		Price on application	01 April 2025	n/a
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£230.00	01 April 2025	4.55%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£635.00	01 April 2025	4.96%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	Price on application	01 April 2025	n/a
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£1,275.00	01 April 2025	4.94%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£635.00	01 April 2025	4.96%
Place	Parks	Event Charges	Calton Hill vehicle access fee	per day	£140.00	01 April 2025	3.70%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£80.00	01 April 2025	6.67%
Place	Parks	Event Charges	Wedding ceremony Calton Hill	per day - from	£200.00	01 April 2025	5.26%
Place	Parks	Event Charges	Wedding ceremony Dunbar's Close	per day - from	£160.00	01 April 2025	6.67%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£105.00	01 April 2025	5.00%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£80.00	01 April 2025	6.67%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£50.00	01 April 2025	11.11%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£180.00	01 April 2025	5.88%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£320.00	01 April 2025	4.92%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£30.00	01 April 2025	20.00%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£90.00	01 April 2025	5.88%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£190.00	01 April 2025	5.56%
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£80.00	01 April 2025	6.67%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Metal Seat	per seat	£2,651.25	01 April 2025	5.00%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£5,297.25	01 April 2025	5.00%
Place	Library Services	Over due Library item	first 7 days	per item per day	n/a	01 April 2025	n/a
Place	Library Services	Over due Library item	after 7 days	per item per day	n/a	01 April 2025	n/a
Place	Library Services	Inter-Library Loans	per item (free to housebound members)		£14.70	01 April 2025	5.00%
Place	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£1.00	01 April 2025	5.26%
Place	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£2.00	01 April 2025	5.26%
Place	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£2.00	01 April 2025	5.26%
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.78	01 April 2025	5.00%
Place	Library Services	Paper or biodegradable bag		per bag	n/a	01 April 2025	n/a
Place	Library Services	Photocopying (colour)	A4	per page	£0.65	01 April 2025	18.18%
Place	Library Services	Photocopying (black & white)	A3	per page	£0.50	01 April 2025	11.11%
Place	Library Services	Photocopying (colour)	A3	per page	£0.95	01 April 2025	11.76%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than 10 pages	£0.30	01 April 2025	20.00%
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than 10 pages	£0.60	01 April 2025	9.09%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than 10 pages	£0.40	01 April 2025	14.29%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than 10 pages	£0.85	01 April 2025	13.33%
Place	Library Services	Audio Books	Concession	per item	£1.10	01 April 2025	10.00%
Place	Library Services	Music sets		per part	£1.10	01 April 2025	10.00%
Place	Library Services	Replacement library card (free to under 16s)		per card	£3.10	01 April 2025	5.08%
Place	Library Services	Replacement items of stock (except picture and board books)		per page	£0.00	01 April 2025	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.90	01 April 2025	5.56%
Place	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.20	01 April 2025	4.35%
Place	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.70	01 April 2025	7.69%
Place	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.90	01 April 2025	5.56%
Place	Library Services	Cotton Bags		per bag	£4.20	01 April 2025	5.00%
Place	Library Services	Edinburgh Reads Events	Non Library Members	per event	£10.40	01 April 2025	5.05%
Place	Library Services	Edinburgh Reads Events	Library Members	per event	£7.50	01 April 2025	4.90%
Place	Library Services	Edinburgh Reads Events	Concession	per event	£5.30	01 April 2025	6.00%
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£441.00	01 April 2025	5.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Community	first hour rate	£30.00	01 April 2025	5.26%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Community	Subsequent hour rate	£17.00	01 April 2025	6.25%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Community	Full Day Rate	£121.00	01 April 2025	4.76%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Non - Community / Commercial	first hour rate	£83.00	01 April 2025	5.06%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Non - Community / Commercial	Subsequent hour rate	£50.00	01 April 2025	5.26%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Morningside, Portobello	Non - Community / Commercial	Full Day Rate	£386.00	01 April 2025	5.03%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Community	first hour rate	£22.00	01 April 2025	4.76%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Community	Subsequent hour rate	£13.00	01 April 2025	4.00%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Community	Full Day Rate	£99.50	01 April 2025	5.29%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Non - Community / Commercial	first hour rate	£77.00	01 April 2025	4.76%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Non - Community / Commercial	Subsequent hour rate	£32.00	01 April 2025	4.92%
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Wester Hailes, Drumbrae Library hubs	Non - Community / Commercial	Full Day Rate	£275.50	01 April 2025	4.95%
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£275.50	01 April 2025	4.95%
Place	Library Services	Filming	Non-Community / Commercial	first hour	£254.50	01 April 2025	4.95%
Place	Library Services	Filming	Non-Community / Commercial	thereafter	£134.50	01 April 2025	5.08%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£9.00	07 April 2025	9.76%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£8.00	07 April 2025	11.11%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£6.80	07 April 2025	13.33%
Place	Parking Charges - on street parking	New town - Northumberland St to St Stephen St and Royal Crescent		per Hour	£6.00	07 April 2025	11.11%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£4.60	07 April 2025	12.20%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£4.60	07 April 2025	12.20%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£1.50	07 April 2025	15.38%
Place	Parking Charges	Extended Controlled Zone		per Hour	£4.20	07 April 2025	10.53%
Place	Parking Charges - on street parking	9 hour parking		per Day	£11.20	07 April 2025	9.80%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£9.80	07 April 2025	11.36%
Place	Residents Parking Band 1 Engine size 0 -	Central Zone 1 - 4	Permit 1	12 month permit	£76.40	01 April 2025	3.66%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£91.70	01 April 2025	3.62%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£37.80	01 April 2025	3.56%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£45.40	01 April 2025	3.65%
Place	Residents Parking Band 2 Engine size 100	Central Zone 1 - 4	Permit 1	3 month permit	£61.30	01 April 2025	4.07%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£110.50	01 April 2025	4.15%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£184.10	01 April 2025	4.07%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£73.50	01 April 2025	4.11%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£132.60	01 April 2025	4.16%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£221.00	01 April 2025	4.10%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£29.90	01 April 2025	4.18%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£53.90	01 April 2025	4.05%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£89.90	01 April 2025	4.05%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£35.90	01 April 2025	4.06%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£64.70	01 April 2025	4.02%
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£107.90	01 April 2025	4.05%
Place	Residents Parking Band 3 Engine size 120	Central Zone 1 - 4	Permit 1	3 month permit	£88.50	01 April 2025	4.12%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£159.40	01 April 2025	4.11%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£265.80	01 April 2025	4.11%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£110.60	01 April 2025	4.14%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£199.30	01 April 2025	4.13%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£332.20	01 April 2025	4.11%
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£42.80	01 April 2025	4.14%
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£77.10	01 April 2025	4.19%
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£128.50	01 April 2025	4.13%
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£53.50	01 April 2025	4.29%
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£96.30	01 April 2025	4.00%
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£160.60	01 April 2025	4.08%
Place	Residents Parking Band 4 Engine size 180	Central Zone 1 - 4	Permit 1	3 month permit	£108.90	01 April 2025	4.61%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£196.20	01 April 2025	4.58%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£327.00	01 April 2025	4.61%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£136.10	01 April 2025	4.61%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£245.20	01 April 2025	4.56%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£408.80	01 April 2025	4.61%
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£52.30	01 April 2025	4.60%
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£94.20	01 April 2025	4.55%
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£157.10	01 April 2025	4.59%
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£65.40	01 April 2025	4.64%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£117.80	01 April 2025	4.62%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£196.40	01 April 2025	4.58%
Place	Residents Parking Band 5 Engine size 200	Central Zone 1 - 4	Permit 1	3 month permit	£130.30	01 April 2025	5.08%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£234.80	01 April 2025	5.10%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£391.30	01 April 2025	5.10%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£162.90	01 April 2025	5.10%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£293.50	01 April 2025	5.12%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£489.20	01 April 2025	5.11%
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£62.20	01 April 2025	5.25%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£112.00	01 April 2025	5.07%
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£186.80	01 April 2025	5.12%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£77.70	01 April 2025	5.14%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£140.10	01 April 2025	5.10%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£233.50	01 April 2025	5.13%
Place	Residents Parking Band 6 Engine size 250	Central Zone 1 - 4	Permit 1	3 month permit	£172.90	01 April 2025	5.62%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£311.50	01 April 2025	5.59%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£519.20	01 April 2025	5.59%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£224.70	01 April 2025	5.59%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£405.00	01 April 2025	5.61%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£675.00	01 April 2025	5.60%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£81.40	01 April 2025	5.58%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£146.80	01 April 2025	5.61%
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£244.70	01 April 2025	5.61%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£105.90	01 April 2025	5.58%
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£190.80	01 April 2025	5.59%
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£318.10	01 April 2025	5.61%
Place	Residents Parking Band 7 Engine size 300	Central Zone 1 - 4	Permit 1	3 month permit	£254.80	01 April 2025	6.61%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£459.10	01 April 2025	6.59%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£765.30	01 April 2025	6.60%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£331.30	01 April 2025	6.63%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£596.90	01 April 2025	6.61%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£994.90	01 April 2025	6.60%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£117.40	01 April 2025	6.63%
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£211.60	01 April 2025	6.60%
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£352.60	01 April 2025	6.59%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£152.60	01 April 2025	6.56%
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£275.00	01 April 2025	6.59%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£458.40	01 April 2025	6.60%
Place	Residents Parking - Band 1 Engine size 0 - Zone K	Zone K	Permit 1	12 month permit	£16.60	01 April 2025	3.75%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£19.90	01 April 2025	3.65%
Place	Residents Parking - Band 2 Engine size 10	Zone K	Permit 1	3 month permit	£13.10	01 April 2025	3.97%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£23.70	01 April 2025	3.95%
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£39.50	01 April 2025	3.95%
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£15.80	01 April 2025	4.64%
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£28.50	01 April 2025	4.40%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£47.50	01 April 2025	4.17%
Place	Residents Parking - Band 3 Engine size 12	Zone K	Permit 1	3 month permit	£18.80	01 April 2025	4.44%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£33.90	01 April 2025	4.31%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£56.50	01 April 2025	4.05%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£23.50	01 April 2025	3.98%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£42.40	01 April 2025	4.18%
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£70.60	01 April 2025	3.98%
Place	Residents Parking - Band 4 Engine size 18	Zone K	Permit 1	3 month permit	£23.00	01 April 2025	4.55%
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£41.40	01 April 2025	4.55%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£69.10	01 April 2025	4.54%
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£28.70	01 April 2025	4.36%
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£51.80	01 April 2025	4.65%
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£86.40	01 April 2025	4.60%
Place	Residents Parking - Band 5 Engine size 20	Zone K	Permit 1	3 month permit	£27.30	01 April 2025	5.00%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£49.30	01 April 2025	5.12%
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£82.20	01 April 2025	5.12%
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£34.20	01 April 2025	5.23%
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£61.60	01 April 2025	5.12%
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£102.70	01 April 2025	5.12%
Place	Residents Parking - Band 6 Engine size 25	Zone K	Permit 1	3 month permit	£35.80	01 April 2025	5.60%
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£64.60	01 April 2025	5.73%
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£107.60	01 April 2025	5.59%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£46.60	01 April 2025	5.67%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£83.90	01 April 2025	5.53%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£139.90	01 April 2025	5.58%
Place	Residents Parking - Band 7 Engine size 30	Zone K	Permit 1	3 month permit	£51.60	01 April 2025	6.61%
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£93.10	01 April 2025	6.64%
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£155.10	01 April 2025	6.60%
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£67.10	01 April 2025	6.51%
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£121.00	01 April 2025	6.61%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£201.70	01 April 2025	6.61%
Place	Priority Parking Permits - Band 1 Engine size	All Zones	Permit 1	12 month permit	£12.50	01 April 2025	3.31%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£15.10	01 April 2025	4.14%
Place	Priority Parking Permits - Band 2 Engine size	All Zones	Permit 1	3 month permit	£9.90	01 April 2025	4.21%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£17.90	01 April 2025	4.07%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£29.90	01 April 2025	4.18%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£11.90	01 April 2025	3.48%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£21.50	01 April 2025	3.86%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£35.90	01 April 2025	4.06%
Place	Priority Parking Permits - Band 3 Engine size	All Zones	Permit 1	3 month permit	£14.20	01 April 2025	4.41%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£25.60	01 April 2025	4.07%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£42.80	01 April 2025	4.14%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£17.80	01 April 2025	4.09%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£32.10	01 April 2025	4.22%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£53.50	01 April 2025	4.29%
Place	Priority Parking Permits - Band 4 Engine size	All Zones	Permit 1	3 month permit	£17.40	01 April 2025	4.82%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£31.40	01 April 2025	4.67%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£52.30	01 April 2025	4.60%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£21.70	01 April 2025	4.33%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£39.20	01 April 2025	4.53%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£65.40	01 April 2025	4.64%
Place	Priority Parking Permits - Band 5 Engine size	All Zones	Permit 1	3 month permit	£20.70	01 April 2025	5.08%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£37.30	01 April 2025	5.07%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£62.20	01 April 2025	5.25%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£25.80	01 April 2025	4.88%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£46.60	01 April 2025	5.19%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£77.70	01 April 2025	5.14%
Place	Priority Parking Permits - Band 6 Engine size	All Zones	Permit 1	3 month permit	£27.10	01 April 2025	5.86%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£48.80	01 April 2025	5.40%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£81.40	01 April 2025	5.58%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£35.20	01 April 2025	5.39%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£63.50	01 April 2025	5.66%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£105.90	01 April 2025	5.58%
Place	Priority Parking Permits - Band 7 Engine si	All Zones	Permit 1	3 month permit	£39.10	01 April 2025	6.83%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£70.40	01 April 2025	6.51%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£117.40	01 April 2025	6.63%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£50.80	01 April 2025	6.72%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£91.60	01 April 2025	6.64%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£152.60	01 April 2025	6.56%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£453.70	01 April 2025	4.59%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£502.30	01 April 2025	4.58%
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£596.30	01 April 2025	4.60%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£453.70	01 April 2025	4.59%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£502.30	01 April 2025	4.58%
Place	Trades parking permit - monthly	All zones		1 month permit	£162.00	01 April 2025	4.58%
Place	Trades parking permit - annual	All zones		12 month permit	£1,685.50	01 April 2025	4.60%
Place	Parking Permits	Garage Permits	Permits 1-3	Annual	£388.00	01 April 2025	4.58%
Place	Parking Permits	Garage Permits	Permits 4-7	Annual	£471.20	01 April 2025	4.59%
Place	Parking Permits	Garage Permits	Permit 8	Annual	£554.30	01 April 2025	4.58%
Place	Parking Permits	Diesel Surcharge		3 month permit	£17.50	01 April 2025	16.67%
Place	Parking Permits	Diesel Surcharge		6 month permit	£35.00	01 April 2025	16.67%
Place	Visitor Parking Permits	Central Parking Zones		30 minutes	£1.49	07 April 2025	12.88%
Place	Visitor Parking Permits	Peripheral Parking Zones		30 minutes	£1.01	07 April 2025	12.22%
Place	Visitor Parking Permits	Extended Parking Zones		30 minutes	£0.92	07 April 2025	10.84%
Place	Visitor Parking Permits	Priority Parking Areas		30 minutes	£0.53 Same as permit notice		12.77%
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		30 minutes	£0.75	07 April 2025	12.88%
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		30 minutes	£0.51	07 April 2025	13.33%
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		30 minutes	£0.46	07 April 2025	12.20%
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		30 minutes	£0.27 Same as permit notice		17.39%
Place	Visitor Parking Permits	Central Parking Zones		90 minutes	£4.47	07 April 2025	12.88%
Place	Visitor Parking Permits	Peripheral Parking Zones		90 minutes	£3.03	07 April 2025	12.22%
Place	Visitor Parking Permits	Extended Parking Zones		90 minutes	£2.76	07 April 2025	10.40%
Place	Visitor Parking Permits	Priority Parking Areas		90 minutes	£1.59 Same as permit notice		12.77%
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		90 minutes	£2.24	07 April 2025	13.13%
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		90 minutes	£1.52	07 April 2025	12.59%
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		90 minutes	£1.38	07 April 2025	12.20%
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		90 minutes	£0.80 Same as permit notice		15.94%
Place	Parking Dispensations	Dispensation charge		per day	£16.00	07 April 2025	14.29%
Place	Bus Station	Departure Charges	Code A	per vehicle	£2.95	01 April 2025	5.36%
Place	Bus Station	Departure Charges	Code B	per vehicle	£7.85	01 April 2025	4.67%
Place	Bus Station	Departure Charges	Code C	per vehicle	£10.00	01 April 2025	5.26%
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure		£65.00	01 April 2025	8.33%
Place	Failure to switch off engine or break speed limit				£65.00	01 April 2025	8.33%
Place	Bus Parked longer than 10mins allotted time on stance without permission				£27.00	01 April 2025	8.00%
Place	Parking / Layover	Codes A, B, C & D	Up to 2hrs 59 mins		£31.00	01 April 2025	6.90%
Place	Parking / Layover	Codes A, B, C & D	Up to 3hrs 59 mins		£45.00	01 April 2025	7.14%
Place	Parking / Layover	Codes A, B, C & D	Up to 4hrs 59 mins		£58.00	01 April 2025	5.45%
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins		£71.00	01 April 2025	4.41%
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins		£84.00	01 April 2025	3.70%
Place	Parking / Layover	Codes A, B, C & D	Up to 7hrs 59 mins		£97.00	01 April 2025	3.19%
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins		£110.00	01 April 2025	2.80%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£123.00	01 April 2025	2.50%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£136.00	01 April 2025	2.26%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£149.00	01 April 2025	2.05%
Place	Parking / Layover	Code A-B	30-59 minutes		£2.20	01 April 2025	10.00%
Place	Parking / Layover	Code A-B	Up to 1hr 59 mins		£4.00	01 April 2025	6.67%
Place	Parking / Layover	Code C-D	11-30 minutes		£13.00	01 April 2025	18.18%
Place	Parking / Layover	Code C-D	30-59 minutes		£13.00	01 April 2025	18.18%
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins		£24.00	01 April 2025	14.29%
Place	Parking / Layover	Overnight Parking	23:00 to 07:00		POA	01 April 2025	n/a
Place	Parking / Layover	Fuel/oil spillages		per incident	£135.00	01 April 2025	3.85%
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.51	01 April 2025	6.25%
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.56	01 April 2025	5.66%
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.61	01 April 2025	5.17%
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£7.35	01 April 2025	5.01%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£675.00	01 April 2025	5.30%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£900.00	01 April 2025	5.14%
Place	Transport - Events	Temporary Traffic Management Order	Small Event	Per application	£2,500.00	01 January 2025	n/a
Place	Transport - Events	Temporary Traffic Management Order	Medium Event	Per application	£3,000.00	01 January 2025	n/a
Place	Transport - Events	Temporary Traffic Management Order	Large Event	Per application	£4,000.00	01 January 2025	n/a
Place	Transport - Events	Temporary Traffic Management Order	Complex Event	Per application	£6,000.00	01 January 2025	n/a
Place	Transport - Events	Failure to Notify Surcharge	Surcharge	Per application	25.00%	01 January 2025	n/a
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£175.00	01 April 2025	11.11%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£350.00	01 April 2025	11.11%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£350.00	01 April 2025	11.11%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£350.00	01 April 2025	11.11%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£520.00	01 April 2025	10.05%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£175.00	01 April 2025	11.11%
Place	Road Occupation Permits	Excavation	per location		£500.00	01 April 2025	5.93%
Place	Road Occupation Permits	Footway Crossing	per location		£200.00	01 April 2025	-8.68%
Place	Road Occupation	Complex Site Permit / Site Setup	Site size 51m to 150m sq	Per location, per 28-day period	£300.00	01 January 2025	n/a
Place	Road Occupation	Complex Site Permit / Site Setup	Site size 151m to 250m sq	Per location, per 28-day period	£600.00	01 January 2025	n/a
Place	Road Occupation	Complex Site Permit / Site Setup	Site size 250m to 350m sq	Per location, per 28-day period	£900.00	01 January 2025	n/a
Place	Road Occupation	Complex Site Permit / Site Setup	Site size 351m to 450m sq	Per location, per 28-day period	£1,200.00	01 January 2025	n/a
Place	Road Occupation	Complex Site Permit / Site Setup	Site size 451m to 550m sq	Per location, per 28-day period	£1,500.00	01 January 2025	n/a
Place	Road Occupation	Complex Site Permit / Site Setup	Site size 551m sq plus	Per location, per 28-day period	£1,800.00	01 January 2025	n/a
Place	Road Occupation	Tree Cutting / GPR Surveys		Per Location per day	£60.00	01 January 2025	n/a
Place	Road Occupation	Materials and Scaffolding or Hoarding (simple)		Per location, per 28-day period	£280.00	01 January 2025	n/a
Place	Road Occupation	MEWP/Cherry Picker		Per Location per day	£60.00	01 January 2025	n/a
Place	Road Occupation	Skip	Per week	Per week	£40.00	01 January 2025	n/a
Place	Road Occupation	Skip Roll On/Off (20/40)	Per week	Per week	£120.00	01 January 2025	n/a
Place	Road Occupation	Portaloo	Per week	Per week	£20.00	01 January 2025	n/a
Place	Road Occupation	Access Tower	Per day	Per day	£45.00	01 January 2025	n/a
Place	Road Occupation	Bus shelter	Per 28 days	Per location, per 28-day period	£250.00	01 January 2025	n/a
Place	Road Occupation	Container	Per 28 days	Per location, per 28-day period	£130.00	01 January 2025	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Road Occupation	Crane	Per day	Per day	£120.00	01 January 2025	n/a
Place	Road Occupation	Tower Crane	Per day	Per day	£200.00	01 January 2025	n/a
Place	Road Occupation	S109	Per permit	Per permit	£520.00	01 January 2025	n/a
Place	Road Occupation	Hoarding (simple site)	Per 28 days	Per location, per 28-day period	£150.00	01 January 2025	n/a
Place	Road Occupation	Material	Per 28 days		£130.00	01 January 2025	n/a
Place	Road Occupation	Failure to Notify Surcharge	Surcharge	Per application	25.00%	01 January 2025	n/a
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£206.00	01 April 2025	5.10%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£163.00	01 April 2025	5.16%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£200.00	01 April 2025	5.26%
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Less than £50,000 Fixed £2,500	Per Bond	£2,625.00	01 April 2025	5.00%
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£50,001-£500.00	Per Bond	5.00%	01 April 2025	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£500,001-£1,000,000	Per Bond	4.50%	01 April 2025	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Over £1,000,000	Per Bond	4.00%	01 April 2025	n/a
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£430.00	01 April 2025	4.88%
Place	Access Protection Markings	New Marking		per marking	£179.00	01 April 2025	5.29%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£850.00	01 April 2025	4.94%
Place	Use of street lighting columns	Housing Development signs etc	Administration fee for authorisation process	per sign	£110.00	01 April 2025	4.76%
Place	Use of street lighting columns	Housing Development signs etc	Removal or repair of any sign	per sign	£220.00	01 April 2025	4.76%
Place	Allotment Rentals	Full Plot		per Year	£169.00	01 April 2025	4.97%
Place	Allotment Rentals	Half Plot		per Year	£85.00	01 April 2025	4.94%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£85.00	01 April 2025	4.94%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£42.00	01 April 2025	5.00%
Place	Garden Aid	Grass cutting up to 100 m2		per Year	£189.00	01 April 2025	5.40%
Place	Garden Aid	Grass cutting 101 - 200 m2		per Year	£252.00	01 April 2025	5.33%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£272.00	01 April 2025	5.12%
Place	Garden Aid	Grass cutting 301 - 500 m2		per Year	£333.00	01 April 2025	5.12%
Place	Garden Aid	Grass cutting 501 - 1000 m2		per Year	£449.00	01 April 2025	4.93%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£68.00	01 April 2025	4.41%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£94.00	01 April 2025	4.81%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£121.00	01 April 2025	5.40%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£180.00	01 April 2025	5.28%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£188.00	01 April 2025	4.95%
Place	Garden Aid	Hedge trimming 301 - 600m2 (max 1.8m high)		per Year	£295.00	01 April 2025	5.03%
Place	Regulatory Services	Food, Health and Safety	Export Health Certificates		£64.00	01 April 2025	4.69%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,670.00	01 April 2025	5.03%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,775.00	01 April 2025	5.03%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£110.00	01 April 2025	4.76%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£110.00	01 April 2025	4.76%
Place	Burial Charges	Burial Ground Fees	Adult interment		£1,457.00	01 April 2025	4.97%
Place	Burial Charges	Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunday fees apply	Saturday	£1,838.00	01 April 2025	5.03%
Place	Burial Charges	Burial Ground Fees	Adult interment - Sunday or Public Holiday	Sunday / Public Holiday	£2,042.00	01 April 2025	4.99%
Place	Burial Charges	Burial Ground Fees	Double Adult interment	Monday to Friday	£2,200.00	01 April 2025	5.01%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Saturday	Saturday	£2,491.00	01 April 2025	5.02%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Sunday or Public Holiday	Sunday	£2,816.00	01 April 2025	5.00%
Place	Burial Charges	Burial Ground Fees	Child interment (up to 18 years)	No Fee	£0.00	01 April 2025	n/a
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£467.00	01 April 2025	4.94%
Place	Burial Charges	Burial Ground Fees	Board for grave		£202.00	01 April 2025	5.21%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,736.00	01 April 2025	5.01%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£984.00	01 April 2025	5.02%
Place	Burial Charges	Cremated Remains Charges	Adult interment		£310.00	01 April 2025	5.08%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Saturday until 11am thereafter Sunday fees apply	Saturday	£443.00	01 April 2025	4.98%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Sunday	Sunday / Public Holiday	£494.00	01 April 2025	5.11%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment	Monday to Friday	£467.00	01 April 2025	4.94%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Saturday	Saturday	£557.00	01 April 2025	5.09%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Sunday or Public Holiday	Sunday	£647.00	01 April 2025	5.03%
Place	Burial Charges	Cremated Remains Charges	Exhumation including Screening		£630.00	01 April 2025	5.00%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£137.00	01 April 2025	5.22%
Place	Burial Charges	Monuments and Memorials	Baby Memorial Plaque		£70.00	01 April 2025	4.48%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£159.00	01 April 2025	5.30%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£242.00	01 April 2025	5.22%
Place	Burial Charges	Monuments and Memorials	Provision of concrete foundation (adult)		£427.00	01 April 2025	5.08%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - full service in Main or Pentland Chapel		£947.00	01 April 2025	4.99%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel		£586.00	01 April 2025	5.02%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Courtyard		£401.00	01 April 2025	4.97%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday - full service in Main		£1,121.00	01 April 2025	4.96%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday - full service in Main		£1,237.00	01 April 2025	5.01%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service in Main 9am or Pentland Chapel 9.30am		£748.00	01 April 2025	5.06%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Simple Service in Pentland Chapel (9am for 20 min)		£646.00	01 April 2025	5.04%
Place	Cremation Charges	Mortonhall Crematorium	Child (under 18 years) - full service in Main or Pentland Chapel		£0.00	01 April 2025	n/a
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£454.00	01 April 2025	5.09%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time	Per hour	£315.00	01 April 2025	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon	£270.00	01 April 2025	5.06%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon - Double	£407.00	01 April 2025	4.90%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Saturday	£316.00	01 April 2025	4.98%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - in attendance		£270.00	01 April 2025	5.06%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - no attendance		£91.00	01 April 2025	4.60%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family not in attendance	No Fee	£0.00	01 April 2025	n/a
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant	Per service	£109.00	01 April 2025	4.81%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£56.00	01 April 2025	5.66%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service		£57.00	01 April 2025	5.56%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£72.00	01 April 2025	4.35%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single (first photo free)		£16.00	01 April 2025	6.67%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£46.00	01 April 2025	4.55%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£78.00	01 April 2025	5.41%
Place	Cremation Charges	Mortonhall Crematorium	Additional photos - extra 25	Each	£20.00	01 April 2025	5.26%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of visual tribute (recording of slideshow)		£20.00	01 April 2025	5.26%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of service	Each	£54.00	01 April 2025	5.88%
Place	Cremation Charges	Mortonhall Crematorium	Additional keepsakes (DVD,USB)(recording of service)		£24.00	01 April 2025	4.35%
Place	Cremation Charges	Mortonhall Crematorium	Family-supplied video checking		£22.00	01 April 2025	4.76%
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obituary		£24.00	01 April 2025	3.90%
Place	Cremation Charges	Mortonhall Crematorium	Obituary - Themed tribute		£105.00	01 April 2025	5.26%
Place	Cremation Charges	Mortonhall Crematorium	Obituary - Bespoke tribute		£529.00	01 April 2025	4.96%
Place	Cremation Charges	Mortonhall Crematorium	Obituary - video book		£105.00	01 April 2025	5.26%
Place	Cremation Charges	Mortonhall Crematorium	Obituary - Memory box		£143.00	01 April 2025	4.76%
Place	Cremation Charges	Mortonhall Crematorium	Obituary - Bundle - halo photo, music slideshow, webcast live and on demand with keepsake		£210.00	01 April 2025	4.82%
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obituary		£20.00	01 April 2025	5.26%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Book of Remembrance	2 line entry		£92.00	01 April 2025	4.55%
Place	Cremation Charges	Book of Remembrance	5 line entry		£140.00	01 April 2025	5.26%
Place	Cremation Charges	Book of Remembrance	8 line entry		£187.00	01 April 2025	5.06%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£97.00	01 April 2025	5.43%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£41.00	01 April 2025	5.13%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£116.00	01 April 2025	5.45%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£37.00	01 April 2025	5.71%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£47.00	01 April 2025	4.44%
Place	Cremation Charges	Baby Book of Remembrance	Cremation not at Mortonhall		£83.00	01 April 2025	5.40%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£362.00	01 April 2025	4.93%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£544.00	01 April 2025	5.02%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£255.00	01 April 2025	4.94%
Place	Cremation Charges	Memorial Walkway Plaque	Replacement plaque with inscription		£240.00	01 April 2025	4.80%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	5 Year Lease	£483.00	01 April 2025	5.00%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	10 Year Lease	£725.00	01 April 2025	5.07%
Place	Cremation Charges	Columbarium	Renewal of Hexagonal Pavilion lease		£338.00	01 April 2025	4.97%
Place	Cremation Charges	Columbarium	Replacement plaque with inscription		£240.00	01 April 2025	4.80%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£544.00	01 April 2025	5.02%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£816.00	01 April 2025	5.02%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£381.00	01 April 2025	4.96%
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£240.00	01 April 2025	4.80%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£710.00	01 April 2025	5.03%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,171.00	01 April 2025	5.02%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,695.00	01 April 2025	5.02%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£562.00	01 April 2025	5.05%
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£278.00	01 April 2025	4.91%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£222.00	01 April 2025	5.21%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£333.00	01 April 2025	5.05%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£202.00	01 April 2025	5.21%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£302.00	01 April 2025	4.86%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£25.00	01 April 2025	4.17%
Place	Cremation Charges	Genealogy Search	Duplicate certificate of cremation		£22.00	01 April 2025	4.76%
Place	Mortuary	Defence Post Mortems			£796.00	01 April 2025	5.01%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£48.00	01 April 2025	6.67%
Place	Special Uplifts	Domestic Garden Waste		price on application up to 28 bags		01 April 2025	n/a
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags price on application		01 April 2025	n/a
Place	Garden Waste	Garden Waste - domestic collections		per permit	£45.00 (TBC)	01 November 2025	12.50%
Place	Cleansing	Events & specialist services charges	Street cleaning charge for supporting events, one-off cleans and graffiti removal	per application	price on application	01 April 2025	n/a
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£2.05	01 April 2025	5.13%
Place	HRA	Service Charges - Flat/Apartment	Grounds Maintenance	per week	£0.62	01 April 2025	5.08%
Place	HRA	Service Charges - House/Maisonette	Grounds Maintenance	per week	£0.62	01 April 2025	5.08%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,849.33	01 April 2025	7.00%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£5,404.36	01 April 2025	7.00%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£5,680.07	01 April 2025	7.00%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£6,281.96	01 April 2025	7.00%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£6,558.88	01 April 2025	7.00%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£7,160.16	01 April 2025	7.00%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£7,436.48	01 April 2025	7.00%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£7,621.48	01 April 2025	7.00%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£7,898.40	01 April 2025	7.00%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,321.13	01 April 2025	7.00%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,926.57	01 April 2025	7.00%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,085.85	01 April 2025	7.00%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£9,278.17	01 April 2025	7.00%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£9,121.85	01 April 2025	7.00%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£8,395.80	01 April 2025	7.00%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£8,554.50	01 April 2025	7.00%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£10,122.39	01 April 2025	7.00%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£11,195.21	01 April 2025	7.00%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£10,395.65	01 April 2025	7.00%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£11,457.46	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Core Furniture	per fortnight	£21.00	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Tenants and Occupiers	per fortnight	£4.57	01 April 2025	5.13%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£102.40	01 April 2025	7.01%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£112.66	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£128.88	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£145.10	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£153.63	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£388.75	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£145.78	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£176.64	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£219.90	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£57.28	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£41.58	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£365.67	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£46.65	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£409.76	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£39.00	01 April 2025	7.01%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£37.23	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£413.96	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pitton View (Leased to HRA) - Rent - RSL owned	per week	£145.78	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	West Pitton Park (Single Occupancy) - Rent	per week	£54.25	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	West Pitton Park (Single occupancy) - Service Charge	per week	£594.70	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	West Pitton Park (Family occupancy) - Service Charge	per week	£735.47	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£145.78	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Bingham	per week	£63.90	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£567.38	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Rent	per week	£145.03	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£567.38	01 April 2025	5.00%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£145.78	01 April 2025	7.00%
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£414.39	01 April 2025	7.00%
Place	Housing non-HRA - Housing and Homelessness	Area Based Regeneration & Shared Repairs and High Rise Management and Investment	Emergency Repairs carried out under the Tenements (Scotland) Act 2024 housing blocks.	Percentage	10.00%	01 April 2025	n/a
Place	Housing non-HRA - Housing and Homelessness	Area Based Regeneration & Shared Repairs and High Rise Management and Investment	Ad-hoc repairs carried out under the Tenement (Scotland) Act 2004 housing blocks	Percentage	10.00%	01 April 2025	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Housing non-HRA - Housing and Homelessness	Area Based Regeneration & Shared Repairs and High Rise Management and Investment	Capital Upgrade Works and Whole House Retrofit to Housing Blocks carried out under the Tenement (Scotland) Act 2004 under £1m works block value	Percentage	15.00%	01 April 2025	n/a
Place	Housing non-HRA - Housing and Homelessness	Area Based Regeneration & Shared Repairs and High Rise Management and Investment	Capital Upgrade Works and Whole House Retrofit to Housing Blocks carried out under the Tenement (Scotland) Act 2004 over £1m works block value	Percentage	11.00%	01 April 2025	n/a
Place	Housing non-HRA - Housing and Homelessness	High Rise Management and Investment - Multi-storey billing	Admin fee - Owner's share - fee applied to repairs and maintenance charges	Percentage	15.00%	01 April 2025	n/a
Place	Housing - non HRA	Stair Cleaning Charge	Owner/Occupiers mixed tenure	per fortnight	£4.57	01 April 2025	5.06%
Place	Housing - non HRA	Stair Cleaning Charge	Owner occupiers private stairs	per year	£126.04	01 April 2025	5.00%
Place	Mixed Tenure Improvement Service - Housing and Homelessness	Project management fee for Mixed Tenure Improvement Service Pilot Project	Project Management fee	Percentage	20.00%	01 April 2025	n/a
Place	Mixed Tenure Improvement Service - Housing and Homelessness	Manager Time Charge on Mixed Tenure Improvement Service projects	Mixed Tenure Improvement Service	Hourly rate	£87.10	01 April 2025	5.00%
Place	Mixed Tenure Improvement Service - Housing and Homelessness	Survey Time Charge on Mixed Tenure Improvement Service projects	Mixed Tenure Improvement Service	Hourly rate	£73.87	01 April 2025	5.00%
Place	Housing and Homelessness	Housing led low-rise area based scheme and one off blocks	Project management fee - block works value up to £250k		20.00%	01 April 2025	n/a
Place	Housing and Homelessness	Housing led low-rise area based scheme and one-off blocks	Project management fee - block works value over £250k up to £500k		15.00%	01 April 2025	n/a
Place	Housing and Homelessness	Housing led low-rise area based scheme and one-off blocks	Project management fee - block works value over £500k up to £750k		10.00%	01 April 2025	n/a
Place	Housing and Homelessness	Housing led low-rise area based scheme and one-off blocks	Project management fee - block works value over £750k		5.00%	01 April 2025	n/a
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Share Repairs - Call Out Fee (8.30 - 5.00pm)	Emergency Works		£141.79	01 April 2025	5.00%
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Call Out Fee (Out of Hours)	Emergency Works		£195.80	01 April 2025	5.00%
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£61.25	01 April 2025	5.01%
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£73.87	01 April 2025	5.00%
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Administration Charge on Emergency job	Emergency Works - Income and Cost Recovery Officer tasks	Percentage	10.00%	01 April 2025	n/a
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Project Management Fee for enforced Statutory Notice repair projects	Enforced Works	Percentage	26.00%	01 April 2025	n/a
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Administration Charge on Missing Share Case	Missing Shares Payments, capped at £2000/missing share	Percentage	10.00%	01 April 2025	n/a
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£73.87	01 April 2025	5.00%
Place	Edinburgh Shared Repairs Service - Housing and Homelessness	Shared Repairs - Admin Charge on Survey Costs	Intervention Services - Survey & Reporting	Percentage	10.00%	01 April 2025	n/a
Place	School Meals	Primary Schools			£2.65	01 August 2025	6.00%
Place	School Meals	Nursery Schools	Non CEC funded nursery	per meal	£3.65	01 August 2025	5.80%
Place	School Meals	Non Pupil/Staff Meals	One Course		£3.65	01 August 2025	7.35%
Place	School Meals	Non Pupil/Staff Meals	Two Courses		£4.90	01 August 2025	4.26%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£8.50	01 August 2025	0.59%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.50	01 August 2025	7.14%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£3.10	01 August 2025	5.08%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£4.30	01 August 2025	2.39%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£1.20	01 August 2025	4.35%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.90	01 August 2025	4.00%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.20	01 August 2025	4.35%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£1.20	01 August 2025	4.35%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£1.20	01 August 2025	4.35%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£2.05	01 August 2025	5.13%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.30	01 August 2025	13.04%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£1.60	01 August 2025	6.67%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£6.15	01 August 2025	5.13%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£7.40	01 August 2025	4.96%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£9.75	01 August 2025	4.84%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (All lunches require a minimum of two people, unless stated)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£12.20	01 August 2025	4.72%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£17.00	01 August 2025	2.41%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£24.40	01 August 2025	4.72%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£2.20	01 August 2025	4.76%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£2.20	01 August 2025	4.77%

Appendix 4



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.20	01 August 2025	-25.42%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£2.20	01 August 2025	4.77%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.50	01 August 2025	4.48%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£13.50	01 August 2025	5.47%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£12.50	01 August 2025	8.24%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£13.50	01 August 2025	5.47%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£13.50	01 August 2025	16.89%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£12.50	01 August 2025	8.24%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£13.50	01 August 2025	16.89%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£4.70	01 August 2025	5.62%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£12.00	01 August 2025	3.91%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£7.90	01 August 2025	4.64%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.90	01 August 2025	0.85%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£5.50	01 August 2025	3.72%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£5.50	01 August 2025	3.72%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£6.00	01 August 2025	3.45%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£6.00	01 August 2025	3.45%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£20.00	01 August 2025	3.90%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£3.10	01 August 2025	5.08%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£3.10	01 August 2025	5.08%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£3.10	01 August 2025	5.08%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.80	01 August 2025	5.66%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.50	01 August 2025	7.14%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£3.10	01 August 2025	12.73%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£36.50	01 August 2025	5.34%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£32.55	01 August 2025	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£43.00	01 August 2025	5.01%
Place	Planning & Building Standards	Building Standards	Set Nationally		set nationally	01 April 2025	n/a
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)		£91.00	01 April 2025	5.81%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)		If 3 warrants for different address £172.50	01 April 2025	5.38%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£116.00	01 April 2025	5.45%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£142.00	01 April 2025	5.19%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£171.00	01 April 2025	5.56%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£222.00	01 April 2025	5.21%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£258.00	01 April 2025	5.31%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£384.00	01 April 2025	5.21%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£520.00	01 April 2025	5.05%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£91.00	01 April 2025	5.81%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£91.00	01 April 2025	5.81%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£87.00	01 April 2025	6.10%
Place	Planning & Building Standards	Plan Copy Charges	A4		£1.00	01 April 2025	17.65%
Place	Planning & Building Standards	Plan Copy Charges	A3		£2.00	01 April 2025	19.05%
Place	Planning & Building Standards	Plan Copy Charges	A2		£4.00	01 April 2025	8.99%
Place	Planning & Building Standards	Plan Copy Charges	A1		£6.00	01 April 2025	21.46%
Place	Planning & Building Standards	Plan Copy Charges	A0		£9.00	01 April 2025	5.76%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£350.00	01 April 2025	5.11%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£79.00	01 April 2025	5.33%
Place	Planning & Building Standards		2 - 5 Properties		£163.00	01 April 2025	5.16%
Place	Planning & Building Standards		6 - 10 Properties		£225.00	01 April 2025	5.14%
Place	Planning & Building Standards		11 - 25 Properties		£299.00	01 April 2025	5.28%
Place	Planning & Building Standards		26 - 50 Properties		£485.00	01 April 2025	5.21%
Place	Planning & Building Standards		51 - 100 Properties		£742.00	01 April 2025	5.10%
Place	Planning & Building Standards		101 - 150 properties		£1,378.00	01 April 2025	5.03%
Place	Planning & Building Standards		151 - 200 properties		£1,655.00	01 April 2025	5.01%
Place	Planning & Building Standards		201+ properties		£1,842.00	01 April 2025	5.02%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£203.00	01 April 2025	5.18%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£56.00	01 April 2025	5.66%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£112.00	01 April 2025	5.66%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£473.00	01 April 2025	5.11%
Place	Planning & Building Standards	Street Signs	Freestanding		£473.00	01 April 2025	5.11%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£473.00	01 April 2025	5.11%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£473.00	01 April 2025	5.11%
Place	Planning & Building Standards	Street Signs	Advert in local press		£375.00	01 April 2025	5.04%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£532.00	01 April 2025	5.14%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	n/a	01 April 2025	n/a
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£141.00	01 April 2025	5.22%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£706.00	01 April 2025	5.06%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,307.00	01 April 2025	5.06%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,649.00	01 April 2025	5.03%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£2,145.00	01 April 2025	5.04%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,514.00	01 April 2025	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,920.00	01 April 2025	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£5,331.00	01 April 2025	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£6,770.00	01 April 2025	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£8,171.00	01 April 2025	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£10,656.00	01 April 2025	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£13,132.00	01 April 2025	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£534.00	01 April 2025	5.12%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£142.00	01 April 2025	5.19%
Place	Planning & Building Standards - Pre-application Advice	Local development (small) • 1 to 11 residential units • Less than 1,000m2 class 4/5/6/other/mixed space	Desktop review by case officer of information submitted electronically. • Formal advice letter provided within a target 20 working days of registration.	per review	£365.00	01 April 2025	5.19%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review	£1,654.00	01 April 2025	5.02%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour	£728.00	01 April 2025	5.05%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting	£1,456.00	01 April 2025	5.05%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review	£13,230.00	01 April 2025	5.00%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	Bespoke charge agreed	01 April 2025	n/a
Place	City Fleet Maintenance Services	Class 4 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2025	n/a
Place	City Fleet Maintenance Services	Class 4 MOT Tests - CEC staff	VOSA - Set nationally		VOSA - Set Nationally	01 April 2025	n/a
Place	City Fleet Maintenance Services	Class 7 MOT Tests - to the public	VOSA - Set nationally		VOSA - Set Nationally	01 April 2025	n/a
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£456.00	01 April 2025	5.07%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£212.00	01 April 2025	4.95%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£456.00	01 April 2025	5.07%
Place	Licences	Animal Welfare Establishment	new fee structure approved March 2022	1 Year	£481.00	01 April 2025	5.02%
Place	Licences	Animal Rehoming Activities (other than in the course of operating a rehoming centre) 1 - 10 animals	new fee structure approved March 2022	1 Year	£191.00	01 April 2025	4.95%
Place	Licences	Animal Rehoming Activities (other than in the course of operating a rehoming centre) > 10 animals	new fee structure approved March 2022	1 Year	£411.00	01 April 2025	5.12%
Place	Licences	Breeding of Animals - dogs, cats and rabbits	new fee structure approved March 2022	1 Year	£411.00	01 April 2025	5.12%
Place	Licences	Sale of Animals as Pets	new fee structure approved March 2022	1 Year	£481.00	01 April 2025	5.02%
Place	Licences	Boat Hire - New / Renewal		1 Year	£815.00	01 April 2025	5.03%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£272.00	01 April 2025	5.02%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£329.00	01 April 2025	5.11%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£456.00	01 April 2025	5.07%
Place	Licences	HMO - 41-100 Persons	Increase of £605 per banking of 10	3 Years	per band	01 April 2025	n/a
Place	Licences	HMO - 101-600 Persons	Increase of £967 per banking of 100	3 Years	per band	01 April 2025	n/a
Place	Licences	HMO - > 600	Increase of £968 per banking of 10	3 Years	per band	01 April 2025	n/a
Place	Licences	HMO -Certified Copy Licence		Per copy	£64.00	01 April 2025	4.92%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,361.00	01 April 2025	5.02%
Place	Licences	Indoor Sports - temporary		up to 28 days	£949.00	01 April 2025	4.98%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£1,138.00	01 April 2025	4.98%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£166.00	01 April 2025	5.06%
Place	Licences	Knife Dealers	New	1 Year	£306.00	01 April 2025	5.15%
Place	Licences	Knife Dealers	Renewal	1 Year	£228.00	01 April 2025	5.07%
Place	Licences	Late Hours Catering	New	1 Year	£856.00	01 April 2025	5.03%
Place	Licences	Late Hours Catering	Renewal	1 Year	£612.00	01 April 2025	4.97%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£154.00	01 April 2025	4.76%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£78.00	01 April 2025	5.41%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£114.00	01 April 2025	4.59%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£19.00	01 April 2025	5.56%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£78.00	01 April 2025	5.41%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£92.00	01 April 2025	4.55%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£114.00	01 April 2025	4.59%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£138.00	01 April 2025	5.34%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£166.00	01 April 2025	5.06%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days on application	£197.00	01 April 2025	4.79%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£874.00	01 April 2025	5.05%
Place	Licences	Metal Dealers	renewal	3 Years	£2,295.00	01 April 2025	4.99%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days per application	£813.00	01 April 2025	5.04%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£18,329.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£22,001.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£14,172.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£16,996.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£8,726.00	01 April 2025	5.01%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£10,452.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£4,363.00	01 April 2025	5.01%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£5,235.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£2,176.00	01 April 2025	5.02%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,610.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,454.00	01 April 2025	4.98%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,741.00	01 April 2025	5.01%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£13,745.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£10,626.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£5,808.00	01 April 2025	5.01%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,904.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,454.00	01 April 2025	4.98%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,177.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity <250			No Fee	01 April 2025	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£206.00	01 April 2025	5.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£408.00	01 April 2025	4.88%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£547.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		1 Year	£1,092.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity > 5000	discount of 25% on normal fee (see above)	1 Year	n/a	01 April 2025	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 500		up to 7 days per application	n/a	01 April 2025	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		up to 28 days	£206.00	01 April 2025	5.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		up to 28 days	£410.00	01 April 2025	5.13%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000	discount of 25% on normal fee (see above)	up to 28 days	n/a	01 April 2025	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£547.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£1,092.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity < 5000	discount of 25% on normal fee (see above)	1 Year	n/a	01 April 2025	n/a
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£6,465.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£7,756.00	01 April 2025	5.00%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£3,263.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,917.00	01 April 2025	5.01%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,325.00	01 April 2025	4.99%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,589.00	01 April 2025	5.02%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£289.00	01 April 2025	5.09%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£344.00	01 April 2025	4.88%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£351.00	01 April 2025	5.09%
Place	Licences	Public Entertainment - Hypnotism		per event	£306.00	01 April 2025	5.15%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£306.00	01 April 2025	5.15%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£18,359.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£22,029.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£14,191.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£17,027.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£8,726.00	01 April 2025	5.01%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£10,472.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£4,364.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£5,236.00	01 April 2025	4.99%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£2,196.00	01 April 2025	5.02%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,637.00	01 April 2025	5.02%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,454.00	01 April 2025	4.98%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,743.00	01 April 2025	5.00%
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£78.00	01 April 2025	5.41%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£872.00	01 April 2025	5.06%
Place	Licences	Second-Hand Dealer	New	1 Year	£306.00	01 April 2025	5.15%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£228.00	01 April 2025	5.07%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£553.00	01 April 2025	4.93%
Place	Licences	Second-Hand Dealer	Exemption	per application	£139.00	01 April 2025	5.30%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£154.00	01 April 2025	4.76%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£184.00	01 April 2025	5.14%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£89.00	01 April 2025	4.71%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£89.00	01 April 2025	4.71%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£12.00	01 April 2025	9.09%
Place	Licences	Sex Shop - New / Renewal		1 Year	£2,146.00	01 April 2025	4.99%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£382.00	01 April 2025	4.95%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - Renewal	3 Years	£764.00	01 April 2025	4.95%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee	up to 7 days an application	£114.00	01 April 2025	4.59%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£382.00	01 April 2025	4.95%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£764.00	01 April 2025	4.95%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£366.00	01 April 2025	4.87%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£114.00	01 April 2025	4.59%
Place	Licences	Street Traders - Food		1 Year	£432.00	01 April 2025	5.11%
Place	Licences	Street Traders - non food		1 Year	£294.00	01 April 2025	5.00%
Place	Licences	Street Traders - Food - change of vehicle		per application	£228.00	01 April 2025	5.07%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£228.00	01 April 2025	5.07%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£274.00	01 April 2025	4.98%
Place	Licences	Street Traders	Charitable Organisation	6 months	£103.00	01 April 2025	5.10%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£306.00	01 April 2025	5.15%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£366.00	01 April 2025	4.87%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£228.00	01 April 2025	5.07%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£264.00	01 April 2025	5.18%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£78.00	01 April 2025	5.41%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£90.00	01 April 2025	4.65%
Place	Licences	Venison Dealer		3 Years	£235.00	01 April 2025	4.91%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£154.00	01 April 2025	4.76%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£382.00	01 April 2025	4.95%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,370.00	01 April 2025	4.98%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£78.00	01 April 2025	5.41%
Place	Licences	Firework sales	all year sale	1 Year	£734.00	01 April 2025	5.01%
Place	Licences	Miscellaneous	Certified Copy - Civic		£72.00	01 April 2025	4.35%
Place	Licences	Miscellaneous	Duplicate ID Badge		£72.00	01 April 2025	4.35%
Place	Licences	Miscellaneous	Change of Manager	per application	£144.00	01 April 2025	5.11%
Place	Licences	Relevant Permanent Sites	Per site	1 year	£662.00	01 April 2025	5.08%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,447.00	01 April 2025	5.01%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£1,012.00	01 April 2025	4.98%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£70.00	01 April 2025	4.48%
Place	Licences - Taxi and Private Hire	Brackets		per application	£36.00	01 April 2025	5.88%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£135.00	01 April 2025	4.65%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£135.00	01 April 2025	4.65%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£216.00	01 April 2025	4.85%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£72.00	01 April 2025	4.35%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£72.00	01 April 2025	4.35%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£135.00	01 April 2025	4.65%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as determined		£16.00	01 April 2025	6.67%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£268.00	01 April 2025	5.10%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£825.00	01 April 2025	4.96%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£448.00	01 April 2025	4.92%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£522.00	01 April 2025	5.03%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£238.00	01 April 2025	4.85%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£146.00	01 April 2025	5.04%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£223.00	01 April 2025	5.19%
Place	Licences - Taxi and Private Hire	Partnership			£843.00	01 April 2025	4.98%
Place	Licences - Taxi and Private Hire	Replacement Plate			£113.00	01 April 2025	4.63%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£17.00	01 April 2025	6.25%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£825.00	01 April 2025	4.96%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£448.00	01 April 2025	4.92%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£522.00	01 April 2025	5.03%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£238.00	01 April 2025	4.85%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£146.00	01 April 2025	5.04%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£223.00	01 April 2025	5.19%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£843.00	01 April 2025	4.98%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£87.00	01 April 2025	4.82%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£70.00	01 April 2025	4.48%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£16.00	01 April 2025	6.67%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£74.00	01 April 2025	5.71%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£74.00	01 April 2025	5.71%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£74.00	01 April 2025	5.71%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£74.00	01 April 2025	5.71%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£72.00	01 April 2025	4.35%
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£103.00	01 April 2025	5.10%
Place	Short Term Let	Home Letting	New	£120 per occupant	£120.00	01 April 2025	n/a
Place	Short Term Let	Home Sharing & Home Letting	New	£120 per occupant	£120.00	01 April 2025	n/a
Place	Short Term Let	Home Letting	Renewal - 3 Years	£360 per occupant	£360.00	01 April 2025	n/a
Place	Short Term Let	Home Sharing & Home Letting	Renewal - 3 Years	£360 per occupant	£360.00	01 April 2025	n/a
Place	Short Term Let	Home Sharing	New 2025/26 fee agreed at Regulatory Committee 31.01.25	£120 per occupant	£120.00	01 April 2025	n/a
Place	Short Term Let - Secondary Letting	1-3 occupants	Renewal - 3 years, Temporary Licence or Temporary Exemption		£653	01 April 2025	n/a
Place	Short Term Let - Secondary Letting	4-5 occupants			£1,089	01 April 2025	n/a
Place	Short Term Let - Secondary Letting	6-10 occupants	New or Renewal - 1 Year		£2,481	01 April 2025	n/a
Place	Short Term Let - Secondary Letting	11-15 occupants	New or Renewal - 1 Year		£3,872	01 April 2025	n/a
Place	Short Term Let - Secondary Letting	16-20 occupants	New or Renewal - 1 Year		£5,264	01 April 2025	n/a
Place	Short Term Let - Secondary Letting	21 occupants and over	New or Renewal - 1 Year		£5,869	01 April 2025	n/a
Place	Short Term Let - Temporary Licence - Home Letting, Home Letting and Sharing and Secondary Letting (Maximum Occupancy)	1-5	New or Renewal - 1 Year		£250	01 April 2025	n/a
Place	Short Term Let - Temporary Licence - Home Letting, Home Letting and Sharing and Secondary Letting (Maximum Occupancy)	6-10	New or Renewal - 1 Year		£350	01 April 2025	n/a
Place	Short Term Let - Temporary Licence - Home Letting, Home Letting and Sharing and Secondary Letting (Maximum Occupancy)	11 and over			£600	01 April 2025	n/a
Place	Short Term Let - Temporary Exemption - Home Letting, Home Letting and Sharing and Secondary Letting (Maximum Occupancy)	1-5			£250	01 April 2025	n/a
Place	Short Term Let - Temporary Exemption - Home Letting, Home Letting and Sharing and Secondary Letting (Maximum Occupancy)	6-10			£350	01 April 2025	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Short Term Let - Temporary Exemption – 11 and over Home Letting, Home Letting and Sharing and Secondary Letting (Maximum Occupancy)				£600	01 April 2025	Appendix 4 n/a
Place	Short Term Let - Property with HMO licence in place	Transfer of licence			£120	01 April 2025	n/a
Place	Short Term Let	Provisional licence	20% of the full licence fee based on the maximum occupancy of the premises			01 April 2025	n/a
Place	Short Term Let	Confirmation of a Provisional licence	80% of full licence fee based on the maximum occupancy of the premises			01 April 2025	n/a
Place	Short Term Let	Change of manager			£137	01 April 2025	n/a
Place	Short Term Let	Variation of licence – other than change of manager, capacity increase or change of letting type			£74	01 April 2025	n/a
Place	Public Entertainment Licence - Sun Tan Centres – number of sunbeds on premises	1 – 5 beds	1 Year new or renewal		£250	01 April 2025	n/a
Place	Public Entertainment Licence - Sun Tan Centres – number of sunbeds on premises	6 – 10 beds	1 Year new or renewal		£350	01 April 2025	n/a
Place	Public Entertainment Licence - Sun Tan Centres – number of sunbeds on premises	11+ beds	1 Year new or renewal		£600	01 April 2025	n/a
Place	PUBLIC ENTERTAINMENT – GALA DAYS OR COMMUNITY EVENTS	Amusement device capacity up to 20 people			£50	01 April 2025	n/a
Place	PUBLIC ENTERTAINMENT – GALA DAYS OR COMMUNITY EVENTS	Amusement device capacity 21 - 60 people			£125	01 April 2025	n/a
Place	PUBLIC ENTERTAINMENT – GALA DAYS OR COMMUNITY EVENTS	Amusement device capacity 61 - 80 people			£250	01 April 2025	n/a
Place	Sexual Entertainment Venue		1 Year new or renewal		£1,752	01 April 2025	n/a
Place	Animal Welfare	Variation of licence – other than capacity increase			£118	01 April 2025	n/a
Place	Hypnotism	permission	Per event		£600	01 April 2025	n/a
Place	Taxi and Private Hire Car Driver – Intermediate Course	Per course			£300	01 April 2025	n/a

Charges for Care Homes are based on full cost recovery in line with national guidance.

# Motion by the SNP Group

## The City of Edinburgh Council

20 February 2025

### Item 4.1 - Revenue Budget Framework 2025/26 & Sustainable Capital Budget Strategy 2025/2030

#### EXECUTIVE SUMMARY

Edinburgh is a vibrant, modern European capital city. We are resilient, progressive and, for many, one of the best places in the world to live.

However, Edinburgh is also a city of deeply entrenched inequalities, and after over a decade of austerity, the continuing impact of Brexit, the pandemic and the continuing Cost-of-Living Crisis, there are significant challenges affecting our residents - challenges we must come together as a city to address.

These challenges have only been made worse by the new Labour Government. The recent increase in employer National Insurance has had a significant implication on finances for Local Authorities where approximately £8m remains unfunded by Westminster.

This does not include the increase in costs to council contracts, impact on council owned companies like Lothian Bus and Capital Theatres, or consider other commissioned services, leaving £16million in funding gap.

Additional challenges amidst Climate, Nature, and Housing Emergencies which must be a consideration and influence our investments and decision making.

Broken promises to retain the winter fuel allowance. Broken promises to support the WASPI Women. Broken promises to remove the dreadful 2-child benefit cap.

Our budget is unashamedly a **Wellbeing Budget**.

The priorities of the SNP Group seek to drive Wellbeing for our Citizens, Wellbeing for our Communities, Wellbeing for our Young, Wellbeing in our Environment and through Biodiversity.

Our bold plans prioritise reducing poverty and inequality, supporting the most vulnerable in our society, investment in our future through supporting our pupils and teachers, action to address the housing emergency, ensuring our tenants have warm safe homes to live in, while tackling the climate and nature emergencies.

#### BACKGROUND

Over the past year, we have seen a dwindling number of Administration Councillors resulting in increasingly weak leadership and inept control of the Executive Committees, with the Administration bolstered by its dependence on the Conservatives and Liberal Democrats. The result; indecision, lack of consistent policy making and an increased decision-making power given to Council officers.

The resignation of the former Council leader and ensuing chaos has only highlighted the frailty of the Administration and the paucity of strong leadership.

So, with the expectation of an Administration Budget lacking in political direction and consequent concessions to the Tories and the Lib Dems, we are proud to present a progressive budget with a key focus on the Wellbeing for the people of Edinburgh.

### **FINANCIAL CONTEXT**

We are able to expand our progressive programme for 2025/26 thanks, in great part, to the increase in the block grant being received by the Council via COSLA from the Scottish Government.

The Scottish Government core funding for Councils for 2025/26 has delivered a welcome increase of £289m, a 2.1% increase over 2024/25.

For Edinburgh, this results in an increased settlement for the Council of £17m. Within the overall settlement, Councils will have full discretion over the level of Council Tax increases.

In addition, further to the introduction of the Provider Extended Producer Responsibility (pEPR) Scheme from April 2025, an additional £18m will accrue to CEC.

This totals an incremental £35m in core funding for CEC vs 2024/25.

However, this will be significantly reduced as a result of the Labour UK Government's 'tax-on-jobs', their ill-considered imposition of and increase in Employers National Insurance Contributions (eNIC).

The eNIC liability across CEC is £19.8m – with the Labour UK Government offering only a partial rebate resulting in the UK Exchequer taking approximately £8M away from our block grant funding – reducing the headroom we would otherwise have to protect and develop services.

However, even more serious is the indirect impact of the eNIC hike. This is estimated to be a further £16.7m, broken down as follows:

Council ALEOS	£2.6m
Commissioned Services – Adult Social Care	£7.5m
Commissioned Services - Other	£1.5m
Contracted Services	£4.7m
Grant funded organisations	£0.4

These additional costs will inevitably be passed on, either as increased pricing to the Council or as pass through to residents, adding additional economic pressure.

## **THE SNP BUDGET**

### **1. Wellbeing in Education**

Our commitment to Edinburgh's Education will reverse Labour's cuts to Transition teachers and Pupil Support Assistants for Primary 1 and 2 pupils as advocated for by parents, families, teachers, and unions by investing £1.6 million.

The provision of Holiday Hubs has been under constant threat from this Labour Administration, seeking every opportunity to curtail this service to the point of cutting it completely had it not been for the intervention from SNP councillors.

The SNP believe providing lifeline respite through these clubs to families of children with disability, both those in mainstream and special schools should not just be protected but expanded so that more children and their families can benefit. Children with Additional Support Needs should be supported in their Article 31 Rights under the UNCRC.

The SNP will allocate a total of £2million to ensure service expansion, the recruitment of two dedicated staff members to improve the service and that more children, not less, will have the opportunity of these clubs.

Parents and carers of children with disability and Additional Support Needs have been clear that this service is critical to the wellbeing of their families, and we have kept our promise to them.

We will continue to strictly oppose any cuts to the Education budget, and this includes reversing cuts to the DSM and sustainability budget by allocating £2.8M which is essential for classrooms to operate optimally.

We will also continue to protect home to school transport with an allocation of £2M to enable children to access schools. This is another lifeline service from children with life limiting conditions and additional needs.

### **2. Wellbeing through Youth Work**

We will invest in Youth Work across our city, ensuring that support and opportunity for young people is in place following the huge disruptions and dysregulation in the pandemic. This £250k will directly benefit third sector organisations who work with young people across the city and sadly lost funding due to Labour's handling of the Connected Communities Programme.

Additionally, more school children will have benefit from access to the great outdoors with a £25k fund for transport to help city schools access the Pentland Hills Regional Park.

Recognising the disruption caused during Bonfire Night we will engage more young people than ever before in the highly effective Fireskills Programme ran by the Fire Brigade to engage and educate young people at risk from participating or being affected by anti-social behaviour at this time of year with an allocation of £60k this financial year.

We believe in restorative justice and tackling the root causes of poverty.



### 3. Wellbeing in our Communities

We support the transfer of £3.51m from General Fund revenue to be used for General Fund capital borrowing of £56.4m. Within the capital programme, £50m is allocated to boost provision of additional accommodation to help address the Housing Emergency

In addition, we will transfer of an additional £1M for building and or buying homes to accelerate our ability to address the Homelessness crisis, mitigate against the possibility of the Council being found legally at risk for the use of unlicensed HMO's and to help cope with the forecast increase in homelessness applicants.

This additional funding will allow approximately £16.6M million in borrowing and approximately an additional 70 homes, with a focus on 3 and 4-bedroom homes. Noting that this would be subject to Scottish Ministers approval.

Further, we will transfer an additional £1M from the loan charges contingency fund to the HRA account to be used to further help accelerate action to address the Housing Emergency.

The shock of the sudden announcement of cuts to Third Sector Funding by the EIJB has placed many organisations, and the vital work they do in the community at risk.

We will provide funding for the remainder of 2025 allocating £2.5M from the Reform Reserves to ensure core stability while a new programme can be developed, with all necessary due diligence of the roll-over organisations and to allow them breathing space to diversify their funding.

Recognising that too many of our residents and their families still suffer from the cost-of-living crisis, we will add £200k to the Scottish Welfare Fund to provide additional support.

Community Centres are the central hub of activity and wellbeing across the city and are in dire need of investment. In addition to the increase in the Asset Management Works funding for repairs, we will transfer £150k from the General Fund to support capital borrowing of almost £2million ring-fenced for securing the future of these valued facilities.

We will invest in our libraries by allocating £400K which are essential for communities and provides warm spaces.

The Administration failed last year to provide the communities around Ratho a direct bus service into the city centre. We will support such a service by allocating £100k, thereby not only improving connected transport for residents but also facilitating travel to the attractions of the Edinburgh International Climbing Arena and the exciting and new Lost Shore Surf Park.

We will provide capital funding (see our capital budget below) and £75k revenue funding for one year only to support the re-vitalised Gorgie Farm management team to fulfil the vision for the renewal of this much-loved community resource.

This will be a one year only funding to allow the new team to restore the facility and find funding for its ongoing operation.

Access to public toilets is a public health and equalities issue and a strategic aim of 20-minute neighbourhoods.

Building on the programme that will see new Changing Places standard facilities in Leith Links, The Meadows and Inverleith Parks, we will invest £750k in capital funding to realise facilities in Portobello, Gorgie and Haymarket.

#### **4. Wellbeing for our Environment and Biodiversity**

We are committed to ensuring the liveability of our city in the shadow of the Climate and Biodiversity crises and will invest a total of £1M across climate initiatives.

We will also invest in targeted programmes that will make a difference to local communities, promoting community engagement, such as:

- £500k to advance council's initiatives on climate adaptation.
- creating a ring-fenced pilot fund of £100k to support green/open space-oriented trusts and Friends groups to support their voluntary work in maintaining and improving local green spaces.
- £150k to support grassroots communities to green our communities; to encourage food growing, de-pave concrete and tarmac areas and expand climate adaptive planting.
- £200k to invest in curated greenspace practices to support our climate goals and mental wellbeing, and
- £20k to support communities to manage local weed clearing initiatives and a further £200,000 to purchase council equipment required to end the use of this destructive chemical for good.

#### **COUNCIL TAX**

We propose an increase of 8% due to the significant negative impact on the council by the imposition of the unfunded Employers National Insurance Contribution of approx. £8 million, action necessitated to protect the most vulnerable in Edinburgh from the harms of Westminster austerity and invest in core council services that matter most.

#### **COST SAVING INITIATIVES**

We have met with Council officers and are assured that the savings presented in the Officers recommendations are from maximising best value and NOT from cuts to Services. In the event that Services could be impacted by any of these initiatives, a report will be presented to the relevant Committee for members to review prior to any action being taken.

We also have a list of additional savings and revenue initiatives which includes:

- establish a disciplined approach to energy utilisation in Council buildings to reduce overheating which will save £300k from our energy bills.
- raise additional controlled parking charges of £100k.
- will install cameras in 20 bus lanes to improve the flow of traffic with an expectation to yield £500k revenue.

#### **CAPITAL BUDGET**

We will increase the proposed transfer of General Fund revenue of £3.51m to support General Fund capital borrowing by an additional £1m. This will allow long-term borrowing of approximately £73M.

Of this we will allocate £16.6M million in borrowing for building and or buying around 70 additional homes, with a focus on 3 and 4-bedroom homes. Noting that this would be subject to Scottish Ministers approval.

Our Community Centres are vital parts of many of our communities and we will allocate £150k from the General Fund to borrow £2million to invest in securing the future of these vital buildings.

The safety of our residents as they move around the City, is paramount and we will reprioritise £2million in capital funds to accelerate progress in Road Safety initiatives, including Safe Routes to Schools, additional dropped kerbs, footpath improvement and speed reduction in order to provide additional protection and safe use for young people, mobility users and pedestrians.

As residents and visitors move around our City, we offer very little in public toilet provision. We will therefore provision much needed new toilets in Portobello, Gorgie and Haymarket with a capital investment of £750k

Our 20 bus lane cameras will improve traffic flows across the City and will cost £400k.

Gorgie Farm is a much loved and much valued asset in the City and we will support the new management team with a one-off capital support of £75k to bring the fabric of the buildings up to standard.

And we will support the purchase of additional weed clearing equipment with an investment of £200k so that we can finally end the use of Glyphosate in our communities.

### **EDINBURGH INTEGRATION JOINT BOARD (EIJB)**

While the EIJB continues to struggle under the weak leadership of this Administration, the financial pressures facing the health and social care service continue to be significant. At a time when the wellbeing of our citizens matters more than ever, the newly written EIJB Strategic Plan, which is out for consultation **has removed the word Wellbeing** from its strategic aims, removed a commitment to protect our workforce, and is reducing preventative spend across the city.

Crucially, a decision has been taken not to provide much needed funding to 3<sup>rd</sup> Sector Organisations who meet people 'where they are' in their communities and prevent people needing to engage with the statutory sector, saving money and allowing people to live independent lives. We see a continued reliance on agency staff which pushes up the purchasing bill, an increase in outsourcing, inaccurate information about commissioning costs, failure to upstream early intervention and prevention to create headroom in the NHS services, but fundamentally, the EIJB has been underfunded since its inception due to an inadequate needs assessment by both NHS Lothian and City of Edinburgh Council.

With demographic pressure continuing to build as people live longer and more people with complex support needs requiring support, we need to plan and to do this, we need to see additional funding from both City of Edinburgh Council and NHS Lothian to bridge the structural funding gap. We will make a commitment to provide £13M to address City of Edinburgh's share of the structural gap and, in addition, we will provide £2.5M of funding from the Reform Reserves, to protect the 3<sup>rd</sup> sector from collapsing under the pressure of losing the EIJB core

funding which keeps their buildings open, their minibuses on the road and, crucially, their valued staff in post.

### **EQUALITY AND SUSTAINABILITY**

Our Wellbeing Budget has at its core, the principles of Diversity, Equality and Inclusion. Our programmes are focused on making the city a better place for all to live and to work and to bring up a family.

We have considered the measures to improve accessibility, deliver the best start in life for our young people and investing in making Edinburgh climate ready, driving towards our ambitious net-zero targets.

Council notes the following reports from the Executive Director of Corporate Services:

### **COUNCIL BUDGET REPORTS**

- a) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Progress Update - referral from the Finance and Resources Committee (4 February)
- b) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Further Update
- c) Revenue Budget 2025-26 – Risks and Reserves - referral from the Finance and Resources Committee (4 February)
- d) Council Revenue Budget Framework 2025/26 – Cumulative Integrated Impact Assessment
- e) Capital Budget 2025-35 – referral from the Finance and Resources Committee (4 February)
- f) Consultation on Officer Budget Proposals – referral from the Finance and Resources Committee (4 February)
- g) Response to a motion from Cllr Staniforth – National Insurance Contributions for ALEOs – referral from the Finance and Resources Committee (16 January)

### **COUNCIL THEREFORE APPROVES:**

- The Revenue Budget 2025/26 as detailed in the reports appended to this motion, as amended by the changes/allocations detailed in Appendix 1;
- The uses of reserves as set out in Annex 1;
- A band 'D' Council Tax of £1,563.51 for 2025/26;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2025/35 Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3; and
- a further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment.

**Moved by: Councillor Dobbin**

**Seconded by: Councillor Hyslop**

**THE CITY OF EDINBURGH COUNCIL  
SNP GROUP BUDGET MOTION  
REVENUE BUDGET 2025/27**

	2025/26		2026/27	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,450,659			
- Add: Expenditure funded through Specific Grants	8,240			
			1,458,899	
- General Revenue Funding and Non Domestic Rates	(1,062,204)			
- Ring Fenced Funding	(8,240)			
			(1,070,444)	
<b>To be Funded by Council Tax</b>			<u>388,455</u>	<u>429,315</u>
<b>Council Tax at Band D</b>	£	1,563.51	£	1,641.69
<b>Increase on Previous Year</b>	£	115.82	£	78.18
- Percentage Increase		8.00%		5.00%
<b>Funding Requirement</b>		388,455		429,315
<b>Council Tax Income</b>		390,044		411,726
		<u>390,044</u>		<u>411,726</u>
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2025 (note 1)</b>		(1,589)		17,589
<b>Service Investment (see Appendix 1)</b>	6,080		2,305	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	1,330		2,130	
<b>Less: Additional Savings (see Appendix 1)</b>	<u>(715)</u>		<u>(965)</u>	
		6,695		3,470
<b>Contributions to / (from) reserves (itemise)</b>				
- COVID-19 advances	(156)		0	
- Loans charges contingency fund	(1,000)		0	
- COVID-19 mitigation reserve	(1,450)		0	
- Reform fund	(2,500)		0	
		(5,106)		-
<b>Balance of Available Resources</b>		<u>-</u>		<u>21,059</u>

**THE CITY OF EDINBURGH COUNCIL**

**SNP GROUP BUDGET MOTION  
REVENUE BUDGET 2025/27**

	<b>2025/26</b>	<b>2026/27</b>
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
Transitional and on-going support - grant-funded organisations	1,500	(1,500)
Income maximisation - continuation of EIJB-funded activity	1,000	(1,000)
<b>General Fund - support for Housing Revenue Account</b>	<b>1,000</b>	<b>(1,000)</b>
Expand the ASN Holiday Hub Service	900	
We will invest in the City's adaptation to Climate Change	500	
Investment in Youth Work across the City	250	
We will invest in curated greenspaces/living landscapes to support climate goals AND mental wellbeing	200	
<b>Scottish Welfare Fund top-up</b>	<b>200</b>	<b>(200)</b>
Grassroots organisations fund: greening our communities; food growing, expanded allotments, climate adaptive planting	150	
Supported Bus Service extension: Edinburgh -> Ratho (plus Climbing, Surfing centres)	100	
Ring-Fenced Grant Fund for green/open space-oriented trusts / Friends Groups	100	
Year One incremental funding to ensure stability for development of Gorgie Farm	75	(75)
Address Bonfire Night disruption hotspots via programmes such as Fireskills	60	
Transport for primary age children attending City of Edinburgh Council schools to attend nature, countryside code and water safety awareness sessions in the Pentland Hills Regional park	25	
We will invest in communities and equipment to finally stop the use of Glyphosate in the City, for the Council and also to support Community Groups who weed their local neighbourhoods	20	
<b>TOTAL SERVICE INVESTMENT</b>	<b><u>6,080</u></b>	<b><u>(3,775)</u></b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2025/30</b>		
Reverse Labour's proposed cuts to Transition Teachers and PSA's (P1-P2)	1,600	800
Creating headroom through revenue borrowing for Housing	1,000	
Creating headroom through revenue borrowing for Community Centre Improvement Fund	150	
Additional 5% increase to Fees & Charges on rental of City Chambers, City Arts Centre, Usher Hall	(100)	
Removal of Regenerative Futures Fund	(100)	
Reduction in membership fees	(100)	
Enhanced energy saving target	(100)	
<b>Increased enhanced energy saving target</b>	<b>(200)</b>	
Controlled Parking - additional universal uplift of 5% (vs baseline increases)	(100)	
SLARC - Elected Member remuneration - statutory requirement effective from April 2025	(120)	
Pay and Display increase	(600)	
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b><u>1,330</u></b>	<b><u>800</u></b>
<b>ADDITIONAL SAVINGS</b>		
Civic Budget (cancel Council lunches)	(15)	
Reduce Special Policy Advisors (SPAs)	(100)	
Reduce Lord Provost Budget	(100)	
Spend-to-Save initiative: Install 20 bus lane cameras	(500)	(250)
<b>TOTAL ADDITIONAL SAVINGS</b>	<b><u>(715)</u></b>	<b><u>(250)</u></b>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
SNP GROUP BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2026:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £390.044m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	1,042.34	E	2,054.28
B	1,216.06	F	2,540.70
C	1,389.79	G	3,061.87
D	1,563.51	H	3,830.60

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by	11 July 2025
Hearing of Appeals by the Rating Authority	12 September 2025

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
SNP GROUP BUDGET MOTION  
CAPITAL BUDGET 2025 - 2030  
ADDITIONS TO REVISED PROGRAMME**

	2025/26	2026/27	2027/28	2028/29	2029/30	Total
	£000	£000	£000	£000	£000	£000
<b>Available Resources for Distribution (if applicable)</b>						
Active Travel - Tier 1 - further funding	1,600					1,600
Capital headroom through revenue borrowing for Housing	16,600					16,600
Capital headroom through revenue borrowing for Community Centre Improvement Fund	1,935					1,935
						0
	<u>20,135</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,135</u>
<b>Changes to recommended Capital Investment Programme</b>						
Additional investment in Housing	16,600					16,600
Road safety investment (speed reduction, dropped kerbs, footpath improvement, safe route to schools)	2,000					2,000
Community Centre Improvement Fund	1,935					1,935
Public toilet facilities Portobello, Gorgie & Haymarket	750					750
Spend-to-Save initiative: Install 20 bus lane cameras	400					400
We will invest in communities and equipment to finally stop the use of Glyphosate in the City, for the Council and also to support Community Groups who weed their local neighbourhoods	200					200
Gorgie farm investment	75					75
Roads and Transport Infrastructure reprioritisation	(1,825)					(1,825)
						0
	<u>20,135</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,135</u>



# Amendment by the SNP Group

## City of Edinburgh Council

20 February 2025

### Item 4.1 – Revenue Budget 2025-26 and Sustainable Capital Budget Strategy 2024-2035

“Amends Motion by the Administration as follows:

Council notes that the Administration budget includes £1.589M in available revenue fund.

Council reaffirms its commitment to Edinburgh’s education system, recognising the importance of protecting services that directly impact our children and young people.

Council therefore agrees to commit:

1. **Investing an additional ££900,000 in holiday hubs** to support children with additional support needs. These hubs, which provide vital respite services for families of children with disabilities, have faced persistent funding threats over the past few years. The expansion of these services will ensure that more children and their families, including those in both mainstream and special schools, benefit from this essential support. This commitment upholds the rights of children with additional needs as outlined in Article 31 of the UNCRC.

2. **Protecting and maintaining Pupil Support Assistants and Transition Teachers**, vital roles that provide invaluable support to children, parents, and teachers. In response to advocacy from families, educators, and unions, the Council will invest £1.6 million to safeguard these essential services.

The Council acknowledges that savings identified within the SNP budget can help offset the costs of these investments.

Additionally, the Council recognises the ongoing impact of COVID-19 and that resources from COVID-19 reserves and mitigation funds could be used to cover the balance of these investments.

Council agrees that investing in services for vulnerable pupils is a political choice, one that has a profound and lasting impact on the wellbeing of children, their families, and the wider community.”

**Moved by: Councillor Simita Kumar**

**Seconded by:**

# Motion by the Liberal Democrat Group

## The City of Edinburgh Council

### Item 4.1: Revenue Budget 2025/26 and Capital Budget 2025/35

#### Transforming the City of Edinburgh Council

##### The challenging backdrop to this budget

##### Council

1. Recognises the immense challenges it faces from the city's growing population, an increasing demand for council services, and the rising costs of delivering these services.
2. Notes the particular financial pressures that exist within social care from an ageing population and changes in demographics, as well as from rising levels of homelessness as a result of high housing costs and a lack of available social housing.
3. Believes the Council's ability to overcome these challenges is weakened because of historic underfunding by the Scottish Government which has left Edinburgh as the lowest funded Scottish council per capita.
4. Regrets this already fragile financial backdrop has been worsened this year by the UK Government's decision to increase employer's national insurance, which has resulted in an £18.9 million additional tax liability for the Council for which only 60% has been covered by additional funding.

##### The need for change

5. Recognises that the scale of the financial challenge requires the Council to fundamentally transform, ensuring services are delivered to residents more effectively and efficiently.
6. Therefore, supports the transformative elements of the Budget proposals, including Best Value service reviews, significant investment in organisational change, and equipping the Council to function in an effective, data driven manner.
7. Believes this shift in approach must enable the Council to focus on outcomes for residents, which remains the most important responsibility of Councillors.

##### A budget that puts children first

8. Welcomes the decision taken in 2024 to not only halt proposed cuts to devolved school management budgets but to accept a Liberal Democrat proposal to increase these budgets by a single year's increase of £2 million, providing more money for teachers to use in their schools.

9. Welcomes the work undertaken by officers since November which means, once again, that devolved school budgets will be protected, with previously suggested cuts of £2.3 million for 2025/26 now scrapped.
10. Believes the approach taken on schools funding since 2022 contrasts sharply with the approach by the administration in 2017-2022 which repeatedly cut DSM budgets.
11. Agrees that, as part of a budget which puts education first, the proposed cuts to transition teachers and pupil support assistants be rejected, ensuring these important roles in our schools continue.
12. Recognises the vital importance of investing in new and improved school buildings and therefore endorses the proposed significant injection of £264 million of capital funding so five new schools and five school extensions can be progressed.
13. Believes the increasing number of pupils with additional support needs must sit at the heart of our education system and therefore agrees to proceed with the investment of £26m capital funding to deliver improved equipment, facilities and accessibility; enabling more children to remain in mainstream education.
14. However, believes there is a need to go further in investing in special schools to ensure buildings are safe and secure places which deliver an excellent education for those with extra needs, and therefore agrees a substantial additional capital spend of £3.8 million.
15. Notes the growing concern over a lack of delivery around key road safety projects across Edinburgh, in particular the joint letter from 53 parent councils which calls for increased investment and therefore welcomes the officer proposals to invest an extra £5 million over the next five years.
16. However, recognises the immediate and pressing need for action and so therefore agrees to invest an extra £1.6 million in road safety around schools for 2024/25 with an expectation that this will begin to deliver a step change in delivering the safety infrastructure requirements from school travel plans.
17. Recognises there has been a concerning rise in violence in Edinburgh's classrooms and the immediate strategic risk this presents in relation to pupil and teacher safety, delivery of high standards of education, and the potential financial consequences; further requests a report to Education, Children, and Families Committee to consider what additional resource and strategy is required to address these risks.

#### **Delivering on residents' priorities**

18. Recognises a priority of the Council must be to ensure the basic services, which residents rely on and expect in return for their council tax, are delivered properly.
19. Notes the feedback received from the budget consultation where residents prioritised roads, pavements and cleansing services as well as social care.

20. Welcomes the fact that calls from some to halve the budget for fixing Edinburgh's roads and pavements in 2024 were roundly rejected, and a programme of record spending on improving roads, paths, and pavements has instead been taken forward, addressing one of the most widespread, embarrassing, and dangerous problems in Edinburgh.
21. Believes it essential to continue this critical programme of core maintenance and so agrees to continue with the second year of record investment in road, pavement and path resurfacing.
22. Continues the investment in cleansing services, where the additional funding of £3m originally provided as part of the Liberal Democrat 2023/24 budget has been baselined and so is now delivered every year.
23. Recognises the importance of community centres as the heart of many communities throughout Edinburgh and therefore allocates £750,000 of capital funding for refurbishing these vital assets.

### **Addressing the core issues in social care**

24. Recognises that while the delivery of social care is an important statutory responsibility of the Council, the current costs of delivering care services are currently unsustainable and remain a major area of exposure for Council finances.
25. Believes it is critical that the EIJB resolves the ongoing year on year deficit which will require difficult decisions and choices to be made.
26. Agrees that, in order to provide the EIJB with the short-term financial stability needed to resolve these issues, that an additional £13m be invested in 2025/26.
27. Notes that while the core issues at the EIJB remain financial, there remain fundamental structural issues within the Scheme of Integration, strategic planning, and governance.
28. Therefore, agrees the additional funding provided is contingent on a full review of the Scheme of Integration with agreed actions and a clear timeline for delivery of change.
29. Welcomes proposals to support Edinburgh's Third Sector to the tune of £2.5 million over the next year following the concerns raised over cuts to EIJB grants and agrees to spend an additional £120,000 to enable increased support for the Third Sector during this period of change.

### **An effective response to the housing emergency and on poverty reduction**

30. Recognises that the delivery of more affordable homes, especially social housing, remains the most effective way to address the housing emergency in Edinburgh.
31. Acknowledges that the delivery of new housing will, given current levels of funding, take time and so demand for homelessness services will be increasingly significant.
32. Notes that UK and Scottish Government legislation and policy requirements on homelessness, combined with an increase in presentations, is likely to cost the Council an additional £17.6m.

33. Welcomes the Best Value Review planned for homelessness services to ensure spending in this area is providing maximum value.
34. Nevertheless, recognises that additional short-term investment is necessary to construct or purchase bespoke temporary accommodation, and therefore welcomes the additional £50 million of capital funding for this purpose, as well as an additional £12.5m in revenue spending to address the immediate demands for homelessness services, with the expectation that this up front funding will help identify savings in future years.
35. Recognises that while many of the drivers of poverty in Edinburgh lie outside the immediate control of the council, a key commitment exists within the council business plan to end poverty in the city.
36. Agrees to make full use of the newly created Reform Fund to take forward initial poverty prevention investment, with any proposals for recurring spending taken into account in future revenue budgets.
37. Notes the important role of the council to help individuals get access to all eligible benefits and agrees to continue the programme of income maximisation work as agreed in 2024.

#### **A city that takes climate change seriously**

38. Reaffirms our city's commitment to addressing the climate and nature emergency and agrees the investment in greenspaces, tree maintenance and planting now being implemented, building on the additional funds agreed in previous Liberal Democrat proposals which included an additional £200k for 2025/26.
39. Agrees to drive forward the installation of solar PV across all suitable Council owned properties and looks forward to a report coming to Finance and Resources in March, recognising the Council must work in partnership with others such as the Edinburgh Community Solar Co-operative.
40. Reaffirms our commitment to the transition to low carbon heating across Edinburgh and continues to resource the delivery of the Local Heat and Energy Efficiency Strategy.
41. Recognises that adapting to our changing climate is equally important and therefore agrees the additional spend of £2.9 million should be used for flood defences to help mitigate the impact of severe weather on communities throughout Edinburgh. £100k of this is to be spent on flooding adaptation projects on the Water of Leith to improve accessibility. The remaining £2.8 million funding should be used to deliver a number of flood mitigation projects with detailed designs that have already been approved by the Transport & Environment Committee.

Council notes the following reports from the Executive Director of Corporate Services:

**Council Budget Reports**

- a) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Progress Update - referral from the Finance and Resources Committee (4 February)
- b) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Further Update
- c) Revenue Budget 2025-26 – Risks and Reserves - referral from the Finance and Resources Committee (4 February)
- d) Council Revenue Budget Framework 2025/26 – Cumulative Integrated Impact Assessment
- e) Capital Budget 2025-35 – referral from the Finance and Resources Committee (4 February)
- f) Consultation on Officer Budget Proposals – referral from the Finance and Resources Committee (4 February)
- g) Response to a motion from Cllr Staniforth – National Insurance Contributions for ALEOs – referral from the Finance and Resources Committee (16 January)

**Council therefore approves:**

- The Revenue Budget 2025/26 as detailed in the reports appended to this motion, as amended by the changes/allocations detailed in Appendix 1;
- The uses of reserves as set out in Annex 1;
- A band 'D' Council Tax of £1,563.51 for 2025/26;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2025/35 Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3; and
- a further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment.

---

**Moved by**

**Cllr Lewis Younie**

**Seconded by**

**Cllr Neil Ross**

**THE CITY OF EDINBURGH COUNCIL  
LIBERAL DEMOCRAT BUDGET MOTION  
REVENUE BUDGET 2025/27**

	2025/26		2026/27	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,450,659			
- Add: Expenditure funded through Specific Grants	8,240			
		1,458,899		
- General Revenue Funding and Non Domestic Rates	(1,062,204)			
- Ring Fenced Funding	(8,240)			
		(1,070,444)		
<b>To be Funded by Council Tax</b>		<u>388,455</u>		<u>429,315</u>
<b>Council Tax at Band D</b>	£	1,563.51	£	1,641.69
<b>Increase on Previous Year</b>	£	115.82	£	78.18
- Percentage Increase		8.00%		5.00%
<b>Funding Requirement</b>		388,455		429,315
<b>Council Tax Income</b>		<b>390,044</b>		<b>411,726</b>
		<u>390,044</u>		<u>411,726</u>
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2025 (note 1)</b>		(1,589)		17,589
<b>Service Investment (see Appendix 1)</b>	4,451		2,631	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	(362)		(362)	
<b>Less: Additional Savings (see Appendix 1)</b>	-		-	
		4,089		2,269
<b>Contributions to / (from) reserves (itemise)</b>				
Reform Fund	(2,500)		-	
		(2,500)		-
<b>Balance of Available Resources</b>		<u>-</u>		<u>19,858</u>

**THE CITY OF EDINBURGH COUNCIL  
LIBERAL DEMOCRAT BUDGET MOTION  
REVENUE BUDGET 2025/27**

	<b>2025/26</b>	<b>2026/27</b>
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
Reject savings proposal to cut PSAs for P1 and P2	700	400
Reject savings proposal to cut Transition Teachers	900	400
Funding for additional capital spend on Special Schools	231	0
Increase Transition Fund to extend Third Sector support	120	(120)
Reform Fund to support Third Sector	2,500	(2,500)
<b>TOTAL SERVICE INVESTMENT</b>	<b><u>4,451</u></b>	<b><u>(1,820)</u></b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2025/30</b>		
Reject uplift to Senior Councillor remuneration	(122)	0
Increase Pay and Display by an additional 2%	(240)	0
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b><u>(362)</u></b>	<b><u>0</u></b>
<b>ADDITIONAL SAVINGS</b>		
<b>TOTAL ADDITIONAL SAVINGS</b>	<b><u>0</u></b>	<b><u>0</u></b>



**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
LIBERAL DEMOCRAT BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2026:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £390.044m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	1,042.34	E	2,054.28
B	1,216.06	F	2,540.70
C	1,389.79	G	3,061.87
D	1,563.51	H	3,830.60

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by	11 July 2025
Hearing of Appeals by the Rating Authority	12 September 2025

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
LIBERAL DEMOCRAT BUDGET MOTION  
CAPITAL BUDGET 2025 - 2030  
ADDITIONS TO REVISED PROGRAMME**

	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000	Total £000
<b>Available Resources for Distribution (if applicable)</b>						
Active Travel - Tier 1 - further funding	1,600					1,600
Additional funding for improving special school estate	3,835					3,835
						0
						0
						0
						0
	<u>5,435</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,435</u>
<b>Changes to recommended Capital Investment Programme</b>						
Reallocate from Building Improvement or Disposal Projects funding	(750)					(750)
Ringfence funding for refurbishment of Community Centres	750					750
Reallocate from Climate Emergency funding	(100)					(100)
Implement flooding mitigation to improve accessibility at the Water of Leith	100					100
Increase funding for Road Safety around Schools	1,600					1,600
Increase funding for special school estate	3,835					3,835
						0
	<u>5,435</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,435</u>

# Sustainability Impact Assessment of Budget 25/26– Lib Dem Group

## Climate impact statement

The Council has a statutory duty to ensure that its policies, plans and strategies take account of: i) carbon impacts; ii) adaptation to climate change and iii) sustainable development. The climate impact statement is structured around these themes.

### SECTION 1: Carbon impacts

#### 1. BUILDINGS energy usage and embodied carbon

##### Positive impacts:

This budget proposal endorses proposals to invest £264 million of capital funding into our school estate contains a proposal for an additional £30m investment to improve the condition of our special school estate. These new schools, extensions and improvements will be designed to low-energy standards with low-carbon heating solutions, thereby reducing carbon emissions long term.

This budget proposal includes £750,000 of capital funding to refurbish community centres, which are vital assets for our communities. This includes measures to make these buildings more energy efficient and reduce carbon emissions from heating.

This budget proposal will have a significant positive impact on the city's long-term ability to reduce its emissions from heat through the development of heat network proposals and energy efficiency measures. Our budget reaffirms our commitment to the adequate resourcing of the Local Heat and Energy Efficiency Strategy (LHEES) Office which is working towards low carbon heating solutions for Edinburgh.

#### 2. TRANSPORT

##### Positive impacts:

Noting the growing concerns over a lack of delivery around key road safety projects, this budget proposal includes an additional £5m investment across the next five years to accelerate delayed road safety measures, with an extra £1.6m for road safety projects around schools, which will have a positive effect on the safety of the most vulnerable road users; those travelling on foot and by bike. Additional funding for safe

travel will help to promote modal shift away from private vehicles and will give families more confidence to walk or cycle to school.

This budget proposal continues to provide critical funding to repair broken roads, pavements and paths. While an adequate condition of the road benefits all road users and there is embedded carbon in road repairs, these repairs are of disproportionate benefit to cyclists and pedestrians who are most at risk of serious injury as a result of potholes and broken pavements. Having adequate pavements, paths and roads is therefore of greatest benefit to those who choose, or want to choose, active travel.

The budget proposals include an increase in parking charges. This encourages use of other modes to travel into the city centre and will lead to longer-term lower emissions from transport.

### 3. RESOURCE USE/ WASTE

This budget continues the additional £3m investment in cleansing services, first provided as part of the Lib Dem 2023/24 budget. Street cleansing in particular results in less litter in our environment, fewer chemicals and microplastics degrading in our soil and waterways and less waste ending up in the ocean via our rivers and our coastline.

This budget accepts part of the saving contained within the Best Value Review in Waste & Cleansing. Potential future changes to kerbside collections, provided they are made sensitively and without negative impact on residents, may improve recycling rates.

## SECTION 2: Climate Change Resilience Impacts

### 1. COMMUNITIES

Positive impacts:

This budget proposal agrees an additional spend of £2.9m on flood defences to help mitigate the impact of severe weather, which will become increasingly frequent due to climate change, on communities throughout Edinburgh. £100k is to be spent on flooding adaptation projects on the Water of Leith. The remaining £2.8m is to be used for a number of flood mitigation projects with detailed designs as approved by the Transport & Environment Committee.

This budget proposal continues the funding agreed for 2024/25 plus an additional £200k for 2025/26 for tree planting and maintenance so that the Million Tree City project can be achieved by 2030. Tree canopies can reduce local temperatures by several degrees, providing cooler, safer spaces for individuals during periods of extreme heat. Wooded areas also create important havens for wildlife during extreme weather events.

## 2. INFRASTRUCTURE / SERVICE DELIVERY

Positive impacts:

This budget proposal continues vital funding for the LHEES team to develop heat network proposals and implement energy efficiency measures. Efficient, well-insulated and well-ventilated homes are important for residents' health and wellbeing during both extreme cold and heat events, reducing their vulnerability to climate change.

This budget proposal agrees to drive forward the installation of solar PV on all suitable Council-owned properties, where appropriate in partnership with others including the Edinburgh Community Solar Co-Operative. Local renewable power generation reduces the need to use electricity from the grid.

## 3. BIODIVERSITY / LAND USE

Positive impacts:

This budget continues to invest in greenspaces, tree maintenance and planting, building on additional funds agreed in previous Lib Dem budget proposals. Tree planting is important for our local environments by improving green spaces, creating wildlife habitats, reducing local temperatures during heat waves etc, and for mitigating climate change and help contain rising global temperatures. Tree canopies can reduce local temperatures by several degrees, providing cooler, safer spaces for individuals during periods of extreme heat. Wooded areas also create important havens for wildlife during extreme weather events.

### **SECTION 3: Sustainable development impacts**

#### 1. SOCIAL JUSTICE – Inclusion, connectivity, education, health, housing etc

Positive impacts:

This budget proposal has a significant positive impact on primary and secondary education across Edinburgh. It not only rejects the proposed staffing cuts (PSA staff in P1 and P2 and Transition Teachers) but also protects devolved school management budgets. We want teachers to be able to give every child, regardless of their background, the best possible start in life, but they can only do so when education is properly funded.

This budget also provides significant investment in the school estate to build new and additional modern school buildings. Lib Dems are also earmarking additional funding for improvement to our special school estate; buildings which provide vital educational opportunities to some of the most vulnerable children and young people in our city.

This budget includes an additional £13m investment in social care through the EIJB. Within social care, everyone should expect to be treated equally and fairly, but this can only be done when the EIJB is financially stable. This is why we welcome a full review of the EIJB's Scheme of Integration, alongside a timeline and agreed actions for change.

Recognising the concerns over cuts to EIJB grants, this budget proposal includes £1.5m funding to Edinburgh's Third Sector.

This budget proposal agrees to invest in bespoke temporary accommodation and invests an additional £50m of capital funding to purchase suitable temporary accommodation plus £12.5m of revenue funding to address immediate pressures in homelessness services.

This proposal agrees to continue the Council's programme of income maximisation, recognising that this provides excellent return on investment for our residents.

## 2. SOCIAL JUSTICE – employment, innovation, regeneration, training etc

Positive impacts:

This budget rejects the proposed cuts to Pupil Support Assistants for Primary 1 and Primary 2 classes and Transition Teachers.

## 3. ENVIRONMENTAL GOOD STEWARDSHIP

Positive impacts:

This budget continues to invest in greenspaces, tree maintenance and planting, building on additional funds agreed in previous Lib Dem budget proposals. Tree

planting and biodiversity enhancements are important for our local environments by improving green spaces and creating wildlife habitats.

# Amendment by the Liberal Democrat Group to the Administration Motion

## City of Edinburgh Council

20<sup>th</sup> February 2025

### Item 4.1 – Administration Budget

Council

- 1) In section **Children, Education & Justice Services**, deletes final paragraph and inserts two new paragraphs:

“Building on the Council’s work to prioritise children with additional needs, there is a need to go further in investing in special schools to ensure these buildings are safe and secure places which deliver an excellent education, and therefore agrees a substantial additional capital spend of £3.6 million.”

“Last year there was a review of pupil support assistant roles, which put in place a new career path and identified a potential cost saving. Nevertheless, these roles as well as the posts of transition teachers have added real value to schools. Therefore, the proposed £1.6 million saving from removing these posts will be rejected.”

- 2) In section **Transport & Environment**, after paragraph 2, inserts new paragraph:

“However, there has been significant concern around the current backlog of road safety projects, especially close to schools. Therefore, an additional £1.6 million will be invested into road safety from unallocated capital. This means the 2025/26 budget for road safety will be a record high.”

#### Consequential appendments to appendices

- 3) In Appendix 1, under “**SERVICE INVESTMENT**”, add

“Reject savings proposal to cut PSAs for P1 and P2 - £700,000 for 2025/26 and £400,000 for 2026/27.”

Reject savings proposal to cut Transition Teachers - £900,000 for 2025/26 and £400,000 for 2026/27.



“Funding for additional capital spend on Special Schools - £222,000 for 2025/26.”

- 4) In Appendix 1, under **PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2025/30**, add

“Reject uplift to Senior Councillor remuneration - £122,000 for 2025/26  
Additional measures to improve energy saving and deliver savings - £111,000 for 2025/26”

- 5) In Appendix 3, under “**Available Resources for Distribution (if applicable)**”, adds

“Additional funding for improving special school estate - £3,600,000 for 2025/26.”

- 6) In Appendix 3, under “**Changes to recommended Capital Investment Programme**”, adds:

“Increase funding for Road Safety around Schools - £1,600,000 for 2025/26  
Increase funding for special school estate - £3,600,000 for 2025/26”

**Moved by: Cllr Kevin Lang**

**Seconded by: Cllr Sanne Dijkstra-Downie**

# Motion by the Green Group

## City of Edinburgh Council

20 February 2025

### 4.1 - Revenue Budget 2025/26 and Capital Budget 2025/35

#### Preamble to Adjusted Motion

The following is our motion as adjusted by an amendment on 18/02/2025. Changes are highlighted in yellow.

In summary these changes:

Remove the capital spending on the Pride Bridge and the revenue and capital spending on an improved Cycle Hire Scheme. While Greens still support these it is clear from other parties' motions that there is no broad support for adding these to CEC's budget at this time, we hope that they can be incorporated into general capital spend and progressed in time.

Instead of those measures we have included £750k capital spend for public toilets and £2m capital spend on road safety measures. Both of these, included in the SNP budget, further Green ambitions by improved amenity for pedestrians and cyclists and thus move the city towards active travel and away from private vehicles.

We have also added support for transitional teachers, for which there is widespread support and which we believe to be beneficial to the welfare of pupils, and we are adding £500k additional support for holiday hubs. This latter is taken from around £1.6m of available Covid reserves and we envisage this being potentially spent in years 2 and 3 as well, allow the council the time to review this service and make sure that it is available to those who need it for the foreseeable future.

The pressures of time mean that we have not an opportunity to update our climate and equality assessments but they remain indicative of the majority of the updated Green budget.

- 1. Introduction**
- 2. Context – A Budget for Crises**
- 3. Council Tax and the HRA**
- 4. The IJB and the Third Sector**
- 5. Infrastructure for the City and the Planet**
- 6. Budget Amendment**
- 7. Conclusion and Recommendations**

### **1. Introduction**

The Green group in Edinburgh is proposing a budget which sees a 10% rise in council tax in order to resolve the crises the city of Edinburgh is facing and ensure that we meet the twin objectives of social and climate justice. This budget will see £6.6m redistributed from the general fund to the HRA to fund new council housing and retrofits. It will see greater investment in active travel – to the benefit of both the environment and Edinburgh’s citizens. It sees £2m put toward assistance for the third sector as a response to both the EIJB cutting such funding and the general difficulties the third sector is facing.

### **2. Context – A Budget for Crises**

Edinburgh is facing numerous crises, as a result of both external pressures and the continued pressure of ever-squeezed council budgets. As well as recognised emergencies in housing, climate and nature Edinburgh also faces a crisis in homelessness, social care and – partly as a result of the latter – third sector funding. The rise in Employer National Insurance Contributions is also, for local councils, something of a crisis. Government has offered to pay 60% of the NIC rise for councils. This should be 100% as it does, in effect, draw cash from local government into the Westminster government. That money would be better spent locally. In addition they are not funding the NIC increase for council adjacent entities such as council funded ALEOs at all.

As a counterpoint to all that Edinburgh has more opportunities to raise funds than before. Council tax can be raised with no cap for the first time in several years (though as it is a regressive tax this should not be done without mitigation) and next financial year the Transient Visitor Levy will be a boon for the city’s services and, thanks to a Green motion, housing. That the potential of both tackling the climate crisis and raising further funds via a Workplace Parking Levy has been rejected by the council is, in our view, a short-sighted approach and while a WPL is not on the table for this budget we hope to see it as an option in future years.

### **3. Council Tax and the HRA**

Council tax is, without doubt, a regressive tax. It needs to be reformed but all successive Holyrood governments have offered is intermittent freezes and caps on the power of councils to increase tax (which benefit those in band H properties far more than they benefit those in Band A). We have, in the past, explored the possibility of mitigating it

entirely for those in lower banded properties but found our hands are tied by the rules set by national government (which, like the banding of most properties, were set in 1992 and never changed).

We can, however, mitigate poverty and try and help as many people suffering from poverty as we can. That's why our budget has an extra £1m for Edinburgh's Scottish Welfare Fund, allowing our welfare fund to be extended to those deemed to be in 'medium' need instead of only those in the most dire straits. We have also funded a number of other, smaller welfare initiatives which will help in such areas as accessing benefit entitlements.

So why raise a regressive tax by 10% instead of the 8% recommended by officers? Because there is something more regressive and that is how the building of new council housing is funded. Council housing and retrofit of council housing being currently funded by the HRA means that the council is only funding new council housing stock from the rents of council tenants. The legacy of the 'right to buy' policy lasting decades means there are fewer rents to fill a far wider gap in housing than we had in the 80s.

After much work by officers, we have ascertained that councils can use the general fund to fund activities in the HRA with permission from the Scottish government and that the indication from Holyrood is that for certain tasks – such as housebuilding and retrofit – permission would be given.

That is why our budget contains an additional 2% on council tax to be transferred to the HRA. We do not propose deviating from the agreed five-year rent strategy agreed by Council in February 2025 in the short term but in the long term it will help break the cycle of requiring council tenants to pay for the need for more housing and more energy efficient housing stock. What it will do in the short term is make more housing available during crises in housing and homelessness as well as providing safe, warm, and comfortable homes for our tenants.

#### **4. The IJB and the Third Sector**

Edinburgh's Integration Joint Board is looking to make savings of £33m in the next year. That in itself is an ambitious goal, and one that runs a considerable risk of leaving gaps in our care service, but it still leaves a shortfall in its budget, some £13m of which is in the areas of care that are designated council spending. For this reason we are not proposing any cut to the recommended funding for the IJB, to do so would be to exacerbate a crisis. It is our hope that negotiations with the NHS, our partner in the IJB, will be able to fundamentally change the way the IJB operates and dig it out of the hole it has been in since it was set up in 2016.

However, even with that additional funding, the board has decided that its spending on core funding for community charities will be cut as part of those £33m savings. That would be important in ordinary circumstances but the third sector is not in ordinary

circumstances – organisations that provide core funding are becoming more and more difficult to find. Funding for projects is still available but funding for those basic costs; staffing, premises, heating etc.; is often not and owing to the IJB's decision to withdraw that funding will become even less available in Edinburgh.

That is why our budget gives £2m to a transition fund whereby, this financial year, the council will provide that core funding to community charities that need it while we and our third sector partners work out a more permanent solution to allow charities such as The Ripple to continue to do the important work they have done in our city for years.

## **5. Infrastructure for the City and the Planet**

If we are to meet our net zero commitments and truly make our city a city for people not cars then we need to act urgently. The City Mobility Plan is one step we can take towards that end, therefore we plan to meet £500k of its £2.5m required funding this year with the intention of continuing that funding for 5 years.

In tandem with that we will increase funding for active travel by £1.6m and ~~fund an improved city cycle hire scheme (which after this year will be funded by the TVL) to promote the kind of travel we know is good for health as well as the environment~~ invest £750k in public toilets as well as £2m in road safety, both of which will encourage active travel by, respectively, providing amenity for pedestrians and cyclists and making it safer to choose active travel. These active travel initiatives are also preventative spend – fewer cars on the roads mean less damage to the roads and less need to continue to spend such a huge proportion of capital spending on roads every single year.

We have also put £2m towards the retrofit programme for council owned buildings.

Making our schools and municipal buildings more energy efficient has obvious benefits in long term savings as well as for our net zero goal.

## **6. Budget Amendment**

### **6.1 We Will Maximise Resources By:**

6.1.1 Increasing council tax by 10% raising c. £33m

6.1.2 Increasing pay and display charges by 20% raising c. £805k

6.1.3 Saving £300k via increased energy efficiency

6.1.4 Raising £750k, and protecting our bus lanes, by the introduction of new bus lane cameras (and meeting the capital costs for installation)

6.1.5 Reducing the civic budget by £50k, including ending catering for full council dinners

6.1.6 Increasing EV charging costs by a further 5% raising £25k

6.1.7 Putting a surcharge of an extra 5% on meat based catering dishes, promoting plant-based catering and raising £5k

6.1.8 Putting an additional 5% on rental of the City Chambers, City Arts Centre and Usher Hall, raising £100k

6.1.9 Reduction of council membership fees, raising £100k

6.1.10 Reduction of the Lord Provost's office expenditure, raising £75k

## **6.2 Poverty Prevention – we will prevent poverty by:**

- 6.2.1 Investing £150k in cash-first approaches to poverty prevention
- 6.2.2 Adding £50k support to the Discover More! programme
- 6.2.3 Spending £150k on money management skills support
- 6.2.4 Investing £100k on digital tools to support poverty prevention
- 6.2.5 Investing £100k each on poverty and trauma awareness training and a poverty awareness campaign
- 6.2.6 Reinvesting the £89k from the Scottish government towards cancelling school meal debt towards a fund dedicating to preventing parents falling into school meal debt, thus avoiding the stress such debt causes for families
- 6.2.7 Putting an extra £1m into the Scottish Welfare Fund

## **6.3 Climate and Nature – We will address the emergencies in climate and nature**

### **by:**

- 6.3.1 Investing £200k on responding to the nature emergency
- 6.3.2 Investing £20k in support for the circular economy and waste reduction
- 6.3.3 Investing £50k in work towards a just transition
- ~~Investing £625k in an improved cycle hire scheme (which will be funded via TVL once the TVL is in effect)~~
- 6.3.4 Investing £500k on the City Mobility Plan, with the intent of investing the same for five concurrent financial years
- ~~Investing £2.07m in capital towards the improved cycle hire scheme~~
- ~~Investing £600k in capital towards the restoration of the Pride Bridge~~
- 6.3.5 Investing a further £2m in net-zero retrofit and climate adaptation
- 6.3.6 Investing £2m in road safety

## **6.4 Fairness – We will promote equity in Edinburgh by:**

- 6.4.1 Putting £2m towards transitional and ongoing support for charitable organisations
- 6.4.2 Putting £200k towards support for people exiting prison
- 6.4.3 Investing £60k in community wealth building projects
- 6.4.4 Putting £75k capital investment towards Gorgie Farm buildings and £75k revenue investment towards a fundraising officer for the farm
- 6.4.5 Spending £57k on supporting more accessible housing
- 6.4.6 Investing £70k in an accessibility support officer
- 6.4.7 Investing £30k in accessibility measures at full council meetings, including BSL translation
- 6.4.8 Investing £105k in a Women's Safety in Public Places Officer and associated promotion and awareness raising
- 6.4.9 Putting £987k towards mitigation of the management costs to owner occupiers of the MTIS.
- 6.4.10 Spending £700k reversing the proposed cuts to school PSAs at P1 and P2
- 6.4.11 Investing £60k capital in hybrid equipment for community councils
- 6.4.12 Investing £500k from the Covid reserve fund into expanding holiday hub provision
- 6.4.13 Investing £900k in reversing the cut to transition teachers

#### 6.4.14 Investing £750k in public toilet provision

### **6.5 Housing – We will address Edinburgh’s housing crisis by:**

6.5.1 Transferring £6.6m from the general fund to the HRA

## **7 – Conclusion and Recommendations**

Council notes the following reports from the Executive Director of Corporate Services:

### **Council Budget Reports**

- a) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Progress Update - referral from the Finance and Resources Committee (4 February)
- b) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Further Update
- c) Revenue Budget 2025-26 – Risks and Reserves - referral from the Finance and Resources Committee (4 February)
- d) Council Revenue Budget Framework 2025/26 – Cumulative Integrated Impact Assessment
- e) Capital Budget 2025-35 – referral from the Finance and Resources Committee (4 February)
- f) Consultation on Officer Budget Proposals – referral from the Finance and Resources Committee (4 February)
- g) Response to a motion from Cllr Staniforth – National Insurance Contributions for ALEOs – referral from the Finance and Resources Committee (16 January)

### **Council therefore approves:**

- The Revenue Budget 2025/26 as detailed in the reports appended to this motion, as amended by the changes/allocations detailed in Appendix 1;
- The uses of reserves as set out in Annex 1;
- A band ‘D’ Council Tax of £1,592.46 for 2025/26;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2025/35 Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3; and
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment.

### **In addition**

Council welcomes the £2.9m towards climate mitigation from the Scottish government being used for flood mitigation and recommends flood mitigation takes a nature first

approach and that, where possible, natural forms of flood protection should be emphasised.

**Moved by: Councillor Alex Staniforth**  
**Seconded by:**



**THE CITY OF EDINBURGH COUNCIL  
GREEN GROUP BUDGET MOTION  
REVENUE BUDGET 2025/27**

	2025/26		2026/27	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,450,659			
- Add: Expenditure funded through Specific Grants	8,240			
			1,458,899	
- General Revenue Funding and Non Domestic Rates	(1,062,204)			
- Ring Fenced Funding	(8,240)			
			(1,070,444)	
<b>To be Funded by Council Tax</b>				
		388,455		429,315
<b>Council Tax at Band D</b>	£	1,592.46	£	1,672.08
<b>Increase on Previous Year</b>	£	144.77	£	79.62
- Percentage Increase		10.00%		5.00%
<b>Funding Requirement</b>		388,455		429,315
<b>Council Tax Income</b>		396,644		418,693
		396,644		418,693
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2025 (note 1)</b>		(8,189)		10,622
<b>Service Investment (see Appendix 1)</b>	13,206		8,532	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	1,682		1,297	
<b>Less: Additional Savings (see Appendix 1)</b>	(1,055)		(1,305)	
		13,833		8,524
<b>Contributions to / (from) reserves (itemise)</b>				
Reform Fund	(2,500)		0	
Loan charges contingency fund (pending delivery of savings in Temporary Accommodation resulting from increased HRA investment)	(2,644)		0	
COVID mitigation reserves	(500)		(500)	
		(5,644)		(500)
<b>Balance of Available Resources</b>		0		18,646

**THE CITY OF EDINBURGH COUNCIL**  
**GREEN GROUP BUDGET MOTION**  
**REVENUE BUDGET 2025/27**

	2025/26	2026/27
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
<b>Poverty</b>		
Cash-first approaches to prevention of poverty	150	(150)
Discover More!	50	0
Money management skills support	150	(150)
Digital tools to support poverty prevention	100	(100)
Poverty and trauma awareness training	100	0
Poverty prevention campaign and promotion fund	100	0
Income maximisation - continuation of EIJB-funded activity	1,000	(1,000)
School meal debt prevention fund	89	(89)
<b>Climate and nature</b>		
Delivering on Nature Emergency	200	0
Community Wealth Building - Pilot Projects	60	(60)
Support for circular economy and waste reduction, including work with partners	20	0
Fuel Poverty/Just Transition	50	0
<b>Housing</b>		
General Fund - support for Housing Revenue Account	6,600	0
Supporting more accessible housing	57	0
Accessibility Officer, including support for the work of the Edinburgh Accessibility Commission	70	0
Accessibility measures at Full Council meetings, including BSL translation (supported from redirected civic budget funding)	30	0
Women's Safety in Public Places Officer and associated promotion and awareness-raising	105	0
Holiday Hubs - additional investment	500	0
Gorgie Farm - fundraising officer	75	(75)
Transitional and on-going support - grant-funded organisations	2,000	(2,000)
Scottish Welfare Fund	1,000	(1,000)
City Mobility Plan - feasibility works - early-stage project development and design work	500	0
Transitional support for people exiting prison	200	(50)
<b>TOTAL SERVICE INVESTMENT</b>	<b><u>13,206</u></b>	<b><u>(4,674)</u></b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2025/30</b>		
Schools PSAs P1-P2	700	400
Transition Teachers	900	400
Mixed Tenure Improvement Service (MTIS) - revisions to fees, promoting equity as part of a just transition	987	0
Pay and display - increase uplift to 20%	(805)	0
Extension of weekend parking controls to zones around city centre	0	(585)
Parking permits - revised charging approach, with increased charges for more polluting vehicles	0	(600)
Fees & Charges on rental of City Chambers, City Arts Centre, Usher Hall - additional 5%	(100)	0
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b><u>1,682</u></b>	<b><u>(385)</u></b>
<b>ADDITIONAL SAVINGS</b>		
Bus lane cameras - additional income	(500)	(250)
Review of civic budgets, including councillor catering	(50)	0
Lord Provost's office	(75)	0
Reduce membership fees	(100)	0
Energy efficiency measures	(300)	0
EV charging - additional 5%	(25)	0
Promoting plant-based catering	(5)	0
<b>TOTAL ADDITIONAL SAVINGS</b>	<b><u>(1,055)</u></b>	<b><u>(250)</u></b>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
GREEN GROUP BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2026:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £396.644m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	1,061.64	E	2,092.32
B	1,238.58	F	2,587.75
C	1,415.52	G	3,118.57
D	1,592.46	H	3,901.53

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by	11 July 2025
Hearing of Appeals by the Rating Authority	12 September 2025

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
GREEN GROUP BUDGET MOTION  
CAPITAL BUDGET 2025 - 2030  
ADDITIONS TO REVISED PROGRAMME**

	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000	Total £000
<b>Available Resources for Distribution (if applicable)</b>						
Active Travel - Tier 1 - further funding	1,600					1,600
						0
						0
						0
						0
						0
	<u>1,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,600</u>

**Changes to recommended Capital Investment Programme**

Additional bus lane cameras	450					450
Extension of weekend parking controls to zones around city centre	550					550
Road safety investment (speed reduction, dropped kerbs, footpath improvement, safe routes to schools)	2,000					2,000
Active travel initiatives	1,600					1,600
Public toilet facilities in Portobello, Gorgie and Haymarket	750					750
Gorgie Farm - building improvements	75					75
Hybrid equipment for community councils	60					60
Net-zero retrofit and climate adaptation	2,000					2,000
Roads investment - reprioritisation	(5,885)					(5,885)
	<u>1,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,600</u>

## **Appendix A – Equalities Impact Statement**

### **Introduction**

This year officers have produced Integrated Impact Assessments for the proposed officer budget and that is to be welcomed. Budget decisions made by local authorities do not have the same impact on all people. Pre-existing inequalities can be exacerbated by failure to account for this in how spending is directed, and cuts made.

Poverty reduction is a key aim of this council, and poverty has a disproportionate impact on women, people of colour, disabled people, and other people who have been historically discriminated against. Those on lower incomes, in precarious work, more reliant on social security, or with greater caring responsibilities, will bear the brunt of cuts and other austerity measures. Compounding this for women, many of the service areas that local authorities have jurisdiction over - including schools, public transport, licensing, community centres and housing and homelessness - are of particular concern to the lives of women who are the majority of care providers, public transport users, and who have particular needs and experiences relating to public space and safety.

This equalities impact statement should not be seen as a full impact assessment, nor has our budget proposal undergone a full gender budget analysis. Rather this is an attempt to set out the equalities considerations that have informed the spending and saving decisions reflected in the Green budget proposals:

Increasing Council Tax by 10%

Third sector core funding

Climate adaptation and mitigation

Welfare support

Transition for people leaving institutional care

Rejection of cuts to classroom PSAs at P1 and P2

Funding the HRA via the general fund

### **Equality Impact Assessment**

**Increasing Council Tax by 10%**

The officer IIA makes it clear that increasing council tax evidently has a negative impact on all household incomes not covered entirely by the Council Tax Reduction Scheme (CTRS). In addition to that impact, council tax is a regressive tax that means those living in lower bands will pay proportionately more than those in higher bands.

However, not raising the funds to benefit those in poverty, ensure climate justice and resolve the housing crisis would also disproportionately affect those on lower incomes – the crises in climate and housing are known to most impact those on lower incomes, climate and social justice are irrevocably tied.

Because more council services and HRA funding (see below) can be delivered by council tax and because our budget includes the mitigation measures of further funding the Scottish Welfare Fund on top of our other funded welfare initiatives we believe it would be more regressive to fail to raise council tax to the required level; though we would urge the Scottish government to urgently reform this tax.

### **Third Sector Core Funding**

The EIJB is seeking to cut core funding for community charities which provide health and wellbeing services. This would have a significant negative impact on equality outcomes as these charities provide important preventative services which maintain and improve people's health outcomes in a local setting, reducing the need for GP appointments, mental health support and other health services.

Therefore we are providing £2m towards funding for community charities, to protect many from closure and so that this work can continue. This will not only act as a reversal to potential inequality, as the end of these charities will affect areas of deprivation more than areas of comparative wealth, but is also preventative with regard to spend on social care as such charities provide health and care services, and prevent the loneliness and isolation that exacerbates the need for crisis services in social care.

### **Climate Adaptation and Mitigation**

The impacts of climate change will hit the poorest in Edinburgh hardest. The ability to respond to the impacts of extreme heat, flooding and economic shocks caused by climate events will all be dependent on socio-economic status, job security, physical health, disability, caring responsibilities, and other equality issues. This is why spending on measures to adapt to and mitigate climate change is crucial for equalities.

Additional spending made available to expedite delivery of the City Mobility Plan will reduce carbon emissions and also have a positive benefit for equality. Existing IIAs completed to supplement these plans explain that "actions are anticipated to present significant opportunities and benefits to improve accessibility, modal choice, affordability and provide more equitable street-space allocations, reducing inequalities". Additionally, it is stated that "the City Mobility Plan's vision, objectives, policy measures and associated Implementation Plan strongly support and reinforce the Council's commitments to meeting climate change and adaptation goals,

improving air quality, health and wellbeing, tackling poverty, and delivering good placemaking (including enhancing biodiversity).”

Increased spending on retrofit for both council buildings and the HRA (see below) not only mitigates climate change but also either saves money for the council or prevents fuel poverty, respectively. We know that households in poverty often choose not to heat their homes sufficiently in order to avoid high energy bills, leading to potential health problems.

Finally our emphasis on flood prevention measures being focussed on natural methods of flood prevention will lead to a greener city which has proven benefits for mental health of everyone who makes this city their home.

## **Welfare Support**

As described above, more welfare support is required not just to make a fairer society but also to mitigate the impact of increasing council tax. Our proposal of increasing the Scottish Welfare Fund by £1m brings people considered ‘medium’ level of need into the fund. That means those who are struggling but not categorised as high or immediate need, who are often left to fend for themselves and enter into arrears and debt, will benefit from the fund.

We are proposing that the £89k the Scottish government provided for school meal debt write-off by reinvested in preventing school meal debt occurring at all. That investment is small in council terms but the mental health benefits of avoiding the stress incurred by getting into debt is significant for those it will help.

Finally we have funded a number of measures towards officer support for those in poverty and income maximisation. That latter is particularly important for equality as a failure to access all benefits available is a driver for poverty and ensures the efficacy of our poverty mitigation measures.

## **Transition for People Leaving Institutional Care**

Imprisonment is a cause and a consequence of inequality. There is a broad correlation between imprisonment and social deprivation in Scotland, people in prison have a far higher rate of mental health problems than the general population, and the incarceration rate for people who identify as African, Caribbean, Black, or from Other ethnic groups was significantly higher than for people who identify as White.

While there are many prison reforms that are needed, the Green budget proposes one relatively simple measure to create a transition team to support those leaving prison unexpectedly after remand, helping people to access housing and social security support. 70% of women held on remand are subsequently released without charge (compared to 57% for the general population), and the percentage of young people aged 16-20 in prison who were on remand was consistently between 47% - 59% throughout 2023. These populations are therefore disproportionately

impacted by unexpected release, as well as this transition support helping adult men who make up the vast majority of Scotland's prison population.

### **Rejection of Cuts to Classroom PSAs at P1 and P2**

Pupil support assistants are crucial for ensuring pupils with additional needs benefit the most they can from their education. There has also been an increase in anti-social behaviour against teachers in the classroom and pupil support at the youngest ages can both prevent that in those classrooms and lay a strong foundation for preventing it in future. Teachers at P1 and P2 tend to be women even in 2025, the children who require pupil support assistants are those with additional needs and the parent most often responsible for that child is also likely to be a woman. Therefore this is an element of gender budgeting as well as a benefit for pupils and teachers.

### **Funding the HRA via the General Fund**

It is a fundamental social injustice that the only way to build new council housing is to fund it from the rents of council tenants who are often people with low incomes. Funding the HRA from the general fund, effectively funding it from council tax, is still using a regressive tax to fund new homes, retrofit etc. but it is less regressive than purely funding improvements in housing from the rents.

This funding also allows the council to have more housing available, which will ultimately reduce the numbers of people homeless in the city, and/or prevents fuel poverty of council tenants by insulating and retrofitting their homes for greater energy efficiency.



## Appendix B: Climate impact statement

### Introduction

Following a Green amendment at Policy & Sustainability committee on 24<sup>th</sup> October 2023, it was recommended that “all budget motions include an accompanying statement which sets out how spending plans align with the Council’s climate strategies, including this as an appendix”. This appendix addresses that recommendation and makes use of the template and officer guidance circulated amongst all political groups on 7<sup>th</sup> November 2023, and recirculated on 8<sup>th</sup> February 2024. We have also produced an equalities impact statement (Appendix A).

This impact statement is not a substitute for a full climate impact assessment or carbon budget. The focus has been to produce a counterfactual analysis of the climate impact of the proposed budget by noting specific budget line insertions, edits, and deletions, compared to the officer budget presented at Finance & Resources committee on 4<sup>th</sup> February 2025. This statement does not cover all budget lines or “missed opportunities” from unfunded projects which would otherwise have a positive impact on climate targets. I we hope it will be possible for groups to conduct a fuller impact assessment of budget proposals. We welcome thoughts from officers and political groups about how this might be realised.

### Climate impact statement

The Council has a statutory duty to ensure that its policies, plans and strategies take account of: i) carbon impacts; ii) adaptation to climate change and iii) sustainable development. The climate impact statement is structured around these themes.

#### i) Carbon impacts

The carbon impact of budget proposals can be assessed in terms of: a) buildings and energy use, b) infrastructure and energy use; c) transport and d) resource use and waste. Compared to the officer budget presented at Finance & Resources committee on 4<sup>th</sup> February 2025 it is considered that the budget proposals will result in a greater decrease of carbon emissions in the short and long term.

a) Buildings and energy use	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>The budget proposal includes additional investment in retrofit for council buildings which will reduce energy use.</li> <li>The budget proposal includes potential spending on retrofit and energy efficiency for council owned homes, which will reduce energy use and prevent fuel poverty.</li> </ol>	<ol style="list-style-type: none"> <li>The budget proposal includes potential spending on new-built housing which will lead to an increase of carbon emissions in the short term. Mitigations should be put in place to ensure construction is as low carbon as possible.</li> </ol>
b) Infrastructure and energy use	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>The budget proposal includes additional funding for active travel infrastructure which should have a positive impact on long term carbon emissions by reducing reliance on cars for transport.</li> </ol>	<ol style="list-style-type: none"> <li>The budget proposal includes spending on active travel infrastructure which, depending on specifics, could lead to an increase of carbon emissions in the short term. Mitigations should be put in</li> </ol>

	place to ensure construction is as low carbon as possible.
c) Transport	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>1. The budget proposal includes significant additional investment to expedite delivery of the City Mobility Plan which will encourage modal shift and significantly reduce carbon emissions from transport in the short, medium, and long term.</li> <li>2. The budget proposal includes an increase in parking charges compared to the officer budget. This encourages modal shift and will lead to a reduction in transport emissions in the long term.</li> <li>3. The budget proposal includes an improved cycle hire scheme which will encourage visitors and residents to make use of low carbon methods of transport.</li> </ol>	
d) Resource use and waste	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>1. The budget proposal includes investment in the circular economy and waste reduction, which will increase reuse and decrease carbon emissions from waste.</li> </ol>	

## ii) Climate resilience impacts

The climate resilience impacts of the budget proposals can be assessed in terms of their impact on: a) communities, b) infrastructure and service delivery and c) biodiversity and land use. Compared to the officer budget presented at Finance & Resources committee on 4<sup>th</sup> February 2025 it is considered that the budget proposals will reduce the vulnerability of residents to climate change, reduce the effects of climate change on the city and improve biodiversity.

a) Communities	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>1. The budget proposal includes funding for community charities which will be in a position to assist their locales with climate resilience measures.</li> <li>2. The budget proposal includes investment in hybrid equipment for community councils, allowing local democracy the flexibility to operate however climate alters their needs.</li> </ol>	

<p>3. The budget proposal includes investment in community wealth building and a just transition, avoiding the worst of climate change affecting those least able to afford to mitigate it themselves.</p> <p>4. The budget proposal includes funding for Gorgie Farm which will increase nature awareness as well as awareness of food production and distribution and how climate change may affect it.</p>	
b) Infrastructure and service delivery	
Positive impacts	Negative impacts
<p>1. The budget includes an investment in delivering for the nature emergency, ensuring that proposals to tackle the nature emergency can be brought into reality.</p> <p>2. The budget proposal includes an assertion that flood defences should focus primarily on natural defences wherever possible, the development of which improves the city's green infrastructure.</p>	
c) Biodiversity and land use	
Positive impacts	Negative impacts
<p>1. The budget proposal includes an assertion that flood defences should focus on natural defences wherever possible, this would improve the city's biodiversity when compared with artificial flood defences.</p> <p>2. The budget proposal includes significant additional investment into projects to tackle the nature emergency. This work will significantly improve outcomes for biodiversity.</p>	<p>1. The budget proposals include a potential increase in housebuilding which can lead to habitat destruction and soil sealing, as well as increased energy consumption. Mitigations should be put in place to ensure that development is "nature positive" and happens on appropriate sites.</p>

**iii) Sustainable development impacts**

The sustainable development impacts of the budget proposals can be assessed in terms of their impact on: a) social justice, b) economic development and c) environmental good stewardship. Compared to the officer budget presented at Finance & Resources committee on 4<sup>th</sup> February 2025 it is considered that the budget proposals will improve opportunities for "green" economic development and improve environmental good stewardship. The impact of budget proposals on social justice are considered as part of the equalities impact statement (Appendix 2).

a) Social justice	
It is assumed that delivery of all of the projects listed above will take heed of a climate justice approach ensuring social justice is embedded in their delivery. The broader impact of budget proposals on social justice will be considered as part of the (separate) equalities impact statement (Appendix A).	
b) Economic development	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>1. The budget proposal includes additional investment in just transition and community wealth building which will ensure movement towards a circular economy which is environmentally and socially just.</li> <li>2. The budget proposal includes support for third sector organisations which both provide jobs in the immediate community and can assist with community wealth building.</li> <li>3. The budget proposal includes support for income maximisation which ensures that people on low income are accessing all they are entitled to.</li> </ol>	
c) Environmental good stewardship	
Positive impacts	Negative impacts
<ol style="list-style-type: none"> <li>1. The budget proposal includes significant investment in the nature emergency which will emphasise environmental good stewardship.</li> <li>2. The budget proposals include several proposals to incentivise sustainable transport options which will encourage modal shift and improve air quality.</li> </ol>	

# Motion by the Conservative Group

## City of Edinburgh Council

20 February 2025

### Item 4.1 - Revenue Budget 2025/26 and Capital Budget 2025-35

#### Council

1. Recognises the lamentable attitude of the Scottish Government towards local government as displayed in its perpetual inadequate funding of Local Authorities across Scotland.
2. Recognises local government as being the appropriate mechanism for raising local taxation. With the Scottish Government levying income taxes at punitive rates, all Local Authorities should benefit from those higher rates of income tax, rather than face centralised diktats.
3. Regrets that COSLA continues to have limited impact in persuading the Scottish Government to fund Local Authorities adequately.
4. Regrets that a succession of socialist administrations have failed to persuade the Scottish Government since 1997 to meet the needs of the residents, who live in, and business owners, who trade in, Scotland's capital.
5. Notes the specific shortfalls in funding of concessionary travel for under 22s and over 60s, the consequences of an ageing demographic for health and social care, the real living wage and homelessness pressures have created significant pressures on city residents and a funding squeeze on Council's spending decisions.
6. Notes, despite bold proclamations in officer reports, progress in delivering completion of the Accounts Commission Best Value Assurance Audit Report has not been good enough.
7. Notes progress in operational capability in the Health and Social Care Partnership, but regrets the continuing failure to achieve integration of Health and Social Care Services through the Edinburgh Integration Joint Board.

8. Regrets the concerns of Council in the all-party motion of November 2023 has still not seen the necessary action taken by the EIJB and NHS Lothian.
9. Regrets the omission of funding for Social Care in the Scottish Government Budget and the lack of adequate scrutiny by other parties.
10. Regrets that only slow progress has been made in achieving financial stability in the Council.
11. Recognises the importance and consequences of implementing a Medium-Term Financial Plan for the Council and for individual service areas.
12. Commits to supporting all approaches required to implement a successful budgeting arrangement over the medium-term and a reduction in Council Tax pressures on residents.

### **Revenue Budget 2025/26**

13. Recognises the financial challenges facing taxpayers and agrees to limit Council Tax increases to 7% in 2025/26.
14. Notes the continual failure to maximise efficiency and effectiveness of Council services. In recognising that the quality of the service is critical, Council further commits to considering revisions to all methods of service delivery to improve quality with an associated reduction in cost reflecting Best Value.
15. Agrees to remove the self-imposed political restrictions of the Labour Administration in relation to workforce management and empowers managers to develop a programme of Best Value reviews to deliver significant savings.
16. Welcomes the new commitment to cost and performance benchmarking for improving performance as well as introducing Zero-Based Budgeting to enable the re-prioritisation of resources.
17. Welcomes the inclusion of plans to rationalise the Council's Estate while recognising that this process has been too slow to deliver and that cost, service delivery and emissions targets all require a stabilisation or reduction of the estate such that meaningful proposals must be brought forward within the 2025/26 financial year.
18. Requests all Executive Directors and Heads of Service to conduct Best Value and estate rationalisation reviews as quickly as possible to identify service improvements and cost savings.
19. Agrees the implementation of strengthened recruitment controls council-wide together with a programme of organisational reviews across Corporate Services.
20. Agrees to review organisational change and redeployment arrangements to maximise the opportunities for redeployment and ensure value for money.
21. Agrees to retain Lothian Buses in public ownership, but is disappointed by the inability of Lothian Buses to deliver a dividend.
22. Recognises on-going road closures and restrictions to city-wide travel are contributing little benefit to mobility for all in Edinburgh, while failing to deliver any improvements in air quality.

23. Regrets that the Scottish Government's policy commitments on free bus travel for under 22s and over 60s do not provide compensating funding for Edinburgh Trams. Council does not agree budget provision for this unfunded National policy commitment and continues to seek full funding from Scottish Government. Further, Council agrees to reinstate this budget provision if full funding is provided. Notes that the Scottish Government policy commitment to a real living wage for adult social care is not fully funded at a local level.
24. Agrees to terminate the Council's membership of the Convention of Scottish Local Authorities delivering an annual saving of £298,000 from 2026/27.
25. Approves £0.8m of recurring investment to drive improvement / best practice in educational attainment and address poor IT performance in schools.
26. Recognises the positive impact on individuals and communities of engagement in exercise and agrees to examine opportunities to expand innovative community-based programmes. Further, Council encourages Edinburgh Leisure and the Health & Social Care Partnership to identify more ways of improving working together on such initiatives to improve community fitness and to maximise utilisation of facilities.
27. Notes the continued failure of the Edinburgh Health and Social Care Partnership (EHSCP) to develop a strategic approach to financial planning with the Edinburgh Integration Joint Board (EIJB) continuing to rely on non-recurring funding and unplanned contributions from the Council to address non-delivery of Partnership savings and shortfalls in funding from the Scottish Government and NHS Lothian. Further, agrees to provide additional investment of £13m in 2025/26 in line with officer recommendations while urging the EIJB and EHSCP to demonstrate how this will be used to bring about service transformation and increased value for money.
28. Recognises the importance of providing grants to third sector local organisations that meet the needs of local communities. Further, agrees to allocate £2m in 2025/26 to provide support to key organisations and recommissioning of Income Maximisation programmes, pending a full review of grant arrangements, with a sustainable, cross-Council approach to be implemented from 2026/27. However, recognises that the advice services/income maximisation spend has grown considerably in recent years with a diminishing return in terms of additional income gained for residents and requires officers to undertake a Best Value review of this area of spend to better target scarce resources and rationalise the service spend to bring the greatest impact.
29. Recognises the £25m shortfall in funding arising from the UK Government decision to increase employer National Insurance contributions and continues to seek full funding for these increased costs.

## **Capital Investment Programme**

### **Council:**

30. Agrees additional capital investment of £19.6m as detailed in Annex 3.
31. Notes the urgent need to address the failure of the EIJB to make progress towards a sustainable budget position through an effective Strategic Planning approach and agrees to allocate £1.1m of recurring funding to create a ring-fenced Innovation and Service Transformation fund. Release of this funding is subject to provision of match-funding by NHS Lothian and, on this basis, would support capital investment of £36m. Further, agrees that the initial phase of proposals includes a study on the inspirational dementia “villages” service model.
32. Agrees £1.6m of investment in Roads & Infrastructure Flood Management works.
33. Welcomes the belated assessment of strategic investment requirements including in IT, Adult Social Care and Inclusion services. Further, agrees that this is developed to include detailed consideration of demographic projections for the education estate and wider property assets.
34. Recognises the ongoing annual subsidy of £23m to the cost of operating Edinburgh Trams and agrees that no consideration should be given to extending the tram as there is no revenue to progress a business case.

## **Risks and Reserves**

### **Council:**

35. Notes the report by the Executive Director of Corporate Services setting out the significant risks associated with the budget proposals.
36. Agrees that enhancement of ICT infrastructure funding will be a priority should additional revenue funding be confirmed through UK and Scottish Government budget decisions.
37. Requests the Chief Executive to report to Policy and Sustainability Committee in March 2025 with detail of the approved EIJB budget 2025/26, including the outcome of discussions with EIJB and NHSL Chief Officers on the review of the Integration Scheme and fair funding of investments associated with partnership performance improvement initiatives.



## **Development of a Sustainable Financial Strategy**

Council:

38. Recognises that the projected budget pressures largely relate to non-delivery of previously approved budget savings and failure to implement effective mitigations to address long-standing budget pressures with the Council continuing to rely heavily on corporate savings and, increasingly, on reserves.
39. Welcomes the proposals to strengthen budget accountability and requests the Chief Executive to direct relevant Senior Officers to drive full delivery of approved savings and mitigation of all underlying budget pressures in Service Directorates.
40. Agrees to develop an effective strategy to lobby for a fairer settlement for local government including equitable funding for pressures in homelessness services recognising the impact that the removal of “local connection” and other Scottish Government policies have had in drawing homelessness applicants to Edinburgh as a thriving capital city from the rest of Scotland and the wider UK and that the consequences of these policy decisions taken elsewhere must be fully funded by the level of government setting the policy; proper recognition of demographic and demand pressures; and full funding for National policy commitments.
41. Subject to consideration of more detailed business cases by the Finance and Resources Committee, approves the use of up to £3.4m from reserves, comprising £0.9m to accelerate the development of savings within the EIJB; £0.5m to fund investment in Data Analytics to provide meaningful, actionable insights to drive decision-making; and £2.0m to support key third sector organisations.
42. Regrets the failure to develop a strategic review of the estate and consideration of opportunities for wider consolidation and rationalisation, including through a community hub approach and agrees that a deliverable programme must be developed within the 2025/26 financial year.
43. Agrees to establish a Health and Social Care Innovation and Service Transformation Fund.

## **Conclusions**

Council notes the following reports from the Executive Director of Corporate Services:

### **Council Budget Reports**

- a) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Progress Update - referral from the Finance and Resources Committee (4 February)
- b) Revenue Budget Framework and Medium-Term Financial Plan (MTFP) 2025/30 – Further Update
- c) Revenue Budget 2025-26 – Risks and Reserves - referral from the Finance and Resources Committee (4 February)
- d) Council Revenue Budget Framework 2025/26 – Cumulative Integrated Impact Assessment
- e) Capital Budget 2025-35 – referral from the Finance and Resources Committee (4 February)
- f) Consultation on Officer Budget Proposals – referral from the Finance and Resources Committee (4 February)
- g) Response to a motion from Cllr Staniforth – National Insurance Contributions for ALEOs – referral from the Finance and Resources Committee (16 January)

### **Council therefore approves:**

- The Revenue Budget 2025/26 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,549.03 for 2025/26;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2025/35 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- Allocations from reserves as set out in this motion;
- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

**Moved by: Councillor Phil Doggart**

**Seconded by: Councillor Max Mitchell**

**THE CITY OF EDINBURGH COUNCIL  
CONSERVATIVE GROUP BUDGET MOTION  
REVENUE BUDGET 2025/27**

	2025/26		2026/27	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,450,659			
- Add: Expenditure funded through Specific Grants	8,240			
			1,458,899	
- General Revenue Funding and Non Domestic Rates	(1,062,204)			
- Ring Fenced Funding	(8,240)			
		(1,070,444)		
<b>To be Funded by Council Tax</b>		<u>388,455</u>		<u>429,315</u>
<b>Council Tax at Band D</b>	£ 1,549.03		£ 1,626.48	
<b>Increase on Previous Year</b>	£ 101.34		£ 77.45	
- Percentage Increase	7.00%		5.00%	
<b>Funding Requirement</b>		<b>388,455</b>		<b>429,315</b>
<b>Council Tax Income</b>		<b>386,744</b>		<b>408,243</b>
		<u><u>386,744</u></u>		<u><u>408,243</u></u>
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2025 (note 1)</b>		<b>1,711</b>		<b>21,072</b>
<b>Service Investment (see Appendix 1)</b>	3,839		1,239	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	(500)		(800)	
<b>Less: Additional Savings (see Appendix 1)</b>	<u>(1,900)</u>		<u>(2,198)</u>	
		<b>1,439</b>		<b>(1,759)</b>
<b>Contributions to / (from) reserves (itemise)</b>				
Spend to Save Fund	(1,150)		(250)	
Reform Fund	<u>(2,000)</u>			
		<b>(3,150)</b>		<b>(250)</b>
<b>Balance of Available Resources</b>		<u><u>-</u></u>		<u><u>19,063</u></u>

**THE CITY OF EDINBURGH COUNCIL**  
**CONSERVATIVE GROUP BUDGET MOTION**  
**REVENUE BUDGET 2025/27**

	<b>2025/26</b>	<b>2026/27</b>
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
<b>EIJB - Additional Contribution of £13m</b>		
EIJB One Edinburgh and SDS Review Teams (Spend to Save)	900	(900)
Reprioritising Officer-Recommended budget to support Strategic Investment	(900)	
EIJB Innovation and Transformation Fund (Prudential Borrowing)	1,089	
Education Attainment	500	300
Data Analytics (Spend to Save)	250	
Grants Programme £2m (Reform Fund)		
Income Maximisation (re-commissioning)	1,000	(1,000)
EIJB Grant Transition Fund	1,000	(1,000)
<b>TOTAL SERVICE INVESTMENT</b>	<b><u>3,839</u></b>	<b><u>(2,600)</u></b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2025/30</b>		
Communities of Practice Sustainability (reprioritise Educational Attainment)	(500)	(300)
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b><u>(500)</u></b>	<b><u>(300)</u></b>
<b>ADDITIONAL SAVINGS</b>		
COSLA		(298)
<u>Scottish Government Underfunding</u>		
Tram Concessionary Fares - underfunding of over 60s / under 22s	(1,900)	
<b>TOTAL ADDITIONAL SAVINGS</b>	<b><u>(1,900)</u></b>	<b><u>(298)</u></b>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
CONSERVATIVE GROUP BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2026:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £386.744m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	1,032.69	E	2,035.25
B	1,204.80	F	2,517.17
C	1,376.92	G	3,033.52
D	1,549.03	H	3,795.12

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by	11 July 2025
Hearing of Appeals by the Rating Authority	12 September 2025

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
Hearing of Appeals by the Rating Authority	Periodically

**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
CONSERVATIVE GROUP BUDGET MOTION  
CAPITAL BUDGET 2025 - 2030  
ADDITIONS TO REVISED PROGRAMME**

	2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000	Total £000
<b>Available Resources for Distribution (if applicable)</b>						
Active Travel - Tier 1 - further funding	1,600					1,600
Prudential Borrowing	18,000					18,000 0
	<u>19,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,600</u>
<b>Changes to recommended Capital Investment Programme</b>						
Roads & Infrastructure (Flood Management)	1,600					1,600
Edinburgh Health and Social Care Partnership: Strategic Planning and Innovation (note 1)	18,000					18,000
	<u>19,600</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>19,600</u>

Note 1: Investment will be subject to full partnership match-funding by NHS Lothian and consideration of investment business cases

# Amendment by the Conservative Group to the Administration Motion

## City of Edinburgh Council

20 February 2025

### Item 4.1 - Revenue Budget 2025/26 and Sustainable Capital Budget Strategy 2025-35

#### Council

1. Recognises most of the revenue challenges arise from the increase in Employer National Insurance Contributions imposed by a socialist UK government and insufficient funding of local government, especially Edinburgh, by a nationalist Scottish government.
2. Recognises the demographic timebomb facing Edinburgh requires long-term solutions to social care, especially through efforts at achieving integration with healthcare through the Edinburgh Integration Joint Board.
3. Regrets that social care did not receive any additional support in the Scottish Government Budget despite the increases to healthcare.
4. Establishes an EIJB Innovation and Transformation Fund with a recurring contribution of £0.5m. Release of this funding is subject to provision of match-funding by NHS Lothian, which would support on this basis capital investment of £16m.
5. Approves the release of £0.5m from Spend to Save to fund work to deliver EIJB savings through the One Edinburgh and SDS Review teams.
6. Recognises the need for a strong Data Analytics team to drive digital transformation; therefore, approves the use of £0.5m from reserves over two years to fund meaningful, actionable insights to drive decision making.
7. Recognises the transformational approach to enforcement by Aberdeen City Council and agrees to allocate £0.5m from Spend to Save to increase the capacity of the enforcement team, subject to a detailed business case.
8. Approves the release of reserves of £0.5m to drive improvement and best practice in educational attainment.

**Moved by:** Councillor Iain Whyte  
**Seconded by:** Councillor Jason Rust

# Addendum by Councillor McKenzie

**City of Edinburgh Council**

**20 February 2025**

**Item 4.1 – Revenue Budget 2025-26 and  
Sustainable Capital Budget Strategy 2025-2035**

To add to the Administration budget motion:

**Sets aside £75,000 from the Loans Charge Contingency Fund for Gorgie Community Farm to employ a Development Manager for one year.**

**Agrees that £75,000 from the Asset Management Works budget will be spent on capital improvements on the Gorgie Farm site.**

**Moved by: Councillor Ross McKenzie**

**Seconded by:**