

# Notice of meeting and agenda

## City of Edinburgh Council

**10.00 am Thursday, 18th February, 2021**

Virtual Meeting - via Microsoft Teams

This is a public meeting and members of the public are welcome to watch the live webcast on the Council's website.

The law allows the Council to consider some issues in private. Any items under "Private Business" will not be published, although the decisions will be recorded in the minute.

### Contacts

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## **1. Order of business**

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- 1.1 Including any notices of motion and any other items of business submitted as urgent for consideration at the meeting.

## **2. Declaration of interests**

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- 2.1 Members should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.

## **3. Deputations**

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- 3.1 If any

## **4. Revenue and Capital Budgets**

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|------------|-----------------------------------------------------------------------------------------------------------------------|-----------|
| <b>4.1</b> | Revenue Budget 2021/26 – reports                                                                                      | 5 - 106   |
|            | (a) Council Business Plan and Budget 2021/26 - referral from the Finance and Resources Committee                      |           |
|            | (b) Local Government Finance Settlement 2021/22 – report by the Executive Director of Resources                       |           |
|            | (c) Council Business Plan and Budget 2021/26 - Risks and Reserves - referral from the Finance and Resources Committee |           |
|            | (d) Budget Insights 2020 – referral from the Finance and Resources Committee                                          |           |
|            | (e) Corporate Parenting Action Plan 2020/22 – referral from the Finance and Resources Committee                       |           |
| <b>4.2</b> | Housing Revenue Account (HRA) Budget Strategy (2021-2031)– referral from the Finance and Resources Committee          | 107 - 126 |
| <b>4.3</b> | Sustainable Capital Budget Strategy 2021-2031 - referral from the Finance and Resources Committee                     | 127 - 148 |

## **Andrew Kerr**

Chief Executive

### **Information about the City of Edinburgh Council**

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The City of Edinburgh Council consists of 63 Councillors and is elected under proportional representation. The City of Edinburgh Council usually meets once a month and the Lord Provost is the Convener when it meets.

### **Further information**

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If you have any questions about the agenda or meeting arrangements, please contact Gavin King, Committee Services, City of Edinburgh Council, Business Centre 2.1, Waverley Court, 4 East Market Street, Edinburgh EH8 8BG, Tel 0131 529 4239, email [gavin.king@edinburgh.gov.uk](mailto:gavin.king@edinburgh.gov.uk).

The agenda, minutes and public reports for this meeting and all the main Council committees can be viewed online at <https://democracy.edinburgh.gov.uk> ..

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