

# Notice of meeting and agenda

## City of Edinburgh Council

**10.00 am Thursday, 24th February, 2022**

Virtual Meeting - via Microsoft Teams

This is a public meeting and members of the public are welcome to watch the live webcast on the Council's website.

The law allows the Council to consider some issues in private. Any items under "Private Business" will not be published, although the decisions will be recorded in the minute.

### Contacts

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Tel: 0131 529 4239

## 1. Order of business

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- 1.1 Including any notices of motion and any other items of business submitted as urgent for consideration at the meeting.

## 2. Declaration of interests

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- 2.1 Members should declare any financial and non-financial interests they have in the items of business for consideration, identifying the relevant agenda item and the nature of their interest.

## 3. Deputations

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- 3.1 If any

## 4. Revenue and Capital Budgets

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|-----|---|---------|
| 4.1 | Council Budget Reports  | 5 - 74  |
|     | (a) Revenue Budget Framework 2022/27 – Progress Update - referral from the Finance and Resources Committee  |         |
|     | (b) Revenue Budget 2022/23 - Risks and Reserves - referral from the Finance and Resources Committee         |         |
|     | (c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive                    |         |
|     | (d) Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee       |         |
| 4.2 | Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee | 75 - 96 |

### Nick Smith

Service Director, Legal and Assurance

## Information about the City of Edinburgh Council

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The City of Edinburgh Council consists of 63 Councillors and is elected under proportional representation. The City of Edinburgh Council usually meets once a month and the Lord Provost is the Convener when it meets.

This meeting of the City of Edinburgh Council is being held virtually by Microsoft Teams.

### Further information

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If you have any questions about the agenda or meeting arrangements, please contact Gavin King, Committee Services, City of Edinburgh Council, Business Centre 2.1, Waverley Court, 4 East Market Street, Edinburgh EH8 8BG, Tel 0131 529 4239, email [gavin.king@edinburgh.gov.uk](mailto:gavin.king@edinburgh.gov.uk).

The agenda, minutes and public reports for this meeting and all the main Council committees can be viewed online by going to the Council's online [Committee Library](#).

Live and archived webcasts for this meeting and all main Council committees can be viewed online by going to the Council's [Webcast Portal](#).

### Webcasting of Council meetings

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We broadcast Council meetings to fulfil our public task obligation to enable members of the public to observe the democratic process. Data collected during this webcast will be retained in accordance with the Council's published policy including, but not limited to, for the purpose of keeping historical records and making those records available via the Council's internet site.

Any information presented by individuals to the Council at a meeting, in a deputation or otherwise, in addition to forming part of a webcast that will be held as a historical record, will also be held and used by the Council in connection with the relevant matter until that matter is decided or otherwise resolved (including any potential appeals and other connected processes). Thereafter, that information will continue to be held as part of the historical record in accordance with the paragraphs above.

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damage or distress to any individual, please contact Committee Services ([committee.services@edinburgh.gov.uk](mailto:committee.services@edinburgh.gov.uk)).