

# Education, Children and Families Committee

10am, Tuesday, 13 October 2020

## Early Years Expansion to 1140 funded hours – Progress update

Executive/routine  
Wards  
Council Commitments

### 1. Recommendations

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- 1.1 The Education, Children and Families Committee is asked to:
- 1.1.1 Note the progress update on the Early Years 1140 Expansion in Edinburgh and the Scottish Government delay for this to be fully implemented by August 2020.
  - 1.1.2 Agree to the continued phasing in of 1140 hours of funded early learning and childcare in local authority and partner provider settings where this is already in place and where there is capacity to deliver the increased hours.
  - 1.1.3 Acknowledge the potential financial saving of not continuing to proceed with the implementation of 1140 hours where there is capacity to delivery this prior to the revised statutory due date to be confirmed by the Scottish Government.
  - 1.1.4 Agree to work with Partner Providers to establish how many extra 1140 hours places they can provide from January 2021 and to consider how these extra places can be prioritised in the first instance to families experiencing poverty because of COVID.

#### Alistair Gaw

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## Early Years Expansion to 1140 funded hours – Progress update

### 2. Executive Summary

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- 2.1 Edinburgh had been responding well to the challenge of expanding Early Years provision by 2020 and has been phasing in the increased funded hours since August 2017. In March 2020, we were on track to deliver 1140 across the city by August 2020. Unfortunately, the impact of COVID 19 has delayed some aspects of our programme. Occupancy levels in many of our early years settings will need to be reduced to meet the requirements of the Scottish Government guidance published on 30 July.
- 2.2 The Scottish Government informed local authorities that the statutory requirement to deliver 1,140 hours from August 2020 has been suspended in light of COVID-19 impacts and the statutory requirement remains 600 hours for 2020/21. We are awaiting further guidance on when the statutory requirement for 1,140 hours will be re-introduced and this is expected no later than December 2020.
- 2.3 The Scottish Government informed local authorities that it could use the 1,140 funding for 2020/21 to provide critical childcare for the period 1<sup>st</sup> April – 7<sup>th</sup> August 2020. We have also been informed that the Council can use uncommitted funding to address the costs of education recovery and the report presented to Policy and Sustainability Committee on 6<sup>th</sup> August 2020 indicated that up to £10.4m of 1,140 funding was estimated to be required to address costs of education recovery.

### 3. Background

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- 3.1 'A Blueprint for 2020: The Expansion of Early learning and childcare in Scotland – Early Learning and Childcare Expansion Planning Guidance for Local Authorities' issued in March 2017 by the Scottish Government set out local authorities' responsibility for the implementation and delivery of an expanded entitlement of 1140 hours of free Early Learning and Childcare in their area. The vision for expansion is underpinned by the principles of Quality, Flexibility, Accessibility and Affordability.

3.2 The City of Edinburgh Council's Commitments 32 and 33 for this administration reflect the vision in the Blueprint:

*32. Double free early learning and child care provision, providing 1140 hours a year for all 3- and 4-year olds and vulnerable 2-year olds by 2020*

*33. Make early years' provision more flexible to fit families' needs and provide additional resources to families in difficulty so that no children are educationally disadvantaged when they start formal schooling*

3.3 The Children and Young People (Scotland) Act 2014 (Modification) (No. 1) Order 2019 and the Children and Young People (Scotland) Act 2014 (Modification) (No. 2) Order 2019 increases the responsibility of the Local Authority to provide 1,140 hours of Early learning and childcare for all four year olds, three year olds in the term following their third birthday and two year olds who meet particular criteria.

## 4. Main report

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### Progress to March 2020

4.1 Edinburgh had been responding well to the challenge of expanding Early Years' provision by 2020 and has been phasing in the increased funded hours since August 2017. Our March 2020 position was as follows:

- 53/95 local authority settings delivering 1,140 hours
- 91/113 partner provider settings delivering 1,140 hours
- 4,930 children are receiving 1,140 hours
- 28 childminders in partnership with the local authority
- 5 forest kindergartens established and registered with the Care Inspectorate.
- 410 staff recruited to the early year's service.
- 4 new build nursery classes opened session 2017- 2018
- 5 new build nursery classes in progress and due to open August 2020.
- Phase 1 refurbishment works at 6 existing nurseries completed in August 2019 with a further 1 to complete for August 2020.
- Modular units installed at two primary schools and due to open August 2020
- 11 LA settings open all year 8.00am to 6.00pm.
- Consultation completed with settings identified to move from term to full year provision. 14 additional settings prepared to open all year 8.00am to 6.00pm.

### Impact on COVID 19 on the delivery of 1140 hours from August 2020.

4.2 The Scottish Government has delayed the commitment for statutory early learning and childcare to increase from 600 hours to 1140 hours from August 2020. A decision on the revised timetable will be made in December 2020.

4.3 Although funded entitlement remains at 600 hours Edinburgh's early years' service will continue to build on our progress to date in local authority settings where we have already started and where the demand for places does not exceed availability. The Council has the option to continue to increase provision of 1140 places with our

partner providers if they are able to deliver the increased hours. However, as the statutory requirement remains at 600 hours the Council has the option to only offer 600 hours to any new enrolments in 2020/21 which would deliver financial savings against the 1,140 grant from the Scottish Government. The additional cost of providing 1,140 hours to children that become eligible for support during 2020/21 academic year is estimated at £0.535m to 31 March 2021 and a further £0.636m for the period April – June 2021.

- 4.4 In a letter dated 8 July 2020 the Scottish Government made the following statement in relation to the use of 1,140 funding for 2020/21:

‘Local authorities, having met their duties for provision, including the development of a sustainable model of funding with providers, should consider how ELC funding can be used flexibly to support broader educational and childcare needs. This may include existing commitments to extended ELC capacity, the provision of critical childcare, and supporting where appropriate the resource requirements of education recovery. Funding flexibility does not extend to use of the specific grant beyond the needs of education and ELC service provision and recovery.’

In the report presented to Policy and Sustainability Committee on 6 August 2020 the estimated funding to address education recovery included £10.4m of uncommitted 1,140 hours funding.

- 4.5 The Scottish Government published guidance on 30 July to support early years settings reopening at the start of the new school term in August. This guidance sets out the requirements necessary to limit the transmission of COVID 19. Settings will not be able to return to “normal” as it will still be important to limit contacts for children and adults.
- 4.6 The Scottish Government guidance states that for this to be managed, children should be in groups up to the size encountered in primary school, i.e. 25 to 33 children with more than one group able to attend nursery at any one time. However, the groups will need to be kept apart at all times both indoors and outdoors. This requirement means the occupancy level of some of our early years’ settings will be significantly reduced.
- 4.7 An enhanced cleaning programme will be in place in our early years settings to meet the requirements we now know are necessary to minimise the risk of transmitting the virus. This will need to take place at either the beginning or end of each day and means we cannot provide placements for different groups of children attending morning and afternoon sessions. Therefore, all attendance patterns will be provided as full day sessions.
- 4.8 2,759 children were due to return to their local authority early years setting in August with 1,716 children on the waiting list for a place and due to start in August 2020. Some children on the waiting list were already be receiving 1,140 hours in a partner setting and may choose to remain there rather than move to the local authority setting. By the end of August 2020 that the following was in place:

## Local Authority Setting data.

### Availability

- There are 4904 registered places in local authority settings.
- Delivery models create 6211 places
- 72/97 local authority settings deliver 1,140 hours
- 3,867 places are available at 1140 hours in LA settings.
- 2,344 LA places are available at 600 + alternate Friday mornings (=678 hours)

### Uptake

- 3,478 children attend LA settings. (3,307 three – four year olds and 271 eligible two year olds).
- 2,496 have a 1140 place (2,279 three – four year olds and 220 eligible two year olds).

### Additional LA update

- 4/5 of our registered Forest Kindergarten will be operational from August.
- The Forest Kindergarten based at Cliftonhall will be relocated to Norton House and reopen in January 2021.
- 4 additional Forest kindergarten sites are in the process of being registered with the Care Inspectorate.
- Our recruitment programme has continued on-line with 167 new staff having been recruited since March 2020. Recruitment for cohort 5 of our Modern Apprentice/Trainees will be delayed until October.
- The Modular unit installed St Cuthbert's primary school is due to open in October 2020.
- The Modular unit installed at Sighthill Primary is due to open in January 2020.
- 11 LA settings are open all year 8.00am to 6.00pm.
- Consultation and support for 14 additional settings moving from term time to full year resumed in August 2020 and will be complete by August 2021.

### Partner Providers and Childminders

- 96/113 partner provider settings are delivering 1,140 hours
- 2798 children are currently registered for 1140 hours in partner provider settings.
- 29 childminders remain in partnership with the local authority.

4.9 Appendix 1 provides details of the models of delivery available across local authority setting. This also provides the SIMD 1 & 2 data for each setting.

Setting Colour code	Delivery model
	All places available are 1140 hours
	Combination of 1140 and 600 hour places
	All places available are 600 hour places.

## Capital

- 4.10 The Early Years 1140 infrastructure programme had, prior to the Covid-19 pandemic, already been experiencing budget pressures due to cost increases stemming from higher building specifications (to meet zero carbon targets), the bespoke and sometimes complex nature of individual sites and increasing market costs.
- 4.11 However, this projected shortfall has increased and is now estimated to be £7.906m on completion of the full programme or works. This includes for a notional cost uplift to the 5 new nursery buildings at Nether Currie, St Mark's, Craigentiny, Granton and St John Vianney Primary Schools which are currently awaiting retender as the appointed contractor, Central Building Contractors (CBC) has ceased trading. A process of review is being undertaken to identify where savings can be made in the programme.
- 4.12 The following table provides details of the status of all the projects in various phases of delivery as part of the Early Years 1140 Infrastructure programme:

Project	Description	Status
Carrick Knowe	Extension of Carrick Knowe Primary School's Nursery	<ul style="list-style-type: none"> <li>• Planning Application approved;</li> <li>• Procurement routes being considered.</li> </ul>
Echline	Extension of Echline Primary School's Nursery	<ul style="list-style-type: none"> <li>• Early concept design work.</li> </ul>
Forest Kindergarten	Facilities to be provided at 5 sites (below) to allow independent operation of Forest Kindergartens: <ul style="list-style-type: none"> <li>• Cammo;</li> <li>• Castleview;</li> <li>• Hawkhill;</li> <li>• Corstorphine Hill;</li> <li>• Queensferry.</li> </ul>	<ul style="list-style-type: none"> <li>• Design work nearing completion via Hub South East with programme suggesting completion of sites staggered between December 2020 and January 2021.</li> <li>• Other potential FK sites being investigated.</li> </ul>
Gilmerton (Spinney Lane Nursery)	Extension of Spinney Lane nursery	<ul style="list-style-type: none"> <li>• Planning Application approved;</li> <li>• Procurement routes being considered.</li> </ul>
Kirkliston	New nursery as part of Early Stages campus on the Kirkliston Leisure Centre site (joint project with Rising Rolls).	<ul style="list-style-type: none"> <li>• Design work in progress.</li> <li>• Planning Application due to be submitted October 2020.</li> </ul>
Pennywell	A new Early Learning Centre to be built in Pennywell town centre as part of a community hub with collocated library,	<ul style="list-style-type: none"> <li>• Design work progressing with a view to submitting a Planning Application prior to year-end.</li> </ul>

	housing, community spaces and North Edinburgh Arts.	
Powderhall	A new nursery on the former Powderhall Bowling greens as part of a joint project with Housing promoting intergenerational colocation.	<ul style="list-style-type: none"> <li>• Significant Place consultation undertaken.</li> <li>• Design work in progress.</li> <li>• Planning Application (for the nursery) due to be submitted October 2020.</li> </ul>
Ratho Nursery	A new nursery as part of a community hub built on the site of the existing Ratho Library.	<ul style="list-style-type: none"> <li>• Planning Application approved 9 July 2020;</li> <li>• Decant options for library being explored.</li> </ul>

- 4.13 In regard to the 5 new nursery buildings at Nether Currie, St Mark's, Craigentiny, Granton and St John Vianney Primary Schools, a contractor has now been appointed to make the incomplete structures wind and watertight. The lockdown and the loss of the main contractor in April 2020 has meant that these buildings have been exposed to the weather for a long period of time. Significant damage has resulted and the remedial works required will be undertaken by the appointed contractor. This remedial and preparation work will be completed by Christmas 2020. The cost of this work is estimated to be £1m and is included in the programme shortfall estimate in 4.11 (above).
- 4.14 The Council's Corporate Property Team are now working with the design team and the Council's Procurement Team as well as the contractor appointed to undertake remedial and preparation works to form a new scope of works to allow the project to be retendered. It is hoped that a new contractor can be appointed and begin work early in 2021. However, this will be dependent on the success of a procurement process in a difficult market, although early indications are that there is some interest in this project. Accordingly, the delivery team are cautiously optimistic that the 5 new nursery buildings will be completed ahead of the Council's statutory requirement to deliver 1140 hours.

## 5. Next Steps

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- 5.1 Overall progress measured using a suite of indicators within the Communities and Families Service Plan to ensure that our children have the best start in life, can sustain relationships and are ready to succeed.
- 5.2 Outcomes from Inspections from Education Scotland and the Care Inspectorate provide information on quality across the service.
- 5.3 Feedback on the Council's commitments 32 and 33.
- 5.4 The delivery of the Council Early Years infrastructure expansion plan within allocated budgets.

## 6. Financial impact

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- 6.1 The revenue funding allocation for 2020/21 is £41.489m. The 2021/22 allocation has not been confirmed, however if Edinburgh's share of the national funding is similar to this year we can expect to receive approximately £46.3m.
- 6.2 The delay in implementing 1140 hours will deliver savings on the early years expansion proposals in 2020/21, however, it is anticipated that the savings achieved will be redirected in full to address the additional cost of providing critical childcare to keyworker and vulnerable children from 1<sup>st</sup> April – 7<sup>th</sup> August 2020 and towards the costs of education recovery. In the report presented to Policy and Sustainability Committee on 6<sup>th</sup> August 2020 a figure of £10.4m was included as the contribution to education recovery from 1,140 hours funding.
- 6.3 As noted in section 4.11 above there is a shortfall in capital funding of £7.906m to deliver the 1,140 hours capital programme. The Council intends to request that any remaining uncommitted 1,140 hours funding, having addressed the costs of education recovery, is re-directed to go towards addressing this funding shortfall.
- 6.4 The cost of providing 1,140 hours as set out in 4.8 above is £27.74m. A further £3.874m has been incurred providing critical childcare for the period 1<sup>st</sup> April – 7<sup>th</sup> August in line with Scottish Government requirements.
- 6.5 To deliver 600 hours, instead of 1,140 hours, to children that become eligible for support during 2020/21 academic year the saving is estimated at £0.535m to 31<sup>st</sup> March 2021. A further £0.636m would be saved for the period April – June 2021
- 6.6 To deliver 870 hours, instead of 1,140 hours, to children that become eligible for support during 20/21 academic year would deliver a saving of £0.312m to 31<sup>st</sup> March 2021. A further £0.371m would be saved for the period April – June 2021.
- 6.7 Any savings delivered by not providing 1,140 for new enrolments, as shown in 6.5 and 6.6 above, could be used to address education recovery costs and/or the capital funding shortfall, subject to agreement with the Scottish Government.

## 7. Stakeholder/Community Impact

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- 7.1 'A Blueprint for 2020: The Expansion of Early learning and childcare in Scotland – Early Learning and Childcare Expansion Planning Guidance for Local Authorities' issued in March 2017 by the Scottish Government set out local authorities' responsibility for the implementation and delivery of an expanded entitlement of 1140 hours of free Early Learning and Childcare in their area. The vision for expansion is underpinned by the principles of Quality, Flexibility, Accessibility and Affordability.
- 7.2 We have committed to phasing in the 1140 hours with LA and Partner settings since 2016. Our partners have built their business model around our phasing in approach and commitment to pay them the £5.31 hourly rate as agreed by the Education, Children and Families Committee.



- 7.3 Many families due to become eligible for funding from January, will have budgeted their outgoings based on the fact they expect to receive 1140 funded place as their provider is currently delivering this to other families in the setting. The potential negative impact of only providing 600 hours of early learning and childcare could result in some families facing financial hardship.
- 7.4 As a result of COVID 19 more families may be experiencing difficulties either having lost work, working from home and having additional childcare or experiencing increased childcare costs. Additional capacity may be available in our Partner Providers to increase the number of 1140 hours places they can provide from January 2021 with priority for families experiencing poverty.

## **8. Background reading/external references**

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- 8.1 ["Expansion of EARLY LEARNING AND CHILDCARE from 600-1140 hours by 2020"](#), Education, Children and Families Committee, 14 August 2018
- 8.2 ["A Blueprint for 2020: The Expansion of EARLY LEARNING AND CHILDCARE in Scotland"](#)
- 8.3 Drivers and Barriers to uptake of Early Learning and Childcare amongst 2 year olds

## **9. Appendices**

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- 9.1 Appendix 1 Local Authority delivery models.

**Appendix 1- Local Authority delivery models.**

Establishment	Cluster	Locality	Type	1140 Model	SIMD 1 & 2 %	Cl reg	Model for August 2020						Reason
							1140 TT Full week	600 TT Mon Tues	600 TT Wed Thurs	FY 10 hrs Mon Tues	FY 10 hrs Wed Thurs	Flexi Friday	
Dean Park PS	Balerno CHS	SW	NC	term time	0.00	60	60						2 Groups of Maximum 30 children
Ratho PS	Balerno CHS	SW	NC	term time	0.00	51	30	20 FK	20 FK				1 group 30 at 1140 hours & 2 groups of 20 at 600 hours.
Buckstone	Boroughmuir HS	SE	NC	Term time	0.00	40		30	30			Yes	Reduced capacity due to SG guidance.
South Morningside	Boroughmuir HS	SE	NC	Term time	0.00	30	30						
St Peters PS	Boroughmuir HS	SE	NC	Term time	2.60	40		30	30			Yes	Reduced capacity due to SG guidance.
Viewforth EYC	Boroughmuir HS	SE	EYC	50 week	1.70	81	30			30	30		
Ferryhill PS	Broughton HS	NW	NC	Term time	25.60	78	55						
Flora Stevenson PS	Broughton HS	NW	NC	Term time	9.90	60	30	30	30				1 group 30 at 1140 hours & 2 groups 30 at 600 hours
Granton EYC	Broughton HS	NW	EYC	50 week	64.80	64	30			30	30		
Granton PS	Broughton HS	NW	NC	Term time	55.30	60	60						
Stockbridge PS	Broughton HS	NW	NC	term time	0.00	40	30						
Castleview PS	Castle Brae HS	NE	NC	term time	65.00	64	60						2 Groups of Maximum 30 children
Craigmillar EYC	Castle Brae HS	NE	EYC	50 week	55.40	40				40	40		2 groups of 20
Greendykes EYC	Castle Brae HS	NE	EYC	50 week	69.80	85	30			25	25		
Greengables NS	Castle Brae HS	NE	NS	term time	70.80	50	50						1 group 30 & 1 group 20
Moffact EYC	Castle Brae HS	NE	EYC	50 week	76.50	164	60			30	30		TT 2 groups of 30

<b>Newcraighall PS</b>	Castle Brae HS	NE	NC	term time	2.90	20		20	20			Yes	2 groups of 20 at 600 hours.
<b>Corstorphine PS</b>	Craigmount HS	NW	NC	50 week	2.20	50		36	36			Yes	Reduced capacity due to SG guidance. 600 hours 2 groups of 18
<b>East Craigs</b>	Craigmount HS	NW	NC	term time	1.30	55	30	20 FK	20 FK				1 group of 30 at 1140 hours & 2 groups of 20 at 600 hours
<b>Hillwood PS</b>	Craigmount HS	NW	NC	term time	0.00	39	30						
<b>Roseburn PS</b>	Craigmount HS	NW	NC	term time	3.00	30	30						
<b>Fox Covert EYC</b>	Craigmount HS	NW	Campus	50 week	15.90	85	25			35	35		TT 1 group of 20. FY 2 groups of 20 per day.
<b>Craigroyston EYC</b>	Craigroyston HS	NW	EYC	50 week	60.80	39				30	30		0-3 provision with 9 babies.
<b>Craigroyston PS</b>	Craigroyston HS	NW	NC	term time	83.30	75	60						2 Groups of Maximum 30 children
<b>Forthview PS</b>	Craigroyston HS	NW	NC	term time	59.10	50		30	30			Yes	Reduced capacity due to SG guidance.
<b>Pirniehall PS</b>	Craigroyston HS	NW	NC	term time	65.60	32		30	30			Yes	Local partner provider now reduced capacity due to SG guidance
<b>St David's PS</b>	Craigroyston HS	NW	NC	term time	68.50	32		30	30			Yes	Local partner provider now reduced capacity due to SG guidance
<b>Oaklands Bright Start</b>	Craigroyston HS	NW	NC	term time	0.00		8						
<b>Currie PS</b>	Currie HS	SW	NC	50 week	0.90	60		40	40			Yes	2 groups of 20 per day.
<b>Nether Currie PS</b>	Currie HS	SW	NC	50 week	0.00								New build due August 2020
<b>Juniper Green PS</b>	Currie HS	SW	NC	term time	8.60	64		50	50			Yes	1 group of 20 and 1 group of 30
<b>Abbeyhill PS</b>	Drummond CHS	NE	NC	term time	11.50	64	60						2 Groups of Maximum 30 children
<b>Broughton PS</b>	Drummond CHS	NE	NC	50 week	0.00	50	50						2 groups of 25
<b>Leith Walk Ps</b>	Drummond CHS	NE	NC	term time	6.70	60	60						2 Groups of Maximum 30 children
<b>Bonaly PS</b>	Firhill HS	SW	NC	term time	0.00	70	40	20 FK	20 FK				1 group of 30 and one group of 10 in the nursery 1140 hours. Forest Kindergartner 600 hours
<b>Colinton PS</b>	Firhill HS	SW	NC	term time	4.20	20	20						

<b>Longstone PS</b>	Firhill HS	SW	NC	term time	15.70	55	45							1 group of 30 and one of 15
<b>Oxgangs PS</b>	Firhill HS	SW	NC	term time	18.20	50		40	40				Yes	Delay to St Mark's build 600 hours only. 1 group of 30 (3-5's) 1 group of 10 (2's)
<b>Pentland PS</b>	Firhill HS	SW	NC	term time	13.20	54		54	54				Yes	Delay to St Mark's build. 1 group of 30 and 1 group of 24
<b>St Marks RC PS</b>	Firhill HS	SW	NC	50 week	23.30	32	30							New build due August 2020
<b>Braidburn Sp Sc</b>	Firhill HS	SW	NC	term time	0.00		8							
<b>Broomhouse PS</b>	Forrester HS	NW	NC	term time	43.60	30	30							
<b>Carrick Knowe PS</b>	Forrester HS	NW	NC	term time	7.90	60	60							2 groups of 30.
<b>Gylemuir PS</b>	Forrester HS	NW	NC	50 week	4.60	75	23	40	40					Reduced capacity due to SG guidance. 2 groups of And 2 groups 15 (2's)
<b>Murrayburn class</b>	Forrester HS	NW	Campus	term time	48.30	30	30							2 groups of 30
<b>Calderglen building</b>	Forrester HS	NW	Campus	50 week	48.30	64				60	60			
<b>St Joseph's PS</b>	Forrester HS	NW	NC	term time	52.30	39	39							1 group of 30 (3-5s) and 1 group of 9 (2s)
<b>St Cuthbert's</b>	Forrester HS	NW	NC	50 week	0.00		20			20	20			New service available October 2020
<b>Gracemount PS</b>	Gracemount HS	SE	NC	term time	57.10	71	50	16 FK	16 FK					2 groups of 25 in the nursery class. 16/16 at Forest Kindergarten.
<b>Cowgate Under 5's</b>	James Gillespie's HS	SE	EYC	50 week	0.00	55				30	30			
<b>Hope Cottage</b>	James Gillespie's HS	SE	NS	term time	1.80	50	50							2 groups of 25.
<b>James Gillespies PS</b>	James Gillespie's HS	SE	NC	term time	1.40	40		30	30				Yes	Reduced capacity due to SG guidance. Local partners also affected.
<b>Royal Mile PS</b>	James Gillespie's HS	SE	NC	term time	19.10	60	60							2 groups of 30

<b>St Leonard's</b>	James Gillespie's HS	SE	NS	<b>term time</b>	<b>2.30</b>	64	<b>60</b>							2 groups of 30
<b>Tollcross Campus</b>	James Gillespie's HS	SE	Campus	<b>50 week</b>	<b>4.20</b>	72	30			30	30			
<b>Taobh na Pairce</b>	James Gillespie's HS	SE	NC	<b>term time</b>	<b>7.40</b>	40		<b>30</b>	<b>30</b>				<b>Yes</b>	Reduced capacity due to SG guidance. Local partners also affected.
<b>St Mary's Leith PS</b>	Leith Academy	NE	NC	<b>term time</b>	<b>9.80</b>	28		<b>28</b>	<b>28</b>				<b>Yes</b>	Need to pick up reduced capacity from other nearby LA settings.
<b>St Ninians PS</b>	Leith Academy	NE	NC	<b>term time</b>	<b>54.80</b>	30	<b>30</b>							
<b>Craigentenny EYC</b>	Leith Academy	NE	EYC	<b>50 week</b>	<b>41.30</b>	39				30	30			
<b>Craigentenny PS</b>	Leith Academy	NE	NC	<b>50 week</b>	<b>40.30</b>	40		30	30				<b>Yes</b>	New build delayed.
<b>Hermatige Park PS</b>	Leith Academy	NE	NC	<b>term time</b>	<b>43.90</b>	30	<b>30</b>							shortfall can be met at partners.
<b>Leith Ps</b>	Leith Academy	NE	NC	<b>Term time</b>	<b>31.20</b>	55	<b>15</b>	<b>30</b>	<b>30</b>					1 group of 15-20 receive 1140 hours. And 2 groups of 30 (2-5 year olds) receive 600 hours.
<b>Lorne PS</b>	Leith Academy	NE	NC	<b>term time</b>	<b>16.70</b>	20	<b>20</b>							
<b>Stanwell NS</b>	Leith Academy	NE	NS	<b>50 week</b>	<b>33.40</b>	64	60							2 groups of 30
<b>St Catherine's PS</b>	Liberton HS	NE	NC	<b>term time</b>	<b>70.30</b>	20		<b>20</b>	<b>20</b>				<b>Yes</b>	Need to pick up reduced capacity from other nearby LA settings.
<b>St John V PS</b>	Liberton HS	NE	NC	<b>term time</b>	<b>22.60</b>			30	30				<b>Yes</b>	New build delayed.
<b>Craigour Park PS</b>	Liberton HS	SE	NC	<b>Term time</b>	<b>45.60</b>	60	<b>60</b>							2 groups of 30
<b>Gilmerton EYC</b>	Liberton HS	SE	EYC	<b>50 week</b>	<b>47.30</b>	62	24			20	20			
<b>Liberton NS</b>	Liberton HS	SE	NS	<b>term time</b>	<b>12.70</b>	60	<b>60</b>							2 groups of 30
<b>Liberton PS</b>	Liberton HS	SE	NC	<b>term time</b>	<b>2.90</b>	25		<b>25</b>	<b>25</b>				<b>Yes</b>	Need to pick up shortfall due to St John Vianney delay.
<b>Prestonfield PS</b>	Liberton HS	SE	NC	<b>term time</b>	<b>43.20</b>	64	<b>60</b>							2 groups of 30
<b>The Spinney Lane</b>	Liberton HS	SE	NC	<b>term time</b>	<b>37.20</b>	64	<b>60</b>							
<b>St John's PS</b>	Portobello HS	NE	NC	<b>term time</b>	<b>19.00</b>	55		<b>55</b>	<b>55</b>				<b>Yes</b>	Reduced capacity due to SG guidance1 group of 30 and 1 group of 25 (2-5 year olds).

<b>Brunstane PS</b>	Portobello HS	NE	NC	term time	60.00	96	60							2 groups of 30
<b>Duddingston PS</b>	Portobello HS	NE	NC	term time	6.50	60		30	30			Yes		2 groups of 30.
<b>Parson's Green PS</b>	Portobello HS	NE	NC	term time	9.40	30	30							
<b>The Royal High</b>	Portobello HS	NE	NC	term time	6.50	30		30	30			Yes		Delay to Craightinny new build
<b>Towerbank PS</b>	Portobello HS	NE	NC	Term time	2.50	40		30	30			Yes		reduced capacity due to SG guidance
<b>Dalmeny PS</b>	Queensferry HS	NW	NC	term time	0.00	30	30							
<b>Echline PS</b>	Queensferry HS	NW	NC	term time	0.00	30		30	30			Yes		Possible reduced capacity in local partner Providers in the area.
<b>Kirkliston NS</b>	Queensferry HS	NW	NC	Term time	0.00	70		60	60			Yes		Reduced capacity 2 groups of 30.
<b>Queensferry PS</b>	Queensferry HS	NW	NC	50 week	0.00	128	90			30	30			5 groups of 30
<b>Clermiston PS</b>	The Royal HS	NW	NC	term time	13.30	55	30	15						30 in nursery and 15 FK at LFK afternoons.
<b>Cramond PS</b>	The Royal HS	NW	NC	Term time	0.00	65	40	15						2 groups of 20 in nursery class. 15 FK mornings
<b>Davidson's Mains PS</b>	The Royal HS	NW	NC	50 week	16.70	78	30	30	30					
<b>Holy Cross</b>	Trinity Academy	NW	NC	Term time	9.70	40		30	30			Yes		Reduced capacity 2 groups of 20.
<b>Fort EYC</b>	Trinity Academy	NW	EYC	50 week	19.80	90	40			30	30			2 groups of 20 term time
<b>Wardie PS</b>	Trinity Academy	NW	NC	term time	13.70	40	40							2 groups of 20.
<b>Balgreen NS</b>	Tynecastle HS	SW	NS	50 week	4.30	64	30	30	30					1 group receive 1140 hours. 2 groups receive 600 hours.
<b>Craiglockhart PS</b>	Tynecastle HS	SW	NC	term time	0.00	20	12	8	8					
<b>Dalry PS</b>	Tynecastle HS	SW	NC	Term time	3.60	64	60							2 groups of 30
<b>Stenhouse EYC</b>	Tynecastle HS	SW	EYC	50 week	20.00	30	30							

<b>Stenhouse PS</b>	Tynecastle HS	SW	NC	<b>term time</b>	<b>20.20</b>	40	<b>40</b>							2 groups of 20
<b>Tynecastle NS</b>	Tynecastle HS	SW	NS	<b>50 week</b>	<b>1.50</b>	55	30	15	15			Yes		1 group of 30 and 2 groups of 15
<b>Canal View PS</b>	Wester Hailes	SW	NC	<b>term time</b>	<b>79.70</b>	64	<b>60</b>							2 groups of 30
<b>Clovenstone PS</b>	Wester Hailes	SW	NC	<b>term time</b>	<b>63.50</b>	60	<b>60</b>							2 groups of 30
<b>Hailesland EYC</b>	Wester Hailes	SW	EYC	<b>50 week</b>	<b>58.30</b>	38	18			20	20			
<b>Sighthill EYC</b>	Wester Hailes	SW	EYC	<b>50 week</b>	<b>86.20</b>	39	30							
<b>Sighthill PS</b>	Wester Hailes	SW	NC	<b>Term time</b>	<b>83.70</b>	40	<b>40</b>							2 groups of 20