

Finance and Resources Committee

3.00pm, Thursday, 5 November 2020

Consultants Costs 2019/20

Executive/routine	Routine
Wards	n/a
Council Commitments	n/a

1. Recommendations

The Finance and Resources Committee is recommended to note:

- 1.1 the revenue and capital expenditure incurred for provision of professional services in financial year 2019/20;
- 1.2 revenue expenditure on consultants has increased by £1.013m from 2018/19, as the Council has progressed delivery of major revenue projects, including City Centre Transformation Strategy, Forth Quarter project and the Council-approved 5-year Asset Management Works programme of planned preventative maintenance, for the operational property estate;
- 1.3 the cost of engaging professional service providers to provide specialist and technical advice to support the Capital Investment Programme has increased by £2.944m as the Council has progressed delivery of major capital investment in Edinburgh Tram Stage Two, Cycle Projects, which are part-externally funded, Early Years properties, new and extended School buildings, North Bridge refurbishment, Burnshot Bridge, 21 Century Homes and Meadowbank Sport Centre; and
- 1.4 £7.910m of expenditure on consultants for the provision of professional services was incurred on projects where external income was received by the Council, which either fully or partly met the consultancy expenditure incurred.

Stephen S. Moir
Executive Director of Resources

Contact: Iain Shaw, Principal Accountant,
Finance Division, Resources Directorate
E-mail: iain.shaw@edinburgh.gov.uk | Tel: 0131 469 3117



Report

Consultants Costs 2019/20

2. Executive Summary

- 2.1 This report provides details of expenditure on consultants for provision of professional services during 2019/20.
- 2.2 Revenue expenditure of £5.870m and capital expenditure of £8.502m was incurred on the provision of professional services for the year ended 31 March 2020.
- 2.3 £7.910m of expenditure on consultants for the provision of professional services was incurred on projects where external income was received by the Council, which either fully or partly met the consultancy expenditure incurred.

3. Background

- 3.1 At its meeting on 25 August 2009, the Finance and Resources Committee noted the intention to report expenditure on consultants on an annual basis. This report provides details of expenditure on consultants for the provision of professional services during 2019/20.
- 3.2 The purchase of consultancy services is governed by relevant procurement legislation and Council Contract Standing Orders. Contract Standing Orders and Guidance on the Appointment of Consultants were approved by Council on 5 February 2015, with further guidance approved on 2 June 2016 and 27 June 2019.
- 3.3 The Council contracts services from professional service providers to reduce the requirement to employ permanent staff for short-term specialised activities and to mitigate the Council's exposure to potential liabilities.

4. Main report

- 4.1 The definition of consultancy services follows the wide definition approved by Council on 5 February 2015 - "a consultant is a specialist who charges a fee for providing advice or services in a particular area of expertise such as business management, human resources, environment, communication, information technology, property and estates and financial services, but excluding agency and

temporary workers and professional services provided by solicitors, counsel and actuaries”.

- 4.2 The decision to appoint a consultant is taken after full cognisance of the governance arrangements approved by Council on 5 February 2015 and 2 June 2016, the overall financial constraints within which the Council operates and the scrutiny of expenditure on consultants by the Finance and Resources Committee.
- 4.3 The reported expenditure includes payments to a supplier exceeding £2,500 across all Directorates/Divisions.
- 4.4 Revenue expenditure of £5.870m and capital expenditure of £8.502m was incurred on consultants for the year ended 31 March 2020. A summary of expenditure for services is shown in the table below. A detailed analysis of this expenditure is shown in Appendix 1 (revenue) and Appendix 2 (capital).

Consultants Costs 2019/20

Directorate	Revenue	Capital	Total
	£	£	£
Chief Executive	25,550	0	25,550
Communities and Families	110,896	1,733,356	1,844,252
Health and Social Care	264,599	0	264,599
Place	2,202,461	5,341,258	7,543,719
Resources	1,766,463	45,205	1,811,668
Council-wide	1,499,876	1,381,763	2,881,639
Total	5,869,845	8,501,582	14,371,427

- 4.5 In 2019/20, £7.910m of expenditure on consultants for the provision of professional services was incurred on projects where external income was received by the Council, which either fully or partly met the consultancy expenditure incurred. Income received included grant funding for revenue and capital projects, funding contributions from the NHS, recovery of costs from councils and other bodies.
- 4.6 Expenditure for 2018/19 was reported to the Finance and Resources Committee on 26 September 2019 and is shown in the following table. The level of expenditure for provision of professional services incurred in any one year is dependent on service requirements and is not directly comparable between financial years.

Consultants Costs 2018/19

Directorate	Revenue	Capital	Total
	£	£	£
Chief Executive	1,378	0	1,378
Communities and Families	76,211	2,409,210	2,485,421
Health and Social Care	148,872	946	149,818
Place	1,350,419	3,113,653	4,464,072
Resources	732,128	27,473	759,601
Council-wide	2,548,209	6,000	2,554,209
Total	4,857,217	5,557,282	10,414,499

4.7 Revenue expenditure incurred during 2019/20 included:

- 4.7.1 Commercial Excellence Programme – £0.843m of contractually agreed gainshare expenditure payments. This is a reduction of £57,000 (6%) from 2018/19. The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings in recent years;
- 4.7.2 Council Transformation Programme – contractually agreed gainshare payments of £0.314m to support achievement of cumulative Transformation Programme savings of £70m by 2018/19;
- 4.7.3 Expenditure of £0.397m to support investment in Council properties to address the findings of the Property Condition Surveys reported to Finance and Resources Committee on 23 January 2018;
- 4.7.4 £0.320m to progress development of Edinburgh Tram Stage Two, prior to Council approval on 14 March 2019 to commence construction activities. Tram Stage Two development costs were incurred in line with decision of Council of 21 September 2017 to approve Stage 2 project preparation activities; and,
- 4.7.5 City Centre Transformation project – expenditure of £0.926m to support development of the City Centre Transformation Strategy;
- 4.7.6 £0.215m to progress delivery of Forth Quarter project.

- 4.8 Professional fees incurred in 2019/20 to progress major capital projects included:
- 4.8.1 £1.262m for major school projects including Boroughmuir High School and rising school rolls projects;
 - 4.8.2 £0.195m on Early Years estate to support the Scottish Government specific grant-funded target of 1,140 hours of nursery provision;
 - 4.8.3 £1.371m to progress delivery of construction of Edinburgh Tram Stage Two, following approval of the Final Business Case by Council on 14 March 2019;
 - 4.8.4 delivery of a range of transport projects, including Cycle Projects (£1.916m), which are partly funded by Sustrans, North Bridge refurbishment (£0.407m) and Burnshot Bridge replacement (£0.133m);
 - 4.8.5 £0.514m in 21st Century Homes projects; and,
 - 4.8.6 Investment of £0.180m to progress the new Meadowbank Sport Centre.

5. Next Steps

- 5.1 Expenditure on provision of professional services provided by consultants will continue to be closely reviewed as part of the revenue and capital expenditure monitoring arrangements for each service during 2020/21.

6. Financial impact

- 6.1 The costs set out in this report were contained within the Council's approved revenue budget and Capital Investment Programme for 2019/20.

7. Stakeholder/Community Impact

- 7.1 There is no direct relevance to the report's contents. The Council undertook a budget engagement exercise when developing the 2019/20 revenue budget.
- 7.2 There is no direct relevance of the report's contents to impacts on carbon, adaptation to climate change and sustainable development. The Council's revenue budget and Capital Investment Programme include expenditure impacting upon carbon, adaptation to climate change and contributing to sustainable development. In addition, all budget proposals are now subject to an upfront assessment across these areas.

8. Background reading/external references

- 8.1 [Consultants Costs 2018/19 - Finance and Resources Committee - Thursday, 26 September 2019](#)
- 8.2 [Use of Consultants 2008/09 – Finance and Resources Committee – Tuesday 25 August 2009](#)
- 8.3 [Operational Governance: Review of Contract Standing Orders and Guidance on the Appointment of Consultants – City of Edinburgh Council - Thursday 5 February 2015](#)
- 8.4 [Operational Governance – Review of Contract Standing Orders and Guidance on the Appointment of Consultants – City of Edinburgh Council - Thursday 2 June 2016](#)
- 8.5 [Operational Governance: Review of Contract Standing Orders - City of Edinburgh Council - Thursday 27 June 2019](#)
- 8.6 [Outcome of Property Condition Surveys – Finance and Resources Committee – 23 January 2018](#)
- 8.7 [Edinburgh Tram – York Place to Newhaven – Final Business Case – City of Edinburgh Council – Thursday, 14 March 2019](#)

9. Appendices

Appendix 1 - Consultancy – Revenue Expenditure 1 April 2019 – 31 March 2020

Appendix 2 - Consultancy – Capital Expenditure 1 April 2019 – 31 March 2020

Consultancy - Revenue Expenditure 1st April 2019 - 31st March 2020

APPENDIX 1

Service Provider	Chief Executive	Communities and Families	Health and Social Care	Place	Resources	Council-Wide	Total
Adam Appointments Limited					5,501		5,501
Aecom Infrastructure & Environment UK Limited				7,100			7,100
Aecom Limited				33,629	5,450		39,079
Airborne Environmental Consultants Ltd				10,740			10,740
Airts Consulting Limited			15,345				15,345
Amey OW Limited				41,082			41,082
Anderson Bell Christie Limited				22,270			22,270
Andrew Baird	2,950						2,950
Anturas Consulting Limited						15,255	15,255
Arcadis LLP				82,727			82,727
Arlingclose Limited				8,975	37,500	10,170	56,645
Arneil Johnston Ltd				4,494			4,494
Atkins Limited						22,578	22,578
Bennetts Associates Architects	6,000						6,000
Blackwood Partnership Limited				2,999			2,999
C Baird Consultancy		4,473	480				4,953
Capita Property & Infrastructure Ltd		310					310
Carol Anderson Landscape Associates Ltd				12,585			12,585
Cathcart Associates Energy Limited					8,600		8,600
Claire Quigley Consulting		3,750					3,750
Cundall Johnston & Partners LLP		3,019		1,300			4,319
Currie & Brown UK Limited				83,383	397,184		480,567
Cushman & Wakefield Debenham Tie Leung Limited				49,489			49,489
David Adamson and Partners Ltd				23,530			23,530
David Narro Associates Ltd				17,441	5,578	1,093	24,112
Doig & Smith Limited		11,071					11,071
Dowbrae Limited				5,000			5,000
E.D.P. Health, Safety and Environment Consultants Limited					122,986		122,986
Edinburgh Innovations Ltd		8,930					8,930
Illustration Ltd		5,000					5,000
Environtec Ltd				1,081	46,676		47,757
Ernst and Young LLP			151,624			1,157,311	1,308,935
Faithful and Gould					46,726	10,000	56,726
G3 Consulting Engineers Limited					31,941		31,941
Gardiner and Theobald LLP				26,568			26,568
Gerald Eve LLP					43,345		43,345
GGI Development and Research LLP		19,500	81,326				100,826
GVA Grimley Ltd				10,308			10,308
H R Cartwright Consultancy				28,772			28,772
Hardies Property & Construction Consultants		650		2,420	4,120		7,190
HG Consulting (Scotland) Limited						8,361	8,361
Hickton Consultants Limited				1,402	105		1,507
IKM Consulting Ltd				14,754			14,754
Improvement Service Company					30,000		30,000
In-finity Literacy Limited		4,893					4,893
IOM Consulting Ltd				24,288	1,760		26,048
It is On Limited						31,000	31,000
Jacobs UK Ltd				720,184			720,184
Janice Tullock Associates Ltd	6,600						6,600
Julian Morris Professional Tree Services				4,500			4,500
Kee Consultancy Limited		38,311					38,311
Kevin Murray Associates Ltd				5,500			5,500
Land Use Consultants Ltd				3,000			3,000
Len Murray				28,290			28,290
Link Asset Services					57,500		57,500
Lucion Environmental Ltd					6,161		6,161
Malcolm Hughes Land Surveyors Ltd		2,055					2,055
Midland Software Limited					23,060		23,060
Mott MacDonald Limited				67,443			67,443
MRM Consultancy Ltd		3,486					3,486
Napier University Ventures Ltd				9,754			9,754
Nationwide Data Collection (Scotland) Ltd				1,750			1,750
Nina Garner				8,648			8,648
NSL Limited				140,784			140,784
Omega Asbestos Consulting Ltd		1,436		1,495	135,135		138,066
Oxford Global Projects						35,000	35,000
Partners for Change			9,000				9,000
Penna PLC				76,841			76,841
Power Data Associates Limited				4,200			4,200
Pricewaterhousecoopers LLP				6,000	350,796		356,796
Progressive Partnership Ltd				19,995		7,614	27,609
Republic Of Media Limited				11,396			11,396
Research Resource Scotland Ltd				9,052			9,052
Resource and Environmental Consultants Ltd		228		1,240	58,318		59,786
RSP Consulting Engineers LLP				1,240	24,731		25,971
Ryden				9,500			9,500
Scott Porter Research and Marketing Limited				8,950			8,950
Siemens PLC						150,000	150,000
St. Vincent's Health and Public Sector Consulting Limited					112,390		112,390
Stantec UK Limited				63,973			63,973
Steer Davies & Gleave Ltd						25,226	25,226
Stephen Quinn Associates Ltd				17,933			17,933
Steve Radcliffe Associates Ltd					19,857		19,857
Studioarc Design Consultants Ltd				1,220			1,220
Sue Flack Consultancy Ltd				5,894			5,894
Summers-Inman Construction And Property Consultants LLP		1,013	6,825	358	168,939		177,134
Sweco UK Holding Limited				38,407			38,407
T V Howe		2,772					2,772
Tracy Wedderburn				3,810			3,810
TRL Ltd				15,000			15,000
Turner & Townsend Consulting Limited				17,020		2,736	19,756
Turner & Townsend Project Management Limited				354,349		23,531	377,880
Vector Transport Consultancy				8,333			8,333
Will Rudd Davidson Edinburgh Ltd				2,965	1,541		4,506
WSP UK Limited					20,566		20,566
WYG Environment Planning Transport Ltd	10,000			17,100			27,100
Total	25,550	110,896	264,599	2,202,461	1,766,463	1,499,876	5,869,845

CHIEF EXECUTIVE - REVENUE CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Andrew Baird	2,950	Communications consultancy for the Council's sustainability programme - Deep Demonstration: Healthy Clean Cities Edinburgh Climate-KIC project. This project is part-European funded.
Bennetts Associates Architects	6,000	Architectural Centre Feasibility Study.
Janice Tullock Associates Ltd	6,600	Heritage consultant for Edinburgh Boundary Extension Centennial.
WYG Environment Planning Transport Ltd	10,000	Engineering and Consultancy Framework appointment to support development of the Council's Transport Strategy - Workplace Parking Levy.
Total	25,550	

COMMUNITIES AND FAMILIES - REVENUE CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
C Baird Consultancy	4,473	Provision of Training and Supporting Strategy Sessions.
Capita Property & Infrastructure Ltd	310	Professional Design Team services - James Gillespie's Primary School.
Claire Quigley Consulting	3,750	Professional services - Youth Music.
Cundall Johnston & Partners LLP	3,019	Professional services - Benmore Outdoor Centre.
Doig & Smith Limited	11,071	Project Management, Principal Designer services and Quantity Surveying services - Bangolm Sports and Performing Arts Facility.
Edinburgh Innovations Ltd	8,930	Evaluation of Working with Young People Missing from Residential Units.
Illustration Ltd	5,000	Equity Workstream within the South East Improvement Collaborative. Series of sketchnotes, Animations and Consultation meetings.
GGI Development and Research LLP	19,500	Governance Review of the Children's Services Partnership
Hardies Property & Construction Consultants	650	Professional Services - St Cuthbert's Primary School.
In-finity Literacy Limited	4,893	Talk for writing consultancy and expenses.
Kee Consultancy Limited	38,311	Expert opinion in relation to adoption cases.
Malcolm Hughes Land Surveyors Ltd	2,055	Professional services - Lagganlia new day lodge.
MRM Consultancy Ltd	3,486	Significant Case Review - Chairing Fees.
Omega Asbestos Consulting Ltd	1,436	Professional services - Greendykes Early Years Centre/Edinburgh Drug Treatment Testing Order Project.
Resource and Environmental Consultants Ltd	228	Professional services - Additional Support for Learning.
Summers-Inman Construction And Property Consultants LLP	1,013	Professional services - Sport and Leisure property.
T V Howe	2,772	Secondary School Timetable Consultancy and Support for 2019-20.
Total	110,896	

HEALTH AND SOCIAL CARE - REVENUE CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Airts Consulting Limited	15,345	Community Equipment Store - Annual System Support and Licence Costs.
C Baird Consultancy	480	Provision of Software Training Sessions.
Ernst and Young LLP	151,624	Professional advice - Sustainable Community Support project - Phase Two. Working with external care providers to generate and sustain the capacity for Care at Home required to provide the volume of community based services needed to support people to live at home.
GGI Development and Research LLP	81,326	Integrated Joint Board - Review of Governance System and Process.
Partners for Change	9,000	Professional services - Change Consultants for Transformation Project.
Summers-Inman Construction And Property Consultants LLP	6,825	Building Surveying Services for Dilapidations at former Gylemuir Care Home.
Total	264,599	

PLACE - REVENUE CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Aecom Infrastructure & Environment UK Limited	7,100	Professional Engineering Services - 1 Niddrie Mains Road.
Aecom Limited	33,629	Professional services - Electric Vehicle Charging Points Installation Programme/Road Safety Audits for Tram Non-Motorised Crossing Locations.
Airborne Environmental Consultants Ltd	10,740	Provision of Asbestos Awareness/Refresher Training.
Amey OW Limited	41,082	Professional Architectural and Design Services - Structures.
Anderson Bell Christie Limited	22,270	Professional Architectural Services - Development and Regeneration Projects (HRA).
Arcadis LLP	82,727	Professional services - Low Bridge Signing, Scanning and Record Scanning.
Arlingclose Limited	8,975	Treasury Management Advisory Services.
Arneil Johnston Ltd	4,494	Development of new house building programme monitoring tool - Development and Regeneration Projects (Housing Revenue Account).
Blackwood Partnership Limited	2,999	Mechanical and Engineering Services - Feasibility Study - Cowan's Close.
Carol Anderson Landscape Associates Ltd	12,585	Professional services for the City Plan 2030 project.
Cundall Johnston & Partners LLP	1,300	Professional Services for Parks and Greenspaces.
Currie & Brown UK Limited	83,384	Project Management services for St. James Development.
Cushman & Wakefield Debenham Tie Leung Limited	49,489	Professional services for Granton Waterfront Project and Edinburgh BioQuarter Project.
David Adamson and Partners Ltd	23,530	Quantity Surveying and Employer's Agent Professional Services to 21st Century Homes Programme - Life Cycle Costing for Net Zero Carbon Work. Advice and costing evaluation for New Build Housing Framework Agreement.
David Narro Associates Ltd	17,441	Structural engineer services for Cowan's Close/Powderhall Stables/Bankhead Depot.
Dowbrae Limited	5,000	Progress Consultation on a Build to Rent Framework.
Environtec Ltd	1,081	Provision of Asbestos Survey Inspection Reports for Various Properties.
Gardiner and Theobald LLP	26,568	Quantity Surveying services - Granton Waterfront - Development framework and revised high-level delivery masterplan.
GVA Grimley Ltd	10,308	Appointing of Housing Consultant
Hardies Property & Construction Consultants	2,420	Professional Services - Parks and Greenspace Projects.
H R Cartwright Consultancy	28,772	External adviser - Building Standards Improvement Team (Scottish Govt recommendation).
Hickton Consultants Limited	1,402	Clerk of Works Services - Leith Fort.
IKM Consulting Ltd	14,754	Professional services - Water Monitoring - Granton.
IOM Consulting Ltd	24,288	Professional Health and Safety advice/investigation services.
Jacobs UK Ltd	720,184	Professional Services - City Centre Transformation project.
Julian Morris Professional Tree Services	4,500	Professional Services - Tree Condition Surveys.
Kevin Murray Associates Ltd	5,500	Professional services - Prospectus for Granton Project.
Land Use Consultants Ltd	3,000	Granton Waterfront - Habitat Regulation Appraisal for Development Framework.
Len Murray	28,290	External adviser-Building Standards Improvement Team (Scottish Govt recommendation).
Mott MacDonald Limited	67,443	Provision of Engineering and Consultancy Services/Provision of Flood Planning Consultant/Russell Road Inspection and Assessment.
Napier University Ventures Ltd	9,754	Net Zero Carbon Study.
Nationwide Data Collection (Scotland) Ltd	1,750	Provision of Vehicle Occupancy Surveys at Various Locations.
Nina Garner	8,648	Provision of Event Management services for the Open Street Event.
NSL Limited	140,784	Provision of Controlled Parking Zone Consultation and ICT Support services.
Omega Asbestos Consulting Ltd	1,495	Provision of Asbestos Survey Inspection Report.
Penna PLC	76,841	Provision of Waste and Cleansing Consultancy Support and for Housing Stock Property Management Project.
Power Data Associates Limited	4,200	Provision of Street Lighting Meter Administration Service.
Pricewaterhousecoopers LLP	6,000	Professional advice - Land Buildings Transcation Tax.
Progressive Partnership Ltd	19,995	Professional support for Spring Tenant Survey 2019.
Republic Of Media Limited	11,396	Media Services - City Centre Transformation consultation and Bus Lanes Consultation.
Research Resource Scotland Ltd	9,052	Professional services - Qualitative Research project programme - Tenant Focus Groups/Tenant Survey.
Resource and Environmental Consultants Ltd	1,240	Provision of Environmental Consultancy Services - Various Council Properties.
RSP Consulting Engineers LLP	1,240	Mechanical and Engineering services - Powderhall project.
Ryden	9,500	Provision of Valuation Reports - Royal Victoria and Liberton Hospital Sites.
Scott Porter Research and Marketing Limited	8,950	Analysis of Low Emission Zones Consultation.
Stantec UK Limited	63,973	Engineering and Consultancy services - Smarter Choices, Smarted Places project.
Stephen Quinn Associates Ltd	17,933	Provision of Engineering and Consultancy services - Planning and Building Control projects.
Studioarc Design Consultants Ltd	1,220	Principal Design Services - Scott Monument Project.
Sue Flack Consultancy Ltd	5,894	Professional advice - Workplace Parking Levy.
Summers-Inman Construction And Property Consultants LLP	358	Building Surveying Services - Housing Services Change Strategy.
Sweco UK Holding Limited	38,407	Engineering Professional services - General Inspections and New Ingliston project.
Tracy Wedderburn	3,810	Open Streets Programme - Event Management and Stewarding Recruitment.
TRL Ltd	15,000	Provision of technical management support for ECO Stars Edinburgh to end of March 2020.
Turner & Townsend Consulting Limited	17,020	Project Director Support - Forthquarter Project.
Turner & Townsend Project Management Limited	354,349	Project Management Services for City Centre Transformation project/Project Management Support for Granton Waterfront/Pre-procurement support for Electric Vehicle Charging Point Installation programme.
Vector Transport Consultancy	8,333	Professional services - Unmet Taxi Demand Survey.
Will Rudd Davidson Edinburgh Ltd	2,965	Framework Agreement - Professional Services : Housing Revenue Account Properties and Old Stamp Close.
WYG Environment Planning Transport Ltd	17,100	Engineering and Technical Consultancy Services - Summer Streets project - City Centre Transformation.
Total	2,202,461	

RESOURCES - REVENUE CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Adam Appointments Limited	5,501	Professional Recruitment Services for Internal Audit Service.
Aecom Limited	5,450	Calton Road Rock Face Inspection.
Arlingclose Limited	37,500	Annual Treasury Advisory Services.
Cathcart Associates Energy Limited	8,600	Professional Recruitment Services for Health and Safety Team.
Currie & Brown UK Limited	397,184	Project Management Services - Facilities Management Planned Preventative Maintenance, for the Operational Property Estate.
David Narro Associates Ltd	5,578	Structural Engineering Services - Various Council Properties.
E.D.P. Health, Safety and Environment Consultants Limited	122,986	Asbestos Consultancy Services - Primary Schools.
Environtec Ltd	46,676	Asbestos and Legionella Consultancy Services - Various Council Properties.
Faithful and Gould	46,726	Professional Services - Building Surveying.
G3 Consulting Engineers Limited	31,941	Professional Services - Estate-Wide Masonry Panel Investigations.
Gerald Eve LLP	43,345	Professional Services - Business rates advice.
Hardies Property & Construction Consultants	4,120	Property Construction Management - Various School Properties.
Hickton Consultants Limited	105	Professional Construction Services - City Chambers Facilities Management
Improvement Service Company	30,000	Access to a range of products focused on digital public services, learning and development, knowledge management, collaboration, performance management and indicators.to access a range of products focused on digital public services, learning and development, knowledge management, collaboration, performance management and indicators.
IOM Consulting Ltd	1,760	Health & Safety Consultants - Reassurance Air Testing.
Link Asset Services	57,500	Treasury Management advice to support consideration of Loans Fund Review.
Lucion Environmental Ltd	6,161	Environmental Surveys - various Council properties.
Midland Software Limited	23,060	Professional ICT Support Services, including HR System.
Omega Asbestos Consulting Ltd	135,135	Environmental Consultancy Services - Various Council Properties.
Pricewaterhousecoopers LLP	350,796	Internal Audit Service co-source contract, including specialist advice.
Resource and Environmental Consultants Ltd	58,318	Environmental Consultancy Services - Various Council Properties.
RSP Consulting Engineers LLP	24,731	Mechanical and Electrical Consultants - Lighting Design - School Properties.
St. Vincent's Health and Public Sector Consulting Limited	112,390	Property and Facilities Management - Professional Support to Computer Assisted Facilities Management Computer System Development.
Steve Radcliffe Associates Ltd	19,857	Professional support for Leadership Programme.
Summers-Inman Construction And Property Consultants LLP	168,939	Provision of Building Surveyor services - various Council properties.
Will Rudd Davidson Edinburgh Ltd	1,541	Provision of structural engineering services at various Council properties.
WSP UK Limited	20,566	Property Surveys at Various Council Properties.
Total	1,766,463	

COUNCIL-WIDE - REVENUE CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Anturas Consulting Limited	15,255	Edinburgh Tram Stage Two - Project Director Services.
Arlingclose Limited	10,170	Professional support to provide financial modelling and disclosure advice on the Residual Waste contract.
Atkins Limited	22,578	Edinburgh Tram Stage Two - Technical Adviser Services.
David Narro Associates Ltd	1,093	Structural Engineering Services.
Ernst and Young LLP	1,157,311	Commercial Excellence and Business Support Services gainshare fee. Professional advice and support for delivery of Commercial Procurement Strategy and procurement savings. The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings, including cost avoidance savings. Professional services provided to support delivery of cumulative Transformation Programme savings of £70m by 2018/19 to meet Council-approved savings targets.
Faithful and Gould	10,000	Edinburgh Tram Stage Two - Audit of Cost plan.
HG Consulting (Scotland) Limited	8,361	Edinburgh Tram Phase One - Professional indemnity insurance.
It Is On Limited	31,000	Edinburgh Tram Stage Two - Marketing and management of Vouchers Scheme for Businesses.
Oxford Global Projects	35,000	Edinburgh Tram Stage Two Feasibility.
Progressive Partnership Ltd	7,614	Edinburgh Tram Stage Two - Leith Walk Traders Survey.
Siemens PLC	150,000	Technical Support for the Preparation of the Feasibility Study for Tram Stage Two.
Steer Davies & Gleave Ltd	25,226	Update of Edinburgh Tram Final Business Case.
Turner & Townsend Consulting Limited	2,736	Support of Health and Safety - Tram Maintenance Contract.
Turner & Townsend Project Management Limited	23,531	Project Management - Edinburgh Tram Project - Stage 2.
Total	1,499,876	

Consultancy - Capital Expenditure 1st April 2019 - 31st March 2020

APPENDIX 2

Service Provider	Communities and Families	Place	Resources	Council-Wide	Total
Aecom Infrastructure & Environment UK Limited		78,143			78,143
Aecom Limited	9,044	1,839,990			1,849,034
Anderson Bell Christie Limited		16,045			16,045
Anturas Consulting Limited				125,899	125,899
Arcadis LLP		24,677			24,677
Arcus Consultancy Services Limited		65,274			65,274
Atkins Limited		202,029		245,399	447,428
Balfour Beatty Civil Engineering Ltd		121,347			121,347
BHL Consultancy Ltd		108,496			108,496
Blackwood Partnership Limited	184,594				184,594
Capita Business Services Ltd		15,558			15,558
Capita Property & Infrastructure Ltd		318,629			318,629
Collective Architecture Limited		4,500			4,500
Cundall Johnston & Partners LLP		76,472	20,645		97,117
Currie & Brown UK Limited	157,556	650,772			808,328
David Adamson and Partners Ltd		66,404			66,404
David Narro Associates Ltd	32,391	70,833			103,225
Doig & Smith Limited	111,890	82,929			194,819
Dougall Baillie Associates Limited		7,150			7,150
Environtec Ltd		1,278			1,278
Fairhurst		6,845			6,845
Faithful and Gould	96,854				96,854
Gardiner and Theobald LLP	38,263				38,263
GHPC Group Ltd	72,833				72,833
Hardies Property & Construction Consultants		1,063			1,063
Hays Specialist Recruitment Ltd		39,900			39,900
Hickton Consultants Limited		225,082			225,082
Holmes Miller Limited	590,024				590,024
IKM Consulting Ltd.		1,500			1,500
J A B Services UK				15,501	15,501
Jacobs UK Ltd		19,415			19,415
Jeremy Gardner Associates Edinburgh Limited		9,650			9,650
Johnson Poole & Bloomer	25,577				25,577
Malcolm Hughes Land Surveyors Ltd	6,330				6,330
MMEC Geoenvironmental Ltd		7,810			7,810
Nationwide Data Collection (Scotland) Ltd		45,915			45,915
Republic Of Media Limited		8,931			8,931
Resource and Environmental Consultants Ltd	2,325				2,325
RSP Consulting Engineers LLP	26,949	49,501	5,898		82,348
Steer Davies & Gleave Ltd		14,055			14,055
Studioarc Design Consultants Ltd		69,720			69,720
Summers-Inman Construction And Property Consultants LLP		2,750	18,662	8,694	30,106
Sweco UK Holding Limited		109,957			109,957
TGP Landscape Architects Ltd	21,552				21,552
Thomas & Adamson	113,205	198,910			312,115
Turner & Townsend Consulting Limited		96,413			96,413
Turner & Townsend Project Management Limited		308,068		984,364	1,292,432
Will Rudd Davidson Edinburgh Ltd	243,970	112,002		1,906	357,878
WSP UK Limited		249,928			249,928
WYG Environment Planning Transport Ltd		13,318			13,318
Total	1,733,356	5,341,258	45,205	1,381,763	8,501,582

COMMUNITIES AND FAMILIES - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Aecom Limited	9,044	Professional Services - Wave Three Schools - St John's Primary School.
Blackwood Partnership Limited	184,594	Professional Services - Boroughmuir High School/St John's Primary School/New South Edinburgh Primary School/Broomhill Primary School/Leith Victoria Primary School projects.
Currie & Brown UK Limited	157,556	Professional Services - various Capital Investment Programme School projects.
David Narro Associates Ltd	32,391	Professional Services - various Capital Investment Programme School and Nursery projects.
Doig & Smith Limited	111,890	Quantity Surveying Services - various Capital Investment Programme School and Nursery projects.
Faithful and Gould	96,854	Hunter's Hall Park - professional fees.
Gardiner and Theobald LLP	38,263	Project Management Services - Meadowbank Sports Centre.
GHPC Group Ltd	72,833	Clerk of Works Services - Rising School Rolls Capital Investment Programme projects and Meadowbank Sport Centre project.
Holmes Miller Limited	590,024	Architectural Services - Rising School Rolls Capital Investment Programme projects and Meadowbank Sport Centre project.
Johnson Poole & Bloomer	25,577	Professional Services - Site Investigations - various Nursery School projects.
Malcolm Hughes Land Surveyors Ltd	6,330	Ground penetrating radar (GPR) surveys at various Nursery School projects.
Resource and Environmental Consultants Ltd	2,325	Professional Services - new St Crispin's School.
RSP Consulting Engineers LLP	26,949	Professional Services - Meadowbank Sports Centre.
TGP Landscape Architects Ltd	21,552	Landscape Architectural Services - Nursery School projects.
Thomas & Adamson	113,205	Professional Services-Boroughmuir High School Extension and Meadowbank Sports Centre.
Will Rudd Davidson Edinburgh Ltd	243,970	Structural Engineering Services - various Capital Investment Programme School projects.
Total	1,733,356	

PLACE - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Aecom Infrastructure & Environment UK Limited	78,143	Professional Services - Bridge Strengthening services.
Aecom Limited	1,839,990	Civil Engineering services - Cycle Scheme Design projects/Road User Safety Audits/West Edinburgh Active Travel Network/Burnshot Bridge Demolition.
Anderson Bell Christie Limited	16,045	Professional Services - 21st Century Homes.
Arcadis LLP	24,677	Morrison Street Bridge Structural Review.
Arcus Consultancy Services Limited	65,274	Saughton Micro Hydro project.
Atkins Limited	202,029	Professional Services - Street Design Guidance for Cycle Projects and Real Time Passenger Information Bus Tracker system.
Balfour Beatty Civil Engineering Ltd	121,347	Burnshot Bridge - Design Delivery Agreement.
BHL Consultancy Ltd	108,496	North Bridge Refurbishment - Clerk of Works and Paint Steelwork Inspector Services.
Capita Business Services Ltd	15,558	Cycle Projects - Consultant Design Work.
Capita Property & Infrastructure Ltd	318,629	Pedestrian Crossing Works - Road Safety Schemes/Dropped Kerb Project development and management.
Collective Architecture Limited	4,500	Professional Services - Structural Engineering Reports.
Cundall Johnston & Partners LLP	76,472	Civil and Structural Engineering Services Fountainbridge.
Currie & Brown UK Limited	650,772	Project Management/Technical Design Services for LED Street Lighting Programme; Active Travel Projects; North Bridge Refurbishment; Powderhall Early Years Centre and Older Persons Housing.
David Adamson and Partners Ltd	66,405	21st Century Homes Project - feasibility studies, construction and design management, quantity surveying and technical design.
David Narro Associates Ltd	70,833	Provision of Structural Engineering Services to support delivery of Housing projects.
Doig & Smith Limited	82,929	Project Management Services for Cycle Projects.
Dougall Baillie Associates Limited	7,150	Provision of Engineering Services - Transport Assessment for Meadowbank including Active Travel.
Environtec Ltd	1,278	Provision of Asbestos Survey Inspection Reports for Various Properties.
Fairhurst	6,845	Provision of Engineering Consultancy Services.
Hardies Property & Construction Consultants	1,063	Professional Services - Capital Investment Programme Cemeteries.
Hays Specialist Recruitment Ltd	39,900	Provision of Professional Procurement staff to support Housing Programme.
Hickton Consultants Limited	225,082	Clerk of Works Services to support delivery of 21st Century Homes projects.
IKM Consulting Ltd	1,500	Provision of Topographic Survey Works - Carriageways and Footways.
Jacobs UK Ltd	19,415	Provision of Engineering and Consultancy Services - Active Travel Projects.
Jeremy Gardner Associates Edinburgh Limited	9,650	Provision of Fire Engineer Services - Fountainbridge.
MMEC Geoenvironmental Ltd	7,810	Site Investigation Survey - 21st Century Homes Project.
Nationwide Data Collection (Scotland) Ltd	45,915	Provision of Road Safety Review Traffic Surveys - Various Sites.
Republic Of Media Limited	8,931	Provision of Media Consultancy Services - Active Travel Projects.
RSP Consulting Engineers LLP	49,501	Mechanical and Electrical services - Meadowbank New Build Housing Project and Powderhall Project.
Steer Davies & Gleave Ltd	14,055	Provision of Traffic Modelling Services - City Centre Projects.
Studioarc Design Consultants Ltd	69,720	Principal Design Services - Scott Monument Project.
Summers-Inman Construction And Property Consultants LLP	2,750	Building Surveying Support to Housing Revenue Account Projects.
Sweco UK Holding Limited	109,957	Engineering Consultancy services for Ratho Canal Project and Eight Walking Schemes.
Thomas & Adamson	198,910	Quantity Surveying Services - Fountainbridge 21st Century Homes Project.
Turner & Townsend Consulting Limited	96,413	Programme Management Services for Cycle Projects.
Turner & Townsend Project Management Limited	308,068	Professional Services to Support Delivery of Cycle Projects, West Edinburgh Transport Assessment and Active Travel and Local Development Plan Transport Action Programmes.
Will Rudd Davidson Edinburgh Ltd	112,002	Structural Engineering Services at Meadowbank, Bankhead Depot and New Build Housing Projects.
WSP UK Limited	249,928	Design Consultancy Services for Cycle Project - Roseburn to Union Canal Active Travel Project.
WYG Environment Planning Transport Ltd	13,318	Professional Services - Cycling Projects.
Total	5,341,259	

RESOURCES - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Cundall Johnston & Partners LLP	20,645	Professional Services - Capital Investment Programme School projects.
RSP Consulting Engineers LLP	5,898	Professional Services - Capital Investment Programme projects.
Summers-Inman Construction And Property Consultants LLP	18,662	Professional Services - Brunstane Primary School project.
Total	45,205	

COUNCIL-WIDE - CAPITAL CONSULTANCY SPEND 2019/20

Service Provider	Amount	Service Provided
Anturas Consulting Limited	125,899	Edinburgh Tram Stage Two - Project Director Services.
Atkins Limited	245,399	Edinburgh Tram Stage Two - Technical Advisory Services.
J A B Services UK	15,501	Technical Advisor to Edinburgh Tram Stage Two Project Board.
Summers-Inman Construction And Property Consultants LLP	8,694	Building Surveying Services - Demolition of Wellington School.
Turner & Townsend Project Management Limited	984,364	Project Management - Edinburgh Tram Project - Stage Two.
Will Rudd Davidson Edinburgh Ltd Total	1,906	Structural Engineering Services - Demolition of Wellington School.
Total	1,381,763	