

Proposal by Councillor Doggart

Edinburgh Integration Joint Board

24 March 2021

Item 7.2 – 2021-22 Financial Plan

Delete recommendations 3-6 and replace with:

3. "Recognise the financial plan presented for the year does not provide full details of additional funding, or further savings, that would be required to eliminate the presented deficit.
4. Request officers to provide within one cycle an updated financial plan that recommends additional funding options, or further savings, that would enable the Board to set a balanced Budget."

Proposed by Councillor Phil Doggart

Seconded by Councillor Robert Aldridge

Proposal by Councillor Main

Edinburgh Integration Joint Board

24 March 2021

Item 7.2 – 2021-22 Financial Plan

Delete paragraph 3 and insert:

“Notes that the Board has not yet agreed in principle or in detail the outline project with a funding plan for community mobilisation.

Agrees to delay the reduction in the recurring investment in community mobilisation by £1m ‘recurringly’, to delay agreeing commitments against the remaining £1m, and agrees to receive a report with recommendations from the Chief Officer and EVOC in line with the Edinburgh Partnership approach to community mobilisation, (Towards a Thriving Community and Voluntary Sector Thriving Local Places - an Edinburgh Approach), for consideration by Board in one cycle.”

Delete paragraph 6 and insert:

“Agrees to receive a report in one cycle with options for agreeing a balanced budget.”

Proposed by Councillor Melanie Main

Seconded by