Culture and Communities Committee

10.00am, Tuesday, 15 June 2021

Parks and Greenspace Investment

Executive/routine Executive

Wards All Council Commitments 43, 44

1. Recommendations

- 1.1 It is recommended that Culture and Communities Committee:
 - 1.1.1 Notes the progress of the condition surveys being undertaken across the city's Parks, Greenspace and Cemeteries estate;
 - 1.1.2 Notes the progress on infrastructure works for immediate or urgent attention; and
 - 1.1.3 Approves progressing the works that have been identified as priority rated category 01 urgent (within one year) and priority category 02 (essential within one to two years), provided they can be contained within the capital budget allocation and any additional funding secured.

Paul Lawrence

Executive Director of Place

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Report

Park and Greenspace Investment

2. Executive Summary

- 2.1 This report provides an update on the asset surveys undertaken to date to assess the condition of infrastructure (walls, fences, gates, paths, roads, bridges, tunnels etc) within the Parks, Greenspace and Cemeteries estate.
- 2.2 The survey programme identifies assets that are of poor condition and sets priorities for remediation. Completion of the recommended works will ensure sites remain accessible, safe, sustainable and open to the public helping the Council meet its land management duty of care.
- 2.3 The report also summarises significant urgent / priority works that have been actioned.

3. Background

- 3.1 At its meeting of 18 February 2021, the City of Edinburgh Council considered the Coalition Budget Motion. Thereafter Council approved the 2021/31 Capital Budget Strategy as set out in the report by the Executive Director of Resources and as amended by the changes shown in Annex 3.
- 3.2 The budget strategy provided £4,000,000 for a Capital Investment Programme for Parks and Greenspace investment. This is in addition to a £2,000,000 capital budget allocated over 10 years to maintain Park Outdoor Assets.

4. Main report

- 4.1 To ensure investment is allocated based on need, the Council's Estate Surveyor team has been commissioned to survey and record the condition and safety of all Parks, Greenspace and Cemeteries infrastructure assets. The surveys also provide an estimated remediation cost based on market rates. Surveying is based on industry standards and conforms to the Scottish Government methodology condition surveying. The surveys are visual only.
- 4.2 The condition of each asset is scored on a scale A-D as described in Table 1 below:

Table 1

Condition Rating	Description	
Α	Good – Performing well and operating efficiently	
В	Satisfactory – Performing adequately but showing minor deterioration	
С	Poor – Showing major defects and/or not operating adequately	
D	Bad – Economic life expired and/or risk of failure	

4.3 Assets are also given a remediation priority rating to support a decision on their urgency and the ratings applied are described in Table 2 below:

Table 2

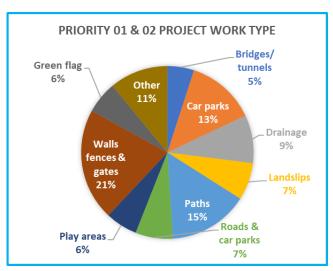
Priority Rating	Description			
00	Immediate attention to make safe			
01	Urgent work required within one year			
02	Essential work required within one to two years			
03	Desirable work required with three to five years			
04	Desirable work required over 5 years			
-	No work required			

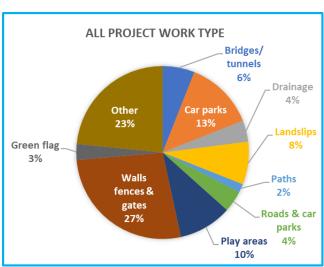
- 4.4 Surveys have been completed for all cemeteries and four trial parks.
- 4.5 The surveying of priority Parks and Greenspace sites, as recommended by local teams, commenced in April 2021. The schedule is summarised in Appendix 1 and is expected to be completed by October 2021. A further 145 surveys for medium to low priority sites will be completed in 2022 (Appendix 2).
- 4.6 Both the condition and priority elements of the asset survey are used to determine the priority by which the remediation works will be completed.
- 4.7 The survey also records the type of work required, the defect type, the location of the defective asset, the required remedy and an estimate of cost. Appendix 3 provides an example of a site survey record.
- 4.8 To date, Estate surveyors have identified 841 infrastructure assets for remediation.

 This work has been costed at:
 - 4.8.1 £61,374 for priority 01 (urgent works required within one year) work; and
 - 4.8.2 £1,232,824 for priority 02 (essential works within one to two years) works.
- 4.9 A further 114 defective infrastructure assets within Parks and Greenspace sites have been identified by local teams and will be formally assessed as part of the ongoing survey works. Remediation/development of these assets has been costed and a prioritisation given:
 - 4.9.1 Priority rating 01 £2,172,708; and
 - 4.9.2 Priority rating 02, £748,000.

- 4.10 Appendix 4 shows the Priority Rating Cost per Work Type in columns 2 and 3 and the Priority Rating Cost for each work type in columns 7 and 8.
- 4.11 The remediation works required are varied but are consistent with expectation. The breakdown of work type for projects rating 01 and 02 are shown in Graph 1. Graph 2 details all project work type identified to date. Over time there is a shift towards the remediation of more walls, fences and gates and play areas.

Graph 1 Graph 2





- 4.12 As part of the delivery process, opportunities for third-party funding, economies of scale and linkage of similar works (within the same or nearby sites) will be considered to maximise the return on investment.
- 4.13 Appendix 5 summarises the current expenditure expected per site split between Surveyor identified projects and officer identified projects (columns 6 and 11). Works totalling £9,100,000 have been provisionally identified of which £4,214,906 is priority 01 and 02.
- 4.14 Of the remediation works identified to date, 14 projects, with an estimated value of £658,037, have been commissioned. Appendix 6 itemises this work and the estimated expenditure. These include:
 - 4.14.1 Landslips Dells and Easter Craiglockhart Nature Reserve;
 - 4.14.2 Bridges Hermitage of Braid, Damside and Ferry Glen;
 - 4.14.3 Walls Saughton Park, Lindsay's Mill, Craigmillar Castle Park; and
 - 4.14.4 Arboretum and paths Little France Park (all work at Little France is funded from developer contributions).
- 4.15 A breakdown of the works identified to date by ward is provided in Appendix 7.

5. Next Steps

5.1 If approved, works that have been identified as priority rated category 01 urgent (within one year) and priority category 02 (essential within one to two years) will be progressed, provided that they can be contained within the capital budget allocation and any additional funding secured.

- 5.2 The commissioning of remediation work is on-going, with prioritisation given to those assets where failure will present a potential danger to the public and/or staff or could result in the closure of grounds.
- 5.3 Existing Council resources and framework contracts will be utilised when possible and new framework contracts established to deliver works not currently in scope.
- 5.4 While much of the work is unlikely to attract additional investment, there may be opportunities to seek external funding. Where possible, Planning-led developer contributions, legal settlements and third-party grant funding will be utilised to augment the investment funding provided by the Council.
- 5.5 The sustainability of remediation works will be a key feature and solutions will be developed to meet the long-term placemaking aspirations and development plans for each site.

6. Financial impact

- 6.1 Survey costs of £42,000 are expected for the assessment of high priority Parks and Greenspace sites.
- 6.2 The capital investment funding provided will be used to complete the identified works as set out above. To date, the surveys commissioned have identified that the provisional cost for priority 01 and 02 rated remediation work will be £4,214,906. This will increase as further parks and greenspace surveys are completed.
- 6.3 The works commissioned to date are estimated to cost £658.037.
- 6.4 The loans charges associated with this over a 30-year period would be a principal amount of £4.215m and interest of £3.200m, resulting in a total cost of £7.415m based on an assumed loans fund interest rate of 3.97%. This represents an annual cost of £0.247m to be met from the corporate loans charge budget. Borrowing will be carried out in accordance with the Council's Treasury Management Strategy.
- 6.5 Work that does not meet the capital de minimis of £10,000 will be funded through existing revenue budgets.

7. Stakeholder/Community Impact

- 7.1 There are significant health and safety and service delivery failure implications by not addressing the maintenance of infrastructure assets.
- 7.2 Failure of assets will have a negative impact on the recreation value and accessibility of the city's greenspace.

8. Background reading/external references

8.1 None.

9. Appendices

- 9.1 Appendix 1 Parks and Greenspace Infrastructure Survey Schedule (High Priority).
- 9.2 Appendix 2 Parks and Greenspace Infrastructure Survey Schedule (Medium/Low Priority).
- 9.2 Appendix 3 Example Survey Record.
- 9.3 Appendix 4 Priority Rating Cost per Work Type.
- 9.4 Appendix 5 Priority Rating Cost per Site.
- 9.5 Appendix 6 Remediation/development works commissioned/completed.
- 9.6 Appendix 7 Ward Summary of Priority Rating 01 and 02 Works.

SITE CODE	LOCATION	AREA	PRIORITY	DATE
SIT0412	Ferry Glen	P&G	HIGH	Mar-21
SIT1009	Kirkliston To Newbridge Walkway	P&G	HIGH	Mar-21
SIT0638	Lauriston Castle	P&G	HIGH	Mar-21
SIT1248	Clermiston Park	P&G	HIGH	Apr-21
SIT1179	Henderson Gardens	P&G	HIGH	Apr-21
SIT1646	Orchard (Brae) Park North	P&G	HIGH	Apr-21
SIT0815	Orchard (Brae) Park South	P&G	HIGH	Apr-21
SIT0912	River Almond	P&G	HIGH	Apr-21
SIT0679	Station Road Park	P&G	HIGH	Apr-21
ТВА	Dells	P&G	HIGH	Apr-21
SIT0236	Colinton Mains Park	P&G	HIGH	May-21
SIT1717	Rocheid Path	P&G	HIGH	May-21
SIT0927	Roseburn Park	P&G	HIGH	May-21
SIT1041	St Margaret's Park	P&G	HIGH	May-21
SIT0386	East Princes Street Gardens	P&G	HIGH	Jun-21
SIT0705	Meadowfield Park	P&G	HIGH	Jun-21
SIT0849	Pilrig Park	P&G	HIGH	Jun-21
SIT1052	St Patrick Square	P&G	HIGH	Jun-21
SIT1147	West Princes Street Gardens	P&G	HIGH	Jun-21
SIT1249	Burdiehouse Burn Local Nature Reserve	P&G	HIGH	Jul-21
SIT0353	Drum Park	P&G	HIGH	Jul-21
SIT0409	Ferniehill Community Park	P&G	HIGH	Jul-21
SIT0411	Fernieside Recreation Ground	P&G	HIGH	Jul-21
SIT0133	Cairntows Park	P&G	HIGH	Aug-21
SIT1741	Hays Park	P&G	HIGH	Aug-21
SIT0569	Inch Park	P&G	HIGH	Aug-21
SIT1184	Moredun Park (Gilmerton)	P&G	HIGH	Aug-21
SIT1057	Seven Acre Park	P&G	HIGH	Aug-21
SIT1057	Seven Acre Park (Leased For Grazing)	P&G	HIGH	Aug-21
SIT0101	Craigmillar Castle Park	P&G	HIGH	Sep-21

SITE CODE	LOCATION	AREA	PRIORITY	DATE
SIT0563	Hunters Hall Park (Jack Kane)	P&G	HIGH	Sep-21
SIT0063	Jewel Park	P&G	HIGH	Sep-21
SIT0593	Joppa Quarry Park	P&G	HIGH	Sep-21
SIT1733	Little France Park	P&G	HIGH	Sep-21
SIT0347	Portobello Community Garden	P&G	HIGH	Oct-21
SIT0929	Rosefield Park	P&G	HIGH	Oct-21
SIT1734	Straiton Place Park	P&G	HIGH	Oct-21
SIT0862	Treverlen Park	P&G	HIGH	Oct-21
ТВА	Water Of Leith (Balerno To Colinton Dell)	P&G	HIGH	Oct-21
ТВА	Water Of Leith (Roseburn Park To Leith Docks)	P&G	HIGH	Oct-21
ТВА	Water of Leith (Water Of Leith Visitor Centre To Murrayfield Stadium)	P&G	HIGH	Oct-21

SITE CODE	LOCATION	AREA	PRIORITY	DATE
SIT0006	Abercorn Park	P&G	MEDIUM	2022
SIT0215	Atholl Crescent	P&G	LOW	2022
SIT1652	Balgreen Park	P&G	MEDIUM	2022
SIT1652	Balgreen To Corstorphine Walkway	P&G	MEDIUM	2022
SIT0587	Baronscourt Park	P&G	MEDIUM	2022
SIT1732	Bellevue Crescent Gardens North	P&G	LOW	2022
SIT0058	Bellevue Crescent Gardens South	P&G	LOW	2022
SIT0062	Bingham Park	P&G	MEDIUM	2022
SIT0069	Blackford Hill	P&G	LOW	2022
SIT0077	Blinkbonny Park	P&G	LOW	2022
SIT0078	Bloomiehall Park	P&G	LOW	2022
SIT0080	Bonaly Country Park (Pentland Hills Regional Park)	P&G	LOW	2022
SIT0086	Bothwell Street Gardens	P&G	MEDIUM	2022
SIT0094	Braid Hills Golf Course	P&G	LOW	2022
SIT0096	Braidburn Valley Park	P&G	MEDIUM	2022
SIT0102	Brighton Park	P&G	MEDIUM	2022
SIT1737	Brunstane Mill Park	P&G	MEDIUM	2022
SIT1200	Bruntsfield Links East	P&G	LOW	2022
SIT0119	Bruntsfield Links West	P&G	LOW	2022
SIT0125	Buckstone Woods	P&G	MEDIUM	2022
SIT0351	Buttercup Farm Park	P&G	LOW	2022
SIT0141	Calton Hill	P&G	MEDIUM	2022
SIT0147	Cammo Estate	P&G	MEDIUM	2022
SIT0148	Campbell Park	P&G	MEDIUM	2022
SIT0178	Castle Terrace Gardens	P&G	LOW	2022
SIT0028	Coates Crescent	P&G	LOW	2022
SIT0231	Colinton Dell	P&G	LOW	2022
SIT1531	Colinton Dell (Wards 25 & 26)	P&G	LOW	2022
SIT0248	Corstorphine Hill Local Nature Reserve	P&G	MEDIUM	2022

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TO BE ADDED	Cotslaw Path	P&G	LOW	2022
SIT0265	Craigentinny Golf Course	P&G	MEDIUM	2022
SIT1729	Craiglockhart Dell	P&G	MEDIUM	2022
SIT1743	Craiglockhart Woods	P&G	MEDIUM	2022
SIT0691	Cramond Foreshore	P&G	LOW	2022
SIT0298	Cramond Walled Garden	P&G	MEDIUM	2022
SIT1725	Curriemuirend Park	P&G	MEDIUM	2022
SIT0324	Dalmeny Street Play Area	P&G	LOW	2022
SIT0339	Davidsons Mains Park	P&G	LOW	2022
SIT1150	Deaconess Garden	P&G	LOW	2022
TO BE ADDED	Dean Park Place	P&G	LOW	2022
TO BE ADDED	Dean Path	P&G	LOW	2022
SIT0447	Donkeyfield Community Orchard	P&G	LOW	2022
TO BE ADDED	Douglas Haston Wall	P&G	LOW	2022
SIT0610	Dovecot Park (Kingsknowe)	P&G	LOW	2022
SIT1250	Drum Brae Park	P&G	MEDIUM	2022
SIT0374	Dunbar's Close Gardens	P&G	LOW	2022
SIT0375	Dundas Park (Sq)	P&G	MEDIUM	2022
SIT0385	East Pilton Park	P&G	MEDIUM	2022
SIT0277	Easter Craiglockhart Hill Local Nature Reserve	P&G	LOW	2022
SIT0390	Easter Drylaw Park	P&G	MEDIUM	2022
SIT1730	Ellens Glen	P&G	MEDIUM	2022
SIT0403	Fairmilehead Park	P&G	LOW	2022
TO BE ADDED	Falcon Road	P&G	LOW	2022
SIT0405	Fauldburn Park	P&G	MEDIUM	2022
SIT1744	Figgate Park East (Figgate Burn Park)	P&G	MEDIUM	2022
SIT0419	Figgate Park West (Figgate Burn Park)	P&G	MEDIUM	2022
SIT1735	Fountainbridge Green	P&G	MEDIUM	2022
SIT0441	Gardner's Crescent	P&G	MEDIUM	2022
SIT0442	Gayfield Square	P&G	MEDIUM	2022

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SIT1727	Glendevon Park	P&G	MEDIUM	2022
SIT0327	Gorgie/Dalry Community Park	P&G	LOW	2022
SIT1731	Gracemount Community Park	P&G	MEDIUM	2022
SIT1738	Granny's Green	P&G	LOW	2022
SIT1726	Granton Crescent Park	P&G	MEDIUM	2022
SIT0503	Gyle Park	P&G	MEDIUM	2022
SIT0506	Gypsy Brae Recreation Ground	P&G	LOW	2022
SIT0508	Hailes Quarry Park	P&G	LOW	2022
SIT0837	Harlaw Reservoir & Visitor Centre (Pentland Hills Regional Park)	P&G	LOW	2022
SIT1594	Harrison Park East	P&G	LOW	2022
SIT0519	Harrison Park West	P&G	LOW	2022
SIT0092	Haugh Park	P&G	MEDIUM	2022
TO BE ADDED	Hawkhill	P&G	LOW	2022
SIT0286	Hawkhill Woods	P&G	LOW	2022
SIT0539	Hermitage of Braid	P&G	MEDIUM	2022
SIT0550	Hill Square Garden	P&G	MEDIUM	2022
SIT0551	Hillside Crescent Gardens	P&G	LOW	2022
SIT0558	Hopetoun Crescent Gardens	P&G	LOW	2022
SIT0571	Inchcolm Park	P&G	MEDIUM	2022
SIT1424	Inverleith Park	P&G	LOW	2022
TO BE ADDED	Katesmill	P&G	LOW	2022
SIT0602	Keddie Gardens Park	P&G	MEDIUM	2022
SIT0603	King George V Currie	P&G	MEDIUM	2022
SIT0604	King George V Eyre Place	P&G	LOW	2022
SIT0560	King George V South Queensferry	P&G	LOW	2022
SIT1660	Liberton Gardens Park	P&G	LOW	2022
SIT0661	Liberton Park	P&G	LOW	2022
SIT0668	Lochend Park	P&G	MEDIUM	2022
SIT0935	London Road Gardens	P&G	LOW	2022
SIT1708	Magdalene Glen	P&G	MEDIUM	2022

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SIT0518	Malleny Bing	P&G	LOW	2022
SIT1747	Malleny Bowl	P&G	LOW	2022
SIT1467	Malleny Park	P&G	LOW	2022
SIT0217	Marchbank Park	P&G	MEDIUM	2022
SIT0706	Meadows Yard Local Nature Reserve	P&G	MEDIUM	2022
SIT0707	Meadowspot Park	P&G	LOW	2022
SIT0720	Montgomery Street Park	P&G	LOW	2022
SIT0126	Moredun Woods	P&G	LOW	2022
SIT1683	Morgan Playing Fields	P&G	MEDIUM	2022
SIT0733	Morningside Park	P&G	LOW	2022
SIT1523	Mortonhall Community Park	P&G	MEDIUM	2022
SIT0744	Muir Wood Park	P&G	LOW	2022
SIT0742	Muirhouse Linear Park Phase 1	P&G	MEDIUM	2022
SIT1746	Muirhouse Linear Park Phase 2	P&G	MEDIUM	2022
SIT0745	Murieston Park	P&G	LOW	2022
SIT1740	Newbridge Riverside Walkway	P&G	MEDIUM	2022
SIT0768	Newcraighall Park	P&G	MEDIUM	2022
SIT0782	Nicolson Square Garden	P&G	LOW	2022
SIT1650	Parkside Park (Newbridge)	P&G	LOW	2022
SIT0830	Paties Road Recreation Ground	P&G	LOW	2022
SIT0317	Pentland View Park	P&G	LOW	2022
SIT0869	Portobello Park / Golf Course	P&G	LOW	2022
SIT0878	Prestonfield Park	P&G	MEDIUM	2022
TO BE ADDED	Prior to Stockbridge, St Bernard Well, Water of Leith from Dean - Dene Bridge	P&G	LOW	2022
SIT0898	Ratho Park	P&G	MEDIUM	2022
SIT1365	Ratho Station Park	P&G	MEDIUM	2022
SIT0669	Ratho Staton Recreation Ground	P&G	MEDIUM	2022
SIT0902	Ravelston Park	P&G	MEDIUM	2022
SIT1745	Ravelston Woods	P&G	MEDIUM	2022
SIT1366	Redbraes Park	P&G	LOW	2022
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SIT1581	Redford Woods	P&G	LOW	2022
TO BE ADDED	Redhall Allotment	P&G	LOW	2022
SIT0907	Redhall Park	P&G	MEDIUM	2022
SIT0908	Regent Road Park	P&G	MEDIUM	2022
SIT1651	Riverside Park, Newbridge	P&G	MEDIUM	2022
SIT0946	Saughton Park	P&G	LOW	2022
SIT1519	Seafield Recreation Ground	P&G	MEDIUM	2022
SIT0959	Seafield Walkway	P&G	MEDIUM	2022
SIT0975	Sighthill Park	P&G	MEDIUM	2022
SIT1724	Silverknowes Park / Golf Course	P&G	LOW	2022
SIT1140	South Meadow Walk	P&G	MEDIUM	2022
SIT1742	South Queensferry Walkway	P&G	MEDIUM	2022
SIT1043	St Mark's Park	P&G	MEDIUM	2022
SIT1059	Starbank Park	P&G	LOW	2022
SIT1728	Stenhouse Place East Park	P&G	MEDIUM	2022
SIT1077	Taylor Gardens	P&G	MEDIUM	2022
SIT0382	The Meadows	P&G	MEDIUM	2022
SIT1094	Torphin Quarry (Pentland Hills Regional Park)	P&G	LOW	2022
SIT1106	Union Park	P&G	MEDIUM	2022
SIT1111	Victoria Park	P&G	MEDIUM	2022
TO BE ADDED	Warriston Allotment	P&G	LOW	2022
SIT1145	West Pilton Park	P&G	MEDIUM	2022
SIT1736	Wester Craiglockhart Hill	P&G	MEDIUM	2022
SIT1715	Whinhill Park	P&G	LOW	2022
SIT1169	White Park	P&G	LOW	2022
TO BE ADDED	Windsor Place	P&G	LOW	2022



CS001523

Electrical Summary

no buildings surveyed, not applicable

Survey Description condition survey of hard **Survey Date Survey Status** Surveyor Organisation COMPLETE landscaped areas and buildings 27/07/2020 associated with this Park. All the buildings are leased out so no internal inspection were possible. **BLD01232 CRICKET PAVILION This** building is leased out to a Cricket club BLD01234 DOUBLE GARAGE garage adjacent to the Pavilion, assumed to be leased out to the Cricket Club Site SIT0652 LEITH LINKS EAST PUBLIC **PARK Address** #N/A **EDINBURGH** CITY OF EDINBURGH EH6 7 Number of Buildings 3 Number of Rooms В Score some defects to surface of tarmac pathways but generally in better condition than West section of Park. Some defects to fencing, railing and walls. Some determination of **General Summary** responsibility to be confirmed. Barbed wire to North perimeter should be addressed once responsibility is confirmed Mechanical Summary no buildings surveyed, not applicable



Identified Work Summary

	Identified Work Element Total by Priority					
Idwork Element	Not Selected	01	02	03	04	Total
01 Roofs	0	0	0	0	0	0
02 Floors and stairs	0	0	0	0	0	0
03 Ceilings	0	0	0	0	0	0
04 External walls windows and doors	0	0	0	0	0	0
05 Internal walls and doors	0	0	0	0	0	0
06 Sanitary services	0	0	0	0	0	0
07 Mechanical services	0	0	0	0	0	0
08 Electrical services	0	0	0	0	0	0
09 Redecorations	0	0	0	0	0	0
10 Fixed internal furniture and fittings	0	0	0	0	0	0
11 External Areas	0	0	6,371	44,050	0	50,421
12 Outdoor sports facilities and fixed furniture	0	0	0	0	0	0
XX General Comments	0	0	0	0	0	0
Totals	0	0	0	0	0	50,421



Site Condition Scores

Site: SIT0652 (LEITH LINKS EAST PUBLIC PARK)
Survey Date: 27/07/2020
Address: #N/A
EDINBURGH
CITY OF EDINBURGH
EH6 7
Туре:
Listed Usage:
Usage:
GEA (m2):
GIA (m2):
NIA (m2):
Ward:
Number of Idwork:
Total Cost:
Site Flement Summary

Overall Score:

Score comment: some defects to surface of tarmac pathways but generally in better condition than West section of Park. Some defects to fencing, railing and walls. Some determination of responsibility to be confirmed. Barbed wire to North perimeter should be addressed once responsibility is confirmed

Element	Score	Comment
01		no buildings included as part of this survey
02		no buildings included as part of this survey
03		no buildings included as part of this survey
04		no buildings included as part of this survey
05		no buildings included as part of this survey
06		no buildings included as part of this survey
07		no buildings included as part of this survey



38			
9			
10			
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11			В
12			
XX			
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no buildings included as part of this survey
no buildings included as part of this survey
no buildings included as part of this survey
some defects to surface of tarmac pathways but generally in
better condition than West section of Park. Some defects to
fencing, railing and walls. Some determination of responsibility to
be confirmed. Barbed wire to North perimeter should be
addressed once responsibility is confirmed



Identified Work (by location)

Code: IW00026596

Element: 11 External Areas Subelement: 11.01 Paths and Paved Pedestrian Areas

Item: 11.01.05 Tarmac surface

Condition: B Satisfactory

Priority: 03 Desirable - Within 3 to 5 years

Manufacturer:

Date of Manufacture:

Capital: allow for work to 10% of pathways Comments:

Photo:





Site: SIT0652 LEITH LINKS EAST PUBLIC PARK

Building:

Room:

£37756.80 Cost:

Remedy: Target year: 2022

Defect: tarmac surface beginning to break up in some areas

walkways throughout park **Defect Location:**

Model Number:

usertext6:

Revenue: Υ



Identified Work (by location)

Code: IW00026603

Element: 11 External Areas

Subelement: 11.01 Paths and Paved Pedestrian Areas

Item: 11.01.05 Tarmac surface

Condition: B Satisfactory

Priority: 03 Desirable - Within 3 to 5 years

Manufacturer:

Date of Manufacture:

Capital:

Comments:

Photo:



Site: SIT0652 LEITH LINKS EAST PUBLIC PARK

Building:

Room:

Cost: £6292.80

Remedy: resurface path forming suitable fall to shed water to

sides of path

Target year: 2022

Defect: some surface ponding of rainwater to tarmac surface

Υ

Defect Location: walkways close to North perimeter Easting - 327819,

Northing - 675952

Model Number:

usertext6:

Revenue:



Identified Work (by location)

Code: IW00026598 Site: SIT0652 LEITH LINKS EAST PUBLIC PARK

Element: 11 External Areas Building:

Subelement:11.03 Walls, fences and gatesRoom:Item:11.03.01 Brick wallCost:

Condition: C Poor Remedy: remove ivy growth to allow inspection of wall condition

Target year: 2021

Priority: 02 Essential - Within 2 years Defect: unable to fully check retaining wall due to excessive ivy

growth

Defect Location: Children's orchard area Easting - 328043 , Northing -

675974

£393.30

Manufacturer: Model Number:

Date of Manufacture: usertext6:
Capital: N Revenue:

Capital: N Revenue: Y
Comments: check wall once ivy has been removed

Photo:



Identified Work (by location)

CI	114/00036604	C:t -	SIT0652 LEITH LINKS EAST PUBLIC PARK
Code:	IW00026604	Site:	SITUOSZ LETTI LINKS EAST PUBLIC PARK

Element: 11 External Areas **Building:**

Subelement: 11.03 Walls, fences and gates Room:

 Item:
 11.03.01 Brick wall
 Cost:
 £2359.80

Condition: C Poor Remedy: repair defective fixings, remove grafitti, repoint

brickwork

Target year: 2021

Priority: 02 Essential - Within 2 years **Defect:** some works to brick wall required, loose fixing for high

(steel mesh) fence above wall grafitti to wall some re-

pointing to wall required

Defect Location: North perimeter of Park at bowling green Easting -

327951, Northing - 675947

Manufacturer: Model Number:

usertext6:

Capital: N Revenue: Y

Comments: responsibility for making good defects to wall to be determined, is the Bowling Green owners of this wall/fence

Photo:

Date of Manufacture:





Identified Work (by location)

Code: IW00026605

Element: 11 External Areas

Subelement: 11.03 Walls, fences and gates

11.03.02 Stone wall

Condition: C Poor

Priority: 02 Essential - Within 2 years

Ν

Manufacturer:

Date of Manufacture:

Capital:

Comments:

Photo:

Item:

Site: SIT0652 LEITH LINKS EAST PUBLIC PARK

Building:

Room:

Cost: £78.66

Remedy: re-bed cope stone

Target year: 2021

Defect: loose cope to top of retaining wall

Defect Location: North/East corner of Park Easting 328169, Northing-

675932

Model Number:

usertext6:

Revenue: Y





Photo:

Edinburgh - City Of Edinburgh Council

Identified Work (by location)

Code:	IW00026602	Site:	SIT0652 LEITH LINKS EAST PUBLIC PARK

Element: 11 External Areas Building:

Subelement:11.03 Walls, fences and gatesRoom:Item:11.03.03 Steel Gate/fencingCost:

Item: 11.03.03 Steel Gate/fencing Cost: £0.00

Condition: D Bad Remedy: barbed wire should be made removed or suitable

warning signs erected Target year: 2020

Υ

Priority: 01 Urgent **Defect:** use of barbed wire above main fence/walling

Defect Location: North perimeter of Park at allotments and to bowling

green Easting - 327790 , Northing - 675961 Easting -

327927 , Northing - 675951

Manufacturer: Model Number:

Date of Manufacture: usertext6:

Capital: N Revenue:

Comments: no cost included as unsure who's responsibility the barbed wire falls with





Identified Work (by location)

Code: IW00026600
Element: 11 External Areas

Subelement:11.03 Walls, fences and gatesItem:11.03.03 Steel Gate/fencing

Condition: C Poor

Priority: 02 Essential - Within 2 years

Manufacturer:

Date of Manufacture:

Capital: N

Comments:

Photo:



Site: SIT0652 LEITH LINKS EAST PUBLIC PARK

Building:

Room:

Cost: £1966.50

Remedy: Target year: 2021

Defect: low metal railing badly damaged

Defect Location: West perimeter of Park Easting - 327640 , Northing -

675917

Model Number:

usertext6:

Revenue: Y



Identified Work (by location)

Code: IW00026597 S

Element: 11 External Areas

Subelement: 11.03 Walls, fences and gates

Item: 11.03.04 Timber Gates/Fencing

Condition: C Poor

Priority: 02 Essential - Within 2 years

Ν

Manufacturer:

Date of Manufacture:

Capital:

Comments:

Photo:

Site: SIT0652 LEITH LINKS EAST PUBLIC PARK

Building:

Room:

Cost: £1573.20

Remedy: Target year: 2021

Defect: defective fencing, gate missing

Defect Location: Children's orchard area Easting - 328043, Northing -

675974

Υ

Model Number:

usertext6:

Revenue:



Total Idwork Cost: £50421.06

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	SURVE	YOR	SU	RVEYOR	SU	JRVEYOR	SURVEYOR	SU	URVEYOR	(OFFICER		OFFICER		OFFICER	OFFICER	(OFFICER	P	ROJECT
	PROJE	CT	PI	ROJECT	Р	ROJECT	PROJECT	P	PROJECT	F	PROJECT		PROJECT	F	PROJECT	PROJECT	F	ROJECT	Rat	ing 01-02
Work Type	Rating	01	Ra	ating 02	Ra	ating 03	Rating 04		TOTAL	R	lating 01		Rating 02	F	Rating 03	Rating 04		TOTAL		ONLY
Access control	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	70,000	£ -	£	70,000	£	-
Arboretum	£	-	£	-	£	-	£ -	£	-	£	40,000	£	-	£	-	£ -	£	40,000	£	40,000
Ball Court	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	35,000	£ -	£	35,000	£	-
Boardwalk	£	-	£	-	£	-	£ -	£	-	£	15,000	£	-	£	30,000	£ -	£	45,000	£	15,000
Bridges and Tunnels	£	-	£	-	£	-	£ -	£	-	£	85,000	£	140,000	£	350,000	£ -	£	575,000	£	225,000
Car Parks and Roads	£	-	£	-	£	-	£ -	£	-	£	504,671	£	55,000	£	630,000	£ -	£	1,189,671	£	559,671
Ceiling Finish	£	-	£	473	£	198	£ -	£	672	£	-	£	-	£	-	£ -	£	-	£	473
Coverings (incl. glazed roof lights)	£	-	£		£	2,321	£ -	£	2,321	£	_	£	-	£	-	<u>f</u> -	£	-	£	-
Door Ironmongery & Access Controls	£	-	£	66	£		£ -	£	66	£	_	£	-	£	-	<u>f</u> -	£	-	£	66
Drainage	£	-	£		£		£ -	£		£	10,000	£	350,000	£	37,000	<u>f</u> -	£	397,000	£	360,000
Drainage (including rainwater goods and																				
pipes)	£	198	£	771	£	-	£ -	£	969	£	-	£	-	£	-	£ -	£	-	£	969
Electrical Power	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Ext Doors Glazing & Framing	£	-	£	11,739	£	3,304	£ -	£	15,043	£	-	£	-	£	-	£ -	£	-	£	11,739
Ext Doors Ironmongery, Access Controls	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Ext Walls Structure & Foundations	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
External Decoration	£	-	£	454	£	-	£ -	£	454	£	-	£	-	£	-	£ -	£	-	£	454
External Wall Finish	£	-	£	4,260	£	114,330	£ -	£	118,590	£	-	£	-	£	-	£ -	£	-	£	4,260
External works/infrastructure	£	-	£	6,577	£	12,051	£ -	£	18,627	£	-	£	-	£	-	£ -	£	-	£	6,577
Fascia/Soffit/Bargeboard	£	-	£	947	£	-	£ -	£	947	£	-	£	-	£	-	£ -	£	-	£	947
Fire precaution	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Fixed Furniture	£	-	£	-	£	3,408	£ -	£	3,408	£	-	£	-	£	-	£ -	£	-	£	-
Fixture/Fitting	£	-	£	-	£	3,146	£ -	£	3,146	£	-	£	-	£	-	£ -	£	-	£	-
Fixtures and Fittings	£	-	£	1,325	£	-	£ -	£	1,325	£	-	£	-	£	-	£ -	£	-	£	1,325
Floor Finishes	£	-	£	3,219	£	4,165	£ -	£	7,384	£	-	£	-	£	-	£ -	£	-	£	3,219
Fountain upgrade	£	-	£	-	£	-	£ -	£	-	£	12,164	£	-	£	-	£ -	£	12,164	£	12,164
General Notes & Observations	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Glass	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Green Flag Performance Issues & Estates																				
Estimates	£	-	£	-	£	-	£ -	£	-	£	250,000	£	-	£	-	£ -	£	250,000	£	250,000
Handrail	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	5,000	£ -	£	5,000	£	-
Heat source and equipment (e.g. boilers,																				
including flues)	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
High Priority Survey Costs	£	-	£	-	£	-	£ -	£	-	£	30,000	£	-	£	-	£ -	£	30,000	£	30,000

Priority Rating Cost per Work Type

APPENDIX 4

	PF	RVEYOR ROJECT	ı	URVEYOR PROJECT	F	URVEYOR	SURVEYOR PROJECT		URVEYOR	-	OFFICER PROJECT		OFFICER PROJECT	F	OFFICER PROJECT	OFFICER PROJECT	P	OFFICER PROJECT	P	PROJECT ting 01-02
Work Type		ting 01		Rating 02	-	Rating 03	Rating 04	Ļ	TOTAL	t -	Rating 01	1	Rating 02	_	ating 03	Rating 04	1	TOTAL		ONLY
Internal Decoration	£	-	£	3,172	£	880	£ -	£	4,052	£	-	£	-	£	-	£ -	£	-	£	3,172
Internal Doors and glazed screens	£		£	-	£	-	£ -	£	-	£	-	£		£	-	£ -	£	-	£	-
Internal Wall Finish	£		£	14,200	£	-	£ -	£	14,200	£	-	£		£	-	£ -	£	<u> </u>	£	14,200
Interpretation and Signage	£	-	£	-	£	-	£ -	£	-	£	10,000	£	-	£	-	£ -	£	10,000	£	10,000
Kick Pitch	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Landslips and Rockfalls	£	-	£	-	£	-	£ -	£	-	£	296,000	£	-	£	395,000	£ -	£	691,000	£	296,000
Lighting	£	-	£	-	£	-	£ -	£	-	£	-	£		£	65,000	£ -	£	65,000	£	-
Match Funding	£	-	£	-	£	144,000	£ -	£	144,000	£	-	£	-	£	-	£ -	£	-	£	-
Memorials	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	25,000	£ -	£	25,000	£	-
Parapets, handrails etc.	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Paths and Paved Pedestrian Areas	£	189	£	273,360	£	427,709	£ -	£	701,259	£	-	£	-	£	-	£ -	£	-	£	273,550
Paths, ramps, stairs and steps	£	-	£	-	£	-	£ -	£	-	£	325,000	£	55,000	£	314,000	£ -	£	694,000	£	380,000
Perimeter	£	-	£	852	£	-	£ -	£	852	£	-	£	-	£	1	£ -	£	-	£	852
Pitch	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Play Areas	£	-	£	-	£	-	£ -	£	-	£	235,000	£	-	£	650,000	£ -	£	885,000	£	235,000
Roads and Car Parks	£	-	£	297,783	£	34,502	£ -	£	332,285	£	-	£	-	£	-	£ -	£	-	£	297,783
Roof Structure	£	-	£	4,733	£	13,215	£ -	£	17,948	£	-	£	-	£	-	£ -	£	-	£	4,733
Security Systems	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Staircases	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
TGS Match Funding	£	-	£	-	£	-	£ -	£	-	£	50,000	£	-	£	-	£ -	£	50,000	£	50,000
Toilets	£	-	£	37,867	£	-	£ -	£	37,867	£	100,000	£	-	£	-	£ -	£	100,000	£	137,867
Usage Monitoring	£	_	£	_	£	-	£ -	£	_	£	68,900	£	_	£	_	£ -	£	68,900	£	68,900
Ventilation and Air Conditioning	£	_	£	_	£	-	£ -	£	-	£	_	£	_	£	_	£ -	£	-	£	_
Walls, fences and gates	£	60,987	£	564,886	£	754,921	£ -	£	1,380,794	£	125,973	£	148,000	£	783,000	£ -	£	1,056,973	£	899,845
Waste bins	£	-	£	_	£	-	£ -	£	_	£	15,000	£	-	£	-	£ -	£	15,000	£	15,000
Water Services	£	-	£	6,051	£	-	£ -	£	6,051	£	-	£	-	£	-	£ -	£	-	£	6,051
Window Framing & Glazing	£	-	£	-	£	-	£ -	£		£	_	£	-	£	-	£ -	£	-	£	-
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Window Ironmongery & Access Controls	£	-	£	88	£	-	£ -	£	88	£	_	£	-	£	-	£ -	£	-	£	88
TOTAL	£	61,374	£	1,232,824	£	1,518,150	£ -	£	2,812,348	£	2,172,708	£	748,000	£	3,389,000	£ -	£	6,309,708	£	4,214,906

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																			SLIB	VEYOR &
																				FFICER
	SURVI	EYOR	SU	JRVEYOR	Sl	JRVEYOR	SURVEYOR	S	URVEYOR	(OFFICER		OFFICER	(OFFICER	OFFICER		OFFICER		ROJECT
LOCATION	PROJ	IECT	Р	ROJECT	Р	ROJECT	PROJECT	6	PROJECT	F	PROJECT	F	PROJECT	F	ROJECT	PROJECT	F	ROJECT	Rati	ng 01-02
	Ratin	g 01	R	ating 02	R	ating 03	Cat 04		TOTAL	R	lating 01	F	Rating 02	R	ating 03	Cat 04		TOTAL		ONLY
Allison Park	£	-	£	5,664	£	55,990	£ -	£	61,654	£	-	£	-	£	-	£ -	£	-	£	5,664
Blackford Hill	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	50,000	£ -	£	50,000	£	-
Bloomiehall Park	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	8,000	£ -	£	8,000	£	-
Bonaly Country Park (Pentland Hills																				
Regional Park)	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	-	£ -	£	-	£	-
Braidburn Valley Park	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	10,000	£ -	£	10,000	£	-
Brighton Park	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	25,000	£ -	£	25,000	£	-
BUCCLEUCH PARISH CHURCH CEMETERY	£	-	£	67,915	£	-	£ -	£	67,915	£	-	£	-	£	-	£ -	£	-	£	67,915
Burdiehouse Burn Local Nature Reserve	£	-	£	-	£	-	£ -	£	-	£	-	£	20,000	£	95,000	£ -	£	115,000	£	20,000
Calton Hill	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	115,000	£ -	£	115,000	£	-
CALTON OLD BURIAL GROUND	£	-	£	11,452	£	9,497	£ -	£	20,950	£	-	£	-	£	-	£ -	£	-	£	11,452
Cammo Estate	£	-	£	-	£	-	£ -	£	-	£	-	£	35,000	£	160,000	£ -	£	195,000	£	35,000
CANONGATE CHURCHYARD	£	-	£	50,051	£	1,652	£ -	£	51,703	£	-	£	-	£	-	£ -	£	-	£	50,051
City wide	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	200,000	£ -	£	200,000	£	-
Clermiston Park	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	30,000	£ -	£	30,000	£	-
COLINTON CEMETERY	£	-	£	-	£	,	£ -	£	17,610	£	-	£	-	£	-	£ -	£	-	£	-
COMELY BANK CEMETERY	£	8,259	£	9,361	£		£ -	£	79,840	£	-	£	-	£	-	£ -	£	-	£	17,620
CORSTORPHINE CEMETERY	£	-	£	-	£	24,426	£ -	£	24,426	£	-	£	-	£	-	£ -	£	-	£	-
CORSTORPHINE HILL CEMETERY	£	-	£	246,678	£	6,872	£ -	£	253,549	£	-	£	-	£	-	£ -	£	-	£	246,678
Corstorphine Hill Local Nature Reserve	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	50,000	£ -	£	50,000	£	-
Cotslaw Path	£	-	£	-	£	-	£ -	£	-	£	-	£	-	£	10,000	£ -	£	10,000	£	-
Craigmillar Castle Park	£	-	£	-	£	-	£ -	£	-	£	63,500	£	-	£	-	£ -	£	63,500	£	63,500
CRAIGMILLAR CASTLE PARK CEMETERY &																				
WAITING ROOM	£	-	£	13,409	£	12,847	£ -	£	26,256	£	-	£	-	£	-	£ -	£	-	£	13,409
Cramond Foreshore	£	-	£	-	£	-	£ -	£	-	£	-	£	30,000	£	-	£ -	£	30,000	£	30,000
CRAMOND PARISH CHURCHYARD																				
CEMETERY	£	440	£	19,847	£	-	£ -	£	20,287	£	-	£	-	£	-	£ -	£	-	£	20,287
CURRIE CEMETERY AND CHURCHYARD	£	-	£	-	£	29,110	£ -	£	29,110	£	-	£	-	£	-	£ -	£	-	£	-
DALMENY KIRK BURIAL GROUND	£	-	£	12,307	£	10,508	£ -	£	22,815	£	-	£	-	£	-	£ -	£	-	£	12,307
Dalmeny Street Play Area	£	-	£	-	£	-	£ -	£	-	£	-	£	40,000	£	-	£ -	£	40,000	£	40,000
DALRY CEMETERY	£	-	£	33,037	£	210,227	£ -	£	243,264	£	-	£	-	£	-	£ -	£	-	£	33,037

																		SU	RVEYOR &
																		C	OFFICER
	SURVEYOR	SUF	RVEYOR	SUR	RVEYOR	SURVEYOR	SU	JRVEYOR		OFFICER	C	FFICER	(OFFICER	OFFICER	(OFFICER	Р	ROJECT
LOCATION	PROJECT	PR	ROJECT	PRO	OJECT	PROJECT	P	ROJECT	-	PROJECT	PI	ROJECT	P	ROJECT	PROJECT	F	ROJECT	Rat	ing 01-02
	Rating 01	Rat	ting 02	Rat	ting 03	Cat 04		TOTAL	F	Rating 01	Ra	ating 02	R	ating 03	Cat 04		TOTAL		ONLY
Dean Park Place	£ -	£	-	£	-	£ -	£	-	£	25,000	£	-	£	-	£ -	£	25,000	£	25,000
Dean Path	£ -	£	-	£	-	£ -	£	-	£	-	£	1	£	40,000	£ -	£	40,000	£	-
Dells	£ -	£	-	£	-	£ -	£	-	£	91,000	£	140,000	£	20,000	£ -	£	251,000	£	231,000
Douglas Haston Wall	£ -	£	1	£	-	£ -	£	-	£	-	£	-	£	11,000	£ -	£	11,000	£	-
DUDDINGSTON CEMETERY	£ -	£	-	£	7,599	£ -	£	7,599	£	-	£	1	£	-	£ -	£	-	£	-
EAST PRESTON STREET CEMETERY	£ -	£	5,244	£	22,093	£ -	£	27,337	£	-	£	-	£	-	£ -	£	-	£	5,244
East Princes Street Gardens	£ -	£	-	£	-	£ -	£	-	£	-	£	-	£	100,000	£ -	£	100,000	£	-
Easter Craiglockhart Hill Local Nature																			
Reserve	£ -	£	-	£	-	£ -	£	-	£	200,000	£	-	£	20,000	£ -	£	220,000	£	200,000
Ellens Glen	£ -	£	1	£	-	£ -	£	-	£	30,000	£	-	£	-	£ -	£	30,000	£	30,000
Falcon Road	£ -	£	1	£	-	£ -	£	-	£	70,000	£	1	£	-	£ -	£	70,000	£	70,000
Ferry Glen	£ -	£	-	£	-	£ -	£	-	£	-	£	-	£	305,000	£ -	£	305,000	£	-
FERRYMUIR LANE CEMETERY (SOUTH																			
QUEENSFERRY)	£ -	£	104,163	£	24,614	£ -	£	128,777	£	-	£	-	£	-	£ -	£	-	£	104,163
Figgate Park	£ -	£	-	£	-	£ -	£	-	£	-	£	-	£	10,000	£ -	£	10,000	£	-
Figgate Park West (Figgate Burn Park)	£ -	£	-	£	-	£ -	£	-	£	1	£	1	£	-	£ -	£	-	£	-
GOGAR CEMETERY	£ -	£	11,012	£	4,702	£ -	£	15,715	£	-	£	-	£	-	£ -	£	-	£	11,012
Gorgie/Dalry Community Park	£ -	£	-	£	-	£ -	£	-	£	-	£	13,000	£	-	£ -	£	13,000	£	13,000
GRANGE CEMETERY	£ 198	£	32,156	£	73,453	£ -	£	105,807	£	-	£	1	£	-	£ -	£	-	£	32,354
Granton Crescent Park	£ -	£	1	£	-	£ -	£	-	£	25,000	£	-	£	-	£ -	£	25,000	£	25,000
GREYFRIARS CHURCHYARD	£ 2,202	£	75,641	£	20,461	£ -	£	98,304	£	-	£	-	£	-	£ -	£	-	£	77,843
Gypsy Brae Recreation Ground	£ -	£	-	£	-	£ -	£	-	£	-	£	1	£	95,000	£ -	£	95,000	£	-
Hailes Quarry Park	£ -	£	-	£	-	£ -	£	-	£	-	£	-	£	16,000	£ -	£	16,000	£	-
Harlaw Reservoir & Visitor Centre																			
(Pentland Hills Regional Park)	£ -	£	-	£	-	£ -	£	-	£	-	£	-	£	150,000	£ -	£	150,000	£	-
Hawkhill	£ -	£	-	£	-	£ -	£	-	£	-	£	-	£	50,000	£ -	£	50,000	£	-
Hermitage of Braid	£ -	£	-	£	-	£ -	£	-	£	23,000	£	-	£	190,000	£ -	£	213,000	£	23,000
Inch Park	£ -	£	-	£	-	£ -	£	-	£	60,000	£	-	£	50,000	£ -	£	110,000	£	60,000
Inchcolm Park	£ -	£	-	£		£ -	£	-	£	20,000	£	-	£	-	£ -	£	20,000	£	20,000
Inverleith Park	£ -	£	-	£		£ -	£	-	£	25,000	£	240,000	£	-	£ -	£	265,000	£	265,000
Katesmill	£ -	£	-	£		£ -	£	-	£	-	£	-	£	60,000	£ -	£	60,000	£	-
Keddie Gardens Park	£ -	£	-	£	-	£ -	£	-	£	-	£	_	£	10,000	£ -	£	10,000	£	-
KIRKGATE CEMETERY	£ -	£	-	£	61,119	£ -	£	61,119	£	-	£	-	£	-	£ -	£	-	£	-
KIRKLISTON CEMETERY	£ -	£	42,200	£	440	£ -	£	42,640	£	-	£	-	£	-	£ -	£	-	£	42,200

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LOCATION	Р	ROJECT	Р	ROJECT	F	PROJECT	PROJECT		PROJECT		PROJECT		PROJECT	F	PROJECT	PROJECT	F	PROJECT	Rat	ing 01-02
	R	ating 01	R	ating 02	R	Rating 03	Cat 04		TOTAL		Rating 01	F	Rating 02	F	lating 03	Cat 04		TOTAL		ONLY
Leith Links (East)	£	-	£	6,371	£	44,050	£	- £	50,421	£	-	£	-	£	-	£ -	£	-	£	6,371
Leith Links (West)	£	-	£	42,870	£	57,658	£	- £	100,527	£	-	£	-	£	-	£ -	£	-	£	42,870
LIBERTON CEMETERY	£	330	£	26,980	£	5,726	£	- £	33,037	£	-	£	-	£	-	£ -	£	-	£	27,311
Little France Park	£	-	£	-	£	-	£	- £	-	£	140,000	£	-	£	50,000	£ -	£	190,000	£	140,000
Lochend Park	£	-	£		£	-	£	- £	-	£	-	£	10,000	£	10,000	£ -	£	20,000	£	10,000
Loganlea Avenue	£	-	£	-	£	-	£	- £	-	£	20,000	£	-	£	-	£ -	£	20,000	£	20,000
London Road Gardens	£	-	£	-	£	-	£	- £	-	£	-	£	-	£	50,000	£ -	£	50,000	£	-
Magdalene Glen	£	-	£	-	£	-	£	- £	-	£	-	£	-	£	25,000	£ -	£	25,000	£	-
Malleny Park	£	-	£	-	£	-	£	- £	-	£	30,000	£	-	£	17,000	£ -	£	47,000	£	30,000
Meadowfield Park	£	-	£	-	£	-	£	- £	-	£	15,000	£	-	£	-	£ -	£	15,000	£	15,000
MORNINGSIDE CEMETERY	£	-	£	-	£	74,579	£	- £	74,579	£	-	£	-	£	-	£ -	£	-	£	-
MORTONHALL CEMETERY	£	-	£	71,470	£	7,984	£	- £	79,454	£	-	£	-	£	-	£ -	£	-	£	71,470
MOUNT ALVERNIA CONVENT CEMETERY	£	31,165	£	1,872	£	-	£	- £	33,037	£	-	£	-	£	-	£ -	£	-	£	33,037
Natural Heritage - City wide	£	-	£	-	£	-	£	- £	-	£	225,000	£	-	£	-	£ -	£	225,000	£	225,000
NEW CALTON BURIAL GROUND	£	-	£	39,563	£	2,992	£	- £	42,555	£	-	£	-	£	-	£ -	£	-	£	39,563
NEWINGTON CEMETERY	£	-	£	33,037	£	58,432	£	- £	91,469	£	-	£	-	£	-	£ -	£	-	£	33,037
NORTH LEITH CEMETERY	£	1,321	£	17,510	£	551	£	- £	19,382	£	-	£	-	£	-	£ -	£	-	£	18,831
NORTH MERCHISTON CEMETERY	£	-	£	2,202	£	63,321	£	- £	65,524	£	-	£	-	£	-	£ -	£	-	£	2,202
P&G - City wide	£	-	£	-	£	-	£	- £	-	£	405,000	£	-	£	650,000	£ -	£	1,055,000	£	405,000
Paties Road Recreation Ground	£	-	£	-	£	-	£	- £	-	£	-	£	25,000	£	-	£ -	£	25,000	£	25,000
Pentland Hills Regional Park - Harlaw,																				
Bonaly Threipmuir	£	-	£	-	£	-	£	- £	-	£	100,000	£	-	£	-	£ -	£	100,000	£	100,000
Pentland Hills Regional Park - Harlaw,																				
Bonaly Threipmuir, (Flotterstone)	£	-	£	-	£	-	£	- £	-	£	474,671	£	-	£	-	£ -	£	474,671	£	474,671
PORTOBELLO CEMETERY	£	-	£	-	£	126,539	£	- £	126,539	£	-	£	-	£	-	£ -	£	-	£	-
Prior to Stockbridge, St Bernard Well,																				
Water of Leith from Dean - Dene Bridge																				
	£	-	£	-	£	-	£	- £		£	-	£	10,000	£	-	£ -	£	10,000	£	10,000
QUEENSFERRY OLD BURIAL GROUND	£	-	£	-	£		£	- £	11,360	£	-	£	-	£	-	£ -	£	-	£	-
RATHO CEMETERY	£	-	£	-	£	14,513	£	- £	14,513	£	-	£	-	£	-	£ -	£	-	£	-
Redford Woods	£	-	£	-	£	-	£	- £	-	£	-	£	-	£	10,000	£ -	£	10,000	£	-
Redhall Allotment	£	-	£	-	£	-	£	- £	-	£	-	£	-	£	50,000	£ -	£	50,000	£	-
River Almond	£	-	£	-	£	-	£	- £	-	£	-	£	-	£	100,000	£ -	£	100,000	£	-

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LOCATION	Р	ROJECT	Р	ROJECT	F	PROJECT	Р	ROJECT	Р	ROJECT	Р	ROJECT	Р	ROJECT	F	PROJECT	PROJECT	Р	ROJECT	Rati	ng 01-02
	Ra	ating 01	R	ating 02	R	Rating 03		Cat 04		TOTAL	R	ating 01	Ra	ating 02	F	ating 03	Cat 04		TOTAL		ONLY
River Almond, School Brae	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£ -	£	-	£	_
ROSEBANK CEMETERY	£	189	£	84,436	£	45,232	£	-	£	129,858	£	-	£	-	£	-	£ -	£	-	£	84,625
SAUGHTON CEMETERY	£	-	£	-	£	41,737	£	-	£	41,737	£	-	£	-	£	-	£ -	£	-	£	-
Saughton Park	£	-	£	-	£	-	£	-	£	-	£	18,900	£	-	£	50,000	£ -	£	68,900	£	18,900
Saughton Park (Fords Road)	£	-	£	-	£	-	£	-	£	-	£	12,473	£	-	£	-	£ -	£	12,473	£	12,473
SCIENNES HOUSE PLACE JEWISH BURIAL																					
GROUND	£	2,533	£	4,845	£	1,542	£	-	£	8,920	£	-	£	-	£	-	£ -	£	-	£	7,378
Sighthill Park	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	42,000	£ -	£	42,000	£	-
South Queensferry Walkway - Ferry Glen	£	-	£	-	£	-	£	-	£	-	£	22,000	£	-	£	-	£ -	£	22,000	£	22,000
ST CUTHBERTS CHURCHYARD																					
(COLINTON)	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£ -	£	-	£	-
ST CUTHBERTS CHURCHYARD																					
(EDINBURGH)	£	-	£	62,550	£	47,463	£	-	£	110,014	£	-	£	-	£	-	£ -	£	-	£	62,550
St Margaret's Park	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	25,000	£ -	£	25,000	£	-
ST MARY AND ST JAMES NEWHAVEN																					
BURIAL GROUND	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£ -	£	-	£	-
ST MARYS CHURCH BURIAL GROUND	£	4,956	£	-	£	34,200	£	-	£	39,156	£	-	£	-	£	-	£ -	£	-	£	4,956
ST TRIDUANAS BURIAL GROUND AND																					
GATEHOUSE (RESTALRIG KIRKYARD)	£	8,898	£	14,404	£	1,101	£	-	£	24,403	£	-	£	-	£	-	£ -	£	-	£	23,302
Starbank Park	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	30,000	£ -	£	30,000	£	-
Thriving Greenspaces	£	-	£	-	£	144,000	£	-	£	144,000	£	-	£	-	£	-	£ -	£	-	£	-
Victoria Park	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	60,000	£ -	£	60,000	£	-
Warriston Allotment	£	-	£	-	£	-	£	-	£	-	£	-	£	20,000	£	-	£ -	£	20,000	£	20,000
WARRISTON CEMETERY AND TUDOR																					
BRIDGE	£	881	£	65,964	£	78,849	£	-	£	145,694	£	-	£	-	£	-	£ -	£	-	£	66,845
Water of Leith - Dean Village Lindsays																					
Mill	£	-	£	-	£	-	£	-	£	-	£	50,000	£	-	£	200,000	£ -	£	250,000	£	50,000
Water of Leith - General	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	110,000	£ -	£	110,000		-
Water of Leith (Dean)	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	10,000	£ -	£	10,000	£	-
Water of Leith (near Aquaduct)	£	-	£	-	£	-	£	-	£	-	£	-	£	-	£	10,000	£ -	£	10,000	£	-
Water of Leith, Damside Bridge	£	-	£	-	£	-	£	-	£	-	£	15,000	£	-	£	-	£ -	£	15,000	£	15,000
WAUCHOPE AND NIDDRIE MARISHAL																					
BURIAL GROUND	£	-	£	18,611	£	881	£	=	£	19,492	£	-	£	-	£	-	£ -	£	-	£	18,611

											SURVEYOR & OFFICER
	SURVEYOR	SURVEYOR	SURVEYOR	SURVEYOR	SURVEYOR	OFFICER	OFFICER	OFFICER	OFFICER	OFFICER	PROJECT
LOCATION	PROJECT	PROJECT	PROJECT	PROJECT	PROJECT	PROJECT	PROJECT	PROJECT	PROJECT	PROJECT	Rating 01-02
	Rating 01	Rating 02	Rating 03	Cat 04	TOTAL	Rating 01	Rating 02	Rating 03	Cat 04	TOTAL	ONLY
West Princes Street Gardens	£ -	£ -	£ -	£ -	£ -	£ 12,164	£ 125,000	£ -	£ -	£ 137,164	£ 137,164
Wester Craiglockhart Hill	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 10,000	£ -	£ 10,000	£ -
Windsor Place	£ -	£ -	£ -	£ -	£ -	£ -	£ 40,000	£ -	£ -	£ 40,000	£ 40,000
TOTAL	£ 61,374	£ 1,232,824	£ 1,518,150	£ -	£ 2,812,348	£ 2,172,708	£ 748,000	£ 3,389,000	£ -	£ 6,309,708	£ 4,214,906

SITE REF	LOCATION	ITEM	SERVICE AREA	SURVEY STATUS	WORK AUTHORISED	Total Project Cost with Prelims
SIT0101	Craigmillar Castle Park	Walls, Fences and Gates	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 63,500
SIT0231	Dells	Landslips and Rockfalls	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 66,000
SIT0277	Easter Craiglockhart Hill Local Nature Reserve	Landslips and Rockfalls	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 200,000
SIT0539	Hermitage of Braid	Bridges and Tunnels	P&G	OFFICER PROJECT	COMPLETED - Authorised PMT 2020	£ 23,000
SIT1424	Inverleith Park	Boardwalk	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 15,000
SIT1733	Little France Park	Arboretum	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 40,000
SIT1733	Little France Park	Paths, ramps, stairs and steps	P&G	OFFICER PROJECT	Authorised PMT 2020	f 100,000
	Loganlea Avenue	Play Area	P&G	OFFICER PROJECT	Authorised	£ 20,000
SIT0946	Saughton Park	Usage Monitoring	P&G	OFFICER PROJECT	Authorised PMT 2020	f 18,900
SIT0946	Saughton Park (Fords Road)	Walls, Fences and Gates	P&G	OFFICER PROJECT	COMPLETED - Authorised PMT 2020	£ 12,473
SIT1742	South Queensferry Walkway - Ferry Glen	Bridges and Tunnels	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 22,000
	Water of Leith - Dean Village Lindsays Mill	Walls, Fences and Gates	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 50,000
	Water of Leith, Damside Bridge	Bridges and Tunnels	P&G	OFFICER PROJECT	Authorised PMT 2020	£ 15,000
SIT1147	West Princes Street Gardens	Fountain upgrade	P&G	OFFICER PROJECT	COMPLETED - Authorised PMT 2020	£ 12,164
TOTAL			7 00	HOSECT	2020	£ 658,037

Ward	Location	Work
1	Allison Park	Paths and Paved Pedestrian Areas
1	Allison Park	Walls, fences and gates
1	Cammo Estate	Walls, fences and gates Walls, fences and gates
1	Cramond Foreshore	Car Parks and Roads
1	Cramond Foreshore	Paths, ramps, stairs and steps
1	Cramond Parish Churchyard Cemetery	Walls, fences and gates
1	Dalmeny Kirk Burial Ground	Perimeter
1	Dalmeny Kirk Burial Ground	Paths and Paved Pedestrian Areas
1	Dalmeny Kirk Burial Ground	Walls, fences and gates
1	Ferrymuir Lane Cemetery (South Queensferry)	External Wall Finish
1	Ferrymuir Lane Cemetery (South Queensferry) Ferrymuir Lane Cemetery (South Queensferry)	Toilets
1	Ferrymuir Lane Cemetery (South Queensferry) Ferrymuir Lane Cemetery (South Queensferry)	Roof Structure
1	Ferrymuir Lane Cemetery (South Queensferry) Ferrymuir Lane Cemetery (South Queensferry)	
	Ferrymuir Lane Cemetery (South Queensferry) Ferrymuir Lane Cemetery (South Queensferry)	Ext Doors Glazing & Framing
1	Ferrymuir Lane Cemetery (South Queensferry) Ferrymuir Lane Cemetery (South Queensferry)	Walls, fences and gates
1		Internal Wall Finish External Decoration
1	Ferrymuir Lane Cemetery (South Queensferry) Ferrymuir Lane Cemetery (South Queensferry)	Roads and Car Parks
1	Ferrymuir Lane Cemetery (South Queensferry) Gogar Cemetery	Water Services External works/infrastructure
		<u> </u>
1	Gogar Cemetery Inchcolm Park	Walls, fences and gates
1		Play Areas
1	Kirkliston Cemetery	Walls, fences and gates
1	Kirkliston Cemetery	Paths and Paved Pedestrian Areas
1	Kirkliston Cemetery	External works/infrastructure
1	Lauriston Castle	External works/infrastructure
1	Lauriston Castle	Paths and Paved Pedestrian Areas
1	South Queensferry Walkway - Ferry Glen	Bridges and Tunnels
2	Malleny Park	Car Parks and Roads
2	Pentland Hills Regional Park - Harlaw, Bonaly Threipmuir	Toilets
2	Pentland Hills Regional Park - Harlaw, Bonaly Threipmuir,	Can Davida and Davida
2	(Flotterstone)	Car Parks and Roads
2	St Marys Church Burial Ground Water Of Leith - Balerno	Walls, fences and gates
2	Granton Crescent Park	Bridges and Tunnels
5		Play Areas
	Comely Bank Cemetery Dean Park Place	Walls, fences and gates
5		Play Areas
5	Inverleith Park Inverleith Park	Drainage
5		Boardwalk
_	Prior To Stockbridge, St Bernard Well, Water Of Leith From Dean - Dene Bridge	Daths, ramps, stairs and stars
5	Warriston Allotment	Paths, ramps, stairs and steps
5		Walls, fences and gates
5	Warriston Cemetery And Tudor Bridge Warriston Cemetery And Tudor Bridge	Walls, fences and gates Paths and Paved Pedestrian Areas
5	Water Of Leith - Dean Village Lindsays Mill	
	,	Walls, fences and gates
5	Water Of Leith, Damside Bridge	Bridges and Tunnels
6	Corstorphine Hill Cemetery	Roads and Car Parks
6	St Margaret's Park	Car Parks and Roads
6	St Margaret's Park	Walls, fences and gates
7	Dalry Cometery	Walls, fences and gates
7	Dalry Cemetery	Paths and Paved Pedestrian Areas
7	Gorgie/Dalry Community Park	Walls, fences and gates
7	North Merchiston Cemetery	Paths and Paved Pedestrian Areas
7	North Merchiston Cemetery	Walls, fences and gates
7	Saughton Park	Usage Monitoring
7	Saughton Park (Fords Road)	Walls, fences and gates
8	Dells	Bridges and Tunnels

Ward	Location	Work
8	Dells	Landslips and Rockfalls
8	Paties Road Recreation Ground	Car Parks and Roads
9	Easter Craiglockhart Hill Local Nature Reserve	Landslips and Rockfalls
10	Falcon Road	Play Areas
10	Hermitage Of Braid	Bridges and Tunnels
11	Calton Old Burial Ground	Walls, fences and gates
11	Calton Old Burial Ground	External works/infrastructure
11	Canongate Churchyard	Paths and Paved Pedestrian Areas
11	Canongate Churchyard	External Wall Finish
11	Canongate Churchyard	Walls, fences and gates
11	Greyfriars Churchyard	Walls, fences and gates
11	New Calton Burial Ground	Walls, fences and gates
11	New Calton Burial Ground	Paths and Paved Pedestrian Areas
11	New Calton Burial Ground	External works/infrastructure
11	St Cuthberts Churchyard (Edinburgh)	Walls, fences and gates
11	St Cuthberts Churchyard (Edinburgh)	Paths and Paved Pedestrian Areas
11	St Cuthberts Churchyard (Edinburgh)	Roads and Car Parks
11	St Cuthberts Churchyard (Edinburgh)	External works/infrastructure
11	West Princes Street Gardens	Fountain upgrade
11	West Princes Street Gardens	Drainage
11	West Princes Street Gardens	Paths, ramps, stairs and steps
12	Dalmeny Street Play Area	Walls, fences and gates
12	Rosebank Cemetery	Walls, fences and gates
12	Rosebank Cemetery	Ceiling Finish
12	Rosebank Cemetery	Paths and Paved Pedestrian Areas
12	Rosebank Cemetery	Fixtures and Fittings
12	Rosebank Cemetery	Floor Finishes
12	Rosebank Cemetery	Water Services
13	Kirkgate Cemetery	External works/infrastructure
13	Leith Links (East)	Walls, fences and gates
13	Leith Links (East)	Convert three bowling greens to allotments
13	Leith Links (West)	Paths and Paved Pedestrian Areas
13	Leith Links (West)	Walls, fences and gates
13	North Leith Cemetery	Walls, fences and gates
14	Duddingston Cemetery	Walls, fences and gates
14	Lochend Park	Drainage
14	Loganlea Avenue	Play Areas
14	Meadowfield Park	Play Areas
	St Triduanas Burial Ground And Gatehouse (Restalrig	
14	Kirkyard)	Walls, fences and gates
	St Triduanas Burial Ground And Gatehouse (Restalrig	
14	Kirkyard)	Drainage (including rainwater goods and pipes)
15	Buccleuch Parish Church Cemetery	Walls, fences and gates
15	Craigmillar Castle Park Cemetery & Waiting Room	Fascia/Soffit/Bargeboard
15	Craigmillar Castle Park Cemetery & Waiting Room	Window Ironmongery & Access Controls
15	Craigmillar Castle Park Cemetery & Waiting Room	Door Ironmongery & Access Controls
15	Craigmillar Castle Park Cemetery & Waiting Room	Internal Decoration
15	Craigmillar Castle Park Cemetery & Waiting Room	Walls, fences and gates
15	Craigmillar Castle Park Cemetery & Waiting Room	Paths and Paved Pedestrian Areas
15	East Preston Street Cemetery	Walls, fences and gates
15	Grange Cemetery	Paths and Paved Pedestrian Areas
15	Grange Cemetery	Walls, fences and gates
15	Grange Cemetery	Drainage (including rainwater goods and pipes)
15	Inch Park	Play Areas
15	Newington Cemetery	Paths and Paved Pedestrian Areas
15	Sciennes House Place Jewish Burial Ground	Walls, fences and gates

Ward	Location	Work
16	Burdiehouse Burn Local Nature Reserve	Paths, ramps, stairs and steps
16	Ellens Glen	Landslips and Rockfalls
16	Liberton Cemetery	Walls, fences and gates
16	Liberton Cemetery	External works/infrastructure
16	Liberton Cemetery	Paths and Paved Pedestrian Areas
16	Mortonhall Cemetery	Paths and Paved Pedestrian Areas
16	Mortonhall Cemetery	Walls, fences and gates
16	Mount Alvernia Convent Cemetery	Walls, fences and gates
17	Craigmillar Castle Park	Walls, fences and gates
17	Little France Park	Arboretum
17	Little France Park	Paths, ramps, stairs and steps
17	Wauchope And Niddrie Marishal Burial Ground	Walls, fences and gates
17	Windsor Place	Walls, fences and gates
City	Natural Heritage - City Wide	Paths, ramps, stairs and steps
City	P&G - City Wide	Usage Monitoring
City	P&G - City Wide	Interpretation and Signage
City	P&G - City Wide	Green Flag Performance Issues & Estates Estimates
City	P&G - City Wide	Waste bins
City	P&G - City Wide	High Priority Survey Costs
City	P&G - City Wide	TGS Match Funding