

QUESTION NO 14

**By Councillor Rust for answer by the
Convener of the Transport and
Environment Committee at a meeting
of the Council on 26 August 2021**

Question (1) Can the Convener please arrange for this table from November 2020 to be updated, including any new schemes since then, showing the breakdown of Spaces for People expenditure (incurred and scheduled), broken down by project.

Answer (1)

Question (2) Now all the Spaces for People schemes have been completed, please also add the estimate for removing each of the schemes and carrying out any extra road repairs for any damage caused by burning the road surface and attaching bollards etc.

Answer (2)

Question (3) Please confirm that funding is still ringfenced and available for this as required.

Answer (3)

Scheme	Status On / Off	Cost Projection	Maintenance Projection	Actual Cost to Date	Status
South Bridge	Awaiting decision	£117,683.55	£12,033.17	£1,369.75	Underway
Waverley Bridge	On	£13,305.46	£371.80	£7,585.46	Underway
Forest Road	On	£52,695.78	£3,839.33	£33,863.78	Underway
George IV Bridge	On	£138,179.63	£5,687.06	£118,389.63	Installed
The Mound	On	£148,331.72	£2,669.17	£148,088.37	Installed
Princes Street East End	On	£100,375.96	£2,469.90	£95,282.23	Underway
Victoria Street	On	£18,501.01	£371.80	£16,781.01	Installed
Cockburn Street	On	£13,638.45	£371.80	£12,716.00	Installed
Chamber St / George IV	On	£136,000.00	£5,032.00	£1,493.45	Underway
Non-allocated	On	£6,729.45	£0.00	£6,402.17	

Scheme	Status On / Off	Cost Projection	Maintenance Projection	Actual Cost to Date	Status
Expenditure					
City Centre Phase 1		£745,441.01	£32,846.03	£441,971.85	
Queensferry High St	On	£30,000.00	£1,024.55	£0.00	
Great Junction St	On	£14,957.64	£307.51	£2,840.50	Underway
Stockbridge	On	£48,494.40	£3,784.70	£3,126.50	Underway
Portobello High Street	On	£30,132.72	£1,965.44	£2,598.50	Underway
Newington	Off	£0.00	£0.00	£0.00	
Gorgie / Dalry Road	On	£43,812.35	£3,433.65	£42,721.29	Installed
Corstorphine	On	£43,060.40	£2,953.17	£3,243.50	Underway
Bruntsfield	On	£31,983.48	£2,389.81	£29,998.69	Installed
Tolcross	On	£31,761.69	£1,652.80	£29,898.08	Installed
Morningside	On	£63,081.17	£4,229.95	£56,188.81	Installed
Haymarket Terrace	Off	£0.00	£0.00	£0.00	
Easter Road	Off	£0.00	£0.00	£0.00	
Shopping Streets		£337,283.85	£21,741.58	£170,615.87	
Telford Road	Off	£0.00	£0.00	£0.00	
Carrington Road	On	£0.00	£0.00	£0.00	
Fountainbridge Dundee	On	£61,858.64	£4,980.14	£0.00	
Ferry Road	On	£106,284.88	£8,168.73	£100,146.32	Installed
Melville Drive	Off	£0.00	£0.00	£0.00	
Teviot Pl / Potterrow	On	£6,952.32	£257.24	£0.00	
Buccleuch St / Causewayside	On	£46,185.52	£3,537.28	£37,378.44	Underway
Crewe Toll Roundabout	On	£28,995.00	£1,880.20	£0.00	
Meadowplace Road	Off	£0.00	£0.00	£0.00	
Duddingston Road	On	£48,320.48	£3,805.36	£0.00	
Wester Hailes Road	Off	£0.00	£0.00	£0.00	
Craigmillar Park / Liberton	On	£110,058.80	£7,851.87	£0.00	
Gilmerton Road	On	£42,695.68	£3,717.04	£0.00	
Crewe Road South	On	£88,222.63	£5,116.01	£85,216.63	Installed
Old Dalkeith Road	On	£78,008.98	£3,056.52	£75,002.98	Installed
Comiston Road	On	£139,839.05	£10,466.80	£113,207.61	Underway
Ingils Green Road	Off	£0.00	£0.00	£0.00	
Pennywell Road	On	£119,757.32	£8,785.73	£111,788.32	Installed
Mayfield Road	On	£29,715.11	£2,380.00	£0.00	
QC - Meadows / Greenbank	On	£43,680.00	£2,751.46	£0.00	
Queensferry Road 1a	Awaiting decision	£75,261.00	£4,965.51	£0.00	
A1 Corridor	Awaiting decision	£93,692.00	£6,662.40	£0.00	
Slateford Road (A70), Lanark Rd, Longstone Rd & Murrayburn Rd	On	£252,774.00	£19,092.74	£0.00	

Scheme	Status On / Off	Cost Projection	Maintenance Projection	Actual Cost to Date	Status
Orchard Brae	On	£13,330.00	£851.91	£0.00	
Non-allocated Expenditure	On	£5,992.61	£0.00	£0.00	
Phase 1b Bus Lanes	Off	£0.00	£0.00	£0.00	
West Coates	Off	£0.00	£0.00	£0.00	
Arterial Routes		£1,391,624.02	£98,326.94	£522,740.30	
East Craigs	Awaiting decision	£55,598.00	£4,878.09	£0.00	
Drum Brae North	On	£36,419.00	£2,896.50	£0.00	
Leith Connections	On	£42,880.00	£4,087.20	£0.00	
Non-allocated Expenditure	On	£2,536.00	£0.00	£0.00	
Low Traffic Neighbourhoods		£137,433.00	£11,861.79	£0.00	
Braid Road	On	£2,000.00	£0.00	£0.00	
Links Garden	On	£2,000.00	£0.00	£0.00	
Cammo Walk	On	£1,700.00	£0.00	£1,700.00	Installed
Warriston Road	On	£2,000.00	£0.00	£0.00	
Stanley Street/Hope Street	On	£2,000.00	£0.00	£0.00	
Braidburn Terrace	On	£2,000.00	£0.00	£0.00	
Silverknowes Road (South)	On	£33,318.00	£2,464.65	£0.00	
Silverknowes Road (North)	On	£27,900.00	£2,306.09	£0.00	
Granton Sq / Gypsy Brae	On	£77,463.92	£5,981.42	£0.00	
Braid Hills Drive	Off	£0.00	£0.00	£0.00	
Seafield Street	On	£2,174.00	£78.10	£1,467.00	Installed
Kings Place	On	£17,177.00	£929.50	£877.00	Underway
Arboretum Place	On	£12,431.46	£729.55	£1,766.10	Underway
Maybury Rd Temp. Crossing	On	£55,883.63	£1,950.00	£22,975.84	Underway
Spaces for Exercise		£238,048.01	£14,439.31	£28,785.94	
Broughton Street	Awaiting decision	£49,428.24	£4,939.08	£0.00	
Broughton St Roundabout	Awaiting decision	£50,624.20	£3,817.03	£0.00	
Restalrig Rd South - Opt. 2	On	£6,920.00	£416.20	£0.00	
West End of Princes Street	On	£3,763.00	£316.92	£0.00	
Musselburgh to Portobello Opt. 1 Edinburgh section	On	£55,399.20	£5,601.98	£0.00	
Duddingston Road West	Off	£0.00	£0.00	£0.00	
Fillyside Road - Crossing	On	£30,000.00	£1,950.00	£0.00	

Scheme	Status On / Off	Cost Projection	Maintenance Projection	Actual Cost to Date	Status
Fillyside Road	On	£4,584.36	£411.93	£0.00	
Glenlockhart Drive	On	£2,798.00	£103.53	£0.00	
Starbank Road	On	£12,608.40	£1,128.81	£0.00	
Commonplace Interventions		£216,125.40	£18,685.48	£0.00	
Schools		£150,000.00		£20,625.49	
Sub-total			£3,413,856.42	£1,184,739.45	
Consultancy Support			£300,000.00	£118,478.78	
Internal Management Costs			£750,000.00	£504,759.07	
Segregation units for maintenance and schemes to be developed			£171,292.00	£0.00	
Monitoring & Evaluation			£175,000.00	£86,410.00	
Removal Allowance			£450,000.00	£0.00	
Street Cleaning Over Winter Period 20/21/22			£50,000.00	£0.00	
Removal of Street Clutter			£50,000.00	£0.00	
Uncertainty - installation, maintenance, removal			£196,005.10	£0.00	
TOTAL PROJECTION			£5,556,153.52	£1,894,387.30	