

Finance and Resources Committee

10.00am, Thursday, 18 November 2021

Consultants Costs 2020/21

Executive/routine Wards Council Commitments	Executive All
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1. Recommendations

The Finance and Resources Committee is recommended to note:

- 1.1 that revenue expenditure of £4.085m and capital expenditure of £10.866m was incurred for the provision of professional services in the financial year 2020/21;
- 1.2 £4.401m of this expenditure was incurred on projects where external income was received by the Council, which either fully or partly met the expenditure incurred.

Stephen S. Moir
Executive Director of Corporate Services

Contact: Iain Shaw, Principal Accountant,
Finance and Procurement Division, Corporate Services Directorate
E-mail: iain.shaw@edinburgh.gov.uk | Tel: 0131 469 3117

Report

Consultants Costs 2020/21

2. Executive Summary

- 2.1 This report provides details of expenditure on consultants for provision of professional services during 2020/21.
- 2.2 Revenue expenditure of £4.085m and capital expenditure of £10.866m was incurred for the year ended 31 March 2021.
- 2.3 Expenditure of £4.401m was incurred on projects where external income was received, which either fully or partly met the consultancy expenditure incurred.

3. Background

- 3.1 At its meeting on 25 August 2009, the Finance and Resources Committee noted the intention to report expenditure on consultants on an annual basis. This report provides details of expenditure on consultants for the provision of professional services during 2020/21.
- 3.2 The purchase of consultancy services is governed by relevant procurement legislation and Council Contract Standing Orders. Contract Standing Orders were reviewed and approved by Council on 27 June 2019 and updated on 4 February 2021.
- 3.3 The Council contracts services from professional service providers to reduce the requirement to employ permanent staff for short-term specialised activities and to mitigate the Council's exposure to potential liabilities.

4. Main report

- 4.1 Council Contract Standing Orders define consultancy services as specialists "who charge a fee for providing advice or services such as but not limited to:
 - business or project management;
 - human resources;
 - environment;
 - communication;

- information technology;
- property and estates; and,
- financial services.

- 4.2 Expenditure is presented according to the Council's 2020/21 management structure. The reported expenditure includes payments to a supplier exceeding £2,500 across all Directorates.
- 4.3 The level of expenditure in any one year is dependent on service and project requirements and is not directly comparable between financial years.
- 4.4 Revenue expenditure of £4.085m was incurred during 2020/21 – a reduction of £1.785m from 2019/20.
- 4.5 Expenditure of £10.866m was incurred to deliver projects in the Capital Investment Programme (CIP) during 2020/21 – an increase of £2.365m from 2019/20.
- 4.6 A summary of expenditure by Directorate is shown in the table below. A detailed analysis of revenue expenditure is shown in Appendix 1. An analysis of Capital Investment Programme expenditure is shown in Appendix 2.

Consultants Expenditure 2020/21

Directorate	Revenue Expenditure	Capital Investment Programme
	£	£
Chief Executive's Service	49,300	
Communities and Families	163,375	1,492,005
Health and Social Care	112,799	
Place	1,914,863	5,449,819
Resources	937,366	524,892
Council-wide	907,732	3,399,684
Total	4,085,435	10,866,400

- 4.7 Capital Investment Programme expenditure of £3.966m and revenue expenditure of £0.435m was incurred on projects where external income was received by the Council, which either fully or partly met the expenditure incurred. Income received included Scottish Government grant funding, grant income from Sustrans and contributions from other bodies.

- 4.8 Revenue expenditure incurred during 2020/21 included:
- 4.8.1 **Commercial Excellence Programme** – £0.623m of contractually agreed gainshare expenditure payments. This is a reduction of £0.220m (26%) from 2019/20. The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings in recent years;
 - 4.8.2 **Council Transformation Programme** – contractually agreed gainshare payments of £0.273m to support achievement of cumulative Transformation Programme savings of £70m;
 - 4.8.3 **Forth Quarter** - £0.521m to progress delivery of the project. Expenditure included project management, water monitoring testing services for acquired land, development of prospectus and traffic modelling;
 - 4.8.4 **Housing Services** - £0.241m on Housing Revenue Account for provision of energy advice to tenants, Tenants Survey, City Plan 2030 development and programme management for emergency works;
 - 4.8.5 **Operational Property Planned Preventative Maintenance** - £0.172m of project management resource to support investment in Council properties to address the findings of the Property Condition Surveys reported to Finance and Resources Committee on 23 January 2018; and,
 - 4.8.6 **Traffic Modelling and Transport Planning Services** - £0.544m for specialist traffic modelling and transport planning services.
- 4.9 Professional fees incurred in 2020/21 to progress major capital projects included:
- 4.9.1 **Edinburgh Tram to Newhaven project** - £3.383m to progress delivery of construction. Fees are for Project and Commercial Management Services, Technical Advisory and Design Services and Project Director, Community Consultation and Project Assurance Services. The award of contract for these services was approved by Finance and Resources Committee on 10 October 2019;
 - 4.9.2 **Investment in major school projects** - £0.746m for professional services to progress investment in primary school projects and £0.233m to progress secondary school projects;
 - 4.9.3 **Council House Building Programme** - £0.561m to progress investment across 20 sites;
 - 4.9.4 **Learning Estate Asset Management Works** - £0.435m of professional services to deliver the recommendations of the Property Condition Surveys reported to Finance and Resources Committee on 23 January 2018;
 - 4.9.5 **LED Street Lighting Programme** - £0.240m of Project Management services for delivery of LED Street Lighting Programme;

- 4.9.6 **Early Years estate** - £0.186m for professional services to progress works to meet the Scottish Government target of 1,140 hours of nursery provision. These costs are funded by specific grant;
- 4.9.7 **Professional services to support delivery of a range of transport projects, including Cycle Projects** (£1.416m), which are partly funded by Sustrans, George Street and First New Town Public Realm Project (£0.520m) and North Bridge refurbishment (£0.478m); and,
- 4.9.8 **Meadowbank Sports Centre** – professional services of £0.286m to progress the construction of the new Meadowbank Sport Centre.

5. Next Steps

- 5.1 Expenditure on provision of professional services provided by consultants will continue to be closely reviewed as part of the revenue and capital expenditure monitoring arrangements for each service during 2021/22.

6. Financial impact

- 6.1 The costs set out in this report were contained within the Council's approved revenue budget and Capital Investment Programme for 2020/21.

7. Stakeholder/Community Impact

- 7.1 There is no direct relevance to the report's contents. The Council undertook a budget engagement exercise when developing the 2020/21 budget.
- 7.2 There is no direct relevance of the report's contents to impacts on carbon, adaptation to climate change and sustainable development. The Council's revenue budget and Capital Investment Programme include expenditure impacting upon carbon, adaptation to climate change and contributing to sustainable development. In addition, all budget proposals are now subject to an upfront assessment across these areas.

8. Background reading/external references

- 8.1 [Consultants Costs 2019/20 - Finance and Resources Committee - Thursday, 5 November 2020](#)
- 8.2 [Use of Consultants 2008/09 – Finance and Resources Committee – Tuesday 25 August 2009](#)
- 8.3 [Operational Governance: Review of Contract Standing Orders - City of Edinburgh Council - Thursday 27 June 2019](#)

- 8.4 [Operational Governance: Annual Review of Contract Standing Orders – City of Edinburgh Council – Thursday 4 February 2021](#)
- 8.5 [Outcome of Property Condition Surveys – Finance and Resources Committee – 23 January 2018](#)
- 8.6 [Award of Contract – Consultancy Services for Edinburgh Tram York Place to Newhaven Project – Finance and Resources Committee – Thursday, 10 October 2019](#)

9. Appendices

- 9.1 Appendix 1 - Consultancy – Revenue Expenditure 1 April 2020 – 31 March 2021
- 9.2 Appendix 2 - Consultancy – Capital Expenditure 1 April 2020 – 31 March 2021

Consultancy - Revenue Expenditure 1st April 2020 - 31st March 2021
APPENDIX 1

Service Provider	Chief Executive's Services	Communities and Families	Health and Social Care	Place	Resources	Council-Wide	Total
Aecom Limited				48,966			48,966
AHR Architects Limited				1,595			1,595
Amey OW Limited				15,641			15,641
Anderson Bell Christie Limited				18,015			18,015
Arcadis LLP				520,836			520,836
Arlingclose Limited					46,875		46,875
Atkins Limited				29,994			29,994
Avison Young (UK) Limited					4,750		4,750
Bryn Jones Associates Ltd				8,970			8,970
Calabar Education Consultants Ltd		9,500					9,500
Capita Property & Infrastructure Ltd				2,350			2,350
Cascade Software Limited				5,356			5,356
Changeworks Resources for Life Ltd				189,858			189,858
Collective Architecture Limited				11,550			11,550
Currie & Brown UK Limited				77,604	160,849		238,452
Cushman & Wakefield Debenham Tie Leung Limited				12,037			12,037
David Adamson and Partners Ltd				4,320			4,320
David Narro Associates Ltd					490		490
Doig & Smith Limited		27,950					27,950
E.D.P. Health, Safety and Environment Consultants Limited					175,945		175,945
Edge Public Solutions Ltd		30,000					30,000
Entec Solutions Ltd				10,100			10,100
Environtec Ltd					14,149		14,149
Ernst and Young LLP					70,917	895,732	966,649
Fairhurst				9,870			9,870
Faithful and Gould				13,643			13,643
Franks Portlock Consulting Limited		126			28,817		28,943
G3 Consulting Engineers Limited					27,519		27,519
Gerald Eve LLP					13,317		13,317
GGI Development and Research LLP		4,000	20,799				24,799
GP Wolffe Ltd		8,000					8,000
GVA Grimley Ltd					15,885		15,885
Hardies Property & Construction Consultants				18,762	20,673		39,435
Harvey Nash Ltd					4,448		4,448
Hickton Consultants Limited				45,486			45,486
Hunter Wealth Management Limited				4,000			4,000
IKM Consulting Ltd.				13,868			13,868
Indigo House Group Ltd				18,440			18,440
Integrated Skills (UK) Limited				5,400			5,400
IOM Consulting Ltd				5,118	11,417		16,535
It Is On Limited						12,000	12,000
Jacobs UK Ltd				452,263			452,263
Janice Tullock Associates Ltd	3,400						3,400
Kee Consultancy Limited		46,512					46,512
Kevin Murray Associates Ltd				5,697			5,697
Land Use Consultants Ltd				5,968			5,968
Link Asset Services					9,375		9,375
Malcolm Hollis LLP		18,950					18,950
Mott MacDonald Limited				55,045	7,719		62,764
Omega Asbestos Consulting Ltd		560		1,116	96,232		97,908
Partners for Change			92,000				92,000
Prettybright Ltd				20,000			20,000
PWC UK					15,521		15,521
Progressive Partnership Ltd				31,220			31,220
Research Resource Scotland Ltd				15,060			15,060
Resource and Environmental Consultants Ltd				4,580	11,066		15,646
RSP Consulting Engineers LLP					8,987		8,987
Ryden				12,705			12,705
Scotland Excel		11,400					11,400
St. Vincent's Health and Public Sector Consulting Limited					154,570		154,570

Consultancy - Revenue Expenditure 1st April 2020 - 31st March 2021

APPENDIX 1

Service Provider	Chief Executive's Services	Communities and Families	Health and Social Care	Place	Resources	Council-Wide	Total
Stantec UK Limited				75,211			75,211
Stephen Quinn Associates Ltd				3,633			3,633
Steve Radcliffe Associates Ltd					3,371		3,371
Studioarc Design Consultants Ltd				5,577			5,577
Sue Flack Consultancy Ltd				5,048			5,048
Summers-Inman Construction And Property Consultants LLP		2,215		5,950	34,475		42,640
Sweco UK Limited				82,922			82,922
T V Howe		3,756					3,756
Tetra Tech Environment Planning Transport Limited	30,000						30,000
Tracy Wedderburn				3,586			3,586
TRL Ltd				12,000			12,000
Turner & Townsend Project Management Limited				10,675			10,675
University of Strathclyde	15,900						15,900
Vector Transport Consultancy				8,160			8,160
WDM Ltd				6,000			6,000
Will Rudd Davidson Edinburgh Ltd		406		668			1,074
Total	49,300	163,375	112,799	1,914,863	937,366	907,732	4,085,435

CHIEF EXECUTIVE'S SERVICES - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Janice Tullock Associates Ltd	3,400	Heritage consultant appointed to progress Edinburgh Boundary Extension Centennial.	Work undertaken with Council services and community stakeholders to develop a programme plan for activities to commemorate the 1920 expansion of the City of Edinburgh to incorporate the communities of Colinton, Corstorphine, Cramond, Gilmerton, Leith, Liberton and Gilmerton.
Tetra Tech Environment Planning Transport Limited	30,000	Environmental Engineering Services.	Professional support for development of the Council's Transport Strategy - Workplace Parking Levy.
University of Strathclyde	15,900	Professional Economic Advice.	Professional advice -Scottish Cities Alliance report.
Total	49,300		

COMMUNITIES AND FAMILIES - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Calabar Education Consultants Ltd	9,500	Specialist equality related support to schools.	Impartial investigation into institutional racism and specialist delivery of leadership course to Head Teachers.
Doig & Smith Limited	27,950	Quantity Surveying Services.	Progression of Wester Hailes Education Centre - Wave 4 Schools feasibility.
Edge Public Solutions Ltd	30,000	Specialist Change Consultancy Advice.	Recommendations for efficiency and re-structuring of the provision of client transport, which is now being progressed.
Franks Portlock Consulting Limited	126	Professional Environmental Services.	Health & Safety Assurance for a secondary school.
GGI Development and Research LLP	4,000	Governance Review of the Children's Services Partnership.	Recommendations for future governance arrangements: <ul style="list-style-type: none"> •The Council Members meeting – chaired by Cllr Dickie; •New chairing arrangements (NHS (Chair), (CEC) Vice Chair; •Improved reporting to the Edinburgh Board to be put in place – in progress; •Change to a monthly meeting frequency; •Development of a clear Action Plan in addition to monitoring the progress of the Children's Service Plan.
GP Wolffe Ltd	8,000	Professional Design Services.	Development and progression of Wester Hailes Education Centre Futures Project.
Kee Consultancy Limited	46,512	Expert opinion in relation to adoption cases.	To provide the necessary professional expert opinion on outcomes for Looked After Children. The use of assessments in permanency processes is standard practice to assist court with decision making, reduces time and costs of court cases and increases success in achieving successful outcome.
Malcolm Hollis LLP	18,950	Building Surveying Services.	Progression of Trinity Academy Phase 2 - Building Information Model Survey.
Omega Asbestos Consulting Ltd	560	Professional Environmental Advice - Air Testing Services.	Health & Safety Assurance.
Scotland Excel	11,400	Professional advice to Early Years Services - Partner Provider Sustainable Rates.	Independent collation of Partner Provider Nursery prices and costs to inform funding requirement.
Summers-Inman Construction And Property Consultants LLP	2,215	Building Surveying Services - property formerly leased to Edinburgh Leisure Limited.	Assessment of works required at Leith Links Bowling Pavilion following fire damage.
T V Howe	3,756	Secondary School Timetable Consultancy and Support.	Enhanced efficiency and effectiveness of school timetables.
Will Rudd Davidson Edinburgh Ltd	406	Structural Engineering Services - Leith Links Bowling Pavilion.	Structural surveys of Leith Links Bowling Pavilion following fire damage.
Total	163,375		

HEALTH AND SOCIAL CARE - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
GGI Development and Research LLP	20,799	Review of Governance System and processes of the Integrated Joint Board.	The Good Governance Institute was commissioned to complete an independent review of EIJB governance and decision making processes and to develop and implement a new governance framework for the Board and its Sub-Committees. The Institute supported the EIJB in the establishment of 5 new sub committees and associated developmental work to clarify and strengthen the role of the EIJB and its Board members.
Partners for Change	92,000	Change Consultants for Integrated Joint Board Transformation Project.	Implementation of the 3 Conversations model in the EIJB Transformation Programme, focussing on service redesign and working differently to achieve outcomes for people and families. The 3 Conversations model is based on having quality conversations with people who need support, helping individuals to focus on their assets and strengths and make connections into their communities. Partners for Change supported the roll out of the model through the launch of innovation sites across the city, which support staff to practice in this new way. Innovation sites include assessment and care management teams, community rehabilitation teams and disability teams. The approach has significantly reduced waiting times and allowed support to a greater proportion of people through informal and community based supports, rather than statutory paid-for services. The roll out of the 3 Conversations programme is expected to be complete by March 2024.
Total	112,799		

PLACE - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Aecom Limited	48,966	Structural and Fire Engineering Services for properties and Design Services.	Professional advice provided for Tollcross Building Incident, wall inspections and Niddrie Burn Flood Study.
AHR Architects Limited	1,595	Specialist Professional Services - Preparation of Noise Risk Assessments.	Noise Assessment Survey of Council owned property.
Amey OW Limited	15,641	Specialist Engineering services.	Provision of engineering services for Council structures.
Anderson Bell Christie Limited	18,015	Architectural Services.	Housing Development Services.
Arcadis LLP	520,836	Specialist Project and Commercial Management Services.	Progression of the Granton Waterfront Outline Business Case. Archive record scanning for structures - low bridge signing.
Atkins Limited	29,994	Preparation of Edinburgh Sustainable Rain Water Management Design Guide.	Provision of essential framework for blue-green network and future Sustainable Drainage systems as part of the Water Management Strategy for City sustainability and resilience.
Bryn Jones Associates Ltd	8,970	Preparation of Edinburgh Parks Assets Income Generation Strategy.	Production of reports for: 1) Income generation strategy for Edinburgh Parks and Greenspaces and 2) Develop detailed income generation proposals, financial plans, Business Development Unit and concept master plans for potential income generation opportunities. This project was grant funded.
Capita Property & Infrastructure Ltd	2,350	Engineering Services.	Professional advice for road services in South East Edinburgh.
Cascade Software Limited	5,356	Outsourced Abnormal Loads Management Service.	Management of abnormal loads moving through the City.
Changeworks Resources for Life Ltd	189,858	Energy Advice Service.	Provision of energy advice services to Council house tenants.
Collective Architecture Limited	11,550	Architectural Services.	Report for Coatfield Lane Housing Development - Council House Building Programme.
Currie & Brown UK Limited	77,604	Project Management Services.	Development of St James Quarter - Traffic Regulation Orders (TROs) and Redetermination Orders (RSOs).
Cushman & Wakefield Debenham Tie Leung Limited	12,037	Commercial Advisers - Edinburgh Bio Quarter partners.	Professional services to develop the project to where an OJEU compliant tendering process can be started.
David Adamson and Partners Ltd	4,320	Quantity Surveying and Employer's Agent Services.	Development of Council House Building Programme.
Entec Solutions Ltd	10,100	Specialist Support for Joint Venture at Millerhill Waste Facility.	Provision of contract advice, technical and specialist support for Energy for Waste plant (Edinburgh and Midlothian Zero Waste), including advice on compensation claims, to reduce the level of settlement required by up to 50%.
Fairhurst	9,870	Engineering Services.	Engineering services for bridge structures - Balgreen Road Bridge and Broomhouse Road Footbridge.
Faithful and Gould	13,643	Quantity Surveying Services.	Preparation of Condition Survey and Cost Plan for Westfield Court housing planned maintenance.
Hardies Property & Construction Consultants	18,762	Project Management Services.	Management of programme of emergency works for water ingress at Arneil Drive (Telford North).
Hickton Consultants Limited	45,486	Clerk of Works Services.	Development of Pennywell Phase 3 - Council House Building Programme.
Hunter Wealth Management Limited	4,000	Financial Services.	Professional financial support to Edinburgh's Employer Recruitment Incentives (Edinburgh Guarantee).
IKM Consulting Ltd	13,868	Water monitoring testing services.	Development of Forth Quarter project.
Indigo House Group Ltd	18,440	Provision of Specialist Housing Service advice.	Development of City Plan 2030 - Housing Need and Demand Assessment.
Integrated Skills (UK) Limited	5,400	Waste Management Services.	Enhancement and optimisation of software support to facilitate the efficient planning and movement of waste and cleansing collection vehicles.
IOM Consulting Ltd	5,118	Health and Safety advice.	Provision of asbestos monitoring and impact assessment for Easter Craiglockhart Hill landslip.

PLACE - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Jacobs UK Ltd	452,263	Traffic Modelling and Transport Planning Services.	Provision of essential and highly specialist traffic modelling and transport planning services to progress a number of key council commitments including: City Plan 2030 (transport modelling appraisal and development scenarios), City Mobility Plan, Low Emission Zone, Edinburgh City Centre Transformation, West Edinburgh Transport Improvements Programme, Bus Partnership Fund and the further development of Tram.
Kevin Murray Associates Ltd	5,697	Professional services for Regeneration project.	Development of Prospectus for Forth Quarter project.
Land Use Consultants Ltd	5,968	Environmental Planning, Design and Management Services.	Development of Habitat Regulation Appraisal for Forth Quarter project.
Mott MacDonald Limited	55,045	Engineering Services, Inspection and Flood Planning Services.	Provision of engineering services to Economic Development service, inspection and assessment services for Russell Road Depot, structural review for the Western Approach Road and provision of Flood Prevention services.
Omega Asbestos Consulting Ltd	1,116	Specialist Asbestos Consultancy Services.	Asbestos Sampling and Condition Monitoring for Parks and Greenspaces and Waste Management Services.
Prettybright Ltd	20,000	Project Management Services.	Management of Shop Local Campaign for Business Gateway.
Progressive Partnership Ltd	31,220	Public consultation services.	Progression of Winter Festival Public Consultation.
Research Resource Scotland Ltd	15,060	Professional Research Services.	Delivery of Housing Services Focus Group Tenant Survey to provide insight from tenants and Housing Service staff members.
Resource and Environmental Consultants Ltd	4,580	Preparation of Environmental Surveys.	Preparation of Environmental Surveys for Housing properties and Inch Nursery.
Ryden	12,705	Commercial Property Services.	Delivery of Edinburgh Commercial Needs Survey to inform potential development scenarios for the Proposed Plan stage of City Plan, the statutory Local Development Plan, including essential evidence for the Plan and its Examination Stage Mixed Use Delivery.
Stantec UK Limited	75,211	Engineering Services.	Progression of Road Safety and Active Travel projects.
Stephen Quinn Associates Ltd	3,633	External Advisor to Planning and Building Standards Improvement Project.	Professional services for delivery of Planning and Building Standards Improvement Project, as recommended by the Scottish Government.
Studioarc Design Consultants Ltd	5,577	Professional Design Services.	Specialist Design Services for Edinburgh Museums.
Sue Flack Consultancy Ltd	5,048	Specialist advice for Workplace Parking Levy.	Specialist advice for Workplace Parking Levy proposal.
Summers-Inman Construction And Property Consultants LLP	5,950	Building Surveying Services.	Condition Survey and Cost Plan Building Survey for Oxfangs House.
Sweco UK Limited	82,922	Specialist Engineering Services.	Professional support for delivery of projects in Parks and Greenspaces, Ingliston Drainage Works, Spaces for People and Road Service Structures.
Tracy Wedderburn	3,586	Staff Recruitment and Management Services.	Support for delivery of Open Streets Programme.
TRL Ltd	12,000	Technical Management Support.	Provision of Technical Management Support for the ECO Stars Fleet Recognition Scheme, a voluntary, free to join fleet recognition scheme that provides recognition and advice on environmental best practice to the operators of goods and passenger transport fleets. The scheme assists in the reduction of emissions from fleet vehicles through specialist advice services and bespoke strategies for operators to reduce their fuel usage.
Turner & Townsend Project Management Limited	10,675	Project Management Services - Electric Vehicle Charging project.	Development of Electric Vehicle Charging project.
Vector Transport Consultancy	8,160	Specialist Transport Planning Services.	Progression of Taxi Demand Survey.
WDM Ltd	6,000	Professional Services - Transportation Asset Management System.	Development of Asset Management System City of Edinburgh Transportation Services.
Will Rudd Davidson Edinburgh Ltd	668	Civil and Structural Engineering Services.	Professional services for Usher Hall loading points.
Total	1,914,864		

RESOURCES - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Arlingclose Limited	46,875	Treasury Management Advisory Services.	Professional Support for delivery of annual Treasury Management Strategy.
Avison Young (UK) Limited	4,750	Property Advisory Services for the Council Estate.	Advice for lease options for Ratho Travelodge Hotel.
Currie & Brown UK Limited	160,849	Project Management Services.	Professional support for delivery of Planned Preventative Maintenance programme for the Council's Operational Property Estate.
David Narro Associates Ltd	490	Provision of Structural Engineering report.	Professional support for property maintenance for East Neighbourhood Office.
E.D.P. Health, Safety and Environment Consultants Limited	175,945	Asbestos Consultancy Support Services.	Provision of Asbestos Analytical Services for school properties.
Environtec Ltd	14,149	Asbestos Consultancy Support Services.	Provision of Asbestos Analytical Services for Education, Culture and Public Health properties.
Ernst and Young LLP	70,917	Professional financial advice and support for Commercial and Procurement Transformation Project.	Ongoing delivery of Commercial and Procurement Project.
Franks Portlock Consulting Limited	28,817	Professional Environmental Services.	Provision of Asbestos Analytical Services for 36 properties across the Council's operational estate.
G3 Consulting Engineers Limited	27,519	Structural Engineering Services.	Council Property Estate Masonry Panel Investigations.
Gerald Eve LLP	13,317	Specialist Property Estate services.	Business Rates advice for operational Council properties.
GVA Grimley Ltd	15,885	Specialist Property Estate services.	EICC/Haymarket Hotel Opportunity Review.
Hardies Property & Construction Consultants	20,673	Property Construction and Principal Design Services.	Provision of professional property services for Abbeyhill and Liberton primary schools and Viewforth Bank Industrial Estate.
Harvey Nash Ltd	4,448	Professional Recruitment services.	Professional recruitment advice to Commercial and Procurement Services.
IOM Consulting Ltd	11,417	Health and Safety advice.	Control of Substances Hazardous to Health (COSHH) Monitoring Review - Asbestos Survey Reports.
Link Asset Services	9,375	Lease Advisor Services.	Treasury Management advice to support Loans Fund Review.
Mott MacDonald Limited	7,719	Design Services - Engineering and Technical Services.	Provision of Flooding Studies - Currie, Longstone, Redhall primary schools, Currie High School, Allan Park/ Meggetland.
Omega Asbestos Consulting Ltd	96,232	Specialist Asbestos Consultancy Services.	Provision of Asbestos Analytical Services for 150 properties across the Council's property estate.
PWC UK	15,521	Internal Audit Service Co-source resource and specialist advice.	Support for delivery of Internal Audit Plan.
Resource and Environmental Consultants Ltd	11,066	Preparation of Environmental Surveys.	Survey services to progress asset management works at Balgreen, Fox Covert, Hermitage Park, Parson's Green, St Margaret's Queensferry, Stockbridge Primary Schools, Castlebrae Secondary School, New Parliament House and Clocktower Unit.
RSP Consulting Engineers LLP	8,987	Mechanical and Electrical Engineering Services.	Mechanical and Electrical Engineers Services to progress asset management works at Dalry and Liberton primary schools and Kaimes Special School.
St. Vincent's Health and Public Sector Consulting Limited	154,570	Project Management services.	Professional Support to Procurement and Mobilisation of the Hard Facilities Management Services Delivery Partners. Award of Contract was reported to Finance and Resources Committee on 20 May 2021.
Steve Radcliffe Associates Ltd	3,371	Professional support for Leadership Programme.	Delivery of Council's Leadership Programme.
Summers-Inman Construction And Property Consultants LLP	34,475	Building Surveying Services.	Building surveys to progress asset management works for Balgreen, Duddingston, Moffat, Stanwell, Viewforth nurseries/Early Years Centres, Craigentiny, East Craigs, Murrayburn, Parson's Green, Preston Street, Queensferry, Sighthill, South Morningside, St John's, St Mary's Leith, Stockbridge, Wardie primary schools, Kaimes, Prospect Bank, St Crispin's Special Schools, janitorial houses, Assembly Rooms, Churchill Theatre, Museum of Edinburgh, Colinton public convenience, Portobello Town Hall.
Total	937,366		

COUNCIL-WIDE - REVENUE CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Ernst and Young LLP	895,732	Payments are gainshare fees for professional support provided to the Council's Commercial Excellence and Business Support Services Transformation Projects.	The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings, including cost avoidance savings. Professional services were provided to support delivery of cumulative Transformation Programme savings of £70m by 2018/19 to meet Council-approved savings targets.
It Is On Limited	12,000	Marketing and Management Services.	Marketing and management of Vouchers Scheme for businesses affected by Edinburgh Tram to Newhaven project.
Total	907,732		

Consultancy - Capital Expenditure 1st April 2020 - 31st March 2021
APPENDIX 2

Service Provider	Communities and Families	Place	Resources	Council-Wide	Total
ACS Physical Risk Control Ltd		72,930			72,930
Aecom Infrastructure & Environment UK Limited		16,940			16,940
Aecom Limited	26,900	1,394,066			1,420,966
AHR Architects Limited		18,010			18,010
Anderson Bell Christie Limited	40,437	14,840			55,276
Anturas Consulting Limited				236,617	236,617
Arcadis LLP		94,156			94,156
Architrail Velosolutions UK Ltd	6,400				6,400
Architype Limited	11,600				11,600
Arcus Consultancy Services Limited		12,376			12,376
Atkins Limited		43,219		1,004,636	1,047,854
Balfour Beatty Civil Engineering Ltd		29,995			29,995
BHL Consultancy Ltd		303,887			303,887
Blackwood Partnership Limited	129,560	12,952			142,513
Capita Property & Infrastructure Ltd		332,537			332,537
Changeworks Resources for Life Ltd		71,264			71,264
Collective Architecture Limited		33,206			33,206
Cundall Johnston & Partners LLP	0	24,128	44,313		68,441
Currie & Brown UK Limited	144,223	590,726			734,949
Cushman & Wakefield Debenham Tie Leung Limited	3,772				3,772
David Adamson and Partners Ltd		57,788			57,788
David Narro Associates Ltd	40,526	76,664	14,033		131,223
Devin Consulting Limited	8,350				8,350
Doig & Smith Limited	106,814	110,421			217,235
Fairhurst		12,207			12,207
Faithful and Gould	13,650				13,650
Franks Portlock Consulting Limited			3,152		3,152
G3 Consulting Engineers Limited			11,290		11,290
Gardiner and Theobald LLP	35,260		3,170		38,430
GHPC Group Ltd	154,348				154,348
Global MSC Security Limited	19,894				19,894
Hardies Property & Construction Consultants	3,205	27,331	318,425		348,961
Hickton Consultants Limited		152,219			152,219
Holmes Miller Limited	427,132				427,132
Ironside Farrar Ltd		97,890			97,890
J A B Services UK				4,013	4,013
Jacobs UK Ltd		105,096			105,096
Malcolm Hughes Land Surveyors Ltd		3,150			3,150
Montagu Evans		2,509			2,509
Mott MacDonald Limited		34,038			34,038
New Practice Limited		5,894			5,894
Omega Asbestos Consulting Ltd	1,560		3,595		5,155
Ramboll UK Limited	13,929				13,929
Resource and Environmental Consultants Ltd			2,446		2,446
RSP Consulting Engineers LLP	44,398	12,142	25,224		81,764
Summers-Inman Construction And Property Consultants LLP		9,430	98,003	9,198	116,631
Sweco UK Limited		55,167			55,167
Systra Limited		96,617			96,617
Tetra Tech Environment Planning Transport Limited		535,968			535,968
Thomas & Adamson	133,490	68,420			201,910
Tracsis Traffic Data Limited		20,601			20,601
Turner & Townsend Project Management Limited		710,204		2,145,055	2,855,259
Will Rudd Davidson Edinburgh Ltd	126,559	40,917	1,241	165	168,882
WSP UK Limited		149,917			149,917
Total	1,492,005	5,449,820	524,892	3,399,684	10,866,400

COMMUNITIES AND FAMILIES - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Aecom Limited	26,900	Construction Project Management Professional Services.	Development of new Gaelic Medium Education Primary School at former Darroch School.
Anderson Bell Christie Limited	40,437	Architecture and Design Services at Craigentiny, Granton, Nether Currie, St John Vianney and St Mark's Nursery Schools.	Progression of Expansion of Early Years Estate to deliver 1,140 hours of Early Learning and Childcare.
Architrail Velosolutions UK Ltd	6,400	Specialist Design and Build Services.	Development of Pump Track for Hunters Hall Cycling Hub.
Architype Limited	11,600	Architectural Services - Post Occupancy Evaluations for James Gillespie's and Portobello Secondary Schools.	Progression of Wave Three Project Schools.
Blackwood Partnership Limited	129,560	Mechanical Engineering Services.	Progression of Broomhills, New South Edinburgh, New Victoria and Queensferry Primary School projects and Boroughmuir High School Extension.
Currie & Brown UK Limited	144,223	Project Management, Quantity Surveying, Principal Design, Employers Agent and Internal Quality Assurance Services.	Progression of Craigentiny, Granton, Nether Currie, St John Vianney and St Mark's Nursery Schools and Bromhill, New South Edinburgh and New Victoria Primary School projects.
Cushman & Wakefield Debenham Tie Leung Limited	3,772	Valuation of property land.	Progression of new Victoria Primary School project.
David Narro Associates Ltd	40,526	Structural and Civil Engineering Services.	Progression of Carrick Knowe, Craigentiny, Gilmerton, Granton, Kirkliston, Nether Currie, Queensferry, Ratho, St John Vianney and St Mark's Nursery Schools projects to deliver 1,140 hours of Early Learning and Childcare.
Devin Consulting Limited	8,350	Specialist Professional Services for Swimming Pool Design.	Development of St Crispin's School Project.
Doig & Smith Limited	106,814	Project Management and Quantity Surveying Services.	Progression of Broomhills, New South Edinburgh, New Victoria and Sciennes Primary School projects, Boroughmuir High School Extension and Trinity Academy projects.
Faithful and Gould	13,650	Professional Services for Construction of a Pump Track.	Development of Hunters Hall Park Project.
Gardiner and Theobald LLP	35,260	Quantity Surveying Services.	Development of New Meadowbank Sports Centre.
GHPC Group Ltd	154,348	Clerk of Works, Mechanical and Engineering and Construction Quality Control Services.	Development of New Meadowbank Sports Centre, Progression of Craigentiny, Granton, Nether Currie, St John Vianney and St Mark's Nursery School projects and Rising School Rolls projects.
Global MSC Security Limited	19,894	Professional Services - IP Video Surveillance Systems.	Development of CCTV system.
Hardies Property & Construction Consultants	3,205	Construction Management Services.	Progression of Clovenstone, Liberton, Stanwell and St Ninian's Nursery School Projects and Currie Primary School Project.
Holmes Miller Limited	427,132	Architectural Services.	Development of Broomhills, Bruntsfield, New South Edinburgh, New Victoria and Sciennes Primary School projects, Boroughmuir High School Extension, Portobello High School and St John's Primary School Projects and New Meadowbank Sport Centre.
Omega Asbestos Consulting Ltd	1,560	Asbestos Consultancy Services.	Preparation of Liberton Primary School Refurbishment Survey.
Ramboll UK Limited	13,929	Engineering and Design Services.	Development of New Meadowbank Sports Centre.
RSP Consulting Engineers LLP	44,398	Construction Project Management Design Services.	Progression of Carrick Knowe, Craigentiny, Gilmerton, Gracemount, Granton, Kirkliston, Nether Currie, Ratho, St John Vianney and St Mark's Nursery Schools projects to deliver 1,140 hours of Early Learning and Childcare.
Thomas & Adamson	133,490	Project Management, Design and Survey Professional Services.	Development of Boroughmuir High School Extension, Portobello High School and new Meadowbank Sport Centre.
Will Rudd Davidson Edinburgh Ltd	126,559	Structural Engineering Services.	Progression of Broomhills, New South Edinburgh, New Victoria and Sciennes Primary School projects, Trinity Academy project and Boroughmuir High School Extension.
Total	1,492,005		

PLACE - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
ACS Physical Risk Control Ltd	72,930	Asbestos Consultancy Services.	Provision of specialist advice and guidance - Review of Asbestos Management Systems for Housing Services.
Aecom Infrastructure & Environment UK Limited	16,940	Bridge Consultancy Support Services.	Provision of specialist consultancy support for bridge strengthening/replacement within Transport and Infrastructure Capital Investment Programme.
Aecom Limited	1,394,066	Construction Professional Services, Design Consultancy, Road Safety Audits, Structural Engineering and Technical Services.	Design and project management support for around 20 Active Travel projects, including the City Centre West to East Link, Meadows to George Street and West Edinburgh Link projects. Road Safety Audits undertaken following the installation of Spaces for People temporary public health mitigation measures, to ensure changes to road layouts are safe. Bridge Strengthening and Replacement, Depot Review and Council House Building Programme.
AHR Architects Limited	18,010	Construction Design Professional Services.	Progression of Housing Projects at Carnegie Court and Magdalene.
Anderson Bell Christie Limited Total	14,840	Construction Design Guidance, Surveys and Energy Assessment Professional Services.	Progression of Council House Building Programme at Cowan's Close, Greendykes and Sighthill.
Arcadis LLP	94,156	Project and Commercial Management Services.	Progression of Bridge Strengthening and Replacement and Council House Building Programme Western Villages projects.
Arcus Consultancy Services Limited	12,376	Environmental, Planning and Engineering Professional Services.	Professional Support for Delivery of Micro Hydro Scheme at Saughton Park. The Project was partially funded from SP Energy Networks Green Economy Fund.
Atkins Limited	43,219	Professional Engineering Services.	Provision of Street Design Guidance for Cycle Projects and Real Time Passenger Information Bus Tracker system.
Balfour Beatty Civil Engineering Ltd	29,995	Design Services for the Replacement of Burnshot Bridge.	Progression of the Burnshot Bridge Replacement Project. The New Burnshot Bridge opened on 29th July 2020.
BHL Consultancy Ltd	303,887	Clerk of Works and Paint Steelwork Inspector Services.	Progression of North Bridge Refurbishment and Bridge Strengthening and Replacement projects.
Blackwood Partnership Limited	12,952	Mechanical and Electrical Engineering Services.	Progression of Council House Building Programme at Cowan's Close and City Wide Housing Structural improvements.
Capita Property & Infrastructure Ltd	332,537	Construction Professional Services - Engineering Services and Technical Support.	Design support for around 15 Road Safety projects - mainly pedestrian crossing improvements.
Changeworks Resources for Life Ltd	71,264	Provision of an Energy Advice Service.	Delivery of Energy Efficiency Advice Programme for Council tenants providing expert advice and support to help tenants reduce energy bills and have warmer homes.
Collective Architecture Limited	33,206	Architectural Services.	Progression of Council House Building Programme at Powderhall and other sites.
Cundall Johnston & Partners LLP	24,128	Mechanical and Electrical Engineering Services.	Progression of Council House Building Programme at Fountainbridge - Substation Design.
Currie & Brown UK Limited	590,726	Project Management Services, Quantity Surveying Services and Engineering and Consultancy Services.	Support for delivery of Street Lighting LED Programme, North Bridge Refurbishment, project management support for the Meadows to George Street and West Edinburgh Link Active Travel projects, Council House Building Programme at Powderhall and feasibility study for Russell Road Depot storage.
David Adamson and Partners Ltd	57,788	Quantity Surveying and Employer's Agent Professional Services.	Progression of Council House Building Programme at Greendykes, Meadowbank, Parkview, Powderhall and Sighthill.
David Narro Associates Ltd	76,664	Structural and Civil Engineering Services.	Progression of Council House Building Programme at Coatfield Lane, Cowan's Close and Powderhall, fabric inspection at Carnegie Court.
Doig & Smith Limited	110,421	Project Management Services.	Project management support for the Roseburn to Union Canal Path Active Travel project.
Fairhurst	12,207	Civil and Structural Engineering Services.	Provision of support for bridge strengthening/replacement projects and Dalmahoy Drainage Design.
Hardies Property & Construction Consultants	27,331	Quantity Surveying Services.	Progression of Council House Building Programme at former Silverlea Home.
Hickton Consultants Limited	152,219	Clerk of Works Services.	Progression of Council House Building Programme at Craigmillar, Dumbryden, Fountainbridge, Greendykes, Parkview, Sighthill.
Ironside Farrar Ltd	97,890	Landscape Architecture, Environmental Planning and Civil Engineering Services.	Professional Support for South Queensferry High Street design development.

PLACE - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Jacobs UK Ltd	105,096	Engineering Services.	Traffic modelling support for various Active Travel projects, including the City Centre West to East Link and Meadows to George Street projects. Services were provided through the Council's Traffic Modelling framework (Jacobs UK Ltd manage and maintain the Council's Citywide Traffic Model).
Malcolm Hughes Land Surveyors Ltd	3,150	Ground Penetrating Radar (GPR) survey.	Preparation of Ground Penetrating Radar Survey of the site at Bankhead Road Services depot.
Montagu Evans	2,509	Property Advisory Services.	Progression of Council House Building Programme at Fountainbridge.
Mott MacDonald Limited	34,038	Bridge Consultancy Support Services.	Provision of specialist consultancy support for bridge strengthening/replacement within Transport and Infrastructure Capital Investment Programme.
New Practice Limited	5,894	Architectural Services.	Progression of development of Craigmillar site.
RSP Consulting Engineers LLP	12,142	Mechanical and Electrical Engineering Services.	Progression of Council House Building Programme at Powderhall and Council depot projects.
Summers-Inman Construction And Property Consultants LLP	9,430	Building Survey Services.	Professional advice for delivery of Housing External Fabric Improvements Programme.
Sweco UK Limited	55,167	Engineering Technical Services.	Professional services to support delivery of Ratho Canal Bridge Project.
Systra Limited	96,617	Specialist Technical Services.	Project management support for the pre-and post-implementation monitoring of the impacts of the City Centre West to East Link Active Travel project.
Tetra Tech Environment Planning Transport Limited	535,968	Environmental Engineering Services.	Landscape and Urban Design Support for the City Centre West to East Link Active Travel project.
Thomas & Adamson	68,420	Project Management Services.	Progression of Council House Building Programme at Fountainbridge - enabling works, utilities and Lochrin Sewer diversions.
Tracsis Traffic Data Limited	20,601	Engineering and Technical Services.	Progression of road safety traffic monitoring surveys and Covid-19 Active Travel road closure surveys.
Turner & Townsend Project Management Limited	710,204	Project Management Services	Provision of Programme Management for the £118m Active Travel Investment Programme. Project management support for various Active Travel projects, including the City Centre West to East Link, the Leith Connections and Corstorphine Connections Low Traffic Neighbourhood projects. Project management support for the development of RIBA Stage 2 Concept Designs for prioritised Transport Actions from the Local Development Plan Action Programme.
Will Rudd Davidson Edinburgh Ltd	40,917	Structural Engineering Services.	Progression of Council House Building Programme at Meadowbank and Moredun.
WSP UK Limited	149,917	Design Consultancy Services.	Design and project management support for the Roseburn to Union Canal Path Active Travel project.
Total	5,449,819		

RESOURCES - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Cundall Johnston & Partners LLP	44,313	Specialist Engineering and Design Consultancy Services for Asset Management Works Programme.	Progression of Asset Management Works at Currie, Leith Walk, Murrayburn and Prestonfield Primary Schools and Kitchen and Water Quality Upgrade Works at Other Properties.
David Narro Associates Ltd	14,033	Structural and Civil Engineering Services.	Progression of Asset Management Works at Buckstone, Currie, Carrick Knowe and Trinity Primary Schools and City Monuments.
Franks Portlock Consulting Limited	3,152	Professional Environmental Services.	Progression of Asset Management Works at Dalmeny and Murrayburn Primary Schools.
G3 Consulting Engineers Limited	11,290	Structural Engineering Services.	Progression of Asset Management Works in Secondary Schools Estate.
Gardiner and Theobald LLP	3,170	Quantity Surveying Services.	Progression of Asset Management Works at Duncan Place Resource Centre.
Hardies Property & Construction Consultants	318,425	Construction Management Services.	Delivery of Asset Management Programme projects at St Leonard's Nursery School, Blackhall, Corstorphine, Cramond, Dean Park, Granton, Holy Cross, Kirkliston, Liberton, Roseburn, Royal Mile, Stenhouse, Stockbridge, St Marks Primary Schools, Corstorphine Library, Central Library, MortonHall Crematorium, Portobello Swim Centre, Benmore Outdoor Centre.
Omega Asbestos Consulting Ltd	3,595	Asbestos Consultancy Services.	Progression of Asset Management Programme projects at Craigentenny, Dalmeny and Stenhouse Primary Schools, Liberton High School and the City Chambers.
Resource and Environmental Consultants Ltd	2,446	Preparation of Refurbishment Survey.	Progression of Asset Management Programme works at Abbeyhill Primary School.
RSP Consulting Engineers LLP	25,224	Construction Project Management Design Services.	Progression of Asset Management Programme projects at Viewforth Centre and the City Chambers.
Summers-Inman Construction And Property Consultants LLP	98,003	Project Management and Building Survey Services.	Progression of Asset Management Programme projects at Abbeyhill, Brunstane, Bruntsfield, Buckstone, Bun-Sgoil Toabh na Pairce, Colinton, Corstorphine, Dean Park, Flora Stevenson, Granton, Kirkliston, Leith, Leith Walk, Liberton, Murrayburn, Newcraighall, Pentland, Prestonfield, Roseburn, Royal High, St Mary's Leith, Stenhouse, Tollcross, Wardie Primary Schools, Blackhall library and Museum of Edinburgh.
Will Rudd Davidson Edinburgh Ltd	1,241	Structural Engineering Services.	Progression of Asset Management Programme works at Portobello Swim Centre.
Total	524,892		

COUNCIL-WIDE - CAPITAL CONSULTANCY SPEND 2020/21

Service Provider	Amount	Service Provided	Outcome
Anturas Consulting Limited	236,617	Project Director and Project Assurance Services.	Progression of Edinburgh Tram to Newhaven project and Ticket Vending Machine Procurement Strategy.
Atkins Limited	1,004,636	Technical Advisory Services.	Edinburgh Tram to Newhaven Project.
J A B Services UK	4,013	Edinburgh Tram Extension and Leith Programme Board - Specialist Advisor.	Independent advice on Edinburgh Tram To Newhaven project.
Summers-Inman Construction And Property Consultants LLP	9,198	Building Surveying Services for the Demolition of Wellington School.	Sale of the land following demolition of Wellington School realised a capital receipt.
Turner & Townsend Project Management Limited	2,145,055	Project Management Services.	Ongoing Development of Edinburgh Tram to Newhaven Project.
Will Rudd Davidson Edinburgh Ltd	165	Structural Engineering Services.	Sale of the land realised a capital receipt.
Total	3,399,683		