

Motion by the Coalition

City of Edinburgh Council

Title: Revenue Budget 2022/23; Sustainable Capital Budget Strategy 2022-32; Housing Revenue Account Budget Strategy 2022-32

1. Introduction

Once again, we are proud to present a balanced budget for the year ahead. Our position today reflects the strong, sustainable financial management of this city by our coalition administration and as we look to the year ahead, it is perhaps an appropriate time to reflect on the successes and investments that have led us to this point. This administration has:

- Delivered the City Region Deal, which has generated £1.3bn of investment, creating 21,000 well-paid new jobs, supporting new high-tech industries and helping local people access opportunities in technology and construction
- Limited Council Tax increases throughout the full term to an average of less than 3% a year.
- Set and delivered balanced budgets throughout the COVID pandemic
- Provided 1,514 opportunities of employment, training or further education filled through the Edinburgh Guarantee.
- Supported our Business Gateway to handle 18,000 engagements with existing or early stage businesses and helped more than 3,500 businesses start up.
- Created 173 new Modern and Graduate Apprentice positions in the Council.
- Invested nearly £18m to rollout 40,500 1:1 iPads to pupils across the City to improve learning and equalise digital access for all pupils.
- Allocated £4m of additional capital funding in 2021/22 for investment in parks, green spaces and cemeteries.
- Created 154 new allotments and supported new community growing spaces, such as Leith Links Community Croft and urban community growing spaces.
- Created an independent Poverty Commission and adopted its 55 recommended actions to eradicate poverty in Edinburgh by 2030.
- Approved a £850m programme of current council home refurbishment and estate regeneration over the next 10 years.
- Since 2017, resettled 419 refugees (124 households). Since September 2021 we have supported 27 households/138 Afghan refugees in bridging hotels. We have in recent years supported 86 unaccompanied asylum-seeking children and young people to give them a better life here in Edinburgh.
- Invested £112m in roads and pavements, resulting in Edinburgh's road condition moving into the top half performing Councils in Scotland.

This foundation of resilience, competence and compassion has allowed us to maintain and protect frontline services, to support those who need it most and to invest in the future of our City. At a time when residents are facing a cost of living crisis made worse by the UK Government pursuing policies that promote the interests of the wealthy over the needs of the most vulnerable, this has never been more critical. We have made, and will continue to make, a robust case for fairer and full funding for Edinburgh from the Scottish Government, a case that is ultimately in both the city's and Scotland's interest.

We want Edinburgh to be at the forefront of combatting poverty and its engrained societal effects; environmental sustainability; and to ensure our city remains a caring, welcoming, accessible place for anyone and everyone to live, work and feel a part of the fabric of our city.

2. Financial Context

On 9 December 2021 the Cabinet Secretary for Finance and the Economy, Kate Forbes, announced the Scottish Government Budget for 2022-2023. In the following months of parliamentary debate and scrutiny, our own financial picture has become clearer. It is a testament to the robustness of our forecasting and financial planning that the final settlement we are due to receive is broadly in line with our planning assumptions. Therefore, the budget we present today has been balanced through corporate savings and sound financial planning.

It is important to note that while the settlement was in line with our forecasts, balancing our budget without encroaching on frontline service budgets required skill and diligence. As the national Budget process has progressed we have made, and will always make, a positive case for fair funding of Edinburgh's unique demographic and demand-led pressures. We will continue to push the Scottish Government for both better direct funding and for the financial flexibilities needed to rise to the challenges and circumstances unique to us.

Since the Scottish Budget was first announced, there has been further funding allocated by the Cabinet Secretary. This has included £9.652m in unallocated resources and an estimated £6.435m specifically for businesses and low-income families. These funds are for this year only, and so must be utilised responsibly without creating additional pressures in future years. Details of how these resources are to be allocated can be found in section 4 of this motion

3. Our Future Council, Our Future City

Budget pressures and the ongoing and residual effects of COVID mean we need to look again at how we deliver services. Today we are laying the foundation for a Council that prioritises:

- ending poverty and preventing adverse outcomes such as homelessness and unemployment;
- becoming a net zero city; and
- ensuring wellbeing and equalities are enhanced for all.

We have set our 15 Outcomes and actions to help us deliver our priorities.

Ending poverty

- Work to end poverty in Edinburgh by 2030 and meet the targets set by the Edinburgh Poverty Commission
- Deliver new prevention service models
- More residents have access to fair work and receive the living wage
- Support before the point of crisis to prevent homelessness
- Ongoing delivery of our 20,000 affordable homes programme
- Increasing attainment for all and reducing the poverty-related attainment gap
- Promote an economy that supports businesses to thrive

Wellbeing

- People can access the support they need in the place they live and work
- Improved safety and wellbeing for vulnerable citizens
- Core services are maintained or improved
- Make better use of the Council estate and resources to meet our strategic priorities

Sustainability

- On track to deliver our 2030 net zero
- Citizens are engaged and empowered to respond to the climate emergency
- Develop key strategic sites and project to meet the needs of a diverse and growing city
- The city has a well-connected and sustainable transport and active travel network

More information can be found at [Our Business Plan priorities – The City of Edinburgh Council](#)

4. Aims and Commitments

We want to create a more equal and compassionate society in Edinburgh. To do this we are:

- Freezing rents for Council tenants to help offset the rising cost of living
- Continuing the rollout of 40,000 digital devices to school pupils across the city to close the Digital Divide thanks to investment of nearly £18m
- Investing £454m in capital investment for new school facilities across the city over the next ten years. This includes new nurseries and Primary School facilities so every child can make the best possible start to their education journey
- Investing £48m to continue helping children to access 1,140 hours of funded early learning and childcare
- Opening the new Meadowbank Stadium and sports complex

The City of Edinburgh Council 24 February 2022

- Accelerating the One Million Tree City programme, having already planted more than 44,000 trees across Edinburgh
- Developing a £2bn programme to build 5,500 sustainable, quality Council homes
- Investing £1.3bn over the next 15 years in a new, green, well-connected neighbourhood at Granton Waterfront

Allocation of one-off resources

The announcement on 27 January which resulted in £9.652m of additional one-off resources, combined existing Council funds, has resulted in a total of £9.860m of unallocated resources available to Edinburgh in 2022/23.

As this is one-off funding, we want to support community-based projects and improvements so that residents across the city can benefit from the longer-term effect of these one-off investments

We will allocate:

£1.000m for further **road and pavement maintenance** to improve movement around the city.

£1.072m for **deep cleaning of the city**, graffiti removal, street cleaning, this will resource a City Centre programme of works and also work across every Ward in the City as well as hot washing equipment for city centre closes

£0.250m to set up a **Neighbourhood Action Team** to tackle hot spot areas of unkept land, dealing with dumping, vegetation and other issues to improve the look and feel of areas in need of additional attention

£0.200m to re-provide **temporary toilets in premier parks**, repeating the arrangements from summer 2021, acknowledging the reduced costs associated with these due to the recent COVID guidance announcements by the First Minister

£2.000m invested in **improving HR systems working culture** to implement the Tanner review recommendations

£1.100m in easing the **cost of living crisis** for our most vulnerable citizens

£0.500m to further support our **Net Zero** ambitions

£0.130m to expand provisions for **food growing** across the city

£0.150m for regulating and **monitoring short term lets** in Edinburgh, combatting anti-social behaviour and reviewing landlord arrangements

£0.450m to **improve Park facilities across the city**, creating better green spaces in every ward

£0.100m for Participatory Budgeting to support local communities to be involved in the running of the city

£0.200m to support Local Community Festivals including Diwali celebrations and other community based festivals -such as the Leith Festival.

£0.180m of funding to cover potential costs of retaining temporary **Hostile Vehicle Mitigation** arrangements while a long-term solution is agreed to protect our High Street and other areas following the withdrawal of support from the Home Office

£0.060m in additional funding to support the **re-opening of Libraries**

£0.060m to provide seasonal improvements and **rangers to Pentland parks**

£0.160m invested in **Taxi regulation** and enforcement

£0.050m to upgrade and support the **Forever Edinburgh** website to promote and advertise our city

£0.061m to complete the restoration of the **Portobello Kilns**

In addition to these community-based projects, we are also allocating;

£0.200m investment in **Energy for Edinburgh** through ESCO

£0.112m to supply and install **defibrillators in schools**, making sure every school in Edinburgh is covered

£0.325m to invest in **playparks**, approximately £19,000 per ward.

£0.500m to provide **social care adaptations to people's houses** to allow them to live more independently in their own home

£1.000m in investment and support for **Children's Services** to offset COVID-related pressures

The Scottish Government has also announced that Edinburgh will have a £6.435m share of additional funding to support businesses and low-income families.

As a Local Authority, we have already provided £264m in support and grants to local businesses and as such, we have elected to spend the majority of this figure supporting the most vulnerable households through the cost of living crisis.

We are committing to providing a cash grant of £150 to each of the 33,000 low-income households across the city at a total cost of £4.95m. On top of this, we will provide £100 for every child within a low-income home by utilising the free school meals qualification. This could give a family with three children £600 in total support include the Council Tax credit support of a further £150 to offset the cost of living crisis and escalating energy bills.

We will also be providing an additional £450k in crisis grant funding.

5. Conclusions

Council notes the following reports from the Executive Directors of Corporate Services, Place and the Chief Executive:

Council Budget Reports

- (a) Revenue Budget Framework 2022/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget 2022/23 - Risks and Reserves - referral from the Finance and Resources Committee
- (c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive
- (d) Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee

Housing Revenue Account

Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2022/23 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,378.75;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2022/32 Sustainable Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion;
- The prudential indicators as set out in Annex 5 to this motion
- Notes the impact of the cost of living crisis on tenants with the cut to Universal Credit of £20 a week; the increase in National Insurance contributions which begins 1st April 2022, and which is the most regressive form of taxation, disproportionately affecting those on the lowest incomes; and the increase in energy costs averaging £693 per year and £708 per year for homes with a prepay meter.

- Therefore agrees to a further rent freeze for council tenants for 2022/23
- Notes that within the overall additional financial burden that tenants will be facing from the cost of living crisis, the increase in the cost of energy is likely to cause the most hardship
- Notes the Coalition Budget motion which puts additional resource into supporting people in fuel poverty this year, but agrees the long-term strategy must be to reduce energy costs by accelerating investment to make homes more energy efficient
- Agrees an accelerated contribution of £5m from the Strategic Housing Investment Fund (SHIF) to support a programme of fabric upgrades to minimum EESSH2 standards, in high and low rise properties, both council-owned and as appropriate in mixed tenure blocks, based on the data that comes back from the stock condition surveys and focusing on the properties where energy efficiency is lowest, and;
- Agrees a further acceleration of £0.25m from the SHIF to facilitate stock condition survey work, prioritising surveys on the buildings known to have a high level of complaints of damp, mould and condensation

Moved by Rob Munn

Seconded by Joan Griffiths

**THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
REVENUE BUDGET 2022/23**

	2022/23		2023/24	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,139,965			
- Add: Expenditure funded through Specific Grants	<u>56,739</u>			
		1,196,704		
- General Revenue Funding and Non Domestic Rates	(826,193)			
- Ring Fenced Funding	<u>(56,739)</u>			
		(882,932)		
To be Funded by Council Tax		<u>313,772</u>		<u>398,313</u>
Council Tax at Band D		£ 1,378.75		£1,420.11
Increase on Previous Year		£ 40.16		£ 41.36
- Percentage Increase		3.00%		3.00%
Funding Requirement		313,772		398,313
Council Tax Income		<u>323,632</u>		<u>335,718</u>
		<u>323,632</u>		<u>335,718</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2022		(9,860)		62,595
Service Investment (see Appendix 1)	9,860		-	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	-		-	
Less: Additional Savings (see Appendix 1)	<u>-</u>	9,860	<u>-</u>	-
Contributions to / (from) reserves (itemise)				
Contribution to unallocated general reserve		-		-
		<u>-</u>		<u>-</u>
Balance of Available Resources		<u>-</u>		<u>62,595</u>

THE CITY OF EDINBURGH COUNCIL

**COALITION BUDGET MOTION
REVENUE BUDGET 2022/23**

	2022/23	2023/24
SERVICE INVESTMENT	£000	£000
Improvements to HR systems	2,000	(2,000)
Easing the cost of living crisis	1,100	(1,100)
Deep cleaning the city, graffiti removal and street cleaning	1,072	(1,072)
Roads and pavements maintenance	1,000	(1,000)
Children's Services - additional investment	1,000	(1,000)
Park facilities improvements	450	(450)
Net-zero	500	(500)
Social care adaptations	500	(500)
Play parks (CFCR)	325	(325)
Neighbourhood Action Team	250	(250)
Local community festivals and events	200	(200)
Energy for Edinburgh	200	(200)
Temporary toilets in premier parks	200	(200)
Hostile vehicle mitigation barriers	180	(180)
Taxi regulation and enforcement	160	(160)
Short-term lets regulation and monitoring	150	(150)
Food growing	130	(130)
Defibrillators in schools	112	(112)
Participatory Budgeting support	100	(100)
Portobello Kilns restoration	61	(61)
Pentland Park rangers	60	(60)
Libraries re-opening support	60	(60)
"Forever Edinburgh" website development	50	(50)
TOTAL SERVICE INVESTMENT	<u>9,860</u>	<u>(9,860)</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2022/23		
None		
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>0</u>	<u>0</u>
ADDITIONAL SAVINGS	£000	£000
None		
TOTAL ADDITIONAL SAVINGS	<u>0</u>	<u>0</u>

**THE CITY OF EDINBURGH COUNCIL
COUNCIL TAX / RATING RESOLUTION
COALITION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2023:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £323.632m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax	Band	Council Tax
	£		£
A	919.17	E	1,811.52
B	1,072.36	F	2,240.47
C	1,225.56	G	2,700.05
D	1,378.75	H	3,377.94

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by
Hearing of Appeals by the Rating Authority

8 July 2022

16 September 2022

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive
Director of Corporate Services

Within six weeks of issue of Rate Demand or
in terms of Section 11 of the Rating and
Valuation (Amendment) (Scotland) Act 1984

Hearing of Appeals by the Rating Authority

Periodically

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
CAPITAL BUDGET 2022 - 2027
ADDITIONS TO REVISED PROGRAMME**

	2022-23 £000	2023-24 £000	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
Available Resources for Distribution						
Capital from Current Revenue (CFCR)						325
						<u>325</u>
Changes to recommended Capital Investment Programme						
Play parks	325					325
	<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>325</u>

Rates applicable from 1st April / 4th April / 1st August

VAT to be added where appropriate

The schedule does not include the following, which are subject to further review:

Care Home Charges, where further work is required to take account of changes arising from the Bed Based Review. Please note that charges will be confirmed in due course taking account of Charging for Residential Accommodation (CRAG) guidance.

Service	Area	Detail	Additional Detail	Unit of Charge	2021-22	2022-23		
					Charge	Charge	Effective From	% Increase
C&F	School Milk	Primary Schools & Special Schools (Primary)			£0.17	£0.22	01 August 2022	29.41%
C&F	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£295.00	£305.00	01 August 2022	3.39%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£275.00	£290.00	01 August 2022	5.45%
C&F	Outdoor Centres	Benmore Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Benmore Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course	Per Person		£305.00	01 August 2022	n/a
C&F	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£295.00	£305.00	01 August 2022	3.39%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£275.00	£290.00	01 August 2022	5.45%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	19 June - 30 June - Residential Course	Per Person		£305.00	01 August 2022	n/a
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£339.00	£399.00	01 April 2022	17.70%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£514.00	£529.00	01 April 2022	2.92%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£720.00	£759.00	01 April 2022	5.42%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£442.00	£499.00	01 April 2022	12.90%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£617.00	£629.00	01 April 2022	1.94%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£926.00	£959.00	01 April 2022	3.56%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£82.50	£87.00	01 August 2022	5.45%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£41.25	£43.50	01 August 2022	5.45%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£16.50	£17.25	01 August 2022	4.55%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£90.75	£95.50	01 August 2022	5.23%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£112.30	£118.00	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£56.15	£59.00	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£140.40	£147.50	01 August 2022	5.06%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£56.20	£59.00	01 August 2022	4.98%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£28.10	£29.50	01 August 2022	4.98%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£70.30	£73.90	01 August 2022	5.12%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£18.70	£19.70	01 August 2022	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£46.80	£49.20	01 August 2022	5.13%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£79.50	01 August 2022	4.74%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£39.75	01 August 2022	4.74%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.90	£99.65	01 August 2022	5.01%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£38.66	£40.00	01 August 2022	3.47%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.50	£50.95	01 August 2022	5.05%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£26.00	£26.50	01 August 2022	1.92%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£32.50	£34.15	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£58.20	£58.50	01 August 2022	0.52%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£29.10	£29.25	01 August 2022	0.52%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£72.80	£76.45	01 August 2022	5.01%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£26.50	£28.00	01 August 2022	5.66%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£28.10	£28.50	01 August 2022	1.42%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£35.10	£36.80	01 August 2022	4.84%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£12.80	£13.50	01 August 2022	5.47%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£16.00	£16.80	01 August 2022	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£36.40	£36.60	01 August 2022	0.55%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£64.00	£67.20	01 August 2022	5.00%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£41.60	£41.80	01 August 2022	0.48%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£72.50	£76.10	01 August 2022	4.97%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£45.80	£46.00	01 August 2022	0.44%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£81.00	£85.00	01 August 2022	4.94%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£68.60	£69.00	01 August 2022	0.58%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£34.30	£34.50	01 August 2022	0.58%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£121.50	£127.60	01 August 2022	5.02%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£11.40	£11.50	01 August 2022	0.88%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£5.70	£5.75	01 August 2022	0.88%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£20.25	£21.30	01 August 2022	5.19%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£13.50	£14.20	01 August 2022	5.19%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£16.90	£17.75	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£26.50	£27.85	01 August 2022	5.09%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£34.30	£36.00	01 August 2022	4.96%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£42.90	£45.10	01 August 2022	5.13%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£43.70	£45.90	01 August 2022	5.03%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£54.60	£57.30	01 August 2022	4.95%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£39.00	£40.95	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£80.10	£83.50	01 August 2022	4.24%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£40.05	£41.75	01 August 2022	4.24%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£100.10	£105.00	01 August 2022	4.90%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£57.20	£59.00	01 August 2022	3.15%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£28.60	£29.50	01 August 2022	3.15%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£71.50	£75.10	01 August 2022	5.03%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - Craigroyston	Concession/Over 60 Retired/Youth Registration	per 25 mins	£5.70	£6.00	01 August 2022	5.26%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Adult)	Standard	per 50 mins	£8.10	£8.45	01 August 2022	4.32%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Junior)	Concession/Over 60 Retired/Youth Registration	per 50 mins	£7.40	£7.70	01 August 2022	4.05%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£7.40	£7.80	01 August 2022	5.41%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£3.70	£3.90	01 August 2022	5.41%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£40.00	£42.00	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£20.00	£21.00	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£20.30	£21.30	01 August 2022	4.93%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£10.15	£10.65	01 August 2022	4.93%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£25.40	£26.70	01 August 2022	5.12%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Standard	per hour	£4.90	£5.10	01 August 2022	4.08%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2022	4.17%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Standard	per hour	£4.90	£5.10	01 August 2022	4.08%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2022	4.17%
C&F	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£52.50	£55.20	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Gym only membership (schools)	Bangholm- £10 joining fee would apply on top, except when on promotion.	per item/ per month		£26.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym & Swim membership (schools)	Queensferry - £10 joining fee would apply on top, except when on promotion.	per item/ per month		£28.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	£10 Get Active Card	The Get Active Pass is specifically for customers on a very low income, giving off peak (up until 4pm, 7 days per week) access to: •the gym •swimming and saunas and steam rooms* •group fitness classes (bookings can be made on day of booking) The pass costs £10 per month and is valid for one month from date of purchase. It can be purchased in-venue on a rolling basis by showing proof of eligibility. It is not available by Direct Debit. The criteria for this is: •Universal Credit •Income support •Job seekers allowance •Guaranteed pension credit •Employment Support Allowance (ESA) – only the Income Based element is accepted as qualifying criteria. Eligibility must be dated within one year of date of purchase. Key Exclusions are access to the Turkish Baths at Portobello Swim Centre and any other activity not listed above.	per item/ per month		£10.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym Visit (Queensferry)	Standard	per item		£5.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym Visit (Queensferry)	Concession	per item		£2.60	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Family Swim Queensferry	Standard	per item		£13.00	01 August 2022	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Community Access to (Secondary) Schools	Family Swim Queensferry	Concession	per item		£10.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes (Yoga, Pilates and Zumba)	Standard	1h		£8.80	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes (Yoga)	Standard	1.5 h		£13.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes at Balerno	Standard	per item		£5.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes at Balerno	Concession	per item		£2.60	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Standard		£27.90	£29.30	01 August 2022	5.02%
C&F	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Concession		£13.90	£14.65	01 August 2022	5.40%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£112.30	£118.00	01 August 2022	5.08%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£56.15	£59.00	01 August 2022	5.08%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£140.40	£147.50	01 August 2022	5.06%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£74.80	£78.80	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£93.60	£98.40	01 August 2022	5.13%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£56.20	£59.00	01 August 2022	4.98%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£28.10	£29.50	01 August 2022	4.98%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£70.30	£73.90	01 August 2022	5.12%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£18.70	£19.70	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£46.80	£49.20	01 August 2022	5.13%
C&F	Letting Charges	3G pitches - 7 aside full pitch	Standard	per hour		£47.20	01 August 2022	n/a
C&F	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour		£23.60	01 August 2022	n/a
C&F	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour		£23.60	01 August 2022	n/a
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£79.50	01 August 2022	4.74%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£39.75	01 August 2022	4.74%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.90	£99.65	01 August 2022	5.01%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£38.66	£40.00	01 August 2022	3.47%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.50	£50.95	01 August 2022	5.05%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£26.00	£26.50	01 August 2022	1.92%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£32.50	£34.15	01 August 2022	5.08%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£26.50	£28.00	01 August 2022	5.66%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£13.25	£14.00	01 August 2022	5.66%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£13.50	£14.20	01 August 2022	5.19%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£6.75	£7.10	01 August 2022	5.19%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£16.90	£17.75	01 August 2022	5.03%
C&F	Letting Charges	Medium room - up to 200m2	Standard	per hour	£26.50	£27.85	01 August 2022	5.09%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£13.25	£14.00	01 August 2022	5.66%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£20.50	£21.60	01 August 2022	5.37%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£27.50	£28.90	01 August 2022	5.09%
C&F	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£80.10	£83.50	01 August 2022	4.24%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£40.10	£41.75	01 August 2022	4.11%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£100.10	£105.00	01 August 2022	4.90%
C&F	Letting Charges	Grass Pitch - per Game	Standard	two hours	£57.20	£59.00	01 August 2022	3.15%
C&F	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£28.60	£29.50	01 August 2022	3.15%
C&F	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£71.50	£75.10	01 August 2022	5.03%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£34.70	£36.50	01 August 2022	5.19%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£48.00	£50.40	01 August 2022	5.00%
C&F	Letting Charges	WHEC -Swimming - Course	Standard	30 mins	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Dive - Course	Standard	30 mins	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Dive Adult - Course	Standard	1 hour	£9.50	£10.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Badminton - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Zumba - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Karate - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Yoga - Course	Standard	1.5 hours	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Circuits - Course	Standard	1.5 hours	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Boxfit - Course	Standard	1 hour	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Kick & Step - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Pilates - Course	Standard	1 hour	£6.70	£7.10	01 April 2022	5.97%
C&F	Letting Charges	WHEC -Spinning - Course	Standard	45 mins	£6.00	£6.30	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Bounce - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Core Fitness	Standard	1 hour	£4.10	£4.30	01 April 2022	4.88%
C&F	Letting Charges	WHEC -Swimming - Course	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Dive - Course	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Dive - Course	Concession	45 mins	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Dive - Course	Concession	1.5 hours	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Gymnastics - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Badminton and Basketball - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Trampolining - Course	Concession	1 hour	£4.90	£5.10	01 April 2022	4.08%
C&F	Letting Charges	WHEC -Soccer Skills - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Core Cardio - Course	Concession	1.5 hours	£3.80	£4.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Core Cardio Community Hall - Course	Concession	1 hour	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Swimming - Casual	Standard	40-60 mins	£4.60	£4.80	01 April 2022	4.35%
C&F	Letting Charges	WHEC -Family Swim - Casual	Standard	per item	£11.90	£12.50	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Standard	per item	£2.00	£2.10	01 April 2022	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Letting Charges	WHEC -Season Ticket - Casual	Standard	1 month	£38.30	£40.00	01 April 2022	4.44%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	45 mins	£9.90	£10.20	01 April 2022	3.03%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	60 mins	£12.30	£13.00	01 April 2022	5.69%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	90 mins	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	60 mins	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	45 mins	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Soft Play - Casual	Standard	30/60 mins	£1.50	£1.60	01 April 2022	6.67%
C&F	Letting Charges	WHEC -Squash - Casual	Standard	40 mins	£11.60	£12.20	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Standard	60 mins	£6.90	£7.25	01 April 2022	5.07%
C&F	Letting Charges	WHEC -Users Card - Casual	Standard	per item	£14.40	£15.20	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Replacement card - Casual	Standard	per item	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Swim Aid Ring - Casual	Standard	per item	£1.90	£2.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Armbands - Casual	Standard	per item	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Standard	1 / 2 child	£63.70	£66.90	01 April 2022	5.02%
C&F	Letting Charges	WHEC -Membership 1*	Standard	Monthly D/D	£18.90	£19.90	01 April 2022	5.29%
C&F	Letting Charges	WHEC -Membership 2*	Standard	Monthly D/D	£21.00	£22.10	01 April 2022	5.24%
C&F	Letting Charges	WHEC -Membership 3*	Standard	Monthly D/D	£23.10	£24.30	01 April 2022	5.19%
C&F	Letting Charges	WHEC -Swimming - Casual	Concession	40-60 mins	£2.30	£2.40	01 April 2022	4.35%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Concession	per item	£2.00	£2.10	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Concession	1 month	£19.10	£20.00	01 April 2022	4.71%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	45 mins	£4.90	£5.10	01 April 2022	4.08%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	60 mins	£6.20	£6.50	01 April 2022	4.84%
C&F	Letting Charges	WHEC -Soft Play - Casual	Concession	30/60 mins	£2.60	£2.70	01 April 2022	3.85%
C&F	Letting Charges	WHEC -Squash - Casual	Concession	40 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Users Card - Casual	Concession	per item	£7.30	£7.60	01 April 2022	4.11%
C&F	Letting Charges	WHEC -Replacement card - Casual	Concession	per item	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Concession - Casual	Concession	per item	£7.30	£7.70	01 April 2022	5.48%
C&F	Letting Charges	WHEC -Deposit - Casual	Concession	per item	£46.20	£48.50	01 April 2022	4.98%
C&F	Letting Charges	WHEC -Activity Session - Casual	Concession	2 hours	£5.20	£5.40	01 April 2022	3.85%
C&F	Letting Charges	WHEC -Supervision Sessions - Casual	Concession	1 or 2 hrs	£2.50	£2.60	01 April 2022	4.00%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Concession	1 / 2 child	£54.10	£56.80	01 April 2022	4.99%
C&F	Letting Charges	WHEC -Swim / Dive Lesson - Casual	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Concession	30 mins	£31.00	£31.50	01 April 2022	1.61%
C&F	Letting Charges	WHEC -Birthday Parties - Casual	Concession	120 mins	£104.00	£109.20	01 April 2022	5.00%
C&F	Residential Services	Young People's Centres		Weekly	£2,985.00	£3,074.55	01 April 2022	3.00%
C&F	Residential Services	Close Support Units		Weekly	£4,097.00	£4,219.91	01 April 2022	3.00%
C&F	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£6,640.00	£6,839.20	01 April 2022	3.00%
C&F	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£5,728.00	£5,899.84	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£548.00	£564.44	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£730.30	£752.21	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£822.00	£846.66	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,096.00	£1,128.88	01 April 2022	3.00%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£20.85	£22.00	01 April 2022	5.52%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£20.85	£22.00	01 April 2022	5.52%
C&F	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£20.85	£22.00	01 April 2022	5.52%
C&F	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£22.40	£23.60	01 April 2022	5.36%
C&F	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£22.40	£23.60	01 April 2022	5.36%
C&F	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£22.40	£23.60	01 April 2022	5.36%
C&F	Special Schools	Braidburn	Annual Charge	per year	£32,110.00	£33,070.00	01 April 2022	2.99%
C&F	Special Schools	Gorgie Mills	Annual Charge	per year	£28,450.00	£29,300.00	01 April 2022	2.99%
C&F	Special Schools	Kaimes	Annual Charge	per year	£23,990.00	£24,710.00	01 April 2022	3.00%
C&F	Special Schools	Oaklands	Annual Charge	per year	£38,140.00	£39,280.00	01 April 2022	2.99%
C&F	Special Schools	Pilrig Park	Annual Charge	per year	£17,740.00	£18,270.00	01 April 2022	2.99%
C&F	Special Schools	Prospect Bank	Annual Charge	per year	£23,260.00	£23,960.00	01 April 2022	3.01%
C&F	Special Schools	Redhall	Annual Charge	per year	£22,950.00	£23,640.00	01 April 2022	3.01%
C&F	Special Schools	Rowanfield	Annual Charge	per year	£32,410.00	£33,380.00	01 April 2022	2.99%
C&F	Special Schools	St Crispins	Annual Charge	per year	£39,230.00	£40,410.00	01 April 2022	3.01%
C&F	Special Schools	Woodlands	Annual Charge	per year	£19,290.00	£19,870.00	01 April 2022	3.01%
C&F	Special Schools	Language Unit / Class	Annual Charge	per year	£18,960.00	£19,530.00	01 April 2022	3.01%
C&F	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£10,600.00	£10,920.00	01 April 2022	3.02%
C&F	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£87.70	£102.96	01 April 2022	17.40%
C&F	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£35.10	£41.18	01 April 2022	17.32%
C&F	Fostering mainstream	Age 0 - 4		per week	£410.47	£422.78	01 April 2022	3.00%
C&F	Fostering mainstream	Age 5 - 10		per week	£438.45	£451.60	01 April 2022	3.00%
C&F	Fostering mainstream	Age 11		per week	£476.70	£491.00	01 April 2022	3.00%
C&F	Fostering mainstream	Age 12 - 13		per week	£549.30	£565.78	01 April 2022	3.00%
C&F	Fostering mainstream	Age 14 - 15		per week	£554.77	£571.41	01 April 2022	3.00%
C&F	Fostering mainstream	Age 16+		per week	£594.79	£612.63	01 April 2022	3.00%
C&F	Fostering specialist	Age 0 - 4		per week	£825.04	£849.79	01 April 2022	3.00%
C&F	Fostering specialist	Age 5 - 10		per week	£853.02	£878.61	01 April 2022	3.00%
C&F	Fostering specialist	Age 11 - 13		per week	£891.28	£918.02	01 April 2022	3.00%
C&F	Fostering specialist	Age 14 - 15		per week	£896.75	£923.65	01 April 2022	3.00%
C&F	Fostering specialist	Age 16+		per week	£936.76	£964.86	01 April 2022	3.00%
C&F	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£9,459.52	£9,743.31	01 April 2022	3.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£71.55 - £81.25	£75.10 - £85.30	01 April 2022	c5%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£37 - £46.75	£38.85 - £49.10	01 April 2022	c5%
C&F	Portobello Town Hall	Catered Functions - Commercial		per block	£680.25 -	£714.25 - £778.55	01 April 2022	c5%
C&F	Portobello Town Hall	Catered Functions - Community		per block	£455.70 -	£478.50 - £564.50	01 April 2022	c5%
C&F	Portobello Town Hall	Performances - Commercial		per block	£518.7 - £578.20	£544.65 - £607.10	01 April 2022	c5%
C&F	Portobello Town Hall	Performances - Community		per block	£352.65 - £425.40	£370.30 - £446.70	01 April 2022	c5%
C&F	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£46.1 - £53.95	£48.40 - £56.65	01 April 2022	c5%
C&F	Portobello Town Hall	Lesser Hall - Community		per Hour	£21.20 - £27.95	£22.26 - £29.35	01 April 2022	c5%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£46.10	£48.40	01 April 2022	4.99%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£63.00	£66.15	01 April 2022	5.00%
C&F	Portobello Town Hall	Other Charges	Late Fee		£81.85 - £134	£85.95 - £140.70	01 April 2022	c5%
C&F	Library Services	Inter-Library Loans	per Item (free to housebound members)		£12.00	£13.00	01 April 2022	8.33%
C&F	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£0.85	£0.90	01 April 2022	5.88%
C&F	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£1.70	£1.80	01 April 2022	5.88%
C&F	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.70	£1.80	01 April 2022	5.88%
C&F	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.20	£3.40	01 April 2022	6.25%
C&F	Library Services	Capital Collection	Jpeg 72 dpi	per item	£5.50	£5.80	01 April 2022	5.45%
C&F	Library Services	Capital Collection	Tiff 300 dpi	per item	£28.00	£29.40	01 April 2022	5.00%
C&F	Library Services	Audio Books	Concession	per item	£0.90	£0.95	01 April 2022	5.56%
C&F	Library Services	Replacement library card (free to under 16s)		per card	£2.65	£2.80	01 April 2022	5.66%
C&F	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.60	£1.70	01 April 2022	6.25%
C&F	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.05	£1.10	01 April 2022	4.76%
C&F	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.55	£0.60	01 April 2022	9.09%
C&F	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.60	£1.70	01 April 2022	6.25%
C&F	Library Services	Cotton Bags		per bag	£3.70	£3.80	01 April 2022	2.70%
C&F	Library Services	Edinburgh Reads Events	Non Library Members	per event	£9.00	£9.45	01 April 2022	5.00%
C&F	Library Services	Edinburgh Reads Events	Library Members	per event	£6.50	£6.80	01 April 2022	4.62%
C&F	Library Services	Edinburgh Reads Events	Concession	per event	£4.50	£4.75	01 April 2022	5.56%
C&F	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£262.50	£400.00	01 April 2022	52.38%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Community	3 hour block	£50.00	£52.50	01 April 2022	5.00%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Non-Community / Commercial	3 hour block	£150.00	£157.50	01 April 2022	5.00%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxfangs, Piershill, Portobello, Westerhailes Libraries	Community	3 hour block	£40.00	£42.00	01 April 2022	5.00%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Portobello, Stockbridge, Libraries	Non-Community / Commercial	3 hour block	£115.00	£120.75	01 April 2022	5.00%
C&F	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£150.00	£250.00	01 April 2022	66.67%
C&F	Library Services	Filming	Non-Community / Commercial	first hour	£220.00	£231.00	01 April 2022	5.00%
C&F	Library Services	Filming	Non-Community / Commercial	thereafter	£115.50	£122.00	01 April 2022	5.63%
Resources	School Meals	Nursery Schools			£2.25	£2.35	01 August 2022	4.44%
Resources	School Meals	Nursery Schools	Non CEC funded nursery	per meal		£3.10	01 August 2022	n/a
Resources	School Meals	Non Pupil/Staff Meals	One Course		£2.85	£2.90	01 August 2022	1.75%
Resources	School Meals	Non Pupil/Staff Meals	Two Courses		£3.95	£4.00	01 August 2022	1.27%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£110.25	£115.76	01 April 2022	5.00%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£152.25	£159.86	01 April 2022	5.00%
Resources	Edinburgh Shared Repairs Service	Provision of debt information for conveyancing purposes. PEC	For property search tasks undertaken by conveyancing solicitors on behalf of property owners	Per request	£50.00	£52.50	01 April 2022	5.00%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£7.00	£7.25	01 August 2022	3.57%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.15	£1.20	01 August 2022	4.35%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.45	£2.50	01 August 2022	2.04%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.50	£3.60	01 August 2022	2.86%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.15	£1.20	01 August 2022	4.35%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.50	£1.65	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.20	£0.90	01 August 2022	-25.00%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£2.50	£1.25	01 August 2022	-50.00%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£4.00	£5.00	01 August 2022	25.00%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£5.00	£6.00	01 August 2022	20.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (<i>All lunches require a minimum of two people, unless stated</i>)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£7.50	£7.95	01 August 2022	6.00%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (<i>minimum of eight people</i>)	Selection of Cocktail Sandwiches (<i>GF</i>) Assortment of French Patisserie (<i>GF</i>) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£13.50	£14.20	01 August 2022	5.19%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (<i>minimum of eight people</i>)	Selection of Cocktail Sandwiches (<i>GF</i>) Assortment of French Patisserie (<i>GF</i>) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£19.00	£19.95	01 August 2022	5.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.35	£2.50	01 August 2022	6.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (<i>GF</i>)	£2.35	£2.50	01 August 2022	6.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (<i>GF</i>)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£2.50	£2.90	01 August 2022	16.00%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£10.50	£11.00	01 August 2022	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£9.00	£9.90	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£10.50	£11.00	01 August 2022	4.76%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase	
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£9.00	£9.90	01 August 2022	10.00%	
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£8.00	£9.90	01 August 2022	23.75%	
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£9.00	£9.90	01 August 2022	10.00%	
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£3.50	£3.75	01 August 2022	7.14%	
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£9.00	£9.90	01 August 2022	10.00%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£6.00	£6.50	01 August 2022	8.33%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£4.90	£5.00	01 August 2022	2.04%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.50	£4.55	01 August 2022	1.11%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.50	£4.55	01 August 2022	1.11%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.50	£4.55	01 August 2022	1.11%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.50	£4.55	01 August 2022	1.11%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£4.90	£4.95	01 August 2022	1.02%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£4.90	£4.96	01 August 2022	1.22%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£16.00	£16.50	01 August 2022	3.13%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.30	£2.50	01 August 2022	8.70%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.30	£2.50	01 August 2022	8.70%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.30	£2.50	01 August 2022	8.70%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.10	£2.25	01 August 2022	7.14%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.15	£1.20	01 August 2022	4.35%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£2.25	£2.30	01 August 2022	2.22%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£25.00	£26.50	01 August 2022	6.00%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£25.00	£26.50	01 August 2022	6.00%	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£29.00	£35.00	01 August 2022	20.69%	
Resources	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate		£60.00	01 April 2022	n/a	
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	long term care	per Day	£7.50	£7.88	01 April 2022	5.00%	
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	Be Able short-term care	per Day	£3.00	£3.15	01 April 2022	5.00%	
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£7.50	£7.88	01 April 2022	5.00%	
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	up to £7.50	up to £7.88	01 April 2022	0.00%	
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£17.73	£19.34	01 April 2022	9.08%	
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£17.73	£19.34	01 April 2022	9.08%	
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£3.50	£3.68	01 April 2022	5.00%	
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant		per week or economic cost if lower	£5.80	£6.09	01 April 2022	5.00%	
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants		per week or economic cost if lower	per Week	£7.54	£7.92	01 April 2022	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm		per week or economic cost if lower	£8.40	£8.82	01 April 2022	5.00%	
H&SC	Non HRA	Launderette Charges		Washing machine / dryer (Sheltered)	£1.23	£1.29	01 April 2022	5.00%	
H&SC	Non HRA	Launderette Charges		Tumble Dryer (Sheltered)	£0.58	£0.61	01 April 2022	5.00%	
H&SC	Non HRA	Guest Rooms - Sheltered Housing		Standard Charge	per night	£12.48	£13.11	01 April 2022	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing		Persons in receipt of state pension	per night	£12.48	£13.11	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms		Full Day Hire	£28.81	£30.25	01 April 2022	5.00%	
H&SC	Non HRA	Hire of Community Rooms		Morning Hire	£11.52	£12.09	01 April 2022	5.00%	
H&SC	Non HRA	Hire of Community Rooms		Afternoon Hire	£11.52	£12.09	01 April 2022	5.00%	
H&SC	Non HRA	Hire of Community Rooms		Evening Hire	£11.52	£12.09	01 April 2022	5.00%	
H&SC	Non HRA	Hire of Community Rooms		Lunchtime Hire	£13.83	£14.52	01 April 2022	5.00%	
Place	Museums and Galleries	Reproduction Image - Jpeg file		Suitable for use in a Powerpoint presentation or web	Per image	£4.26	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Image - Tiff file		Suitable for commercial publication use	Per image	£21.70	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction PublisherPrint run over 25,000 - Eg book, magazine, poster, postcard		Rights per image		£50.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction PublisherPrint run 10,001-25,000 - Eg book, magazine, poster, postcard		Rights per image		£25.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction PublisherPrint run 1,000 - 10,000 - Eg book, magazine, poster, postcard		Rights per image		£15.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction PublisherPrint run of under 1,000 - Eg book, magazine		Rights per image		£0.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Student - Thesis or academic publication		Rights per image		£0.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Commercial publisher - ebook		Rights per image		£25.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Individual publisher - ebook		Rights per image		£15.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Organisation or individual - exhibition		Rights per image		£0.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Media Production company - Broadcast on national network or more than one country		Rights per image		£50.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Media Production company - Broadcast on national network or more than one country WORLD WIDE		Rights per image		£100.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Not for Profit organisation eg Community groupCharityLocal His Website / video		Rights per image		£0.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Commercial - business start up or small business	Website	Rights per image		£10.00	01 April 2022	n/a	
Place	Museums and Galleries	Reproduction Commercial - website		Rights per image		£25.00	01 April 2022	n/a	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Museums and Galleries	Reproduction App Developer - app usage	Free app	Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction App Developer - app usage	paid-for app	Rights per image per annum		£50.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial organisation - merchandising		Rights per image		Quote provided based on non-	01 April 2022	n/a
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£395.00	£415.00	01 April 2022	5.06%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£707.00	£743.00	01 April 2022	5.09%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£504.00	£529.00	01 April 2022	4.96%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£936.00	£983.00	01 April 2022	5.02%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£100.00	£105.00	01 April 2022	5.00%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£130.00	£137.00	01 April 2022	5.38%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£203.00	£213.00	01 April 2022	4.93%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£359.00	£377.00	01 April 2022	5.01%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£296.00	£311.00	01 April 2022	5.07%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£468.00	£491.00	01 April 2022	4.91%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£49.00	£51.00	01 April 2022	4.08%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£67.00	£70.00	01 April 2022	4.48%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£56.00	£59.00	01 April 2022	5.36%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£73.00	£77.00	01 April 2022	5.48%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£44.00	£46.00	01 April 2022	4.55%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£57.00	£60.00	01 April 2022	5.26%
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)	£14.00	£16.00	01 April 2022	14.29%
Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,082.00	£1,136.00	01 April 2022	4.99%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,163.00	£2,271.00	01 April 2022	4.99%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,402.00	£2,522.00	01 April 2022	5.00%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£988.00	£1,037.00	01 April 2022	4.96%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£1,950.00	£2,048.00	01 April 2022	5.03%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,184.00	£2,293.00	01 April 2022	4.99%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£437.00	£459.00	01 April 2022	5.03%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£868.00	£911.00	01 April 2022	4.95%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,092.00	£1,147.00	01 April 2022	5.04%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£442.00	£459.00	01 April 2022	3.85%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£868.00	£911.00	01 April 2022	4.95%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,092.00	£1,147.00	01 April 2022	5.04%
Place	Assembly Rooms	First Floor	Half Day Hire		£2,938.00	£3,085.00	01 April 2022	5.00%
Place	Assembly Rooms	First Floor	Full Day Hire		£5,850.00	£6,143.00	01 April 2022	5.01%
Place	Assembly Rooms	First Floor	Full Evening Hire		£6,750.00	£7,088.00	01 April 2022	5.01%
Place	Assembly Rooms	Oval Room	Half Day Hire		£203.00	£214.00	01 April 2022	5.42%
Place	Assembly Rooms	Oval Room	Full Day Hire		£406.00	£426.00	01 April 2022	4.93%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£520.00	£546.00	01 April 2022	5.00%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£322.00	£338.00	01 April 2022	4.97%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£15.00	£16.00	01 April 2022	6.67%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£15.00	£16.00	01 April 2022	6.67%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£17.00	£18.00	01 April 2022	5.88%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£374.00	£393.00	01 April 2022	5.08%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£40.00	£42.00	01 April 2022	5.00%
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,190.00	£4,399.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£541.00	£568.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£541.00	£568.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£35.00	£37.00	01 April 2022	5.71%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£596.00	£626.00	01 April 2022	5.03%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£185.00	£194.00	01 April 2022	4.86%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£104.00	£109.00	01 April 2022	4.81%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£35.00	£37.00	01 April 2022	5.71%
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£6,656.00	£6,989.00	01 April 2022	5.00%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£811.00	£852.00	01 April 2022	5.06%
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£8,112.00	£8,518.00	01 April 2022	5.00%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£189.00	£198.00	01 April 2022	4.76%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£189.00	£198.00	01 April 2022	4.76%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£348.00	£365.00	01 April 2022	4.89%
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£120.00	£126.00	01 April 2022	5.00%
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,056.00	£1,109.00	01 April 2022	5.02%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£972.00	£1,021.00	01 April 2022	5.04%
Place	Usher Hall	Steinway Piano			£177.00	£186.00	01 April 2022	5.08%
Place	Usher Hall	Norman and Beard Organ			£380.00	£399.00	01 April 2022	5.00%
Place	Usher Hall	City Organist			£213.00	£224.00	01 April 2022	5.16%
Place	Usher Hall	Spotlight			£73.00	£77.00	01 April 2022	5.48%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£208.00	£218.00	01 April 2022	4.81%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£97.00	£101.85	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£44.00	£46.50	01 April 2022	5.68%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£44.00	£46.20	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application	£299.00	£313.95	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application	£354.00	£371.70	01 April 2022	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week		£400.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 40-100	per production		£250.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 100-200	per production		£500.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 200+	per production		£1,000.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of up to 10 people	per notice		£50.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 11-24 people	per notice		£150.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25-74 people	per notice		£300.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25+ people per block	per notice		£250.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 75+ people	per notice		£500.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room		Per Detail	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year		£5,500.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Edinburgh membership	Location promotion	per year		£550.00	01 April 2022	n/a
Place	Culture Strategy - Hire of display infrastructure	Square or hex concrete block		per week	£87.00	£91.35	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Galvanised pole for use with concrete block		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Flagpole for use with concrete block		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Banner arm and fixing		per week	£19.00	£19.95	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Use of flag pole socket		per week	£19.00	£19.95	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Galvanised pole or flagpole to fit socket in High Street		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Access to electricity distribution box		per box	£61.00	£64.05	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	5-pole indoor flagstand with flags and poles to fit		per week	£61.00	£64.05	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	3-pole indoor flagstand with flags and poles to fit		per week	£37.00	£38.85	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	2-pole indoor flagstand with flags and poles to fit		per week	£25.00	£26.25	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Bunting (per length of 200m)		per week	£13.00	£13.65	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Hire of heraldic banner and clan standards		per week	£37.00	£38.85	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Hire of heraldic banner and clan standards		minimum per week	£37.00	£38.85	01 April 2022	5.00%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£5.30	£5.60	01 April 2022	5.66%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£4.60	£4.90	01 April 2022	6.52%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£3.90	£4.10	01 April 2022	5.13%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£3.50	£3.70	01 April 2022	5.71%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£2.90	£3.10	01 April 2022	6.90%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£2.70	£2.80	01 April 2022	3.70%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£0.80	£0.90	01 April 2022	12.50%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.50	£2.60	01 April 2022	4.00%
Place	Parking Charges - on street parking	9 hour parking		per Day	£6.50	£7.00	01 April 2022	7.69%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£5.50	£6.00	01 April 2022	9.09%
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£61.20	£62.90	04 April 2022	2.78%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£73.40	£75.50	04 April 2022	2.86%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£30.30	£31.10	04 April 2022	2.64%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£36.30	£37.40	04 April 2022	3.03%
Place	Residents Parking Band 2 Engine size 1001 - 1200cc	Central Zone 1 - 4	Permit 1	3 month permit	£48.10	£49.80	04 April 2022	3.53%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£86.80	£89.80	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£144.70	£149.60	04 April 2022	3.39%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£57.80	£59.80	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£104.10	£107.70	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£173.60	£179.60	04 April 2022	3.46%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£23.50	£24.30	04 April 2022	3.40%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£42.40	£43.80	04 April 2022	3.30%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£70.70	£73.10	04 April 2022	3.39%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£28.20	£29.20	04 April 2022	3.55%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£50.80	£52.60	04 April 2022	3.54%
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£84.80	£87.70	04 April 2022	3.42%
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£69.50	£71.90	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£125.20	£129.60	04 April 2022	3.51%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£208.80	£216.00	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£86.90	£89.90	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£156.60	£162.00	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£261.00	£270.00	04 April 2022	3.45%
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£33.60	£34.70	04 April 2022	3.27%
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£60.60	£62.60	04 April 2022	3.30%
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£101.00	£104.40	04 April 2022	3.37%
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£42.00	£43.40	04 April 2022	3.33%
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£75.70	£78.30	04 April 2022	3.43%
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£126.20	£130.50	04 April 2022	3.41%
Place	Residents Parking Band 4 Engine size 1801 - 2000cc	Central Zone 1 - 4	Permit 1	3 month permit	£83.90	£87.20	04 April 2022	3.93%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£151.30	£157.20	04 April 2022	3.90%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£252.20	£262.10	04 April 2022	3.93%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£104.90	£109.10	04 April 2022	4.00%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£189.10	£196.50	04 April 2022	3.91%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£315.20	£327.60	04 April 2022	3.93%
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£40.30	£41.90	04 April 2022	3.97%
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£72.70	£75.50	04 April 2022	3.85%
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£121.20	£125.90	04 April 2022	3.88%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£50.40	£52.40	04 April 2022	3.97%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£90.90	£94.40	04 April 2022	3.85%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£151.50	£157.40	04 April 2022	3.89%
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.60	£103.00	04 April 2022	4.46%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£177.70	£185.60	04 April 2022	4.45%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£296.20	£309.30	04 April 2022	4.42%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£128.20	£128.70	04 April 2022	0.39%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£222.10	£232.00	04 April 2022	4.46%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£370.20	£386.60	04 April 2022	4.43%
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£47.00	£49.10	04 April 2022	4.47%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£84.80	£88.50	04 April 2022	4.36%
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£141.40	£147.60	04 April 2022	4.38%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£58.80	£61.40	04 April 2022	4.42%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£106.00	£110.70	04 April 2022	4.43%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£176.70	£184.50	04 April 2022	4.41%
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£128.40	£134.70	04 April 2022	4.91%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£231.40	£242.80	04 April 2022	4.93%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£385.70	£404.70	04 April 2022	4.93%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£166.90	£175.20	04 April 2022	4.97%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£300.80	£315.70	04 April 2022	4.95%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£501.40	£526.20	04 April 2022	4.95%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£60.50	£63.50	04 April 2022	4.96%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£109.00	£114.40	04 April 2022	4.95%
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£181.80	£190.70	04 April 2022	4.90%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£78.60	£82.50	04 April 2022	4.96%
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£141.70	£148.70	04 April 2022	4.94%
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£247.90	£247.90	04 April 2022	4.91%
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£182.40	£193.20	04 April 2022	5.92%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£328.70	£348.20	04 April 2022	5.93%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£547.90	£580.40	04 April 2022	5.93%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£237.10	£251.20	04 April 2022	5.95%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£427.30	£452.70	04 April 2022	5.94%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£712.20	£754.50	04 April 2022	5.94%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£84.00	£89.00	04 April 2022	5.95%
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£151.50	£160.40	04 April 2022	5.87%
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£252.50	£267.40	04 April 2022	5.90%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£109.20	£115.70	04 April 2022	5.95%
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£196.90	£208.60	04 April 2022	5.94%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£328.20	£347.70	04 April 2022	5.94%
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£13.30	£13.70	04 April 2022	3.01%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£15.90	£16.40	04 April 2022	3.14%
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£10.30	£10.70	04 April 2022	3.88%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£18.60	£19.30	04 April 2022	3.76%
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£31.10	£32.10	04 April 2022	3.22%
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£12.40	£12.80	04 April 2022	3.23%
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£22.30	£23.10	04 April 2022	3.59%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£37.30	£38.60	04 April 2022	3.49%
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£14.70	£15.30	04 April 2022	4.08%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£26.60	£27.50	04 April 2022	3.38%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£44.40	£45.90	04 April 2022	3.38%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£18.40	£19.10	04 April 2022	3.80%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£33.30	£34.40	04 April 2022	3.30%
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£55.50	£57.40	04 April 2022	3.42%
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£17.70	£18.40	04 April 2022	3.95%
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£31.90	£33.20	04 April 2022	4.08%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£53.30	£55.40	04 April 2022	3.94%
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£22.10	£23.00	04 April 2022	4.07%
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£39.90	£41.50	04 April 2022	4.01%
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£66.60	£69.20	04 April 2022	3.90%
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£20.70	£21.60	04 April 2022	4.35%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£37.30	£38.90	04 April 2022	4.29%
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£62.20	£64.90	04 April 2022	4.34%
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£25.80	£27.00	04 April 2022	4.65%
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£46.60	£48.70	04 April 2022	4.51%
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£77.70	£81.20	04 April 2022	4.50%
Place	Residents Parking - Band 6 Engine size 2501 - 3000cc	Zone K	Permit 1	3 month permit	£26.60	£27.90	04 April 2022	4.89%
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£47.90	£50.30	04 April 2022	5.01%
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£79.90	£83.90	04 April 2022	5.01%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£34.50	£36.30	04 April 2022	5.22%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£62.20	£65.40	04 April 2022	5.14%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£103.80	£109.10	04 April 2022	5.11%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£36.90	£39.10	04 April 2022	5.96%
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£66.60	£70.60	04 April 2022	6.01%
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£111.10	£117.60	04 April 2022	5.85%
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£48.00	£50.90	04 April 2022	6.04%
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£86.60	£91.70	04 April 2022	5.89%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£144.40	£152.90	04 April 2022	5.89%
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000cc	All Zones	Permit 1	12 month permit	£10.00	£10.30	04 April 2022	3.00%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£11.80	£12.40	04 April 2022	5.08%
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1200cc	All Zones	Permit 1	3 month permit	£7.80	£8.10	04 April 2022	3.85%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£14.10	£14.60	04 April 2022	3.55%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£23.50	£24.30	04 April 2022	3.40%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£29.30	£29.20	04 April 2022	-0.34%
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£11.10	£11.50	04 April 2022	3.60%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£20.10	£20.80	04 April 2022	3.48%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£33.60	£34.70	04 April 2022	3.27%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£13.90	£14.40	04 April 2022	3.60%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£25.20	£26.00	04 April 2022	3.17%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£42.00	£43.40	04 April 2022	3.33%
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2000cc	All Zones	Permit 1	3 month permit	£13.40	£13.90	04 April 2022	3.73%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£24.10	£25.10	04 April 2022	4.15%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£40.30	£41.90	04 April 2022	3.97%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£16.70	£17.40	04 April 2022	4.19%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£30.10	£31.40	04 April 2022	4.32%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£50.30	£52.40	04 April 2022	4.17%
Place	Priority Parking Permits - Band 5 Engine size 2001 - 2500cc	All Zones	Permit 1	3 month permit	£15.60	£16.30	04 April 2022	4.49%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£28.20	£29.50	04 April 2022	4.61%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£47.00	£49.10	04 April 2022	4.47%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£19.50	£20.40	04 April 2022	4.62%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£35.20	£36.80	04 April 2022	4.55%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£58.70	£61.40	04 April 2022	4.60%
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£20.10	£21.10	04 April 2022	4.98%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£36.30	£38.10	04 April 2022	4.96%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£60.50	£63.50	04 April 2022	4.96%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£26.10	£27.40	04 April 2022	4.98%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£47.10	£49.50	04 April 2022	5.10%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£78.60	£82.50	04 April 2022	4.96%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£27.90	£29.60	04 April 2022	6.09%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£50.40	£53.40	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£84.00	£89.00	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£36.30	£38.50	04 April 2022	6.06%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£65.50	£69.40	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£109.20	£115.70	04 April 2022	5.95%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£350.00	£363.70	04 April 2022	3.91%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£387.50	£402.70	04 April 2022	3.92%
Place	Business parking permits	Extended parking zones	Diesel surcharge	per permit		£40.00	04 April 2022	n/a
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£460.00	£478.00	04 April 2022	3.91%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£350.00	£363.70	04 April 2022	3.91%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£387.50	£402.70	04 April 2022	3.92%
Place	Retail parking permits	Extended parking zones	Diesel surcharge	per permit		£40.00	04 April 2022	n/a
Place	Trades parking permit - monthly	All zones		1 month permit	£125.00	£129.90	04 April 2022	3.92%
Place	Trades parking permit - annual	All zones		12 month permit	£1,300.00	£1,351.00	04 April 2022	3.92%
Place	Visitor parking permits	Central(1-4)		90 minutes	£2.57	£2.70	04 April 2022	5.06%
Place	Visitor parking permits	Peripheral(5-8)		90 minutes	£1.91	£2.05	04 April 2022	7.33%
Place	Visitor parking permits	Extended(N1-N5 and S1-S4)		90 minutes	£1.65	£1.72	04 April 2022	4.24%
Place	Visitor parking permits	Priority Parking (B1-10)		90 minutes	£1.00	£1.05	04 April 2022	5.00%
Place	Bus Station	Locker	Medium	up to 12 hours	£8.00	£9.00	01 April 2022	12.50%
Place	Bus Station	Locker	Large	up to 12 hours	£10.00	£11.00	01 April 2022	10.00%
Place	Bus Station	Departure Charges	Code A		£2.60	£2.65	01 April 2022	1.92%
Place	Bus Station	Departure Charges	Code B		£7.25	£7.30	01 April 2022	0.69%
Place	Bus Station	Departure Charges	Code C		£14.50	£14.75	01 April 2022	1.72%
Place	Bus Station	Departure Charges	Code F - per removal		£265.00	£300.00	01 April 2022	13.21%
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure New or altered services (codes A and B) within of commencement		£50.00	£55.00	01 April 2022	10.00%
Place	Bus Station	Departure Charges	Traffic Commissioner timescales but within 20 days of commencement		£55.00	£60.00	01 April 2022	9.09%
Place	Bus Parked longer than 10mins allotted time on stance without permission				£20.00	£21.00	01 April 2022	5.00%
Place	Parking / Layover	Codes A, B, C & D		Up to 2hrs 59 mins	£26.00	£28.00	01 April 2022	7.69%
Place	Parking / Layover	Codes A, B, C & D		Up to 3hrs 59 mins	£37.00	£39.00	01 April 2022	5.41%
Place	Parking / Layover	Codes A, B, C & D		Up to 4hrs 59 mins	£48.00	£50.00	01 April 2022	4.17%
Place	Parking / Layover	Codes A, B, C & D		Up to 5hrs 59 mins	£59.00	£61.00	01 April 2022	3.39%
Place	Parking / Layover	Codes A, B, C & D		Up to 6hrs 59 mins	£70.00	£72.00	01 April 2022	2.86%
Place	Parking / Layover	Codes A, B, C & D		Up to 7hrs 59 mins	£81.00	£83.00	01 April 2022	2.47%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins		£92.00	£94.00	01 April 2022	2.17%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£103.00	£110.00	01 April 2022	6.80%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£114.00	£122.00	01 April 2022	7.02%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£125.00	£134.00	01 April 2022	7.20%
Place	Parking / Layover	Codes A, B, C & D	Each hour over 12hrs		£11.00	£12.00	01 April 2022	9.09%
Place	Parking / Layover	Code A-B	30-59 minutes		£1.95	£1.97	01 April 2022	1.03%
Place	Parking / Layover	Code A-B	Up to 1hr 59 mins		£3.35	£3.50	01 April 2022	4.48%
Place	Parking / Layover	Code C-D	11-30 minutes		£9.00	£10.00	01 April 2022	11.11%
Place	Parking / Layover	Code C-D	30-59 minutes		£9.00	£10.00	01 April 2022	11.11%
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins		£18.00	£20.00	01 April 2022	11.11%
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH		£0.25	01 April 2022	n/a
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH		£0.30	01 April 2022	n/a
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH		£0.35	01 April 2022	n/a
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£6.50	£6.30	01 April 2022	-3.08%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£520.00	£546.00	01 April 2022	5.00%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£700.00	£734.00	01 April 2022	4.86%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£120.00	£126.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£240.00	£252.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£120.00	£126.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£240.00	£252.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£360.00	£378.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£120.00	£126.00	01 April 2022	5.00%
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£19.00	£20.00	01 April 2022	5.26%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days		£170.00	£178.00	01 April 2022	4.71%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days		£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Cabin	Per additional month applied for		£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Container	Per additional month applied for		£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Crane	Initial permit for first day		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Crane	Per additional day applied for		£42.00	£44.00	01 April 2022	4.76%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£114.00	£120.00	01 April 2022	5.26%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£42.00	£44.00	01 April 2022	4.76%
Place	Road Occupation Permits	Excavation	per location		£284.00	£296.00	01 April 2022	4.23%
Place	Road Occupation Permits	Footway Crossing	per location		£128.00	£135.00	01 April 2022	5.47%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days		£260.00	£273.00	01 April 2022	5.00%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for		£136.00	£143.00	01 April 2022	5.15%
Place	Road Occupation Permits	Hoist	Initial permit for first day		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£19.00	£20.00	01 April 2022	5.26%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days		£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£32.00	£34.00	01 April 2022	6.25%
Place	Road Occupation Permits	Skip	Per additional week applied for		£26.00	£28.00	01 April 2022	7.69%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£132.00	£140.00	01 April 2022	6.06%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£105.00	£112.00	01 April 2022	6.67%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£150.00	£160.00	01 April 2022	6.67%
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£150.00	£160.00	01 April 2022	6.67%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£162.00	£170.00	01 April 2022	4.94%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£92.00	£98.00	01 April 2022	6.52%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£330.00	£350.00	01 April 2022	6.06%
Place	Access Protection Markings	New Marking		per marking	£135.00	£142.00	01 April 2022	5.19%
Place	Access Protection Markings	Repainted Marking		per marking	£88.00	£93.00	01 April 2022	5.68%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£660.00	£693.00	01 April 2022	5.00%
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£147.00	£155.00	01 April 2022	5.44%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£59.00	£62.00	01 April 2022	5.08%
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£59.00	£62.00	01 April 2022	5.08%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£90.00	£95.00	01 April 2022	5.56%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Filming Charges	Drone filming permission in addition to a Public Safety Fee	per hour	£150.00	£158.00	01 April 2022	5.33%
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£275.00	£289.00	01 April 2022	5.09%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£137.00	£144.00	01 April 2022	5.11%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,000.00	£1,050.00	01 April 2022	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£498.00	£523.00	01 April 2022	5.02%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,770.00	£1,859.00	01 April 2022	5.03%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£882.00	£926.00	01 April 2022	4.99%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£2,820.00	£2,961.00	01 April 2022	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,407.00	£1,477.00	01 April 2022	4.98%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Parks	Event Charges	Ross Bandstand vehicle access fee	per application	£59.00	£116.55	01 April 2022	97.54%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - large event	per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - small event	per day - from	£494.00	£519.00	01 April 2022	5.06%
Place	Parks	Event Charges	Calton Hill	per day - from	£483.00	£507.00	01 April 2022	4.97%
Place	Parks	Event Charges	Leith Links	per day - from	£441.00	£463.00	01 April 2022	4.99%
Place	Parks	Event Charges	Inverleith Park	per day - from	£580.00	£609.00	01 April 2022	5.00%
Place	Parks	Event Charges	Saughton Park - small event	per half day - from	£248.00	£260.00	01 April 2022	4.84%
Place	Parks	Event Charges	Saughton Park - small event	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Saughton Park - large event	per half day - from	£415.00	£436.00	01 April 2022	5.06%
Place	Parks	Event Charges	Saughton Park - large event	per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£180.00	£190.00	01 April 2022	5.56%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Other city parks	per half day - from	£195.00	£205.00	01 April 2022	5.13%
Place	Parks	Event Charges	Other city parks	per day - from	£390.00	£410.00	01 April 2022	5.13%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£179.00	£188.00	01 April 2022	5.03%
Place	Parks	Event Charges	Lauriston Castle Grounds - small event	per half day - from	£245.00	£257.00	01 April 2022	4.90%
Place	Parks	Event Charges	Lauriston Castle Grounds - small event	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Lauriston Castle Grounds - large event	per half day - from	£415.00	£435.00	01 April 2022	4.82%
Place	Parks	Event Charges	Lauriston Castle Grounds - large event	per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£990.00	£1,040.00	01 April 2022	5.05%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Calton Hill vehicle access fee from	per application	£111.00	£117.00	01 April 2022	5.41%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Event Charges	Calton Hill	per half day - from	£242.00	£254.00	01 April 2022	4.96%
Place	Parks	Event Charges	Inverleith Park	per half day - from	£290.00	£305.00	01 April 2022	5.17%
Place	Parks	Event Charges	Sighthill Park	per day - from	£441.00	£463.00	01 April 2022	4.99%
Place	Parks	Event Charges	Sighthill Park	per half day - from	£221.00	£232.00	01 April 2022	4.98%
Place	Parks	Event Charges	Leith Links	per half day - from	£221.00	£232.00	01 April 2022	4.98%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - large event	per half day - from	£415.00	£436.00	01 April 2022	5.06%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - small event	per half day - from	£247.00	£259.00	01 April 2022	4.86%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£80.00	£84.00	01 April 2022	5.00%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour		£36.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day		£144.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day		£260.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour		£21.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day		£74.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day		£152.00	01 April 2022	n/a
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£60.00	£63.00	01 April 2022	5.00%
Place	Allotment Rentals	Full Plot		per Year	£132.00	£138.00	01 April 2022	4.55%
Place	Allotment Rentals	Half Plot		per Year	£66.00	£69.00	01 April 2022	4.55%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£66.00	£69.00	01 April 2022	4.55%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£33.00	£34.00	01 April 2022	3.03%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£72.00	£76.00	01 April 2022	5.56%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£95.00	£100.00	01 April 2022	5.26%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£119.00	£125.00	01 April 2022	5.04%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£131.00	£138.00	01 April 2022	5.34%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£143.00	£150.00	01 April 2022	4.90%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£155.00	£163.00	01 April 2022	5.16%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£168.00	£176.00	01 April 2022	4.76%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£179.00	£188.00	01 April 2022	5.03%
Place	Garden Aid	Grass cutting 701 - 601 m2		per Year	£190.00	£200.00	01 April 2022	5.26%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£200.00	£210.00	01 April 2022	5.00%
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£210.00	£220.00	01 April 2022	4.76%
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£220.00	£231.00	01 April 2022	5.00%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£53.00	£56.00	01 April 2022	5.66%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£65.00	£68.00	01 April 2022	4.62%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£77.00	£81.00	01 April 2022	5.19%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£77.00	£81.00	01 April 2022	5.19%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£86.00	£90.00	01 April 2022	4.65%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£96.00	£101.00	01 April 2022	5.21%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£145.00	£152.00	01 April 2022	4.83%
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£155.00	£163.00	01 April 2022	5.16%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No	1 Visit	£50.50	£52.50	01 April 2022	3.96%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No	2nd nest on site	£25.70	£26.70	01 April 2022	3.89%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£89.10	£92.60	01 April 2022	3.93%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£119.40	£124.20	01 April 2022	4.02%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£105.60	£109.80	01 April 2022	3.98%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£34.00	£35.40	01 April 2022	4.12%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£97.40	£101.30	01 April 2022	4.00%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£35.80	£37.20	01 April 2022	3.91%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£142.40	£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£90.00	£93.60	01 April 2022	4.00%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£51.40	£53.50	01 April 2022	4.09%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£77.20	£80.30	01 April 2022	4.02%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behin	1 Visit	£142.40	£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£119.40	£124.20	01 April 2022	4.02%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£178.20	£185.30	01 April 2022	3.98%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£142.40	£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£33.00	£34.30	01 April 2022	3.94%
Place	Pest Control Charges	Moles - Trapping			£174.50	£181.50	01 April 2022	4.01%
Place	Burial Charges	Burial Ground Fees	Purchase of Exclusive Right of Burial (incl certificate of Right of Burial)		£1,470.00	£1,515.00	01 April 2022	3.06%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£96.30	£99.20	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£96.30	£99.20	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Adult Interment		£1,284.00	£1,322.00	01 April 2022	2.96%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Saturday	Saturday	£1,616.00	£1,664.00	01 April 2022	2.97%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Sunday	Sunday / Public Holiday	£1,799.00	£1,853.00	01 April 2022	3.00%
Place	Burial Charges	Burial Ground Fees	Purchase of exclusive Right of Woodland Burial (including certificate)		£1,562.00	£1,609.00	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment	Monday to Friday	£1,936.00	£1,994.00	01 April 2022	3.00%
Place	Burial Charges	Burial Ground Fees	Double Adult Internment - Saturday	Saturday	£2,193.00	£2,259.00	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Double Adult Internment - Sunday	Sunday	£2,480.00	£2,554.00	01 April 2022	2.98%
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£412.00	£424.00	01 April 2022	2.91%
Place	Burial Charges	Burial Ground Fees	Board for grave		£178.00	£183.00	01 April 2022	2.81%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,170.00	£4,295.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£866.00	£892.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Adult Interment		£273.00	£281.00	01 April 2022	2.93%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Saturday	Saturday	£390.00	£402.00	01 April 2022	3.08%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Sunday	Sunday / Public Holiday	£434.00	£447.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult Internment	Monday to Friday	£412.00	£424.00	01 April 2022	2.91%
Place	Burial Charges	Cremated Remains Charges	Double Adult Internment - Saturday	Saturday	£490.00	£505.00	01 April 2022	3.06%
Place	Burial Charges	Cremated Remains Charges	Double Adult Internment - Sunday	Sunday	£570.00	£587.00	01 April 2022	2.98%
Place	Burial Charges	Cremated Remains Charges	Exhumation		£554.00	£571.00	01 April 2022	3.07%
Place	Burial Charges	Monuments and Memorials	Burials - Provision of concrete foundation		£376.00	£387.00	01 April 2022	2.93%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£101.00	£104.00	01 April 2022	2.97%
Place	Burial Charges	Monuments and Memorials	Erecting a standard headstone		£135.00	£139.00	01 April 2022	2.96%
Place	Burial Charges	Monuments and Memorials	Rose Garden - Memorial Plaque for Babies		£62.00	£63.80	01 April 2022	2.90%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£140.00	£144.00	01 April 2022	2.86%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£213.00	£219.00	01 April 2022	2.82%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation		£834.00	£859.00	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Courtyard		£364.00	£374.00	01 April 2022	2.75%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday		£988.00	£1,017.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday		£1,090.00	£1,122.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service 9am / 9.30am		£659.00	£678.00	01 April 2022	2.88%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Simple Service		£568.00	£585.00	01 April 2022	2.99%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£399.00	£411.00	01 April 2022	3.01%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time		£278.00	£286.00	01 April 2022	2.88%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Monday to Friday	£238.00	£245.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Double	£358.00	£369.00	01 April 2022	3.07%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Saturday	£279.00	£287.00	01 April 2022	2.87%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance specific area - no attendance		£80.00	£82.40	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant		£96.00	£98.80	01 April 2022	2.92%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£49.00	£50.50	01 April 2022	3.06%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£63.72	£65.60	01 April 2022	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single		£13.64	£14.00	01 April 2022	2.65%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£40.97	£42.20	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£68.25	£70.30	01 April 2022	3.01%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service (plus VAT)		£50.08	£51.60	01 April 2022	3.04%
Place	Cremation Charges	Mortonhall Crematorium	DVD of service (each) (plus VAT)		£47.31	£48.70	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£19.60	£20.20	01 April 2022	3.06%
Place	Cremation Charges	Book of Remembrance	2 line entry		£80.80	£83.20	01 April 2022	2.97%
Place	Cremation Charges	Book of Remembrance	5 line entry		£122.55	£126.20	01 April 2022	2.98%
Place	Cremation Charges	Book of Remembrance	8 line entry		£164.25	£169.20	01 April 2022	3.01%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£85.25	£87.80	01 April 2022	2.99%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£36.40	£37.50	01 April 2022	3.02%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£101.25	£104.30	01 April 2022	3.01%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£32.85	£33.80	01 April 2022	2.89%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£42.03	£43.30	01 April 2022	3.02%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£320.00	£329.00	01 April 2022	2.81%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£479.00	£493.00	01 April 2022	2.92%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£224.00	£231.00	01 April 2022	3.13%
Place	Cremation Charges	Columbarium	Columbarium with lettering	5 Year Lease	£426.00	£439.00	01 April 2022	3.05%
Place	Cremation Charges	Columbarium	Columbarium with lettering	10 Year Lease	£639.00	£658.00	01 April 2022	2.97%
Place	Cremation Charges	Columbarium	Renewal of Columbarium lease		£298.00	£307.00	01 April 2022	3.02%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£479.00	£493.00	01 April 2022	2.92%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£719.00	£740.00	01 April 2022	2.92%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£336.00	£346.00	01 April 2022	2.98%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£666.00	£686.00	01 April 2022	3.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£932.00	£960.00	01 April 2022	3.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,172.00	£1,207.00	01 April 2022	2.99%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£320.00	£329.00	01 April 2022	2.81%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£625.00	£644.00	01 April 2022	3.04%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,031.00	£1,062.00	01 April 2022	3.01%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,492.00	£1,537.00	01 April 2022	3.02%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£495.00	£510.00	01 April 2022	3.03%
Place	Cremation Charges	Woodland Walkway	New plaque with inscription		£245.00	£252.00	01 April 2022	2.86%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£195.00	£201.00	01 April 2022	3.08%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£293.00	£302.00	01 April 2022	3.07%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£178.00	£183.00	01 April 2022	2.81%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£266.00	£274.00	01 April 2022	3.01%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£21.50	£22.15	01 April 2022	3.02%
Place	Mortuary	Defence Post Mortems			£630.00	£650.00	01 April 2022	3.17%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£36.00	£38.00	01 April 2022	5.56%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	£39.00	£41.00	01 April 2022	5.13%
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	£39.00	£41.00	01 April 2022	5.13%
Place	HRA	Stair Cleaning Charge	Tenants and Occupiers	per fortnight	£4.38	£4.04	01 April 2022	-7.76%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.38	£4.04	01 April 2022	-7.76%
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address	£57.50	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address	£172.50	£76.00	01 April 2022	5.26%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£90.00	£95.00	01 April 2022	5.56%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£110.00	£116.00	01 April 2022	5.45%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£132.00	£139.00	01 April 2022	5.30%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£172.00	£181.00	01 April 2022	5.23%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£200.00	£210.00	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£298.00	£313.00	01 April 2022	5.03%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£404.00	£424.00	01 April 2022	4.95%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£67.00	£70.00	01 April 2022	4.48%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.70	£0.73	01 April 2022	4.29%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.40	£1.45	01 April 2022	3.57%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.00	£3.15	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.00	£4.20	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A0		£7.00	£7.30	01 April 2022	4.29%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£273.00	£285.00	01 April 2022	4.40%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£61.00	£64.00	01 April 2022	4.92%
Place	Planning & Building Standards		2 - 5 Properties		£127.00	£133.00	01 April 2022	4.72%
Place	Planning & Building Standards		6 - 10 Properties		£175.00	£184.00	01 April 2022	5.14%
Place	Planning & Building Standards		11 - 25 Properties		£231.00	£243.00	01 April 2022	5.19%
Place	Planning & Building Standards		26 - 50 Properties		£376.00	£395.00	01 April 2022	5.05%
Place	Planning & Building Standards		51 - 100 Properties		£577.00	£605.00	01 April 2022	4.85%
Place	Planning & Building Standards		101 - 150 properties		£1,069.00	£1,125.00	01 April 2022	5.24%
Place	Planning & Building Standards		151 - 200 properties		£1,285.00	£1,350.00	01 April 2022	5.06%
Place	Planning & Building Standards		201+ properties		£1,426.00	£1,500.00	01 April 2022	5.19%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£158.00	£166.00	01 April 2022	5.06%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£43.00	£45.00	01 April 2022	4.65%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£87.00	£91.00	01 April 2022	4.60%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	Freestanding		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	Advert in local press		£289.00	£304.00	01 April 2022	5.19%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£413.00	£434.00	01 April 2022	5.08%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£110.00	£115.00	01 April 2022	4.55%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£550.00	£575.00	01 April 2022	4.55%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,015.00	£1,065.00	01 April 2022	4.93%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,280.00	£1,345.00	01 April 2022	5.08%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,675.00	£1,750.00	01 April 2022	4.48%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£1,940.00	£2,050.00	01 April 2022	5.67%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,045.00	£3,200.00	01 April 2022	5.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£4,145.00	£4,350.00	01 April 2022	4.95%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£5,250.00	£5,525.00	01 April 2022	5.24%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£6,355.00	£6,670.00	01 April 2022	4.96%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£8,280.00	£8,700.00	01 April 2022	5.07%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£10,210.00	£10,720.00	01 April 2022	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£415.00	£436.00	01 April 2022	5.06%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£110.00	£116.00	01 April 2022	5.45%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£168.00	£173.04	01 April 2022	3.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Boat Hire - New / Renewal		1 Year	£646.00	£665.38	01 April 2022	3.00%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£216.00	£222.48	01 April 2022	3.00%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£260.00	£267.80	01 April 2022	3.00%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,078.00	£1,110.34	01 April 2022	3.00%
Place	Licences	Indoor Sports - temporary		up to 28 days	£752.00	£774.56	01 April 2022	3.00%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£902.00	£929.06	01 April 2022	3.00%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£131.00	£134.93	01 April 2022	3.00%
Place	Licences	Knife Dealers	New	1 Year	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Knife Dealers	Renewal	1 Year	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Late Hours Catering	New	1 Year	£678.00	£698.34	01 April 2022	3.00%
Place	Licences	Late Hours Catering	Renewal	1 Year	£485.00	£499.55	01 April 2022	3.00%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£15.00	£15.45	01 April 2022	3.00%
Place	Licences	Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£6.00	£6.18	01 April 2022	3.00%
Place	Licences	Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£7.00	£7.21	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£73.00	£75.19	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£109.00	£112.27	01 April 2022	3.00%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£131.00	£134.93	01 April 2022	3.00%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days omm application	£156.00	£160.68	01 April 2022	3.00%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£692.00	£712.76	01 April 2022	3.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,819.00	£1,873.57	01 April 2022	3.00%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£644.00	£663.32	01 April 2022	3.00%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£423.00	£435.69	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£14,528.00	£14,963.84	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£17,438.00	£17,961.14	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£11,233.00	£11,569.99	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£13,474.00	£13,878.22	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£6,916.00	£7,123.48	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£8,284.00	£8,532.52	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,458.00	£3,561.74	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,150.00	£4,274.50	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,724.00	£1,775.72	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,069.00	£2,131.07	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,153.00	£1,187.59	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,380.00	£1,421.40	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£10,895.00	£11,221.85	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£8,422.00	£8,674.66	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,604.00	£4,742.12	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,302.00	£2,371.06	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,153.00	£1,187.59	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£933.00	£960.99	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,124.00	£5,277.72	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£6,149.00	£6,333.47	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,587.00	£2,664.61	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,104.00	£3,197.12	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,050.00	£1,081.50	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,259.00	£1,296.77	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£229.00	£235.87	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£273.00	£281.19	01 April 2022	3.00%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£278.00	£286.34	01 April 2022	3.00%
Place	Licences	Public Entertainment - Hypnotism		per event	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£14,552.00	£14,988.56	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£17,984.00	£17,984.83	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£11,248.00	£11,585.44	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£13,496.00	£13,900.88	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£6,916.00	£7,123.48	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£8,300.00	£8,549.00	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,459.00	£3,562.77	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,150.00	£4,274.50	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,740.00	£1,792.20	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,089.00	£2,151.67	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,153.00	£1,187.59	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,382.00	£1,423.46	01 April 2022	3.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£690.00	£710.70	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	New	1 Year	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£439.00	£452.17	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Exemption	per application	£110.00	£113.30	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£146.00	£150.38	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£71.00	£73.13	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£71.00	£73.13	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£9.00	£9.27	01 April 2022	3.00%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,701.00	£1,752.03	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees Renewal	3 Years	£606.00	£624.18	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee	up to 7 days an application	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£606.00	£624.18	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£290.00	£298.70	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Street Traders - Food		1 Year	£342.00	£352.26	01 April 2022	3.00%
Place	Licences	Street Traders - non food		1 Year	£233.00	£239.99	01 April 2022	3.00%
Place	Licences	Street Traders - Food - change of vehicle		per application	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£218.00	£224.54	01 April 2022	3.00%
Place	Licences	Street Traders	Charitable Organisation	6 months	£81.00	£83.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£290.00	£298.70	01 April 2022	3.00%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£218.00	£224.54	01 April 2022	3.00%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£72.00	£74.16	01 April 2022	3.00%
Place	Licences	Venison Dealer		3 Years	£186.00	£191.58	01 April 2022	3.00%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,086.00	£1,118.58	01 April 2022	3.00%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Firework sales	all year sale	1 Year	£582.00	£599.46	01 April 2022	3.00%
Place	Licences	Miscellaneous	Certified Copy - Civic		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Miscellaneous	Duplicate ID Badge		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Miscellaneous	Change of Manager	per application	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Cinemas	Multi Screen		1 Year	£618.00	£636.54	01 April 2022	3.00%
Place	Licences - Cinemas	Single Screen		1 Year	£309.00	£318.27	01 April 2022	3.00%
Place	Licences - Cinemas	Temp		1 Month	£206.00	£212.18	01 April 2022	3.00%
Place	Licences - Cinemas	Transfer			£123.00	£126.69	01 April 2022	3.00%
Place	Licences - Cinemas	up to 4 screens		1 Year	£618.00	£636.54	01 April 2022	3.00%
Place	Licences - Cinemas	Change of Manager		per application	£95.00	£97.85	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,213.00	£1,249.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£849.00	£874.47	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£59.00	£60.77	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£30.00	£30.90	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£181.00	£186.43	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as determined		£13.00	£13.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£225.00	£231.75	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£693.00	£713.79	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£376.00	£387.28	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£437.00	£450.11	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£164.00	£206.00	01 April 2022	25.61%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£122.00	£125.66	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£187.00	£192.61	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Partnership			£707.00	£728.21	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£95.00	£97.85	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£14.00	£14.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£693.00	£713.79	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£376.00	£387.28	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£437.00	£450.11	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£200.00	£206.00	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£122.00	£125.66	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£187.00	£192.61	01 April 2022	3.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£707.00	£728.21	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£73.00	£75.19	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£59.00	£60.77	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£13.00	£13.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£86.00	£88.58	01 April 2022	3.00%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£144.00	£150.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£570.00	£595.00	01 April 2022	4.39%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,025.00	£1,070.00	01 April 2022	4.39%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£850.00	£890.00	01 April 2022	4.71%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,140.00	£1,195.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,170.00	£1,225.00	01 April 2022	4.70%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£880.00	£925.00	01 April 2022	5.11%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£136.00	£140.00	01 April 2022	2.94%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£540.00	£565.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£973.00	£1,020.00	01 April 2022	4.83%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£813.00	£855.00	01 April 2022	5.17%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,080.00	£1,130.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,109.00	£1,165.00	01 April 2022	5.05%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£830.00	£870.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£396.00	£415.00	01 April 2022	4.80%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£560.00	01 April 2022	5.66%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£560.00	01 April 2022	5.66%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£65.00	£70.00	01 April 2022	7.69%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£264.00	£275.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£477.00	£500.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£395.00	£415.00	01 April 2022	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£65.00	£70.00	01 April 2022	7.69%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£264.00	£275.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£477.00	£500.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£395.00	£415.00	01 April 2022	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£65.00	£70.00	01 April 2022	7.69%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£264.00	£275.00	01 April 2022	4.17%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£477.00	£500.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£395.00	£415.00	01 April 2022	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£34.00	£35.00	01 April 2022	2.94%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£139.00	£145.00	01 April 2022	4.32%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£250.00	£260.00	01 April 2022	4.00%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£205.00	£215.00	01 April 2022	4.88%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£277.00	£290.00	01 April 2022	4.69%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£280.00	£290.00	01 April 2022	3.57%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£213.00	£225.00	01 April 2022	5.63%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£143.00	£150.00	01 April 2022	4.90%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£570.00	£600.00	01 April 2022	5.26%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,025.00	£1,070.00	01 April 2022	4.39%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£850.00	£890.00	01 April 2022	4.71%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,143.00	£1,200.00	01 April 2022	4.99%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,170.00	£1,225.00	01 April 2022	4.70%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£880.00	£925.00	01 April 2022	5.11%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£135.00	£140.00	01 April 2022	3.70%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£540.00	£565.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£970.00	£1,015.00	01 April 2022	4.64%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£810.00	£850.00	01 April 2022	4.94%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,080.00	£1,130.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,109.00	£1,165.00	01 April 2022	5.05%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£830.00	£870.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£25.50	£27.00	01 April 2022	5.88%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£92.00	£95.00	01 April 2022	3.26%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£184.00	£195.00	01 April 2022	5.98%
Place	Planning & Building Standards - Pre-application Advice	Householder Developments / advertising and signage / simple change of use / alterations	Local Development (small) service	up De 7 days ous application	£210.00	£220.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (small) - up to 11 residential units / up to 999m2 commercial / other space	Face to face meeting with case officer	per hour	£105.00	£110.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review	£900.00	£945.00	01 April 2022	5.00%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Case officer accompanied site visit	per visit	£210.00	£220.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour	£525.00	£550.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Support compiling information for application	per application	£525.00	£550.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting	£1,050.00	£1,100.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review	£5,150.00	£5,400.00	01 April 2022	4.85%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	£525.00	£550.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Support compiling information for application	per application	£525.00	£550.00	01 April 2022	4.76%

PRUDENTIAL INDICATORS**Indicator 1 - Estimate of Capital Expenditure**

The actual capital expenditure that was incurred in 2020/21 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

	Capital Expenditure - General Services					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000
Rolled Forward Capital Investment Programme						
Education and Children's Services	87,439	76,579	35,338	71,215	103,555	72,646
Place	131,292	165,356	121,577	107,975	76,803	75,726
Place - Lending	19,313	6,995	28,006	62,413	70,500	41,793
Place - Trams to Newhaven	53,071	69,592	42,011	15,090	0	0
Place - Asset Management Works	14,517	22,446	27,392	26,441	33,677	31,484
Corporate Services	478	1,364	4,059	1,091	1,597	669
Edinburgh Health and Social Care Partnership	0	284	0	0	0	0
General (Slippage) / Acceleration in Programme	0	0	-21,694	-18,660	-5,573	4,574
Total General Services Capital Expenditure	306,110	342,616	236,689	265,565	280,559	226,892

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2022-2026 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month eight stage.

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000
Rolled Forward Capital Investment Programme						
Housing Revenue Account	41,456	61,980	121,819	174,587	266,705	512,713

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2020/21 are:

	Ratio of Financing Costs to Net Revenue Stream					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	%	%	%	%	%	%
General Services	6.8%	6.8%	7.8%	7.9%	8.0%	8.0%
Housing Revenue Account (HRA)	32.9%	32.7%	35.7%	37.7%	40.5%	44.2%

Note: Figures for 2023/24 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long term financial plan. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 3 February 2022 including the impact of the Councillor proposed rent freeze.

The estimates of financing costs include current commitments and the proposals in this budget.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2021 are:

	Capital Financing Requirement					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
General Services (including Finance Leases)	1,247	1,413	1,470	1,505	1,549	1,574
Housing Revenue Account (HRA)	376	398	468	555	665	814
NHT LLPs	88	56	32	24	15	15
Edinburgh Living LLPs	38	44	72	134	203	244
Total Capital Financing Requirement	1,749	1,911	2,043	2,217	2,432	2,648

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequence of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances noting that exit strategies are still to be finalised.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
Gross Debt	1,347	1,433	1,379	1,335	1,292	1,228
Capital Financing Requirements	1,749	1,911	2,043	2,217	2,432	2,648
(Over) / under limit by:	402	478	664	882	1,140	1,420

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

The introduction of IFRS 16 - Leases within the Accounts could have a significant impact on the balance sheet. Implementation was due from 1 April 2020 but has been pushed back to 1 April 2022. This will subsequently have an impact on the Capital Financing Requirement (CFR) from the 2022/23 financial year. Therefore, it should be expected to see an increase in the CFR in future years. This will similarly have an impact on the authorised limit and operational boundary for external debt but the full impact is yet to be fully understood within these assumptions. It should also be noted at the time of writing there was a further consultation being undertaken on a potential further delay to implementation.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next four financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Service Director - Finance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt				
	2021/22	2022/23	2023/24	2024/25	2025/26
	£m	£m	£m	£m	£m
Borrowing	1,644	1,980	2,350	2,796	3,247
Credit Arrangements (including leases)	294	286	279	272	264
Authorised Limit for External Debt	1,938	2,266	2,629	3,068	3,511

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Service Director - Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	Operational Boundary for External Debt				
	2021/22	2022/23	2023/24	2024/25	2025/26
	£m	£m	£m	£m	£m
Borrowing	1,644	1,930	2,300	2,746	3,247
Credit Arrangements (including leases)	294	286	279	272	264
Operational Boundary for External Debt	1,938	2,216	2,579	3,018	3,511

The Council's actual external debt at 31 March 2021 was £1,347m of borrowing (including sums repayable within 12 months).

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2021/22 will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director - Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2021/22 and in the longer term financial frameworks.

	Loans Charges Liability				
	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000
Loans Fund Pooled Interest Rate at Indicative 4%					
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances					
Loans Fund Advances in year	145,004	68,447	76,238	107,149	93,716
Year 1 - Interest Only	2,940	1,388	1,546	2,173	1,900
Year 2 - Interest and Principal Repayment	8,435	3,982	4,435	6,233	5,451
Housing Revenue Account (HRA) - New Loans Fund Advances					
Loans Fund Advances in year (excluding borrowing for LLP programme *)	38,736	87,938	104,216	127,158	167,115
Year 1 - Interest Only	785	1,783	2,113	2,578	3,389
Year 2 - Interest and Principal Repayment	2,253	5,115	6,062	7,397	9,721

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence in 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.