

Minutes

The City of Edinburgh Council

Edinburgh, Thursday, 24 February 2022

Present:-

LORD PROVOST

The Right Honourable Frank Ross

COUNCILLORS

Robert C Aldridge
Scott Arthur
Gavin Barrie
Eleanor Bird
Chas Booth
Claire Bridgman
Mark A Brown
Graeme Bruce
Steve Burgess
Lezley Marion Cameron
Jim Campbell
Kate Campbell
Mary Campbell
Maureen M Child
Nick Cook
Cammy Day
Alison Dickie
Denis C Dixon
Phil Doggart
Karen Doran
Scott Douglas
Catherine Fullerton
Neil Gardiner
Gillian Gloyer
George Gordon
Ashley Graczyk
Joan Griffiths
Ricky Henderson
Derek Howie
Graham J Hutchison

Andrew Johnston
David Key
Callum Laidlaw
Kevin Lang
Lesley Macinnes
Melanie Main
John McLellan
Amy McNeese-Mechan
Adam McVey
Claire Miller
Max Mitchell
Joanna Mowat
Robb Munn
Gordon J Munro
Hal Osler
Ian Perry
Susan Rae
Alasdair Rankin
Cameron Rose
Neil Ross
Jason Rust
Stephanie Smith
Alex Staniforth
Mandy Watt
Susan Webber
Iain Whyte
Donal Wilson
Norman Work
Ethan Young
Louise Young

1. Deputations

a) Unite CEC Branch

The deputation indicated that they were concerned about the proposed budget cuts. They asked the Council to re-assess how they delivered their services and create a workforce that was equipped and supported to face the challenges that lay ahead and whose wellbeing and rights at work were protected. They felt that there was a need to focus on improving the health of the local economy which in turn would help fight poverty and build up communities and stressed that these measures could be achieved by investing in front line staff and in-housing essential Council services which could address the current staffing crisis which they felt was mainly due to high absence rates.

b) EIS Edinburgh Local Association

The deputation indicated that they felt that the Council needed to be investing in support for education services which included administrative staff, PSA's, IT support and business support. They felt there was a need to develop career pathways and invest in the front line and support staff. The deputation stressed that the failure to spend on support staff was undermining the Council's spend to save initiatives.

The deputation urged the Council that when they were setting their budget to remember the pressures that schools were under and invest in their front line and support staff within the education service.

c) Unite Edinburgh Not for Profit Branch

The deputation asked that when the Council set its budget, it considers wages and terms and conditions issues that affected a lot of staff members. They were concerned that the allocation would not allow for any wage review in 2022 and were worried about the rise in the cost of living and energy costs.

The deputation stressed that there was a crisis with the retention of staff within voluntary organisations and that emergency cover was being provided at the expense of appropriate training and quality of support.

d) UNISON

The deputation urged the Council to reverse the decision from the previous year to remove £15m from the budget that was to provide a 60 bed replacement care home and that any additional money received from the Scottish Government be allocated to a new care home run by the Council for the people of Edinburgh. The deputation also urged the Council to push the Scottish Government for a better funding settlement for the Council.

2. Council Budgets

The Council was invited to consider:

- a) a report on the progress on the Revenue Budget Framework 2022/27 which outlined the projected Council-wide revenue budget position for 2021/22, based on analysis of month eight expenditure and income data together with further updates on the provisional outcome of the Local Government Finance Settlement and the impact of the announcement and other changes in planning assumptions on the Council's incremental savings gap for 2022/23 and subsequent years.
- b) a report which outlined the risks inherent with the revenue and capital budget framework and the range of measures and provisions established to mitigate these.
- c) a report on the provisional outcome of the 2022/23 Scottish Budget Bill's Parliamentary consideration and its resulting impact on existing financial planning assumptions as part of setting the Council's Revenue Budget for 2022/23 and Sustainable Capital Budget Strategy 2022-2032.
- d) a report on the Sustainable Capital Budget Strategy 2022-2032, which set out priorities for £1,459.874m of council capital investment, in alignment with the Council Business Plan, over the medium to long-term.
- e) a report on the Housing Revenue Account (HRA) Budget Strategy (2022-32) which set out its aim to deliver a £2.9 billion investment in new Council homes, existing homes and neighbourhoods by 2027 whilst keeping rents affordable.

Motion

As detailed in Appendix 1 to this minute with the adjustment to remove the Tram Under 22 Concessions and put that £2m into reserves.

- moved by Councillor McVey, seconded by Councillor Child (on behalf of the Coalition).

Amendment 1

As detailed in Appendix 2 to this minute with the following adjustments:

- 1) To agree an accelerated contribution of £5m from the Strategic Housing Investment Fund (SHIF) to support a programme of fabric upgrades to minimum EESSH2 standards, in high and low rise properties, both council-owned and as appropriate in mixed tenure blocks, based on the data that comes back from the stock condition surveys and focusing on the properties where energy efficiency was lowest.

- 2) To agree a further acceleration of £0.25m from the SHIF to facilitate stock condition survey work, prioritising surveys on the buildings known to have a high level of complaints of damp, mould and condensation.

- moved by Councillor Johnston, seconded by Councillor Hutchison (on behalf of the Conservative Group).

Amendment 2

As detailed in Appendix 3 to this minute.

- moved by Councillor Staniforth, seconded by Councillor Booth (on behalf of the Green Group).

Amendment 3

As detailed in Appendix 4 to this minute with the adjustment to remove the Tram Under 22 Concessions and put that £2m into reserves.

- moved by Councillor Neil Ross, seconded by Councillor Aldridge (on behalf of the Liberal Democrat Group).

Voting

First Vote

The voting was as follows:

For the Motion	-	25 votes
For Amendment 1	-	17 votes
For Amendment 2	-	9 votes
For Amendment 3	-	6 votes
Abstentions	-	4

(For the Motion: The Lord Provost, Councillors Arthur, Bird, Cameron, Kate Campbell, Child, Day, Dixon, Doran, Fullerton, Gardiner, Gordon, Griffiths, Henderson, Key, Macinnes, McNeese-Mechan, McVey, Munn, Perry, Rankin, Watt, Wilson, Work and Ethan Young.

For Amendment 1: Councillors Brown, Bruce, Jim Campbell, Cook, Doggart, Douglas, Hutchison, Johnston, Laidlaw, McLellan, Mitchell, Mowat, Rose, Rust, Smith, Webber and Whyte.

For Amendment 2: Councillors Booth, Burgess, Mary Campbell, Graczyk, Howie, Main, Miller, Rae and Staniforth.

For Amendment 3: Councillors Aldridge, Gloyer, Lang, Osler, Neil Ross and Louise Young.

Abstentions: Councillors Barrie, Bridgman, Dickie and Munro.)

There being no overall majority, Amendment 3 fell, and a second vote was taken between the Motion and Amendments 1 and 2.

Voting

Second Vote

The voting was as follows:

For the Motion	-	25 votes
For Amendment 1	-	17 votes
For Amendment 2	-	9 votes
Abstentions	-	10

(For the Motion: The Lord Provost, Councillors Arthur, Bird, Cameron, Kate Campbell, Child, Day, Dixon, Doran, Fullerton, Gardiner, Gordon, Griffiths, Henderson, Key, Macinnes, McNeese-Mechan, McVey, Munn, Perry, Rankin, Watt, Wilson, Work and Ethan Young.

For Amendment 1: Councillors Brown, Bruce, Jim Campbell, Cook, Doggart, Douglas, Hutchison, Johnston, Laidlaw, McLellan, Mitchell, Mowat, Rose, Rust, Smith, Webber and Whyte.

For Amendment 2: Councillors Booth, Burgess, Mary Campbell, Graczyk, Howie, Main, Miller, Rae and Staniforth.

Abstentions: Councillors Aldridge, Barrie, Bridgman, Dickie, Gloyer, Lang, Munro, Osler, Neil Ross and Louise Young.)

There being no overall majority, Amendment 2 fell, and a third vote was taken between the Motion and Amendment 1.

Voting

Third Vote

The voting was as follows:

For the Motion	-	26 votes
For Amendment 1	-	17 votes
Abstentions	-	18

(For the Motion: The Lord Provost, Councillors Arthur, Bird, Cameron, Kate Campbell, Child, Day, Dixon, Doran, Fullerton, Gardiner, Gordon, Graczyk, Griffiths, Henderson, Key, Macinnes, McNeese-Mechan, McVey, Munn, Perry, Rankin, Watt, Wilson, Work and Ethan Young.

For Amendment 1: Councillors Brown, Bruce, Jim Campbell, Cook, Doggart, Douglas, Hutchison, Johnston, Laidlaw, McLellan, Mitchell, Mowat, Rose, Rust, Smith, Webber and Whyte.

Abstentions: Councillors Aldridge, Barrie, Booth, Bridgman, Burgess, Mary Campbell, Dickie, Gloyer, Howie, Lang, Main, Miller, Munro, Osler, Rae, Neil Ross, Staniforth and Louise Young.)

Decision

To approve the motion by Councillor McVey.

(References:

Revenue Budget Framework 2022/27 – progress update – referral from the Finance and Resources Committee

Revenue Budget 2022/23 - Risks and Reserves – referral from the Finance and Resources Committee

Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive

Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee

Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee

Appendix 1

(As referred to in Act of Council No 2 of 24 February 2022

REVENUE BUDGET 2022/23

SUSTAINABLE CAPITAL BUDGET STRATEGY 2022/32

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2022-32

CAPITAL COALITION MOTION

1. Introduction

Once again, we are proud to present a balanced budget for the year ahead. Our position today reflects the strong, sustainable financial management of this city by our coalition administration and as we look to the year ahead, it is perhaps an appropriate time to reflect on the successes and investments that have led us to this point. This administration has:

- Delivered the City Region Deal, which has generated £1.3bn of investment, creating 21,000 well-paid new jobs, supporting new high-tech industries and helping local people access opportunities in technology and construction
- Limited Council Tax increases throughout the full term to an average of less than 3% a year.
- Set and delivered balanced budgets throughout the COVID pandemic
- Provided 1,514 opportunities of employment, training or further education filled through the Edinburgh Guarantee.
- Supported our Business Gateway to handle 18,000 engagements with existing or early stage businesses and helped more than 3,500 businesses start up.
- Created 173 new Modern and Graduate Apprentice positions in the Council.
- Invested nearly £18m to rollout 40,500 1:1 iPads to pupils across the City to improve learning and equalise digital access for all pupils.
- Allocated £4m of additional capital funding in 2021/22 for investment in parks, green spaces and cemeteries.
- Created 154 new allotments and supported new community growing spaces, such as Leith Links Community Croft and urban community growing spaces.
- Created an independent Poverty Commission and adopted its 55 recommended actions to eradicate poverty in Edinburgh by 2030.

- Approved a £850m programme of current council home refurbishment and estate regeneration over the next 10 years.
- Since 2017, resettled 419 refugees (124 households). Since September 2021 we have supported 27 households/138 Afghan refugees in bridging hotels. We have in recent years supported 86 unaccompanied asylum-seeking children and young people to give them a better life here in Edinburgh
- Invested £112m in roads and pavements, resulting in Edinburgh's road condition moving into the top half.

This foundation of resilience, competence and compassion has allowed us to maintain and protect frontline services, to support those who need it most and to invest in the future of our City. At a time when residents are facing a cost of living crisis made worse by the UK Government pursuing policies that promote the interests of the wealthy over the needs of the most vulnerable, this has never been more critical. We have made, and will continue to make, a robust case for fairer and full funding for Edinburgh from the Scottish Government, a case that is ultimately in both the city's and Scotland's interest.

We want Edinburgh to be at the forefront of combatting poverty and its engrained societal effects; environmental sustainability; and to ensure our city remains a caring, welcoming, accessible place for anyone and everyone to live, work and feel a part of the fabric of our city.

2.Financial Context

On 9 December 2021 the Cabinet Secretary for Finance and the Economy, Kate Forbes, announced the Scottish Government Budget for 2022-2023. In the following months of parliamentary debate and scrutiny, our own financial picture has become clearer. It is a testament to the robustness of our forecasting and financial planning that the final settlement we are due to receive is broadly in line with our planning assumptions. Therefore, the budget we present today has been balanced through corporate savings and sound financial planning.

It is important to note that while the settlement was in line with our forecasts, balancing our budget without encroaching on frontline service budgets required skill and diligence. As the national Budget process has progressed we have made, and will always make, a positive case for fair funding of Edinburgh's unique demographic and demand-led pressures. We will continue to push the Scottish Government for both better direct funding and for the financial flexibilities needed to rise to the challenges and circumstances unique to us.

Since the Scottish Budget was first announced, there has been further funding allocated by the Cabinet Secretary. This has included £9.652m in unallocated resources and an estimated £6.435m specifically for businesses and low-income families. These funds are for this year only, and so must be utilised responsibly

without creating additional pressures in future years. Details of how these resources are to be allocated can be found in section 4 of this motion

3.Our Future Council, Our Future City

Budget pressures and the ongoing and residual effects of COVID mean we need to look again at how we deliver services. Today we are laying the foundation for a Council that prioritises:

- ending poverty and preventing adverse outcomes such as homelessness and unemployment;
- becoming a net zero city; and
- ensuring wellbeing and equalities are enhanced for all.

We have set our 15 Outcomes and actions to help us deliver our priorities.

Ending poverty

- Work to end poverty in Edinburgh by 2030 and meet the targets set by the Edinburgh Poverty Commission
- Deliver new prevention service models
- More residents have access to fair work and receive the living wage
- Support before the point of crisis to prevent homelessness
- Ongoing delivery of our 20,000 affordable homes programme
- Increasing attainment for all and reducing the poverty-related attainment gap
- Promote an economy that supports businesses to thrive

Wellbeing

- People can access the support they need in the place they live and work
- Improved safety and wellbeing for vulnerable citizens
- Core services are maintained or improved
- Make better use of the Council estate and resources to meet our strategic priorities

Sustainability

- On track to deliver our 2030 net zero
- Citizens are engaged and empowered to respond to the climate emergency

- Develop key strategic sites and project to meet the needs of a diverse and growing city
- The city has a well-connected and sustainable transport and active travel network

More information can be found at [Our Business Plan priorities – The City of Edinburgh Council](#)

4.Aims and Commitments

We want to create a more equal and compassionate society in Edinburgh. To do this we are:

- Freezing rents for Council tenants to help offset the rising cost of living
- Continuing the rollout of 40,000 digital devices to school pupils across the city to close the Digital Divide thanks to investment of nearly £18m
- Investing £454m in capital investment for new school facilities across the city over the next ten years. This includes new nurseries and Primary School facilities so every child can make the best possible start to their education journey
- Investing £48m to continue helping children to access 1,140 hours of funded early learning and childcare
- Opening the new Meadowbank Stadium and sports complex
- Accelerating the One Million Tree City programme, having already planted more than 44,000 trees across Edinburgh
- Developing a £2bn programme to build 5,500 sustainable, quality Council homes
- Investing £1.3bn over the next 15 years in a new, green, well-connected neighbourhood at Granton Waterfront

Allocation of one-off resources

The announcement on 27 January which resulted in £9.652m of additional one-off resources, combined existing Council funds, has resulted in a total of £9.860m of unallocated resources available to Edinburgh in 2022/23.

As this is one-off funding, we want to support community-based projects and improvements so that residents across the city can benefit from the longer-term effect of these one-off investments

We will allocate:

£1.000m for further **road and pavement maintenance** to improve movement around the city.

£1.072m for **deep cleaning of the city**, graffiti removal, street cleaning, this will resource a City Centre programme of works and also work across every Ward in the City as well as hot washing equipment for city centre closes

£0.250m to set up a **Neighbourhood Action Team** to tackle hot spot areas of unkept land, dealing with dumping, vegetation and other issues to improve the look and feel of areas in need of additional attention

£0.200m to re-provide **temporary toilets in premier parks**, repeating the arrangements from summer 2021, acknowledging the reduced costs associated with these due to the recent COVID guidance announcements by the First Minister

£2.000m invested in **improving HR systems working culture** to implement the Tanner review recommendations

£1.100m in easing the **cost of living crisis** for our most vulnerable citizens

£0.500m to further support our **Net Zero** ambitions

£0.130m to expand provisions for **food growing** across the city

£0.150m for regulating and **monitoring short term lets** in Edinburgh, combatting anti-social behaviour and reviewing landlord arrangements

£0.450m to **improve Park facilities across the city**, creating better green spaces in every ward

£0.100m for **Participatory Budgeting** to support local communities to be involved in the running of the city

£0.200m to **support Local Community Festivals** including Diwali celebrations and other community based festivals -such as the Leith Festival.

£0.180m of funding to cover potential costs of retaining temporary **Hostile Vehicle Mitigation** arrangements while a long-term solution is agreed to protect our High Street and other areas following the withdrawal of support from the Home Office

£0.060m in additional funding to support the re-opening of Libraries £0.060m to provide seasonal improvements and **rangers to Pentland parks**

£0.160m invested in **Taxi regulation** and enforcement

£0.050m to upgrade and support the **Forever Edinburgh** website to promote and advertise our city

£0.061m to complete the restoration of the **Portobello Kilns**

In addition to these community-based projects, we are also allocating;

£0.200m investment in **Energy for Edinburgh** through ESCO

£0.112m to supply and install **defibrillators in schools**, making sure every school in Edinburgh is covered

£0.325m to invest in **playparks**, approximately £19,000 per ward.

£0.500m to provide **social care adaptations to people's houses** to allow them to live more independently in their own home

£1.000m in investment and support for **Children's Services** to offset COVID-related pressures

The Scottish Government has also announced that Edinburgh will have a £6.435m share of additional funding to support businesses and low-income families.

As a Local Authority, we have already provided £264m in support and grants to local businesses and as such, we have elected to spend the majority of this figure supporting the most vulnerable households through the cost of living crisis.

We are committing to providing a cash grant of £150 to each of the 33,000 low-income households across the city at a total cost of £4.95m. On top of this, we will provide £100 for every child within a low-income home by utilising the free school meals qualification. This could give a family with three children £600 in total support include the Council Tax credit support of a further £150 to offset the cost of living crisis and escalating energy bills.

We will also be providing an additional £450k in crisis grant funding.

5. Conclusions

Council notes the following reports from the Executive Directors of Corporate Services, Place and the Chief Executive:

Council Budget Reports

- (a) Revenue Budget Framework 2022/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget 2022/23 - Risks and Reserves - referral from the Finance and Resources Committee
- (c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive
- (d) Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee

Housing Revenue Account

Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2022/23 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,378.75;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2022/32 Sustainable Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion;
- The prudential indicators as set out in Annex 5 to this motion
- Notes the impact of the cost of living crisis on tenants with the cut to Universal Credit of £20 a week; the increase in National Insurance contributions which begins 1st April 2022, and which is the most regressive form of taxation, disproportionately affecting those on the lowest incomes; and the increase in energy costs averaging £693 per year and £708 per year for homes with a prepay meter.
- Therefore agrees to a further rent freeze for council tenants for 2022/23
- Notes that within the overall additional financial burden that tenants will be facing from the cost of living crisis, the increase in the cost of energy is likely to cause the most hardship
- Notes the Coalition Budget motion which puts additional resource into supporting people in fuel poverty this year, but agrees the long-term strategy must be to reduce energy costs by accelerating investment to make homes more energy efficient
- Agrees an accelerated contribution of £5m from the Strategic Housing Investment Fund (SHIF) to support a programme of fabric upgrades to minimum EESSH2 standards, in high and low rise properties, both council-owned and as appropriate in mixed tenure blocks, based on the data that comes back from the stock condition surveys and focusing on the properties where energy efficiency is lowest, and;

- Agrees a further acceleration of £0.25m from the SHIF to facilitate stock condition survey work, prioritising surveys on the buildings known to have a high level of complaints of damp, mould and condensation.

REVENUE BUDGET 2022/23
ANNEX 1 TO THE COALITION MOTION

	2022/23		2023/24	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,139,965			
- Add: Expenditure funded through Specific Grants	56,739			
		1,196,704		
- General Revenue Funding and Non Domestic Rates	(826,193)			
- Ring Fenced Funding	(56,739)			
		(882,932)		
To be Funded by Council Tax		<u>313,772</u>		<u>398,313</u>
Council Tax at Band D		£ 1,378.75		£1,420.11
Increase on Previous Year		£ 40.16		£ 41.36
- Percentage Increase		3.00%		3.00%
Funding Requirement		313,772		398,313
Council Tax Income		<u>323,632</u>		<u>335,718</u>
		<u>323,632</u>		<u>335,718</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2022		(9,860)		62,595
Service Investment (see Appendix 1)	9,860		-	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	-		-	
Less: Additional Savings (see Appendix 1)	-		-	
		<u>9,860</u>		-
Contributions to / (from) reserves (itemise)				
Contribution to unallocated general reserve		-		-
		<u>-</u>		<u>-</u>
Balance of Available Resources		<u>-</u>		<u>62,595</u>

REVENUE BUDGET 2022/23
APPENDIX 1 OF THE COALITION MOTION

	2022/23	2023/24
SERVICE INVESTMENT	£000	£000
Improvements to HR systems	2,000	(2,000)
Easing the cost of living crisis	1,100	(1,100)
Deep cleaning the city, graffiti removal and street cleaning	1,072	(1,072)
Roads and pavements maintenance	1,000	(1,000)
Children's Services - additional investment	1,000	(1,000)
Park facilities improvements	450	(450)
Net-zero	500	(500)
Social care adaptations	500	(500)
Play parks (CFCR)	325	(325)
Neighbourhood Action Team	250	(250)
Local community festivals and events	200	(200)
Energy for Edinburgh	200	(200)
Temporary toilets in premier parks	200	(200)
Hostile vehicle mitigation barriers	180	(180)
Taxi regulation and enforcement	160	(160)
Short-term lets regulation and monitoring	150	(150)
Food growing	130	(130)
Defibrillators in schools	112	(112)
Participatory Budgeting support	100	(100)
Portobello Kilns restoration	61	(61)
Pentland Park rangers	60	(60)
Libraries re-opening support	60	(60)
"Forever Edinburgh" website development	50	(50)
TOTAL SERVICE INVESTMENT	9,860	(9,860)
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2022/23		
None		
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	0	0
ADDITIONAL SAVINGS	£000	£000
None		
TOTAL ADDITIONAL SAVINGS	0	0

**COUNCIL TAX/RATING
RESOLUTION
ANNEX 2 TO CAPITAL
COALITION MOTION**

To recommend that in respect of the year to 31st March, 2023:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £323.632m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax	Band	Council Tax
	£		£
A	919.17	E	1,811.52
B	1,072.36	F	2,240.47
C	1,225.56	G	2,700.05
D	1,378.75	H	3,377.94

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	8 July 2022
Hearing of Appeals by the Rating Authority	16 September 2022

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2019-2024
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO COALITION MOTION**

	2022-23 £000	2023-24 £000	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
Available Resources for Distribution						
Capital from Current Revenue (CFCR)						325
						<u>325</u>
Changes to recommended Capital Investment Programme						
Play parks	325					325
	<u>325</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>325</u>

**PROPOSED CHARGES 2022/23
ANNEX 4 TO COALITION MOTION**

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	School Milk	Primary Schools & Special Schools (Primary)			£0.17	£0.22	01 August 2022	29.41%
C&F	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£295.00	£305.00	01 August 2022	3.39%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£275.00	£290.00	01 August 2022	5.45%
C&F	Outdoor Centres	Benmore Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Benmore Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course	Per Person		£305.00	01 August 2022	n/a
C&F	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£295.00	£305.00	01 August 2022	3.39%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£275.00	£290.00	01 August 2022	5.45%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	19 June - 30 June - Residential Course	Per Person		£305.00	01 August 2022	n/a
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£339.00	£399.00	01 April 2022	17.70%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - weekend	6 people	£514.00	£529.00	01 April 2022	2.92%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£720.00	£759.00	01 April 2022	5.42%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£442.00	£499.00	01 April 2022	12.90%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£617.00	£629.00	01 April 2022	1.94%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£926.00	£959.00	01 April 2022	3.56%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Adult Education	Non-certificated courses (20 hours tuition)			£82.50	£87.00	01 August 2022	5.45%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£41.25	£43.50	01 August 2022	5.45%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£16.50	£17.25	01 August 2022	4.55%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£90.75	£95.50	01 August 2022	5.23%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£112.30	£118.00	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£56.15	£59.00	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£140.40	£147.50	01 August 2022	5.06%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£56.20	£59.00	01 August 2022	4.98%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£28.10	£29.50	01 August 2022	4.98%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£70.30	£73.90	01 August 2022	5.12%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£18.70	£19.70	01 August 2022	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£46.80	£49.20	01 August 2022	5.13%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£79.50	01 August 2022	4.74%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£39.75	01 August 2022	4.74%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.90	£99.65	01 August 2022	5.01%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£38.66	£40.00	01 August 2022	3.47%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.50	£50.95	01 August 2022	5.05%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£26.00	£26.50	01 August 2022	1.92%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£32.50	£34.15	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£58.20	£58.50	01 August 2022	0.52%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£29.10	£29.25	01 August 2022	0.52%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£72.80	£76.45	01 August 2022	5.01%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£26.50	£28.00	01 August 2022	5.66%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£28.10	£28.50	01 August 2022	1.42%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£35.10	£36.80	01 August 2022	4.84%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£12.80	£13.50	01 August 2022	5.47%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£16.00	£16.80	01 August 2022	5.00%

C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£36.40	£36.60	01 August 2022	0.55%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£64.00	£67.20	01 August 2022	5.00%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£41.60	£41.80	01 August 2022	0.48%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£72.50	£76.10	01 August 2022	4.97%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£45.80	£46.00	01 August 2022	0.44%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£81.00	£85.00	01 August 2022	4.94%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£68.60	£69.00	01 August 2022	0.58%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£34.30	£34.50	01 August 2022	0.58%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£121.50	£127.60	01 August 2022	5.02%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£11.40	£11.50	01 August 2022	0.88%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£5.70	£5.75	01 August 2022	0.88%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£20.25	£21.30	01 August 2022	5.19%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£13.50	£14.20	01 August 2022	5.19%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£16.90	£17.75	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£26.50	£27.85	01 August 2022	5.09%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£34.30	£36.00	01 August 2022	4.96%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£42.90	£45.10	01 August 2022	5.13%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£43.70	£45.90	01 August 2022	5.03%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£54.60	£57.30	01 August 2022	4.95%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£39.00	£40.95	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£80.10	£83.50	01 August 2022	4.24%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£40.05	£41.75	01 August 2022	4.24%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£100.10	£105.00	01 August 2022	4.90%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£57.20	£59.00	01 August 2022	3.15%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£28.60	£29.50	01 August 2022	3.15%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£71.50	£75.10	01 August 2022	5.03%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - Craigroyston	Concession/Over 60 Retired/Youth Registration	per 25 mins	£5.70	£6.00	01 August 2022	5.26%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Adult)	Standard	per 50 mins	£8.10	£8.45	01 August 2022	4.32%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Junior)	Concession/Over 60 Retired/Youth Registration	per 50 mins	£7.40	£7.70	01 August 2022	4.05%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£7.40	£7.80	01 August 2022	5.41%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£3.70	£3.90	01 August 2022	5.41%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£40.00	£42.00	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£20.00	£21.00	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£20.30	£21.30	01 August 2022	4.93%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£10.15	£10.65	01 August 2022	4.93%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£25.40	£26.70	01 August 2022	5.12%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Standard	per hour	£4.90	£5.10	01 August 2022	4.08%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2022	4.17%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Standard	per hour	£4.90	£5.10	01 August 2022	4.08%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2022	4.17%
C&F	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£52.50	£55.20	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Gym only membership (schools)	Bangholm- £10 joining fee would apply on top, except when on promotion.	per item/ per month		£26.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym & Swim membership (schools)	Queensferry - £10 joining fee would apply on top, except when on promotion.	per item/ per month		£28.00	01 August 2022	n/a

C&F	Community Access to (Secondary) Schools	£10 Get Active Card	The Get Active Pass is specifically for customers on a very low income, giving off peak (up until 4pm, 7 days per week) access to: <ul style="list-style-type: none"> •the gym •swimming and saunas and steam rooms* •group fitness classes (bookings can be made on day of booking) The pass costs £10 per month and is valid for one month from date of purchase. It can be purchased in-venue on a rolling basis by showing proof of eligibility. It is not available by Direct Debit. The criteria for this is: <ul style="list-style-type: none"> •Universal Credit •Income support •Job seekers allowance •Guaranteed pension credit •Employment Support Allowance (ESA) – only the Income Based element is accepted as qualifying criteria. Eligibility must be dated within one year of date of purchase. Key Exclusions are access to the Turkish Baths at Portobello Swim Centre and any other activity not listed above.	per item/ per month		£10.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym Visit (Queensferry)	Standard	per item		£5.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym Visit (Queensferry)	Concession	per item		£2.60	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Family Swim Queensferry	Standard	per item		£13.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Family Swim Queensferry	Concession	per item		£10.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes (Yoga, Pilates and Zumba)	Standard	1h		£8.80	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes (Yoga)	Standard	1.5 h		£13.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes at Balerno	Standard	per item		£5.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes at Balerno	Concession	per item		£2.60	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Standard		£27.90	£29.30	01 August 2022	5.02%
C&F	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Concession		£13.90	£14.65	01 August 2022	5.40%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£112.30	£118.00	01 August 2022	5.08%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£56.15	£59.00	01 August 2022	5.08%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£140.40	£147.50	01 August 2022	5.06%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£74.80	£78.80	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£93.60	£98.40	01 August 2022	5.13%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£56.20	£59.00	01 August 2022	4.98%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£28.10	£29.50	01 August 2022	4.98%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£70.30	£73.90	01 August 2022	5.12%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£18.70	£19.70	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£46.80	£49.20	01 August 2022	5.13%
C&F	Letting Charges	3G pitches - 7 aside full pitch	Standard	per hour		£47.20	01 August 2022	n/a
C&F	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour		£23.60	01 August 2022	n/a
C&F	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour		£23.60	01 August 2022	n/a
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£79.50	01 August 2022	4.74%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£39.75	01 August 2022	4.74%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.90	£99.65	01 August 2022	5.01%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£38.66	£40.00	01 August 2022	3.47%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.50	£50.95	01 August 2022	5.05%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£26.00	£26.50	01 August 2022	1.92%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£32.50	£34.15	01 August 2022	5.08%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£26.50	£28.00	01 August 2022	5.66%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£13.25	£14.00	01 August 2022	5.66%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£13.50	£14.20	01 August 2022	5.19%

C&F	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£6.75	£7.10	01 August 2022	5.19%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£16.90	£17.75	01 August 2022	5.03%
C&F	Letting Charges	Medium room - up to 200m2	Standard	per hour	£26.50	£27.85	01 August 2022	5.09%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£13.25	£14.00	01 August 2022	5.66%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£20.50	£21.60	01 August 2022	5.37%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£27.50	£28.90	01 August 2022	5.09%
C&F	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£80.10	£83.50	01 August 2022	4.24%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£40.10	£41.75	01 August 2022	4.11%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£100.10	£105.00	01 August 2022	4.90%
C&F	Letting Charges	Grass Pitch - per Game	Standard	two hours	£57.20	£59.00	01 August 2022	3.15%
C&F	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£28.60	£29.50	01 August 2022	3.15%
C&F	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£71.50	£75.10	01 August 2022	5.03%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£34.70	£36.50	01 August 2022	5.19%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£48.00	£50.40	01 August 2022	5.00%
C&F	Letting Charges	WHEC -Swimming - Course	Standard	30 mins	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Dive - Course	Standard	30 mins	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Dive Adult - Course	Standard	1 hour	£9.50	£10.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Badminton - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Zumba - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Karate - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Yoga - Course	Standard	1.5 hours	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Circuits - Course	Standard	1.5 hours	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Boxfit - Course	Standard	1 hour	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Kick & Step - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Pilates - Course	Standard	1 hour	£6.70	£7.10	01 April 2022	5.97%
C&F	Letting Charges	WHEC -Spinning - Course	Standard	45 mins	£6.00	£6.30	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Bounce - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Core Fitness	Standard	1 hour	£4.10	£4.30	01 April 2022	4.88%
C&F	Letting Charges	WHEC -Swimming - Course	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Dive - Course	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Dive - Course	Concession	45 mins	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Dive - Course	Concession	1.5 hours	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Gymnastics - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Badminton and Basketball - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Trampolining - Course	Concession	1 hour	£4.90	£5.10	01 April 2022	4.08%
C&F	Letting Charges	WHEC -Soccer Skills - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Core Cardio - Course	Concession	1.5 hours	£3.80	£4.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Core Cardio Community Hall - Course	Concession	1 hour	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Swimming - Casual	Standard	40-60 mins	£4.60	£4.80	01 April 2022	4.35%
C&F	Letting Charges	WHEC -Family Swim - Casual	Standard	per item	£11.90	£12.50	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Standard	per item	£2.00	£2.10	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Standard	1 month	£38.30	£40.00	01 April 2022	4.44%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	45 mins	£9.90	£10.20	01 April 2022	3.03%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	60 mins	£12.30	£13.00	01 April 2022	5.69%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	90 mins	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	60 mins	£5.90	£6.20	01 April 2022	5.08%

C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	45 mins	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Soft Play - Casual	Standard	30/60 mins	£1.50	£1.60	01 April 2022	6.67%
C&F	Letting Charges	WHEC -Squash - Casual	Standard	40 mins	£11.60	£12.20	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Standard	60 mins	£6.90	£7.25	01 April 2022	5.07%
C&F	Letting Charges	WHEC -Users Card - Casual	Standard	per item	£14.40	£15.20	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Replacement card - Casual	Standard	per item	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Swim Aid Ring - Casual	Standard	per item	£1.90	£2.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Armbands - Casual	Standard	per item	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Standard	1 / 2 child	£63.70	£66.90	01 April 2022	5.02%
C&F	Letting Charges	WHEC -Membership 1*	Standard	Monthly D/D	£18.90	£19.90	01 April 2022	5.29%
C&F	Letting Charges	WHEC -Membership 2*	Standard	Monthly D/D	£21.00	£22.10	01 April 2022	5.24%
C&F	Letting Charges	WHEC -Membership 3*	Standard	Monthly D/D	£23.10	£24.30	01 April 2022	5.19%
C&F	Letting Charges	WHEC -Swimming - Casual	Concession	40-60 mins	£2.30	£2.40	01 April 2022	4.35%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Concession	per item	£2.00	£2.10	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Concession	1 month	£19.10	£20.00	01 April 2022	4.71%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	45 mins	£4.90	£5.10	01 April 2022	4.08%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	60 mins	£6.20	£6.50	01 April 2022	4.84%
C&F	Letting Charges	WHEC -Soft Play - Casual	Concession	30/60 mins	£2.60	£2.70	01 April 2022	3.85%
C&F	Letting Charges	WHEC -Squash - Casual	Concession	40 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Users Card - Casual	Concession	per item	£7.30	£7.60	01 April 2022	4.11%
C&F	Letting Charges	WHEC -Replacement card - Casual	Concession	per item	£5.90	£6.20	01 April 2022	5.08%
C&F	Letting Charges	WHEC -Concession - Casual	Concession	per item	£7.30	£7.70	01 April 2022	5.48%
C&F	Letting Charges	WHEC -Deposit - Casual	Concession	per item	£46.20	£48.50	01 April 2022	4.98%
C&F	Letting Charges	WHEC -Activity Session - Casual	Concession	2 hours	£5.20	£5.40	01 April 2022	3.85%
C&F	Letting Charges	WHEC -Supervision Sessions - Casual	Concession	1 or 2 hrs	£2.50	£2.60	01 April 2022	4.00%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Concession	1 / 2 child	£54.10	£56.80	01 April 2022	4.99%
C&F	Letting Charges	WHEC -Swim / Dive Lesson - Casual	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Concession	30 mins	£31.00	£31.50	01 April 2022	1.61%
C&F	Letting Charges	WHEC -Birthday Parties - Casual	Concession	120 mins	£104.00	£109.20	01 April 2022	5.00%
C&F	Residential Services	Young People's Centres		Weekly	£2,985.00	£3,074.55	01 April 2022	3.00%
C&F	Residential Services	Close Support Units		Weekly	£4,097.00	£4,219.91	01 April 2022	3.00%
C&F	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£6,640.00	£6,839.20	01 April 2022	3.00%
C&F	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£5,728.00	£5,899.84	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£548.00	£564.44	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£730.30	£752.21	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£822.00	£846.66	01 April 2022	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,096.00	£1,128.88	01 April 2022	3.00%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£20.85	£22.00	01 April 2022	5.52%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£20.85	£22.00	01 April 2022	5.52%
C&F	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£20.85	£22.00	01 April 2022	5.52%
C&F	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£22.40	£23.60	01 April 2022	5.36%
C&F	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£22.40	£23.60	01 April 2022	5.36%
C&F	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£22.40	£23.60	01 April 2022	5.36%
C&F	Special Schools	Braidburn	Annual Charge	per year	£32,110.00	£33,070.00	01 April 2022	2.99%
C&F	Special Schools	Gorgie Mills	Annual Charge	per year	£28,300.00	£29,300.00	01 April 2022	2.99%
C&F	Special Schools	Kairnes	Annual Charge	per year	£23,990.00	£24,710.00	01 April 2022	3.00%
C&F	Special Schools	Oaklands	Annual Charge	per year	£38,140.00	£39,280.00	01 April 2022	2.99%
C&F	Special Schools	Pilrig Park	Annual Charge	per year	£17,740.00	£18,270.00	01 April 2022	2.99%

C&F	Special Schools	Prospect Bank	Annual Charge	per year	£23,260.00	£23,960.00	01 April 2022	3.01%
C&F	Special Schools	Redhall	Annual Charge	per year	£22,950.00	£23,640.00	01 April 2022	3.01%
C&F	Special Schools	Rowanfield	Annual Charge	per year	£32,410.00	£33,380.00	01 April 2022	2.99%
C&F	Special Schools	St Crispins	Annual Charge	per year	£39,230.00	£40,410.00	01 April 2022	3.01%
C&F	Special Schools	Woodlands	Annual Charge	per year	£19,290.00	£19,870.00	01 April 2022	3.01%
C&F	Special Schools	Language Unit / Class	Annual Charge	per year	£18,960.00	£19,530.00	01 April 2022	3.01%
C&F	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£10,600.00	£10,920.00	01 April 2022	3.02%
C&F	Hospital and Outreach Teaching	1-1 Hospital Teaching		per hour	£87.70	£102.96	01 April 2022	17.40%
C&F	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£35.10	£41.18	01 April 2022	17.32%
C&F	Fostering mainstream	Age 0 - 4		per week	£410.47	£422.78	01 April 2022	3.00%
C&F	Fostering mainstream	Age 5 - 10		per week	£438.45	£451.60	01 April 2022	3.00%
C&F	Fostering mainstream	Age 11		per week	£476.70	£491.00	01 April 2022	3.00%
C&F	Fostering mainstream	Age 12 - 13		per week	£549.30	£565.78	01 April 2022	3.00%
C&F	Fostering mainstream	Age 14 - 15		per week	£554.77	£571.41	01 April 2022	3.00%
C&F	Fostering mainstream	Age 16+		per week	£594.79	£612.63	01 April 2022	3.00%
C&F	Fostering specialist	Age 0 - 4		per week	£825.04	£849.79	01 April 2022	3.00%
C&F	Fostering specialist	Age 5 - 10		per week	£853.02	£878.61	01 April 2022	3.00%
C&F	Fostering specialist	Age 11 - 13		per week	£891.28	£918.02	01 April 2022	3.00%
C&F	Fostering specialist	Age 14 - 15		per week	£896.75	£923.65	01 April 2022	3.00%
C&F	Fostering specialist	Age 16+		per week	£936.76	£964.86	01 April 2022	3.00%
C&F	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£9,459.52	£9,743.31	01 April 2022	3.00%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£71.55 - £81.25	£75.10 - £85.30	01 April 2022	c5%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£37 - £46.75	£38.85- £49.10	01 April 2022	c5%
C&F	Portobello Town Hall	Catered Functions - Commercial		per block	£680.25 -	£714.25 - £778.55	01 April 2022	c5%
C&F	Portobello Town Hall	Catered Functions - Community		per block	£455.70 -	£478.50 - £564.50	01 April 2022	c5%
C&F	Portobello Town Hall	Performances - Commercial		per block	£518.7 - £578.20	£544.65 - £607.10	01 April 2022	c5%
C&F	Portobello Town Hall	Performances - Community		per block	£352.65 - £425.40	£370.30 - £446.70	01 April 2022	c5%
C&F	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£46.1 - £53.95	£48.40 - £56.65	01 April 2022	c5%
C&F	Portobello Town Hall	Lesser Hall - Community		per Hour	£21.20 - £27.95	£22.26 - £29.35	01 April 2022	c5%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£46.10	£48.40	01 April 2022	4.99%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£63.00	£66.15	01 April 2022	5.00%
C&F	Portobello Town Hall	Other Charges	Late Fee		£81.85 - £134	£85.95 - £140.70	01 April 2022	c5%
C&F	Library Services	Inter-Library Loans	per item (free to household members)		£12.00	£13.00	01 April 2022	8.33%
C&F	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£0.85	£0.90	01 April 2022	5.88%
C&F	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£1.70	£1.80	01 April 2022	5.88%
C&F	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.70	£1.80	01 April 2022	5.88%
C&F	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.20	£3.40	01 April 2022	6.25%
C&F	Library Services	Capital Collection	Jpeg 72 dpi	per item	£5.50	£5.80	01 April 2022	5.45%
C&F	Library Services	Capital Collection	Tiff 300 dpi	per item	£28.00	£29.40	01 April 2022	5.00%
C&F	Library Services	Audio Books	Concession	per item	£0.90	£0.95	01 April 2022	5.56%
C&F	Library Services	Replacement library card (free to under 16s)		per card	£2.65	£2.80	01 April 2022	5.66%
C&F	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.60	£1.70	01 April 2022	6.25%
C&F	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.05	£1.10	01 April 2022	4.76%
C&F	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.55	£0.60	01 April 2022	9.09%
C&F	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.60	£1.70	01 April 2022	6.25%
C&F	Library Services	Cotton Bags		per bag	£3.70	£3.80	01 April 2022	2.70%
C&F	Library Services	Edinburgh Reads Events	Non Library Members	per event	£9.00	£9.45	01 April 2022	5.00%
C&F	Library Services	Edinburgh Reads Events	Library Members	per event	£6.50	£6.80	01 April 2022	4.62%
C&F	Library Services	Edinburgh Reads Events	Concession	per event	£4.50	£4.75	01 April 2022	5.56%
C&F	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£262.50	£400.00	01 April 2022	52.38%

C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Community	3 hour block	£50.00	£52.50	01 April 2022	5.00%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Non-Community / Commercial	3 hour block	£150.00	£157.50	01 April 2022	5.00%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxfgangs, Piershill, Portobello, Westerhailes Libraries	Community	3 hour block	£40.00	£42.00	01 April 2022	5.00%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Oxfgangs, Piershill, Portobello, Stockbridge, Libraries	Non-Community / Commercial	3 hour block	£115.00	£120.75	01 April 2022	5.00%
C&F	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£150.00	£250.00	01 April 2022	66.67%
C&F	Library Services	Filming	Non-Community / Commercial	first hour	£220.00	£231.00	01 April 2022	5.00%
C&F	Library Services	Filming	Non-Community / Commercial	thereafter	£115.50	£122.00	01 April 2022	5.63%
Resources	School Meals	Nursery Schools			£2.25	£2.35	01 August 2022	4.44%
Resources	School Meals	Nursery Schools	Non CEC funded nursery	per meal		£3.10	01 August 2022	n/a
Resources	School Meals	Non Pupil/Staff Meals	One Course		£2.85	£2.90	01 August 2022	1.75%
Resources	School Meals	Non Pupil/Staff Meals	Two Courses		£3.95	£4.00	01 August 2022	1.27%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£110.25	£115.76	01 April 2022	5.00%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£152.25	£159.86	01 April 2022	5.00%
Resources	Edinburgh Shared Repairs Service	Provision of debt information for conveyancing purposes. PEC	For property search tasks undertaken by conveyancing solicitors on behalf of property owners	Per request	£50.00	£52.50	01 April 2022	5.00%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£7.00	£7.25	01 August 2022	3.57%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.15	£1.20	01 August 2022	4.35%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.45	£2.50	01 August 2022	2.04%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.50	£3.60	01 August 2022	2.86%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.15	£1.20	01 August 2022	4.35%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnoch's Tea Cakes	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnoch's Caramel Log	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£0.85	£0.90	01 August 2022	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.50	£1.65	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.20	£0.90	01 August 2022	-25.00%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£2.50	£1.25	01 August 2022	-50.00%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£4.00	£5.00	01 August 2022	25.00%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£5.00	£6.00	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£7.50	£7.95	01 August 2022	6.00%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£13.50	£14.20	01 August 2022	5.19%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£19.00	£19.95	01 August 2022	5.00%

Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.35	£2.50	01 August 2022	6.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.35	£2.50	01 August 2022	6.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.50	£1.80	01 August 2022	20.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£2.50	£2.90	01 August 2022	16.00%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£10.50	£11.00	01 August 2022	4.76%

Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£9.00	£9.90	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£10.50	£11.00	01 August 2022	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£9.00	£9.90	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£8.00	£9.90	01 August 2022	23.75%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£9.00	£9.90	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£3.50	£3.75	01 August 2022	7.14%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£9.00	£9.90	01 August 2022	10.00%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£6.00	£6.50	01 August 2022	8.33%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£4.90	£5.00	01 August 2022	2.04%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.50	£4.55	01 August 2022	1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.50	£4.55	01 August 2022	1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.50	£4.55	01 August 2022	1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.50	£4.55	01 August 2022	1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£4.90	£4.95	01 August 2022	1.02%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£4.90	£4.96	01 August 2022	1.22%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£16.00	£16.50	01 August 2022	3.13%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.30	£2.50	01 August 2022	8.70%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.30	£2.50	01 August 2022	8.70%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.30	£2.50	01 August 2022	8.70%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.10	£2.25	01 August 2022	7.14%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.15	£1.20	01 August 2022	4.35%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Im Bru/Diet	£2.25	£2.30	01 August 2022	2.22%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£25.00	£26.50	01 August 2022	6.00%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£25.00	£26.50	01 August 2022	6.00%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£29.00	£35.00	01 August 2022	20.69%
Resources	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate		£60.00	01 April 2022	n/a
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	long term care	per Day	£7.50	£7.88	01 April 2022	5.00%
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	Be Able short-term care	per Day	£3.00	£3.15	01 April 2022	5.00%
H&SC	Day Care for Older People	In funded voluntary sector registered day centres		per Day	£7.50	£7.88	01 April 2022	5.00%
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	up to £7.50	up to £7.88	01 April 2022	0.00%
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£17.73	£19.34	01 April 2022	9.08%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£17.73	£19.34	01 April 2022	9.08%
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£3.50	£3.68	01 April 2022	5.00%

H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£5.80	£6.09	01 April 2022	5.00%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£7.54	£7.92	01 April 2022	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£8.40	£8.82	01 April 2022	5.00%
H&SC	Non HRA	Laundrette Charges	Washing machine / dryer (Sheltered)		£1.23	£1.29	01 April 2022	5.00%
H&SC	Non HRA	Laundrette Charges	Tumble Dryer (Sheltered)		£0.58	£0.61	01 April 2022	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£12.48	£13.11	01 April 2022	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£12.48	£13.11	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£28.81	£30.25	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£11.52	£12.09	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£11.52	£12.09	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£11.52	£12.09	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£13.83	£14.52	01 April 2022	5.00%
Place	Museums and Galleries	Reproduction Image - Jpeg file	Suitable for use in a Powerpoint presentation or web	Per image		£4.26	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Image - Tiff file	Suitable for commercial publication use	Per image		£21.70	01 April 2022	n/a
Place	Museums and Galleries	Reproduction PublisherPrint run over 25,000 - Eg book, magazine, poster, postcard		Rights per image		£50.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction PublisherPrint run 10,001-25,000 - Eg book, magazine, poster, postcard		Rights per image		£25.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction PublisherPrint run 1,000 - 10,000 - Eg book, magazine, poster, postcard		Rights per image		£15.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction PublisherPrint run of under 1,000 - Eg book, magazine		Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Student - Thesis or academic publication		Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial publisher - ebook		Rights per image		£25.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Individual publisher - ebook		Rights per image		£15.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Organisation or individual - exhibition		Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Media Production company - Broadcast on national network or more than one country		Rights per image		£50.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Media Production company - Broadcast on national network or more than one country WORLD WIDE		Rights per image		£100.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Not for Profit organisation eg Community groupCharityLocal HiWebsite / video		Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial - business start up or small business	Website	Rights per image		£10.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial - website		Rights per image		£25.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction App Developer - app usage	Free app	Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction App Developer - app usage	paid-for app	Rights per image per annum		£50.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial organisation - merchandising		Rights per image			01 April 2022	n/a
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£395.00	£415.00	01 April 2022	5.06%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£707.00	£743.00	01 April 2022	5.09%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£504.00	£529.00	01 April 2022	4.96%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£936.00	£983.00	01 April 2022	5.02%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£100.00	£105.00	01 April 2022	5.00%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£130.00	£137.00	01 April 2022	5.38%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£203.00	£213.00	01 April 2022	4.93%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£359.00	£377.00	01 April 2022	5.01%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£296.00	£311.00	01 April 2022	5.07%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£468.00	£491.00	01 April 2022	4.91%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£49.00	£51.00	01 April 2022	4.08%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£67.00	£70.00	01 April 2022	4.48%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£56.00	£59.00	01 April 2022	5.36%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£73.00	£77.00	01 April 2022	5.48%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£44.00	£46.00	01 April 2022	4.55%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£57.00	£60.00	01 April 2022	5.26%
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)	£14.00	£16.00	01 April 2022	14.29%

Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,082.00	£1,136.00	01 April 2022	4.99%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,163.00	£2,271.00	01 April 2022	4.99%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,402.00	£2,522.00	01 April 2022	5.00%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£988.00	£1,037.00	01 April 2022	4.96%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£1,950.00	£2,048.00	01 April 2022	5.03%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,184.00	£2,293.00	01 April 2022	4.99%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£437.00	£459.00	01 April 2022	5.03%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£868.00	£911.00	01 April 2022	4.95%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,092.00	£1,147.00	01 April 2022	5.04%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£442.00	£459.00	01 April 2022	3.85%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£868.00	£911.00	01 April 2022	4.95%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,092.00	£1,147.00	01 April 2022	5.04%
Place	Assembly Rooms	First Floor	Half Day Hire		£2,938.00	£3,085.00	01 April 2022	5.00%
Place	Assembly Rooms	First Floor	Full Day Hire		£5,850.00	£6,143.00	01 April 2022	5.01%
Place	Assembly Rooms	First Floor	Full Evening Hire		£6,750.00	£7,068.00	01 April 2022	5.01%
Place	Assembly Rooms	Oval Room	Half Day Hire		£203.00	£214.00	01 April 2022	5.42%
Place	Assembly Rooms	Oval Room	Full Day Hire		£406.00	£426.00	01 April 2022	4.93%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£520.00	£546.00	01 April 2022	5.00%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£322.00	£338.00	01 April 2022	4.97%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£15.00	£16.00	01 April 2022	6.67%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£15.00	£16.00	01 April 2022	6.67%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£17.00	£18.00	01 April 2022	5.88%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£374.00	£393.00	01 April 2022	5.08%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£40.00	£42.00	01 April 2022	5.00%
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,190.00	£4,399.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£541.00	£568.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£541.00	£568.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£35.00	£37.00	01 April 2022	5.71%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£596.00	£626.00	01 April 2022	5.03%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£185.00	£194.00	01 April 2022	4.86%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£104.00	£109.00	01 April 2022	4.81%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£35.00	£37.00	01 April 2022	5.71%
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£6,656.00	£6,989.00	01 April 2022	5.00%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£811.00	£852.00	01 April 2022	5.06%
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£8,112.00	£8,518.00	01 April 2022	5.00%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£189.00	£198.00	01 April 2022	4.76%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£189.00	£198.00	01 April 2022	4.76%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£348.00	£365.00	01 April 2022	4.89%
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£120.00	£126.00	01 April 2022	5.00%
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,056.00	£1,109.00	01 April 2022	5.02%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£972.00	£1,021.00	01 April 2022	5.04%
Place	Usher Hall	Steinway Piano			£177.00	£186.00	01 April 2022	5.08%
Place	Usher Hall	Norman and Beard Organ			£380.00	£399.00	01 April 2022	5.00%
Place	Usher Hall	City Organist			£224.00	£224.00	01 April 2022	5.16%
Place	Usher Hall	Spotlight			£73.00	£77.00	01 April 2022	5.48%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£208.00	£218.00	01 April 2022	4.81%

Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£97.00	£101.85	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£44.00	£46.50	01 April 2022	5.68%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£44.00	£46.20	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application	£299.00	£313.95	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application	£354.00	£371.70	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week		£400.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 40-100	per production		£250.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 100-200	per production		£500.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Office Admin	Crew size 200+	per production		£1,000.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of up to 10 people	per notice		£50.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 11-24 people	per notice		£150.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25-74 people	per notice		£300.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 25+ people per block	per notice		£250.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Notice of No Objection	Productions of 75+ people	per notice		£500.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room		Per Detail	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year		£5,500.00	01 April 2022	n/a
Place	Culture Strategy - Film Edinburgh	Film Edinburgh membership	Location promotion	per year		£550.00	01 April 2022	n/a
Place	Culture Strategy - Hire of display infrastructure	Square or hex concrete block		per week	£87.00	£91.35	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Galvanised pole for use with concrete block		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Flagpole for use with concrete block		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Banner arm and fixing		per week	£19.95	£19.95	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Use of flag pole socket		per week	£19.00	£19.95	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Galvanised pole or flagpole to fit socket in High Street		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Access to electricity distribution box		per box	£61.00	£64.05	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	5-pole indoor flagstand with flags and poles to fit		per week	£61.00	£64.05	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	3-pole indoor flagstand with flags and poles to fit		per week	£37.00	£38.85	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	2-pole indoor flagstand with flags and poles to fit		per week	£25.00	£26.25	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Bunting (per length of 200m)		per week	£13.00	£13.65	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Hire of heraldic banner and clan standards		per week	£37.00	£38.85	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Hire of heraldic banner and clan standards		minimum per week	£37.00	£38.85	01 April 2022	5.00%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£5.30	£5.60	01 April 2022	5.66%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£4.60	£4.90	01 April 2022	6.52%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£3.90	£4.10	01 April 2022	5.13%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£3.50	£3.70	01 April 2022	5.71%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£2.90	£3.10	01 April 2022	6.90%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£2.70	£2.80	01 April 2022	3.70%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£0.80	£0.90	01 April 2022	12.50%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.50	£2.60	01 April 2022	4.00%
Place	Parking Charges - on street parking	9 hour parking		per Day	£6.50	£7.00	01 April 2022	7.69%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£5.50	£6.00	01 April 2022	9.09%
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£61.20	£62.90	04 April 2022	2.78%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£73.40	£75.50	04 April 2022	2.86%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£30.30	£31.10	04 April 2022	2.64%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£36.30	£37.40	04 April 2022	3.03%
Place	Residents Parking Band 2 Engine size 1001 - 1200cc	Central Zone 1 - 4	Permit 1	3 month permit	£48.10	£49.80	04 April 2022	3.53%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£86.80	£89.80	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£149.70	£149.60	04 April 2022	3.39%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£57.80	£59.80	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£104.10	£107.70	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£179.60	£179.60	04 April 2022	3.46%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£23.50	£24.30	04 April 2022	3.40%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£43.80	£44.80	04 April 2022	3.30%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£70.70	£73.10	04 April 2022	3.39%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£28.20	£29.20	04 April 2022	3.55%

Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£28.20	£29.20	04 April 2022	3.55%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£50.80	£52.60	04 April 2022	3.54%
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£84.80	£87.70	04 April 2022	3.42%
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£69.50	£71.90	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£125.20	£129.60	04 April 2022	3.51%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£208.80	£216.00	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£86.90	£89.90	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£156.60	£162.00	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£270.00	£276.00	04 April 2022	3.45%
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£33.60	£34.70	04 April 2022	3.27%
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£62.60	£66.00	04 April 2022	3.30%
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£101.00	£104.40	04 April 2022	3.37%
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£43.40	£44.00	04 April 2022	3.33%
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£75.70	£78.30	04 April 2022	3.43%
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£126.20	£130.50	04 April 2022	3.41%
Place	Residents Parking Band 4 Engine size 1801 - 2000cc	Central Zone 1 - 4	Permit 1	3 month permit	£83.90	£87.20	04 April 2022	3.93%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£151.30	£157.20	04 April 2022	3.90%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£252.20	£262.10	04 April 2022	3.93%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£104.90	£109.10	04 April 2022	4.00%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£189.50	£196.50	04 April 2022	3.91%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£315.20	£327.60	04 April 2022	3.93%
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£40.30	£41.90	04 April 2022	3.97%
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£72.70	£75.50	04 April 2022	3.85%
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£121.20	£125.90	04 April 2022	3.88%
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£50.40	£52.40	04 April 2022	3.97%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£90.90	£94.40	04 April 2022	3.85%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£151.50	£157.40	04 April 2022	3.89%
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.60	£103.00	04 April 2022	4.46%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£177.70	£185.60	04 April 2022	4.45%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£296.20	£309.30	04 April 2022	4.42%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£128.20	£128.70	04 April 2022	0.39%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£222.10	£232.00	04 April 2022	4.46%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£370.20	£386.60	04 April 2022	4.43%
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£47.00	£49.10	04 April 2022	4.47%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£84.80	£88.50	04 April 2022	4.36%
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£141.40	£147.60	04 April 2022	4.38%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£58.80	£61.40	04 April 2022	4.42%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£106.00	£110.70	04 April 2022	4.43%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£176.70	£184.50	04 April 2022	4.41%
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£128.40	£134.70	04 April 2022	4.91%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£231.40	£242.80	04 April 2022	4.93%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£385.70	£404.70	04 April 2022	4.93%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£166.90	£175.20	04 April 2022	4.97%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£300.80	£315.70	04 April 2022	4.95%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£501.40	£526.20	04 April 2022	4.95%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£60.50	£63.50	04 April 2022	4.96%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£109.00	£114.40	04 April 2022	4.95%
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£181.80	£190.70	04 April 2022	4.90%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£78.60	£82.50	04 April 2022	4.96%
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£141.70	£148.70	04 April 2022	4.94%
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£236.30	£247.90	04 April 2022	4.91%
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£182.40	£193.20	04 April 2022	5.92%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£328.70	£348.20	04 April 2022	5.93%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£547.90	£580.40	04 April 2022	5.93%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£237.10	£251.20	04 April 2022	5.95%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£427.30	£452.70	04 April 2022	5.94%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£712.20	£754.50	04 April 2022	5.94%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£84.00	£89.00	04 April 2022	5.95%
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£151.50	£160.40	04 April 2022	5.87%
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£252.50	£267.40	04 April 2022	5.90%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£109.20	£115.70	04 April 2022	5.95%

Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£196.90	£208.60	04 April 2022	5.94%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£328.20	£347.70	04 April 2022	5.94%
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£13.30	£13.70	04 April 2022	3.01%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£15.90	£16.40	04 April 2022	3.14%
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£10.30	£10.70	04 April 2022	3.88%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£18.60	£19.30	04 April 2022	3.76%
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£31.10	£32.10	04 April 2022	3.22%
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£12.40	£12.80	04 April 2022	3.23%
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£22.30	£23.10	04 April 2022	3.59%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£37.30	£38.60	04 April 2022	3.49%
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£14.70	£15.30	04 April 2022	4.08%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£26.60	£27.50	04 April 2022	3.38%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£44.40	£45.90	04 April 2022	3.38%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£18.40	£19.10	04 April 2022	3.80%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£33.30	£34.40	04 April 2022	3.30%
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£55.50	£57.40	04 April 2022	3.42%
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£17.70	£18.40	04 April 2022	3.95%
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£31.90	£33.20	04 April 2022	4.08%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£53.30	£55.40	04 April 2022	3.94%
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£22.10	£23.00	04 April 2022	4.07%
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£39.90	£41.50	04 April 2022	4.01%
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£66.60	£69.20	04 April 2022	3.90%
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£20.70	£21.60	04 April 2022	4.35%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£37.30	£38.90	04 April 2022	4.29%
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£62.20	£64.90	04 April 2022	4.34%
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£25.80	£27.00	04 April 2022	4.65%
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£46.60	£48.70	04 April 2022	4.51%
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£77.70	£81.20	04 April 2022	4.50%
Place	Residents Parking - Band 6 Engine size 2501 - 3000cc	Zone K	Permit 1	3 month permit	£26.60	£27.90	04 April 2022	4.89%
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£47.90	£50.30	04 April 2022	5.01%
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£79.90	£83.90	04 April 2022	5.01%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£34.50	£36.30	04 April 2022	5.22%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£62.20	£65.40	04 April 2022	5.14%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£103.80	£109.10	04 April 2022	5.11%
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£36.90	£39.10	04 April 2022	5.96%
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£66.60	£70.60	04 April 2022	6.01%
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£111.10	£117.60	04 April 2022	5.85%
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£48.00	£50.90	04 April 2022	6.04%
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£86.60	£91.70	04 April 2022	5.89%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£144.40	£152.90	04 April 2022	5.89%
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000cc	All Zones	Permit 1	12 month permit	£10.00	£10.30	04 April 2022	3.00%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£11.80	£12.40	04 April 2022	5.08%
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1200cc	All Zones	Permit 1	3 month permit	£7.80	£8.10	04 April 2022	3.85%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£14.10	£14.60	04 April 2022	3.55%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£23.50	£24.30	04 April 2022	3.40%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£29.30	£29.20	04 April 2022	-0.34%
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£11.10	£11.50	04 April 2022	3.60%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£20.10	£20.80	04 April 2022	3.48%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£33.60	£34.70	04 April 2022	3.27%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£13.90	£14.40	04 April 2022	3.60%

Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£25.20	£26.00	04 April 2022	3.17%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£42.00	£43.40	04 April 2022	3.33%
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2000cc	All Zones	Permit 1	3 month permit	£13.40	£13.90	04 April 2022	3.73%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£24.10	£25.10	04 April 2022	4.15%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£40.30	£41.90	04 April 2022	3.97%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£16.70	£17.40	04 April 2022	4.19%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£30.10	£31.40	04 April 2022	4.32%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£50.30	£52.40	04 April 2022	4.17%
Place	Priority Parking Permits - Band 5 Engine size 2001 - 2500cc	All Zones	Permit 1	3 month permit	£15.60	£16.30	04 April 2022	4.49%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£28.20	£29.50	04 April 2022	4.61%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£47.00	£49.10	04 April 2022	4.47%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£19.50	£20.40	04 April 2022	4.62%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£35.20	£36.80	04 April 2022	4.55%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£58.70	£61.40	04 April 2022	4.60%
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£20.10	£21.10	04 April 2022	4.98%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£36.30	£38.10	04 April 2022	4.96%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£60.50	£63.50	04 April 2022	4.96%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£26.10	£27.40	04 April 2022	4.98%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£47.10	£49.50	04 April 2022	5.10%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£78.60	£82.50	04 April 2022	4.96%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£27.90	£29.60	04 April 2022	6.09%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£50.40	£53.40	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£84.00	£89.00	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£36.30	£38.50	04 April 2022	6.06%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£65.50	£69.40	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£109.20	£115.70	04 April 2022	5.95%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£350.00	£363.70	04 April 2022	3.91%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£387.50	£402.70	04 April 2022	3.92%
Place	Business parking permits	Extended parking zones	Diesel surcharge	per permit		£40.00	04 April 2022	n/a
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£460.00	£478.00	04 April 2022	3.91%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£350.00	£363.70	04 April 2022	3.91%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£387.50	£402.70	04 April 2022	3.92%
Place	Retail parking permits	Extended parking zones	Diesel surcharge	per permit		£40.00	04 April 2022	n/a
Place	Trades parking permit - monthly	All zones		1 month permit	£125.00	£129.90	04 April 2022	3.92%
Place	Trades parking permit - annual	All zones		12 month permit	£1,300.00	£1,351.00	04 April 2022	3.92%
Place	Visitor parking permits	Central(1-4)		90 minutes	£2.57	£2.70	04 April 2022	5.06%
Place	Visitor parking permits	Peripheral(5-8)		90 minutes	£1.91	£2.05	04 April 2022	7.33%
Place	Visitor parking permits	Extended(N1-N5 and S1-S4)		90 minutes	£1.65	£1.72	04 April 2022	4.24%
Place	Visitor parking permits	Priority Parking (B1-10)		90 minutes	£1.00	£1.05	04 April 2022	5.00%
Place	Bus Station	Locker	Medium	up to 12 hours	£8.00	£9.00	01 April 2022	12.50%
Place	Bus Station	Locker	Large	up to 12 hours	£10.00	£11.00	01 April 2022	10.00%
Place	Bus Station	Departure Charges	Code A		£2.60	£2.65	01 April 2022	1.92%
Place	Bus Station	Departure Charges	Code B		£7.25	£7.30	01 April 2022	0.69%
Place	Bus Station	Departure Charges	Code C		£14.50	£14.75	01 April 2022	1.72%
Place	Bus Station	Departure Charges	Code F - per removal		£265.00	£300.00	01 April 2022	13.21%
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure		£55.00	£55.00	01 April 2022	10.00%
Place	Bus Station	Departure Charges	New or altered services (codes A and B) outwith Traffic Commissioner timescales but within 20		£55.00	£60.00	01 April 2022	9.09%
Place	Bus Parked longer than 10mins allotted time on stance without permission				£20.00	£21.00	01 April 2022	5.00%
Place	Parking / Layover	Codes A, B, C & D		Up to 2hrs 59 mins	£26.00	£28.00	01 April 2022	7.69%
Place	Parking / Layover	Codes A, B, C & D		Up to 3hrs 59 mins	£37.00	£39.00	01 April 2022	5.41%

Place	Parking / Layover	Codes A, B, C & D	Up to 4hrs 59 mins			£48.00	£50.00	01 April 2022	4.17%
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins			£69.00	£61.00	01 April 2022	3.39%
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins			£70.00	£72.00	01 April 2022	2.86%
Place	Parking / Layover	Codes A, B, C & D	Up to 7hrs 59 mins			£81.00	£83.00	01 April 2022	2.47%
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins			£92.00	£94.00	01 April 2022	2.17%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins			£103.00	£110.00	01 April 2022	6.80%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins			£114.00	£122.00	01 April 2022	7.02%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins			£125.00	£134.00	01 April 2022	7.20%
Place	Parking / Layover	Codes A, B, C & D	Each hour over 12hrs			£11.00	£12.00	01 April 2022	9.09%
Place	Parking / Layover	Code A-B	30-59 minutes			£1.95	£1.97	01 April 2022	1.03%
Place	Parking / Layover	Code A-B	Up to 1hr 59 mins			£3.35	£3.50	01 April 2022	4.48%
Place	Parking / Layover	Code C-D	11-30 minutes			£9.00	£10.00	01 April 2022	11.11%
Place	Parking / Layover	Code C-D	30-59 minutes			£9.00	£10.00	01 April 2022	11.11%
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins			£18.00	£20.00	01 April 2022	11.11%
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH			£0.25	01 April 2022	n/a
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH			£0.30	01 April 2022	n/a
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH			£0.35	01 April 2022	n/a
Place	Hawes Pier	Cruise Passenger Charges		per passenger		£6.50	£6.30	01 April 2022	-3.08%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit		£520.00	£546.00	01 April 2022	5.00%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit		£700.00	£734.00	01 April 2022	4.86%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730			£120.00	£126.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000			£240.00	£252.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900			£120.00	£126.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Public Holidays			£240.00	£252.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)			£360.00	£378.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on			£120.00	£126.00	01 April 2022	5.00%
Place	Road Occupation Permits	Access Tower	Initial permit for first day			£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Access Tower	Per additional day applied for			£19.00	£20.00	01 April 2022	5.26%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days			£170.00	£178.00	01 April 2022	4.71%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days			£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month			£179.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Cabin	Per additional month applied for			£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month			£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Container	Per additional month applied for			£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Crane	Initial permit for first day			£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Crane	Per additional day applied for			£42.00	£44.00	01 April 2022	4.76%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day			£114.00	£120.00	01 April 2022	5.26%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for			£42.00	£44.00	01 April 2022	4.76%
Place	Road Occupation Permits	Excavation	per location			£284.00	£296.00	01 April 2022	4.23%
Place	Road Occupation Permits	Footway Crossing	per location			£128.00	£135.00	01 April 2022	5.47%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days			£260.00	£273.00	01 April 2022	5.00%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for			£136.00	£143.00	01 April 2022	5.15%
Place	Road Occupation Permits	Hoist	Initial permit for first day			£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Hoist	Per additional day applied for			£19.00	£20.00	01 April 2022	5.26%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days			£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for			£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days			£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for			£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Skip	Initial permit for up to one week			£32.00	£34.00	01 April 2022	6.25%
Place	Road Occupation Permits	Skip	Per additional week applied for			£26.00	£28.00	01 April 2022	7.69%

Place	Road Occupation Permits	Skip	Per additional week applied for		£26.00	£28.00	01 April 2022	7.69%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£132.00	£140.00	01 April 2022	6.06%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£105.00	£112.00	01 April 2022	6.67%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£150.00	£160.00	01 April 2022	6.67%
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£150.00	£160.00	01 April 2022	6.67%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£162.00	£170.00	01 April 2022	4.94%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£92.00	£98.00	01 April 2022	6.52%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£330.00	£350.00	01 April 2022	6.06%
Place	Access Protection Markings	New Marking		per marking	£135.00	£142.00	01 April 2022	5.19%
Place	Access Protection Markings	Repainted Marking		per marking	£88.00	£93.00	01 April 2022	5.68%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£660.00	£693.00	01 April 2022	5.00%
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£147.00	£155.00	01 April 2022	5.44%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£59.00	£62.00	01 April 2022	5.08%
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£59.00	£62.00	01 April 2022	5.08%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£90.00	£95.00	01 April 2022	5.56%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Filming Charges	Drone filming permission in addition to a Public Safety Fee	per hour	£150.00	£158.00	01 April 2022	5.33%
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£275.00	£289.00	01 April 2022	5.09%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£137.00	£144.00	01 April 2022	5.11%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,000.00	£1,050.00	01 April 2022	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£498.00	£523.00	01 April 2022	5.02%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,770.00	£1,859.00	01 April 2022	5.03%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£882.00	£926.00	01 April 2022	4.99%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£2,820.00	£2,961.00	01 April 2022	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,407.00	£1,477.00	01 April 2022	4.98%
Place	Parks	Event Charges	Ross Bandstand vehicle access fee	per application	£59.00	£116.55	01 April 2022	97.54%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - large event	per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - small event	per day - from	£494.00	£519.00	01 April 2022	5.06%
Place	Parks	Event Charges	Calton Hill	per day - from	£483.00	£507.00	01 April 2022	4.97%
Place	Parks	Event Charges	Leith Links	per day - from	£441.00	£463.00	01 April 2022	4.99%
Place	Parks	Event Charges	Inverleith Park	per day - from	£580.00	£609.00	01 April 2022	5.00%
Place	Parks	Event Charges	Saughton Park - small event	per half day - from	£248.00	£260.00	01 April 2022	4.84%
Place	Parks	Event Charges	Saughton Park - small event	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Saughton Park - large event	per half day - from	£415.00	£436.00	01 April 2022	5.06%
Place	Parks	Event Charges	Saughton Park - large event	per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£180.00	£190.00	01 April 2022	5.56%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Other city parks	per half day - from	£195.00	£205.00	01 April 2022	5.13%
Place	Parks	Event Charges	Other city parks	per day - from	£390.00	£410.00	01 April 2022	5.13%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£179.00	£188.00	01 April 2022	5.03%
Place	Parks	Event Charges	Lauriston Castle Grounds - small event	per half day - from	£245.00	£257.00	01 April 2022	4.90%
Place	Parks	Event Charges	Lauriston Castle Grounds - small event	per day - from	£495.00	£520.00	01 April 2022	5.05%

Place	Parks	Event Charges	Lauriston Castle Grounds - large event	per half day - from	£415.00	£435.00	01 April 2022	4.82%
Place	Parks	Event Charges	Lauriston Castle Grounds - large event	per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds with Marquee	Full Day	£990.00	£1,040.00	01 April 2022	5.05%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds without Marquee	Full Day	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Calton Hill vehicle access fee from	per application	£111.00	£117.00	01 April 2022	5.41%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Event Charges	Calton Hill	per half day - from	£242.00	£254.00	01 April 2022	4.96%
Place	Parks	Event Charges	Inverleith Park	per half day - from	£290.00	£305.00	01 April 2022	5.17%
Place	Parks	Event Charges	Sighthill Park	per day - from	£441.00	£463.00	01 April 2022	4.99%
Place	Parks	Event Charges	Sighthill Park	per half day - from	£221.00	£232.00	01 April 2022	4.98%
Place	Parks	Event Charges	Leith Links	per half day - from	£221.00	£232.00	01 April 2022	4.98%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - large event	per half day - from	£415.00	£436.00	01 April 2022	5.06%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - small event	per half day - from	£247.00	£259.00	01 April 2022	4.86%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£80.00	£84.00	01 April 2022	5.00%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour		£36.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day		£144.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day		£260.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour		£21.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day		£74.00	01 April 2022	n/a
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day		£152.00	01 April 2022	n/a
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£60.00	£63.00	01 April 2022	5.00%
Place	Allotment Rentals	Full Plot		per Year	£132.00	£138.00	01 April 2022	4.55%
Place	Allotment Rentals	Half Plot		per Year	£66.00	£69.00	01 April 2022	4.55%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£66.00	£69.00	01 April 2022	4.55%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£33.00	£34.00	01 April 2022	3.03%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£72.00	£76.00	01 April 2022	5.56%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£95.00	£100.00	01 April 2022	5.26%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£119.00	£125.00	01 April 2022	5.04%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£131.00	£138.00	01 April 2022	5.34%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£143.00	£150.00	01 April 2022	4.90%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£155.00	£163.00	01 April 2022	5.16%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£168.00	£176.00	01 April 2022	4.76%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£179.00	£188.00	01 April 2022	5.03%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£190.00	£200.00	01 April 2022	5.26%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£200.00	£210.00	01 April 2022	5.00%
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£220.00	£220.00	01 April 2022	4.76%
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£220.00	£231.00	01 April 2022	5.00%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£53.00	£56.00	01 April 2022	5.66%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£65.00	£68.00	01 April 2022	4.62%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£77.00	£81.00	01 April 2022	5.19%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£77.00	£81.00	01 April 2022	5.19%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£86.00	£90.00	01 April 2022	4.65%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£96.00	£101.00	01 April 2022	5.21%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£145.00	£152.00	01 April 2022	4.83%
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£155.00	£163.00	01 April 2022	5.16%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - Nc 1 Visit		£50.50	£52.50	01 April 2022	3.96%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - Nc 2nd nest on site		£25.70	£26.70	01 April 2022	3.89%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£89.10	£92.60	01 April 2022	3.93%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£119.40	£124.20	01 April 2022	4.02%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£105.60	£109.80	01 April 2022	3.98%

Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£34.00	£35.40	01 April 2022	4.12%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£97.40	£101.30	01 April 2022	4.00%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£35.80	£37.20	01 April 2022	3.91%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor tre	2 Visits	£142.40	£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£90.00	£93.60	01 April 2022	4.00%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£51.40	£53.50	01 April 2022	4.09%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£77.20	£80.30	01 April 2022	4.02%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Beh	1 Visit	£142.40	£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£119.40	£124.20	01 April 2022	4.02%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£178.20	£185.30	01 April 2022	3.98%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor tre	2 Visits	£142.40	£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£33.00	£34.30	01 April 2022	3.94%
Place	Pest Control Charges	Moles - Trapping			£174.50	£181.50	01 April 2022	4.01%
Place	Burial Charges	Burial Ground Fees	Purchase of Exclusive Right of Burial (incl certificate of Right of Burial)		£1,470.00	£1,515.00	01 April 2022	3.06%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£96.30	£99.20	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£96.30	£99.20	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Adult Interment		£1,284.00	£1,322.00	01 April 2022	2.96%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Saturday	Saturday	£1,616.00	£1,664.00	01 April 2022	2.97%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Sunday	Sunday / Public Holiday	£1,799.00	£1,853.00	01 April 2022	3.00%
Place	Burial Charges	Burial Ground Fees	Purchase of exclusive Right of Woodland Burial (including certificate)		£1,562.00	£1,609.00	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment	Monday to Friday	£1,936.00	£1,994.00	01 April 2022	3.00%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Saturday	Saturday	£2,193.00	£2,259.00	01 April 2022	3.01%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Sunday	Sunday	£2,480.00	£2,554.00	01 April 2022	2.98%
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£412.00	£424.00	01 April 2022	2.91%
Place	Burial Charges	Burial Ground Fees	Board for grave		£178.00	£183.00	01 April 2022	2.81%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,170.00	£4,295.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£866.00	£892.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Adult Interment		£273.00	£281.00	01 April 2022	2.93%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Saturday	Saturday	£390.00	£402.00	01 April 2022	3.08%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Sunday	Sunday / Public Holiday	£434.00	£447.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment	Monday to Friday	£412.00	£424.00	01 April 2022	2.91%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Saturday	Saturday	£490.00	£505.00	01 April 2022	3.06%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Sunday	Sunday	£570.00	£587.00	01 April 2022	2.98%
Place	Burial Charges	Cremated Remains Charges	Exhumation		£554.00	£571.00	01 April 2022	3.07%
Place	Burial Charges	Monuments and Memorials	Burials - Provision of concrete foundation		£376.00	£387.00	01 April 2022	2.93%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£101.00	£104.00	01 April 2022	2.97%
Place	Burial Charges	Monuments and Memorials	Erecting a standard headstone		£135.00	£139.00	01 April 2022	2.96%
Place	Burial Charges	Monuments and Memorials	Rose Garden - Memorial Plaque for Babies		£62.00	£63.80	01 April 2022	2.90%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£140.00	£144.00	01 April 2022	2.86%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£213.00	£219.00	01 April 2022	2.82%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation		£834.00	£859.00	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Courtyard		£364.00	£374.00	01 April 2022	2.75%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday		£988.00	£1,017.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday		£1,090.00	£1,122.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service 9am / 9.30am		£659.00	£678.00	01 April 2022	2.88%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Simple Service		£568.00	£585.00	01 April 2022	2.99%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£399.00	£411.00	01 April 2022	3.01%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time		£278.00	£286.00	01 April 2022	2.88%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Monday to Friday	£238.00	£245.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Double	£358.00	£369.00	01 April 2022	3.07%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Saturday	£279.00	£287.00	01 April 2022	2.87%

Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance specific area - no attendance		£80.00	£82.40	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant		£96.00	£98.80	01 April 2022	2.92%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£49.00	£50.50	01 April 2022	3.06%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£63.72	£65.60	01 April 2022	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single		£13.64	£14.00	01 April 2022	2.65%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£40.97	£42.20	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£68.25	£70.30	01 April 2022	3.01%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service (plus VAT)		£50.08	£51.60	01 April 2022	3.04%
Place	Cremation Charges	Mortonhall Crematorium	DVD of service (each) (plus VAT)		£47.31	£48.70	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£19.60	£20.20	01 April 2022	3.06%
Place	Cremation Charges	Book of Remembrance	2 line entry		£80.80	£83.20	01 April 2022	2.97%
Place	Cremation Charges	Book of Remembrance	5 line entry		£122.55	£126.20	01 April 2022	2.98%
Place	Cremation Charges	Book of Remembrance	8 line entry		£164.25	£169.20	01 April 2022	3.01%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£85.25	£87.80	01 April 2022	2.99%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£37.50	£37.50	01 April 2022	3.02%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£101.25	£104.30	01 April 2022	3.01%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£32.85	£33.80	01 April 2022	2.89%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£42.03	£43.30	01 April 2022	3.02%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£320.00	£329.00	01 April 2022	2.81%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£479.00	£493.00	01 April 2022	2.92%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£224.00	£231.00	01 April 2022	3.13%
Place	Cremation Charges	Columbarium	Columbarium with lettering	5 Year Lease	£426.00	£439.00	01 April 2022	3.05%
Place	Cremation Charges	Columbarium	Columbarium with lettering	10 Year Lease	£639.00	£658.00	01 April 2022	2.97%
Place	Cremation Charges	Columbarium	Renewal of Columbarium lease		£298.00	£307.00	01 April 2022	3.02%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£479.00	£493.00	01 April 2022	2.92%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£719.00	£740.00	01 April 2022	2.92%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£336.00	£346.00	01 April 2022	2.98%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£686.00	£686.00	01 April 2022	3.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£932.00	£960.00	01 April 2022	3.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,172.00	£1,207.00	01 April 2022	2.99%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£320.00	£329.00	01 April 2022	2.81%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£625.00	£644.00	01 April 2022	3.04%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,031.00	£1,062.00	01 April 2022	3.01%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,492.00	£1,537.00	01 April 2022	3.02%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£495.00	£510.00	01 April 2022	3.03%
Place	Cremation Charges	Woodland Walkway	New plaque with inscription		£245.00	£252.00	01 April 2022	2.86%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£195.00	£201.00	01 April 2022	3.08%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£293.00	£302.00	01 April 2022	3.07%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£178.00	£183.00	01 April 2022	2.81%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£266.00	£274.00	01 April 2022	3.01%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£21.50	£22.15	01 April 2022	3.02%
Place	Mortuary	Defence Post Mortems			£630.00	£650.00	01 April 2022	3.17%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£36.00	£38.00	01 April 2022	5.56%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	£39.00	£41.00	01 April 2022	5.13%
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	£39.00	£41.00	01 April 2022	5.13%
Place	HRA	Stair Cleaning Charge	Tenants and Occupiers	per fortnight	£4.38	£4.04	01 April 2022	-7.76%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.38	£4.04	01 April 2022	-7.76%
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address	£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address	£76.00	£80.00	01 April 2022	5.26%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£90.00	£95.00	01 April 2022	5.56%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£110.00	£116.00	01 April 2022	5.45%

Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£132.00	£139.00	01 April 2022	5.30%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£172.00	£181.00	01 April 2022	5.23%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£200.00	£210.00	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£298.00	£313.00	01 April 2022	5.03%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£404.00	£424.00	01 April 2022	4.95%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£67.00	£70.00	01 April 2022	4.48%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.70	£0.73	01 April 2022	4.29%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.40	£1.45	01 April 2022	3.57%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.00	£3.15	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.00	£4.20	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A0		£7.00	£7.30	01 April 2022	4.29%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£273.00	£285.00	01 April 2022	4.40%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£61.00	£64.00	01 April 2022	4.92%
Place	Planning & Building Standards		2 - 5 Properties		£127.00	£133.00	01 April 2022	4.72%
Place	Planning & Building Standards		6 - 10 Properties		£175.00	£184.00	01 April 2022	5.14%
Place	Planning & Building Standards		11 - 25 Properties		£231.00	£243.00	01 April 2022	5.19%
Place	Planning & Building Standards		26 - 50 Properties		£376.00	£395.00	01 April 2022	5.05%
Place	Planning & Building Standards		51 - 100 Properties		£577.00	£605.00	01 April 2022	4.85%
Place	Planning & Building Standards		101 - 150 properties		£1,069.00	£1,125.00	01 April 2022	5.24%
Place	Planning & Building Standards		151 - 200 properties		£1,285.00	£1,350.00	01 April 2022	5.06%
Place	Planning & Building Standards		201+ properties		£1,426.00	£1,500.00	01 April 2022	5.19%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£158.00	£166.00	01 April 2022	5.06%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£43.00	£45.00	01 April 2022	4.65%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£87.00	£91.00	01 April 2022	4.60%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	Freestanding		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	Advert in local press		£289.00	£304.00	01 April 2022	5.19%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£413.00	£434.00	01 April 2022	5.08%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£110.00	£115.00	01 April 2022	4.55%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£550.00	£575.00	01 April 2022	4.55%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,015.00	£1,065.00	01 April 2022	4.93%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,280.00	£1,345.00	01 April 2022	5.08%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,675.00	£1,750.00	01 April 2022	4.48%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£1,940.00	£2,050.00	01 April 2022	5.67%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,045.00	£3,200.00	01 April 2022	5.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£4,145.00	£4,350.00	01 April 2022	4.95%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£5,250.00	£5,525.00	01 April 2022	5.24%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£6,355.00	£6,670.00	01 April 2022	4.96%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£8,280.00	£8,700.00	01 April 2022	5.07%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£10,210.00	£10,720.00	01 April 2022	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£415.00	£436.00	01 April 2022	5.06%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£110.00	£116.00	01 April 2022	5.45%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£168.00	£173.04	01 April 2022	3.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Boat Hire - New / Renewal		1 Year	£646.00	£665.38	01 April 2022	3.00%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£216.00	£222.48	01 April 2022	3.00%

Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£260.00	£267.80	01 April 2022	3.00%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£361.00	£371.83	01 April 2022	3.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,078.00	£1,110.34	01 April 2022	3.00%
Place	Licences	Indoor Sports - temporary		up to 28 days	£752.00	£774.56	01 April 2022	3.00%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£902.00	£929.06	01 April 2022	3.00%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£131.00	£134.93	01 April 2022	3.00%
Place	Licences	Knife Dealers	New	1 Year	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Knife Dealers	Renewal	1 Year	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Late Hours Catering	New	1 Year	£678.00	£698.34	01 April 2022	3.00%
Place	Licences	Late Hours Catering	Renewal	1 Year	£485.00	£499.55	01 April 2022	3.00%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£15.00	£15.45	01 April 2022	3.00%
Place	Licences	Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£6.00	£6.18	01 April 2022	3.00%
Place	Licences	Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£7.00	£7.21	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£73.00	£75.19	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£109.00	£112.27	01 April 2022	3.00%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£131.00	£134.93	01 April 2022	3.00%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days omm application	£156.00	£160.68	01 April 2022	3.00%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£692.00	£712.76	01 April 2022	3.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,819.00	£1,873.57	01 April 2022	3.00%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£644.00	£663.32	01 April 2022	3.00%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£423.00	£435.69	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£14,528.00	£14,963.84	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£17,438.00	£17,961.14	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£11,233.00	£11,569.99	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£13,474.00	£13,878.22	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£6,916.00	£7,123.48	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£8,284.00	£8,532.52	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,458.00	£3,561.74	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,150.00	£4,274.50	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,724.00	£1,775.72	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,069.00	£2,131.07	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,153.00	£1,187.59	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,380.00	£1,421.40	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£10,895.00	£11,221.85	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£8,422.00	£8,674.66	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,604.00	£4,742.12	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,302.00	£2,371.06	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,153.00	£1,187.59	01 April 2022	3.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£933.00	£960.99	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,124.00	£5,277.72	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£6,149.00	£6,333.47	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,587.00	£2,664.61	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,104.00	£3,197.12	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,050.00	£1,081.50	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,259.00	£1,296.77	01 April 2022	3.00%

Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£229.00	£235.87	01 April 2022	3.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£273.00	£281.19	01 April 2022	3.00%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£278.00	£286.34	01 April 2022	3.00%
Place	Licences	Public Entertainment - Hypnotism		per event	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£14,552.00	£14,988.56	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£17,461.00	£17,984.83	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£11,248.00	£11,585.44	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£13,496.00	£13,900.88	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£6,916.00	£7,123.48	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£8,300.00	£8,549.00	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,459.00	£3,562.77	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,150.00	£4,274.50	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,740.00	£1,792.20	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,089.00	£2,151.67	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,153.00	£1,187.59	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,382.00	£1,423.46	01 April 2022	3.00%
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£690.00	£710.70	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	New	1 Year	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£439.00	£452.17	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Exemption	per application	£110.00	£113.30	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£146.00	£150.38	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£71.00	£73.13	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£71.00	£73.13	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£9.00	£9.27	01 April 2022	3.00%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,701.00	£1,752.03	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - Renewal	3 Years	£606.00	£624.18	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee	up to 7 days an application	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£606.00	£624.18	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£290.00	£298.70	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Street Traders - Food		1 Year	£342.00	£352.26	01 April 2022	3.00%
Place	Licences	Street Traders - non food		1 Year	£233.00	£239.99	01 April 2022	3.00%
Place	Licences	Street Traders - Food - change of vehicle		per application	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£224.00	£224.54	01 April 2022	3.00%
Place	Licences	Street Traders	Charitable Organisation	6 months	£81.00	£83.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£290.00	£298.70	01 April 2022	3.00%

Place	Licences	Street Traders - non food temporary		per application up to 7 days	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£218.00	£224.54	01 April 2022	3.00%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£72.00	£74.16	01 April 2022	3.00%
Place	Licences	Venison Dealer		3 Years	£186.00	£191.58	01 April 2022	3.00%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,086.00	£1,118.58	01 April 2022	3.00%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Firework sales	all year sale	1 Year	£582.00	£599.46	01 April 2022	3.00%
Place	Licences	Miscellaneous	Certified Copy - Civic		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Miscellaneous	Duplicate ID Badge		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Miscellaneous	Change of Manager	per application	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Cinemas	Multi Screen		1 Year	£618.00	£636.54	01 April 2022	3.00%
Place	Licences - Cinemas	Single Screen		1 Year	£309.00	£318.27	01 April 2022	3.00%
Place	Licences - Cinemas	Temp		1 Month	£206.00	£212.18	01 April 2022	3.00%
Place	Licences - Cinemas	Transfer			£123.00	£126.69	01 April 2022	3.00%
Place	Licences - Cinemas	up to 4 screens		1 Year	£618.00	£636.54	01 April 2022	3.00%
Place	Licences - Cinemas	Change of Manager		per application	£95.00	£97.85	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,213.00	£1,249.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£849.00	£874.47	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£59.00	£60.77	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£30.00	£30.90	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£181.00	£186.43	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as determined		£13.00	£13.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£225.00	£231.75	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£693.00	£713.79	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£376.00	£387.28	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£437.00	£450.11	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£164.00	£206.00	01 April 2022	25.61%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£122.00	£125.66	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£187.00	£192.61	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Partnership			£707.00	£728.21	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£95.00	£97.85	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£14.00	£14.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£693.00	£713.79	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£376.00	£387.28	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£437.00	£450.11	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£200.00	£206.00	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£122.00	£125.66	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£187.00	£192.61	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£707.00	£728.21	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£73.00	£75.19	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£59.00	£60.77	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£13.00	£13.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£62.00	£63.86	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£61.00	£62.83	01 April 2022	3.00%

Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£86.00	£88.58	01 April 2022	3.00%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£144.00	£150.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£570.00	£595.00	01 April 2022	4.39%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,025.00	£1,070.00	01 April 2022	4.39%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£850.00	£890.00	01 April 2022	4.71%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,140.00	£1,195.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,170.00	£1,225.00	01 April 2022	4.70%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£880.00	£925.00	01 April 2022	5.11%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£136.00	£140.00	01 April 2022	2.94%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£540.00	£565.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£973.00	£1,020.00	01 April 2022	4.83%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£813.00	£855.00	01 April 2022	5.17%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,080.00	£1,130.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,109.00	£1,165.00	01 April 2022	5.05%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£830.00	£870.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£396.00	£415.00	01 April 2022	4.80%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£560.00	01 April 2022	5.66%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£560.00	01 April 2022	5.66%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£65.00	£70.00	01 April 2022	7.69%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£264.00	£275.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£477.00	£500.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£395.00	£415.00	01 April 2022	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£65.00	£70.00	01 April 2022	7.69%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£264.00	£275.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£477.00	£500.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£395.00	£415.00	01 April 2022	5.06%

Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£65.00	£70.00	01 April 2022	7.69%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£264.00	£275.00	01 April 2022	4.17%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£477.00	£500.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£395.00	£415.00	01 April 2022	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£530.00	£555.00	01 April 2022	4.72%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£34.00	£35.00	01 April 2022	2.94%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£139.00	£145.00	01 April 2022	4.32%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£250.00	£260.00	01 April 2022	4.00%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£205.00	£215.00	01 April 2022	4.88%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£277.00	£290.00	01 April 2022	4.69%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£280.00	£290.00	01 April 2022	3.57%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£213.00	£225.00	01 April 2022	5.63%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£143.00	£150.00	01 April 2022	4.90%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£570.00	£600.00	01 April 2022	5.26%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,025.00	£1,070.00	01 April 2022	4.39%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£850.00	£890.00	01 April 2022	4.71%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,143.00	£1,200.00	01 April 2022	4.99%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,170.00	£1,225.00	01 April 2022	4.70%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£880.00	£925.00	01 April 2022	5.11%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£135.00	£140.00	01 April 2022	3.70%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£540.00	£565.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£970.00	£1,015.00	01 April 2022	4.64%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£810.00	£850.00	01 April 2022	4.94%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,080.00	£1,130.00	01 April 2022	4.63%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,109.00	£1,165.00	01 April 2022	5.05%

Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£830.00	£870.00	01 April 2022	4.82%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£25.50	£27.00	01 April 2022	5.88%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£92.00	£95.00	01 April 2022	3.26%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£184.00	£195.00	01 April 2022	5.98%
Place	Planning & Building Standards - Pre-application Advice	Householder Developments / advertising and signage / simple change of use / alterations	Local Development (small) service	up De 7 days ous application	£210.00	£220.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (small) - up to 11 residential units / up to 999m2 commercial / other space	Face to face meeting with case officer	per hour	£105.00	£110.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review	£900.00	£945.00	01 April 2022	5.00%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Case officer accompanied site visit	per visit	£210.00	£220.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour	£525.00	£550.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Support compiling information for application	per application	£525.00	£550.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting	£1,050.00	£1,100.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review	£5,150.00	£5,400.00	01 April 2022	4.85%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	£525.00	£550.00	01 April 2022	4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Support compiling information for application	per application	£525.00	£550.00	01 April 2022	4.76%

PRUDENTIAL INDICATORS
ANNEX 5 TO COALITION MOTION

PRUDENTIAL INDICATORS

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2020/21 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

	Capital Expenditure - General Services					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000
Rolled Forward Capital Investment Programme						
Education and Children's Services	87,439	76,579	35,338	71,215	103,555	72,646
Place	131,292	165,356	121,577	107,975	76,803	75,726
Place - Lending	19,313	6,995	28,006	62,413	70,500	41,793
Place - Trams to Newhaven	53,071	69,592	42,011	15,090	0	0
Place - Asset Management Works	14,517	22,446	27,392	26,441	33,677	31,484
Corporate Services	478	1,364	4,059	1,091	1,597	669
Edinburgh Health and Social Care Partnership	0	284	0	0	0	0
General (Slippage) / Acceleration in Programme	0	0	-21,694	-18,660	-5,573	4,574
Total General Services Capital Expenditure	<u>306,110</u>	<u>342,616</u>	<u>236,689</u>	<u>265,565</u>	<u>280,559</u>	<u>226,892</u>

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2022-2026 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month eight stage.

	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000
Rolled Forward Capital Investment Programme						
Housing Revenue Account	41,456	61,980	121,819	174,587	266,705	512,713

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2020/21 are:

	Ratio of Financing Costs to Net Revenue Stream					
	2020/21 Actual	2021/22 Forecast	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate
General Services	6.8%	6.8%	7.8%	7.9%	8.0%	8.0%
Housing Revenue Account (HRA)	32.9%	32.7%	35.7%	37.7%	40.5%	44.2%

Note: Figures for 2023/24 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long term financial plan. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 3 February 2022 including the impact of the Councillor proposed rent freeze.

The estimates of financing costs include current commitments and the proposals in this budget.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2021 are:

	Capital Financing Requirement					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
General Services (including Finance Leases)	1,247	1,413	1,470	1,505	1,549	1,574
Housing Revenue Account (HRA)	376	398	468	555	665	814
NHT LLPs	88	56	32	24	15	15
Edinburgh Living LLPs	38	44	72	134	203	244
Total Capital Financing Requirement	1,749	1,911	2,043	2,217	2,432	2,648

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances noting that exit strategies are still to be finalised.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement					
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
Gross Debt	1,347	1,433	1,379	1,335	1,292	1,228
Capital Financing Requirements	1,749	1,911	2,043	2,217	2,432	2,648
(Over) / under limit by:	402	478	664	882	1,140	1,420

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

The introduction of IFRS 16 - Leases within the Accounts could have a significant impact on the balance sheet. Implementation was due from 1 April 2020 but has been pushed back to 1 April 2022. This will subsequently have an impact on the Capital Financing Requirement (CFR) from the 2022/23 financial year.

Therefore, it should be expected to see an increase in the CFR in future years. This will similarly have an impact on the authorised limit and operational boundary for external debt but the full impact is yet to be fully understood within these assumptions. It should also be noted at the time of writing there was a further consultation being undertaken on a potential further delay to implementation.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next four financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Service Director - Finance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt				
	2021/22	2022/23	2023/24	2024/25	2025/26
	£m	£m	£m	£m	£m
Borrowing	1,644	1,980	2,350	2,796	3,247
Credit Arrangements (including leases)	<u>294</u>	<u>286</u>	<u>279</u>	<u>272</u>	<u>264</u>
Authorised Limit for External Debt	<u>1,938</u>	<u>2,266</u>	<u>2,629</u>	<u>3,068</u>	<u>3,511</u>

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Service Director - Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	Operational Boundary for External Debt				
	2021/22	2022/23	2023/24	2024/25	2025/26
	£m	£m	£m	£m	£m
Borrowing	1,644	1,930	2,300	2,746	3,247
Credit Arrangements (including leases)	<u>294</u>	<u>286</u>	<u>279</u>	<u>272</u>	<u>264</u>
Operational Boundary for External Debt	<u>1,938</u>	<u>2,216</u>	<u>2,579</u>	<u>3,018</u>	<u>3,511</u>

The Council's actual external debt at 31 March 2021 was £1,347m of borrowing (including sums repayable within 12 months).

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2021/22 will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director - Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2021/22 and in the longer term financial frameworks.

	Loans Charges Liability				
	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000
Loans Fund Pooled Interest Rate at Indicative 4%					
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances					
Loans Fund Advances in year	145,004	68,447	76,238	107,149	93,716
Year 1 - Interest Only	2,940	1,388	1,546	2,173	1,900
Year 2 - Interest and Principal Repayment	8,435	3,982	4,435	6,233	5,451
Housing Revenue Account (HRA) - New Loans Fund Advances					
Loans Fund Advances in year (excluding borrowing for LLP programme *)	38,736	87,938	104,216	127,158	167,115
Year 1 - Interest Only	785	1,783	2,113	2,578	3,389
Year 2 - Interest and Principal Repayment	2,253	5,115	6,062	7,397	9,721

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence in 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.

Appendix 2

(As referred to in Act of Council No 2 of 24 February 2022)

REVENUE BUDGET 2022/23

SUSTAINABLE CAPITAL BUDGET STRATEGY 2022/32

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2022-32

CONSERVATIVE GROUP AMENDMENT

Council:

Recognises the unprecedented circumstances under which this budget is being set and acknowledges the resilience of our citizens and businesses in the face of the Covid 19 pandemic.

Commends the work of Council employees, many of whom have been on the front line of the fight against the pandemic.

Applauds the world leading work of UK scientists in testing and approving COVID-19 vaccines, placing us on the front foot in the fight against the disease.

Welcomes the interventions of the UK Government in delivering financial support to individuals and businesses hardest hit by the pandemic and in offering financial flexibilities which have enabled this Council to present a balanced budget.

However, notes that the financial challenges facing this Council largely pre-date the outbreak of COVID-19 and regrets the failure of the SNP-Labour Administration to respond to the 2016 and 2020 Best Value audit findings to develop longer-term sustainable service plans to address projected funding gaps.

Continues to regret the Administration's decision of 2019 to approve the Tram Extension business case, with the latest financial projections highlighting serious concerns over the viability of the extension with attendant implications for the delivery of core council services.

Notes the long term failure of the Administration to convince the Scottish Government to provide adequate and equitable funding for Edinburgh and calls on the SNP / Green Administration at Holyrood to build fair funding for core services, homelessness pressures and concessionary travel into future budgets as a starting point to a fair settlement for local government.

Regrets the failure of the Scottish Government to provide fair funding for homelessness.

Considers the appalling condition of the city's roads and many Council houses to be a cause for embarrassment in our Capital city and a direct consequence of neglect and mis-prioritisation by this SNP-Labour coalition and previous Administrations.

Recognises the key role that the city's business community will play in Edinburgh's recovery from COVID-19 and regrets the omission of businesses and the city's economy more broadly from the Council's business plan.

Revenue Budget 2022/27

On specific budgetary proposals Council:

- 1) Notes the failure of the SNP / Labour Administration to honour its commitment to limit Council Tax increases to 3% per annum. Council recognises the challenges facing taxpayers and agrees to limit the Council Tax increase to 1.5% in 2022/23 thereby reducing the financial burden on residents by £4.8m. Further, Council commits to cap future Council Tax increases at no more than 3% per annum.
- 2) Regrets the Administration's recent 40% increase in the garden tax and agrees to end this charge thereby further reducing the financial burden on residents by £1.8m.
- 3) Regrets the Administration's proposals to increase pay and display charges by c. 6% and agrees to limit increases to 3%.
- 4) Allocates a further £250,000 to reject proposed uplifts in fees and charges relating to school milk, health and social care, community access to school sports facilities and burial and cremation charges.
- 5) Council notes the failure of the current and previous Administrations to maximise efficiency and effectiveness of Council services. Council further recognises that it is the quality of service that is important and commits to considering all methods of service delivery to improve quality and reduce cost thus maintaining and improving services in line with Best Value.
- 6) Council agrees to remove the self-imposed political restrictions of the Administration and empowers Chief Officers and senior managers to develop a programme of Value for Money service reviews to deliver significant savings, with options for implementation of a first phase to be brought to Council for approval by September 2022. Market testing and benchmarking should be applied to take an evidenced-based approach to development of savings options.
- 7) Council regrets the failure of the SNP-Green Administration at Holyrood to address the bureaucratic anomaly in funding for Homelessness prevention with Edinburgh facing additional costs of £17.6m in 2022/23 whereas Glasgow has been able to recover costs through Health mobilisation plan

arrangements. The additional cost to Edinburgh is equivalent to £85 per household or over 5% of Council Tax charges in 2022/23. Council agrees to make urgent cross-party representations on this matter.

- 8) Council agrees to undertake a comprehensive Workforce Modernisation programme including recurring investment of £5m to support consolidation of the Living Wage into pay structures alongside reviews of management costs; redeployment arrangements; and reward and recognition to deliver more robust arrangements and ensure value for money. As a priority the review of management arrangements will develop detailed plans to deliver previously approved savings of £2m through the next phase of Directorate reviews.
- 9) Council welcomes record UK Government funding for social care and agrees to allocate an additional £50.2m to the EIJB in 2022/23 in line with funding confirmed to date.
- 10) Acknowledges the many challenges faced by teachers, pupils and parents alike during the COVID-19 pandemic. Agrees investment of £10.4m in additional teachers and support staff affirming the Council's support for education as a key priority in our city's recovery.
- 11) Approves £2.5m of additional expenditure for a programme of environmental initiatives including work to undertake a Spring "deep clean", invest in hot water pressure washers and address key issues including graffiti, litter, choked gullies and drains, road sweeping, and tree maintenance. Further, Council approves £300,000 for continuation of temporary toilets at The Meadows, Inverleith Park and Leith Links.
- 12) Allocates £2.1m in 2022/23 for an integrated programme focussed on preventing poverty and homelessness; supporting access to work and training; and maximising take-up of benefits.
- 13) Rejects the Administration's pledge to ring-fence 10% of the roads and transport budget for cycling. Agrees that these resources should be committed to roads and pavement repairs to improve safety for all road and pavement users. Further approves additional revenue funding of £1m for a programme of road and pavement repairs and investment in dropped kerbs.
- 14) Recognising the significant budgetary pressures faced by the Council during the COVID-19 pandemic, agrees to allocate £500,000 to the residential and secure budgets within Children's Services, noting that financial flexibilities and significant additional COVID-related funding from the UK Government are still being considered and thus could potentially be used to meet further pressures.
- 15) Regrets the undemocratic manner in which the Spaces for People programme has been implemented despite widespread local opposition.

- 16) Recognises that the focus on Spaces for People and the reallocation of resources to support this, has contributed to an intense deterioration in the condition of our roads and pavements.
- 17) Agrees to remove all remaining temporary Spaces for People measures and reinstate original road layouts. Further, agrees to allocate an additional £1m for permanent cycling schemes with development of schemes to be subject to meaningful consultation.
- 18) Agrees to retain Lothian Buses in public ownership and rejects plans to introduce a workplace parking levy.
- 19) Regrets that the Scottish Government's provision of free bus travel for under 22s does not provide compensating funding for Edinburgh Trams. Council does not agree budget provision for this unfunded National policy commitment and continues to work with Edinburgh Trams to seek full funding from Scottish Government. Further, Council instructs Officers to bring forward an update to Transport and Environment Committee in March.
- 20) Council notes the recent announcement of additional funding of £6.435m to support business recovery and address cost of living impacts on low-income households and requests that proposals for investment are brought to Council, including options to support recovery of businesses in the hospitality sector which lost bookings during the recent key trading period.
- 21) Agrees to allocate £180,000 for hostile vehicle mitigation barriers.
- 22) Allocates £300,000 to expand the availability of Electric Vehicle charging infrastructure.
- 23) Commits to prioritising the City of Edinburgh Music School and the instrumental music service.
- 24) Recognises the positive impact on individuals and communities of engagement in exercise and agrees to examine opportunities to expand innovative community-based programmes such as the Craggs and Queensferry Sports Centres to support recovery from COVID-19.
- 25) Agrees to establish a Sports Fund of £170,000 to provide support to programmes which provide positive opportunities to vulnerable individuals and communities through physical activity and sport.
- 26) Council welcomes the completion of a feasibility study confirming the practicality of developing high quality and energy efficient modular accommodation and, subject to a robust business case, commits to pilot this innovative approach within the Homelessness Transformation programme.

- 27) Agrees to terminate the Council's membership of the Convention of Scottish Local Authorities delivering an annual saving of £255,000 from 2023/24.
- 28) Continues to regret the reduced role of Marketing Edinburgh and the part played by senior Councillors in hastening the organisation's closure, including incurring large fines from Companies House which were paid by the taxpayer.
- 29) Rejects the Administration's inadequate response to the Tanner Inquiry and Review. Agrees that funding should be set aside in reserves so that the necessary resource can be provided when deficiencies in the proposed Administration response have been resolved.
- 30) Regrets the Administration's failure to deliver the Asset Management Strategy, with pressures of £2.4m written off. Further, rejects the ineffective 20-minute neighbourhood strategy.
- 31) Notes that in the Edinburgh Health and Social Care Partnership urgent work is needed to develop a strategic approach to financial planning with the EIJB continuing to rely on non-recurring funding to address non-delivery of Partnership savings and shortfalls in funding from the Scottish Government. Further recognises the failure of the Administration and the Edinburgh IJB (EIJB) to deliver transformational change in service delivery.

Capital Investment Programme

Council:

- 32) Agrees proposals for additional capital investment of £16m as detailed in Annex 3.
- 33) Regrets the Administration's decision to approve the Tram Extension business case which, according to the updated business case reported in November 2020, could lead to a future call on Council reserves of up to £93m with a cost allowance of £7m now included in the budget framework for 2023/24 with an annual allowance of £9.25m from 2024/25.
- 34) Approves £5m of additional capital investment in roads and pavements, including drainage improvements. Further, approves additional investment of £5m in a programme of transport schemes, including effective road repairs in heavily trafficked bus lanes and bus stops; and improvements in traffic management at key junctions and on major public transport routes.
- 35) Agrees £6m of investment in unfunded capital pressures and priorities comprising: Parks infrastructure including lighting improvements (£2m); Bridge Structures (£1.8m), Calton Road rockface (£1.2m) and permanent cycling schemes (£1m).

- 36) Agrees that a full business case on the active travel programme should be considered before any commitments are made to allocate resources or reprioritise existing plans.
- 37) Agrees that no material legal property commitments will be entered into pending a review of alignment with the strategic review of the estate and consideration of opportunities for wider consolidation and rationalisation, including through a community hub approach.

Risks and Reserves

Council:

- 38) Notes the report by the Executive Director of Corporate Services setting out the significant risks associated with the Administration's budget proposals.
- 39) Agrees allocation of £2m as an initial contribution to establish a risk contingency given estimated budget gaps from 2023/24. Agrees that establishment of an appropriate risk contingency alongside further investment to support businesses and individuals hardest hit by the pandemic will be priorities should additional revenue funding be confirmed through UK and Scottish Government budget decisions.
- 40) Instructs the Chief Executive to report to Council in March with detail of specific proposals to address assumed service savings, including the longstanding savings targets relating to a Chief Officer and Senior / Middle Management review.

Development of a Sustainable Financial Strategy

Council:

- 41) Recognises that the projected budget deficits largely pre-date the outbreak of COVID-19 with the Council increasingly relying on unplanned corporate savings and reserves.
- 42) Agrees to develop an effective strategy to lobby for a fairer settlement for local government including introduction of PPP-based flexibility arrangements; equitable funding for pressures in homelessness and children's services; proper recognition of pay, demographic and demand pressures; and full funding for National policy commitments.
- 43) Supports the work of Council Heads of Finance as they continue to make the case to the Scottish Government for the PPP-based financial flexibility arrangements which would optimise the level of retrospective benefit whilst delivering savings to the revenue account over the medium term to mitigate ongoing COVID impacts.

- 44) Subject to consideration of more detailed business cases by the Finance and Resources Committee, approves the use of up to £2m from the Spend to Save Fund to develop a comprehensive change plan to address the pressing financial challenges facing the council over the medium term including;
- Establishment of a dedicated cross-Council project team to undertake a programme of Value for Money service reviews.
 - Provision of additional dedicated staff to accelerate a strategic property review and implementation of a community hub model approach to capital investment.
 - Development of service prioritisation and workforce management savings options with a first phase of savings to be implemented by 1st January 2023.

Housing Revenue Account Budget Strategy

Council:

- 45) Recognises that the Council Administration has not provided full service and value for money to tenants during the pandemic and agrees to freeze rent levels in 2022/23.
- 46) Welcomes the necessary investment in external fabric and communal areas of blocks where the Council is a majority owner within the draft HRA five-year Capital Investment Programme.
- 47) Regrets the flawed tenant survey with a rent freeze presumed to be not viable and not included as a direct consultation option. Agrees to develop more meaningful consultation arrangements including development a medium-term rent strategy.
- 48) Agrees to focus on improving the HRA repair service offered to Tenants and to bring all HRA homes up to an acceptable minimum standard without delay.
- 49) Notes that the HRA strategy would enable net zero carbon by 2038/39 (eight years later than originally planned).

Conclusions

Council notes the following reports:

Item 4.1 – Council Budget Reports

- (a) Revenue Budget Framework 2022/27 – referral from the Finance and Resources Committee;
- (b) Revenue Budget 2022/23 – Risks and Reserves - referral from the Finance and Resources Committee;

- (c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive; and
- (d) Sustainable Capital Budget Strategy 2022-32 - referral from the Finance and Resources Committee.

Item 4.2 – Housing Revenue Account (HRA) Budget Strategy (2022-2033) – referral from the Finance and Resources Committee

Council approves:

- The Revenue Budget 2022/23 as set out in the reports, subject to the amendments set out in Annex 1 to this motion;
- A band 'D' Council Tax of £1,358.67 for 2022/23;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2022/32 Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, subject to the amendments set out in Annex 3 to this motion;
- A further report to be submitted to seek approval of revised charges for Council services, the outcomes of which are contained in Appendix 1 to this motion;
- The recommendations contained in the Housing Revenue Account by the Executive Director of Place and the outline 10-year HRA capital programme 2022-32, subject to agreement that there be no rent rise in 2022/23 and any revisions needed to the revenue account and / or capital programme as a result;
- Allocations from the Spend to Save Fund as set out in this motion;
- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

Council notes that proposals on the allocation of additional sums anticipated to be received to support (i) business recovery and low-income households and (ii) Health and Social Care Partnerships will be brought to Council in due course

REVENUE BUDGET 2022/23
ANNEX 1 TO THE CONSERVATIVE GROUP AMENDMENT

	2022/23		2023/24	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,139,965			
- Add: Expenditure funded through Specific Grants	<u>56,739</u>			
		1,196,704		
- General Revenue Funding and Non Domestic Rates	(826,193)			
- Ring Fenced Funding	<u>(56,739)</u>			
		(882,932)		
To be Funded by Council Tax		<u>313,772</u>		<u>398,313</u>
Council Tax at Band D		£ 1,358.67		£ 1,399.43
Increase on Previous Year		£ 20.08		£ 40.76
- Percentage Increase		1.50%		3.00%
Funding Requirement		313,772		398,313
Council Tax Income		<u>318,832</u>		<u>330,774</u>
		<u>318,832</u>		<u>330,774</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2022		(5,060)		67,539
Service Investment (see Appendix 1)	8,450		1,500	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	(1,115)		(1,205)	
Less: Additional Savings (see Appendix 1)	<u>(2,775)</u>		<u>(11,135)</u>	
		4,560		(10,840)
Contributions to / (from) reserves (itemise)				
Spend to Save Fund	(1,500)		(500)	
Reserves Contribution	<u>2,000</u>			
		500		(500)
Balance of Available Resources		<u>-</u>		<u>56,199</u>

REVENUE BUDGET 2022/23
APPENDIX 1 TO THE CONSERVATIVE GROUP AMENDMENT

	2022/23	2023/24
SERVICE INVESTMENT	£000	£000
Strategic Property Review and Value for Money Service Reviews (Spend to Save Fund)	1,000	(500)
Service Prioritisation and Workforce Management Reviews (Spend to Save Fund)	500	(500)
Infrastructure Investment (Prudential Borrowing)	500	500
Environmental Initiatives	2,500	(2,500)
Poverty - Maximising Incomes and Meeting Crisis Needs	1,500	(1,500)
Footpaths and Road Repairs	1,000	(1,000)
Parks and Greenspace	300	(300)
Children's Services	500	(500)
Sports Fund	170	(170)
Electric Vehicle Charging Points	300	(300)
Hostile Vehicle Mitigation	180	(180)
TOTAL SERVICE INVESTMENT	<u>8,450</u>	<u>(6,950)</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2022/23		
Parking Pay and Display Charges	225	
Discretionary Fees and Charges	250	
Garden Waste Collection Service	910	910
20 Minute Neighbourhoods	(500)	
Tram Concessions	(2,000)	(1,000)
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>(1,115)</u>	<u>(90)</u>
ADDITIONAL SAVINGS	£000	£000
Service Prioritisation / Workforce Management	(1,250)	(3,750)
Strategic Property Review and Value for Money Service Reviews	(500)	(2,500)
Workforce Modernisation	(525)	(175)
Chief Officers and Senior Management Review	(500)	(1,500)
Calton Road Rockface		(180)
CoSLA		(255)
TOTAL ADDITIONAL SAVINGS	<u>(2,775)</u>	<u>(8,360)</u>

COUNCIL TAX/RATING RESOLUTION ANNEX 2 TO THE CONSERVATIVE GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2023:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £318.832m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	905.78	E	1,785.14
B	1,056.74	F	2,207.84
C	1,207.71	G	2,660.73
D	1,358.67	H	3,328.74

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	8 July 2022
Hearing of Appeals by the Rating Authority	16 September 2022

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
--	--

Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

CAPITAL BUDGET 2022 - 2027
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO THE CONSERVATIVE GROUP AMENDMENT

						Total £000
Available Resources for Distribution						
Prudential Borrowing (funded through additional revenue savings)						16,000
Resources Available for Distribution						<u>16,000</u>
	2022-23	2023-24	2024-25	2025-26	2026-27	
	£000	£000	£000	£000	£000	
Changes to recommended CIP						
Roads and Pavements	5,000					5,000
Transport Schemes	5,000					5,000
Parks and Greenspace Infrastructure	2,000					2,000
Bridge Structures	1,800					1,800
Calton Road Rockface	1,200					1,200
Cycle Schemes	1,000					1,000
	<u>16,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>

Appendix 3

(As referred to in Act of Council No 2 of 24 February 2022)

REVENUE BUDGET 2022/23

SUSTAINABLE CAPITAL BUDGET STRATEGY 2022/32

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2022-32

GREEN GROUP AMENDMENT

A BUDGET FOR CLIMATE AND SOCIAL JUSTICE

Introduction

1. The Green Group welcomes the opportunity to contribute to the debate about the city's budget and we pay tribute to the hard work of staff in preparing the budget papers and delivering the Council services funded by the budget.

2. Over this term Greens, at various levels, have sought to secure reforms to local government funding, with greater control over local revenue, additional powers, tax reform and funding framework all being developed. The co-operation agreement in the Scottish Parliament has committed the Scottish Government to a citizens' assembly on reform of funding for local government which will be a necessity in the coming years.

Green Budget : Climate Justice

3. The city council is one of a growing number of public bodies to declare a climate emergency. Unless cities, regions and nations all act to reduce greenhouse gases dramatically, the United Nations has warned of an increasingly bleak future, with catastrophic consequences for huge numbers of people, especially the poorest, and a devastating impact on habitats and other species. The Council has set a target for the city to be a Zero Carbon City by 2030. But declarations and targets are only meaningful if actions follow. And that includes spending priorities.

4. Greens recognise that, though drastic changes to the climate affect us all, those likely to suffer the most adverse effects are those already struggling owing to poverty and other factors. Therefore addressing the climate emergency is not just urgent but also a matter of justice.

5. That is why we believe the 2022 budget must be a budget for climate. But a climate budget does far more than deliver a reduction in greenhouse gases. It makes for a city which is more equal, more liveable and more attractive: where congestion and air pollution are slashed; where fuel poverty is ended; where community life is

strengthened. It's an Edinburgh which leads the way rather than being left behind; and where, as a result, investment is attractive.

6. While these are budget choices they are also choices large-scale institutions must make. For example the Lothian Pension Fund should seek to divest from volatile fossil fuels and find opportunities to invest in zero-carbon development, renewable energy and forest regeneration.

Climate 1 : Dedicated Officers

7. We believe there are enormous opportunities to bring in additional external funding to support the city on its progress to zero carbon. However these opportunities can only be sought by officers dedicated to the task, which is why we have dedicated funding to both the current sustainability team and to bring in expertise on energy with an energy team.

Climate 2 : Transport

8. Transport accounts for a third of emissions in Edinburgh and though Covid emergency measures reduced that for a time we risk returning to previous levels without taking action. That is why our budget dedicates an extra £27 million for active travel, public transport and safety over the next four years. This incorporates our desire to present a gender budget – a budget which considers the needs of women – in making our cycleways and footpaths safer and friendlier.

9. We also believe the Council must do its own part in reducing pollution from traffic which is why we have set aside £4,300,000 in order to convert the Council's heavy fleet to an electric fleet. As well as reducing the damage we are doing to the climate this will also present savings in the long term as electric vehicles are cheaper to run.

Climate 3 : Communities

10. In addressing the climate emergency we must bring communities along with us. This is why we have included funding for Net-Zero Communities, community engagement and waste re-use hubs. This will allow us to improve quality of life while we decrease our impact on the planet.

Climate 4 : Understanding

11. As well as reaching out to communities we seek to put our own house in order and ensure that addressing climate is led from the top. Therefore as part of our commitment to carbon budgeting we have included accredited carbon literacy training for all elected members.

Green Budget : Social Justice

12. Greens recognise that climate and social justice are intersectional; that the gulf between the richest and poorest both nationally and internationally is a contributing

factor both to climate change itself and to the degree at which people are adversely affected by climate change.

13. Greens also recognise that women are often those who suffer social injustice most and that therefore addressing social justice expresses our desire for a gender budget.

14. Notes that this year has seen a dramatic rise in inflation which has not been matched by an equivalent rise in average income and that the Council must do its part to address this issue.

Social Justice 1 : Rent Freeze

15. Greens have chosen to freeze rents on HRA properties this year, to avoid exacerbating the crisis in energy costs and cost of living more generally.

16. Council notes that proposals on the allocation of additional sums anticipated to be received to support (i) business recovery and low-income households and (ii) Health and Social Care Partnerships will be brought to Council in due course. It is clear, however, that these additional resources should be used to provide further support to those who need it most.

Social Justice 2 : Addressing the cost of living

17. The cost of living crisis cannot be ignored by the Council. Greens have put £1,100,000 towards the cost of living crisis which includes funding for the crisis grants programme and food distribution to those in need.

18. We have also sought to mitigate charges for school milk and freeze charges for at home care and community use of school facilities in order to avoid these essential costs rising and becoming a part of an inflationary economy which is unaffordable for many. In our aim to produce a gender budget we note that the duty of performing and organising at home care falls disproportionately on women.

Social Justice 3 : Public Toilets

19. The Green budget includes funding for temporary public toilets during the spring and summer as well as four new permanent public toilets and the staff to maintain them, as well as potentially opening existing public toilets for longer. Public toilets are crucial in allowing people to swap their car for walking knowing they will have the opportunity for a 'comfort break' as well as allowing people to enjoy the outdoors without worrying about the lack of facilities.

Funding : Hope for the Future

20. This year has seen the best result from the national budget for Edinburgh City Council in several years. However the additional funding granted by the Scottish Parliament is not ongoing which means the Council can largely only spend it on one-off expenses rather than continued investment. Likewise investment in further capital

expenditure has been limited owing to the prospect of budgets becoming unbalanced in future years.

21. Council therefore notes that Council Tax is a regressive tax and that reform of funding for local councils is an urgent necessity. Council urges the Scottish Government to consult on such reform as widely but as quickly as possible and to deliver the changes that have been promised in one form or another since 2007.

22. Council notes that workplace parking levy and transient visitor levy are both welcome future additions to council funding but that the Scottish Government's insistence on restricting where councils may spend the money raised from them restricts our ability to properly address the issues we face this year and in the future. While we fully support the introduction of a workplace parking levy and have assumed some initial use of the associated income generated in 2023/24, once further detail on the agreed scope of the scheme becomes available, we will bring forward proposals for significant further investment in the city's public transport and active travel infrastructure.

Conclusions

Council notes the following reports from the Executive Directors of Corporate Services, Place and the Chief Executive:

Council Budget Reports

(a) Revenue Budget Framework 2022/27 – Progress Update - referral from the Finance and Resources Committee

(b) Revenue Budget 2022/23 - Risks and Reserves - referral from the Finance and Resources Committee

(c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive

(d) Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee

Housing Revenue Account

Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2022/23 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,378.75;

- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2022/32 Sustainable Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment;
- A further report to be submitted to seek approval of the prudential indicators arising from this motion; and
- A rent freeze for all Council tenants to ease the cost of living crisis.

REVENUE BUDGET 2022/23
ANNEX 1 TO GREEN GROUP AMENDMENT

	2022/23		2023/24	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,139,965			
- Add: Expenditure funded through Specific Grants	<u>56,739</u>			
		1,196,704		
- General Revenue Funding and Non Domestic Rates	(826,193)			
- Ring Fenced Funding	<u>(56,739)</u>			
		(882,932)		
To be Funded by Council Tax		<u>313,772</u>		<u>398,313</u>
Council Tax at Band D		£ 1,378.75		£1,420.11
Increase on Previous Year		£ 40.16		£ 41.36
- Percentage Increase		3.00%		3.00%
Funding Requirement		313,772		398,313
Council Tax Income		<u>323,632</u>		<u>335,718</u>
		<u>323,632</u>		<u>335,718</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2022		(9,860)		62,595
Service Investment (see Appendix 1)		9,834		650
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)		326		(424)
Less: Additional Savings (see Appendix 1)		<u>(300)</u>		<u>(350)</u>
		9,860		(124)
Contributions to / (from) reserves (itemise)				
		<u>0</u>		<u>0</u>
Balance of Available Resources		<u>0</u>		<u>62,471</u>

REVENUE BUDGET 2022/23
APPENDIX 1 TO GREEN GROUP AMENDMENT

	2022/23	2023/24
SERVICE INVESTMENT	£000	£000
Ash dieback and improvement to green spaces	320	(320)
Essential repairs to Rainbow Bridge, Leith	20	(20)
For pressures on Children's Services	1,514	(1,514)
Shared repairs emergency unit	150	(150)
Private renting support unit	150	0
Quality of Life Improvements		
Addressing the cost of living crisis	1,100	(1,100)
Provision of temporary toilets in premier parks	300	(300)
Lighting improvements in parks	250	(250)
Participatory Budgeting support	100	(100)
Staffing and other operational costs for public toilets	60	60
Green budget for climate emergency		
Net-zero communities	500	(500)
Sustainability team funding	220	0
Energy team staffing	160	0
Refuse collection vehicle EV conversion (CFCR)	4,300	(4,300)
EV chargers (CFCR)	290	(290)
Waste re-use hubs	200	(200)
Community engagement on climate delivery	100	(100)
Accredited carbon literacy training for all elected members	50	(50)
Improvement to housing maintenance service	50	(50)
TOTAL SERVICE INVESTMENT	9,834	(9,184)
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2022/23		
Car parking charges	(500)	(500)
School milk charges	80	0
Homecare charges	66	0
Community access to secondary schools charges	30	0
Edinburgh Leisure	400	0
Revenue borrowing for active travel of £8m (against future WPL)	250	250
Offsetting funding from WPL from 2023/24	0	(500)
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	326	(750)
ADDITIONAL SAVINGS	£000	£000
Savings from refuse collection vehicle EV conversion	(150)	(50)
Savings in staff travel and parking costs	(150)	0
TOTAL ADDITIONAL SAVINGS	(300)	(50)

COUNCIL TAX / RATING RESOLUTION ANNEX 2 TO GREEN GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2023:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £323.632m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	919.17	E	1,811.52
B	1,072.36	F	2,240.47
C	1,225.56	G	2,700.05
D	1,378.75	H	3,377.94

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	8 July 2022
Hearing of Appeals by the Rating Authority	16 September 2022

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
--	--

Hearing of Appeals by the Rating Authority	Periodically
--	--------------

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

CAPITAL BUDGET 2022-2027
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO GREEN GROUP AMENDMENT

	2022-23 £000	2023-24 £000	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
Available Resources for Distribution						
Capital from Current Revenue (CFCR)						4,590
Prudential Borrowing (funded through additional revenue savings)						8,000
						<u>4,590</u>
Changes to recommended Capital Investment Programme						
Refuse collection vehicle EV conversion (CFCR)	4,300	-	-	-	-	4,300
EV chargers (CFCR)	290	-	-	-	-	290
Roads and Transport infrastructure (including North Bridge)	(5,000)	(5,000)	(5,000)	(5,000)	-	(20,000)
Public Transport, Road Safety and Active Travel (£8m from additional borrowing)	12,000	5,000	5,000	5,000	-	27,000
Permanent additional public toilets	1,000	-	-	-		1,000
	<u>12,590</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,590</u>

Appendix 4

(As referred to in Act of Council No 2 of 24 February 2022)

REVENUE BUDGET 2022/23

SUSTAINABLE CAPITAL BUDGET STRATEGY 2022/32

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2022-32

LIBERAL DEMOCRAT GROUP AMENDMENT

1. Budget Proposals

Council:

1. Regrets the cumulative effect of year upon year of real-terms cuts by the SNP, and now SNP/Green, Scottish Government to Council funding has severely restricted the ability of the Council to respond to the needs of residents and is projected to lead to even more severe cuts in service provision in future.
2. Notes the substantial revenue deficits in later years starting with £62m for 2023/24 and the draconian level of cuts to services that may be needed to bridge these gaps. Notes the lengthy lead in time required to re-design service delivery and regrets the failure of the SNP/Labour Council Administration to start work now on proposals for implementation in 2023/24.
3. Notes that the SNP/Green Scottish Government continues to interfere with the Council's budget setting process by offering additional ring-fenced funding to meet their priorities rather than the priorities determined by the democratically elected representatives of this city. Therefore instructs the Council Leader to write to the Cabinet Secretary for Finance to express these views in the strongest possible terms and to make the case for local democracy and accountability and fair funding of local government.
4. Notes continued failures to meet residents' expectations for performance levels in paths, pavements and road repairs, gully cleaning and waste collection services, despite the efforts of Council staff who are continually expected to do more with less.
5. Notes with concern the continuing structural deficit in EIJF funding and the impact this will have in terms of cuts to service levels and increased delays in care packages and therefore instructs the

Council Leader to write to the Cabinet Secretary for Finance to ask the Scottish Government to provide additional uncommitted funding for the EIJB beyond those sums contained in the Local Government Finance settlement.

6. Supports officers' continued efforts to make the case to the Scottish Government for a PPP-based financial flexibility to be applied on an annuity basis which would optimise the level of retrospective benefit to the Council's finances whilst delivering savings to the revenue account over the medium term of the contractual agreements concerned.
7. Notes and welcomes the desire in the Council's Business Plan to empower communities, to listen to citizens, to provide early help and support to tackle poverty and homelessness and to incorporate recommendations from the Poverty Commission and from the Edinburgh Climate Commission.
8. Notes and welcomes around £6.435m of additional funds to support business recovery and address cost of living impacts on low-income households, through designing and delivering interventions that best meet local needs, and allocates £1.1m of this to address the cost of living crisis.
9. Notes the success of the partnership approach adopted by the Council with voluntary sector organisations to tackle major issues arising from the pandemic and welcomes the Council's proposals for greater partnership working, for empowering Council staff, citizens and voluntary groups to help meet the needs of local communities, and for the development of '20 minute neighbourhoods' to provide enhanced local access to Council services and tackle digital exclusion based in a range of local buildings, such as libraries and community centres.
10. Notes that the Council's first priority is to ensure that services are designed and implemented to meet the needs of residents and provided by a variety of agencies including the Council. Therefore aims to enable the provision of the highest quality services on a best value basis using an evidence-based approach and, at a time of financial constraints, to focus on:
 - getting basic services right for all residents across the city
 - empowering teachers to deliver high quality education
 - implementing the Edinburgh 2030 Climate Strategy
 - helping vulnerable people in their communities.

2. Revenue Proposals

Council:

1. Council Tax

In view of the ongoing negative impact of the cost of living crisis with inflation at 5.5%, agrees to increase council tax at 3%, 2.5% below inflation.

2. Funding High Quality Education

Accepts that schools are facing substantial financial pressures imposed by the SNP/Labour Council Administration and that teachers need additional funds to provide high quality education in their schools and to catch up learning lost during the pandemic. Therefore agrees to allocate £1m extra for schools to not only remove the cut of £600k made last year but to increase Devolved School Budgets by £400k in 2022-23 and to maintain this in future years.

3. Tackling Litter and Cleaning our Streets

Recognises the inadequate provision of litter bins and the proliferation of dirty streets and graffiti. Therefore agrees to allocate £1m to provide new and replacement bins and implement a programme of street cleaning and graffiti removal, along with £250k to fund additional Environmental Wardens.

4. Infrastructure for a sustainable future - Gully cleaning, repairs and improvements

Notes that a functioning network of road gullies will help to manage heavy rain and flash flooding events. Notes the significant backlog of blocked and broken gullies across the city and therefore allocates £1m to fund a programme to clean, repair and improve gullies.

5. Infrastructure for a sustainable future - On-street EV charging

Recognises the significant contribution that could be made to reduce the city's GHG emissions if diesel and petrol vehicles were replaced with electric vehicles. Regrets the lack of effort by the Council's SNP/Labour Administration to promote on-street EV charging for residents and businesses and allocates £250k to fund a project to assess and implement on-street EV charging facilities in areas without off-road access.

6. Road safety initiatives incl. safe routes to school & side road zebras

Recognises the significant backlog of road safety projects and agrees to allocate extra funding of £500k to accelerate delivery of these projects

including improvements to enhance safe routes to school and to install side road zebras.

7. Measures to manage Ash Dieback & support replacement tree planting

Recognises the loss of many Council trees from Ash Dieback and the need to replace them. Therefore allocates £300k to cover the costs of additional arboreal staff and related expenses and £200k towards the costs of purchasing, planting and maintaining replacement trees.

8. Measures to improve recycling and bulky waste removal

Notes the steady decrease in rates of recycling and the considerable increase in the incidence of fly tipping and agrees to allocate £525k to fund measures to encourage recycling and to abolish the £5 collection charge for bulky waste items.

9. Police Speed Check Team

Acknowledges the need for enforcement of speed limits in residential areas and agrees to spend £100k on a Police Speed Check team of two officers.

10. Response to the Whistle Blowing and Organisational Culture Review

Accepts the independent recommendations of the Whistle Blowing and Organisational Culture Review and agrees to allocate £2m to upgrade the Council's HR system in line with those recommendations, which will make it easier for whistle blowers and ensure proper reporting and investigation.

11. Additional One-off expenditure

Agrees to provide £0.7m as a contribution towards permanent repairs to stabilise the Calton Hill rockface and £2.5m towards a short-term revenue deficit in the 2022/23 Children's Services budget.

12. Removal of Policy Restrictions

Agrees to remove the self-imposed policy restrictions of the SNP/Labour Council Administration which require the in-house provision of existing services and an expensive commitment to avoiding compulsory redundancies. Instead agrees to empower senior officers to embark on a programme of Best Value service reviews with a view to delivering significant annual revenue savings.

3. The Capital Budget

Council:

1. Notes the cuts in capital funding to the Council by the SNP Scottish Government over recent years and the need for them to be reversed to allow the Council to invest in the facilities, housing and infrastructure required to support our communities and local economies in their recovery from the pandemic and thereafter.
2. Notes that the Council owns an investment portfolio of commercial property assets in Edinburgh with an indicative pre-pandemic value in excess of £200m and therefore agrees to seek opportunities over the medium term to realise capital proceeds from the disposal of non-sensitive buildings to contribute in part towards funding its future capital programme, for example, where the rental yield falls below the Council's pooled borrowing rate.
3. Welcomes the planned funding over the next ten years of the Wave 4 school building programme for Currie High School, Trinity Academy (Phase 2), Wester Hailes High School (Phase 2) and Liberton High School as well as provision for other new primary and secondary schools.
4. Notes and welcomes the provision in the Capital budget of £60.85m to fund an initial EnerPHit project for 12 operational Council buildings.
5. Notes that the City Centre Transformation project, City Mobility Plan and the infrastructure requirements of City Plan 2030 are unfunded and are therefore not included in this Capital budget.
6. Agrees to fund the following from additional prudential borrowing –

(1) Improvements to paths, pavements and roads

Accepts that the SNP/Labour Council Administration has failed to give adequate priority to tackling our deteriorating paths, pavements and roads, particularly as this is a major disincentive to walking, cycling and wheeling. Agrees to allocate an extra £9m to improve the condition of our paths, pavements and roads.

(2) Infrastructure upgrades to parks and green spaces

Recognises the value placed on our green and open spaces by residents during the pandemic and agrees to allocate £5m to fund improvements to parks and green spaces including playparks, four new permanent public toilet sites and arboreal equipment, including additional funding to meet the annual tree planting targets required to achieve the one million mark by 2030.

(3) Infrastructure for a sustainable future - Flood prevention and coastal protection

Notes the increased incidence of heavy rain and flash flooding events and the damage to coastal areas from severe storms and allocates £1.5m for the provision of flood prevention and coastal protection measures.

(4) Community safety improvements

Recognises the risks to women and girls on the first and last mile of journeys and the increased incidence of anti-social behaviour in public spaces. Therefore allocates

£0.5m for community safety improvements such as extra lighting for paths & targeted CCTV.

4. The Housing Revenue Account Budget

We propose no changes to the Council's Housing Revenue Account other than, in view of the ongoing negative impact of the cost of living crisis, to agree to freeze council house rents for one more year. We accept that, to restore financial balance to the Housing Revenue Account and mitigate the impact of this year's and last year's rent freeze on future budgets, may require future rent increases higher than 2%.

Conclusions

Council notes the following reports from the Executive Directors of Corporate Services, Place and the Chief Executive:

Council Budget Reports

- (a) Revenue Budget Framework 2022/27 – Progress Update - referral from the Finance and Resources Committee
- (b) Revenue Budget 2022/23 - Risks and Reserves - referral from the Finance and Resources Committee
- (c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive
- (d) Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee

Housing Revenue Account

Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2022/23 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,378.75;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2022/32 Sustainable Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment; and
- A rent freeze for all Council tenants to ease the cost of living crisis.
- Council notes that full proposals on the allocation of additional sums anticipated to be received to support (i) business recovery and low-income households and (ii) Health and Social Care Partnerships will be brought to Council in due course.
- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

REVENUE BUDGET 2022/23
ANNEX 1 TO LIBERAL DEMOCRAT GROUP AMENDMENT

	2022/23		2023/24	
	£000	£000	£000	£000
Expenditure to be Funded				
- Resource Allocation Totals	1,139,965			
- Add: Expenditure funded through Specific Grants	<u>56,739</u>			
		1,196,704		
- General Revenue Funding and Non Domestic Rates	(826,193)			
- Ring Fenced Funding	<u>(56,739)</u>			
		(882,932)		
To be Funded by Council Tax		<u>313,772</u>		<u>398,313</u>
Council Tax at Band D		£ 1,378.75		£1,420.11
Increase on Previous Year		£ 40.16		£ 41.36
- Percentage Increase		3.00%		3.00%
Funding Requirement		313,772		398,313
Council Tax Income		<u>323,632</u>		<u>335,718</u>
		<u>323,632</u>		<u>335,718</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2022		(9,860)		62,595
Service Investment (see Appendix 1)		10,885		2,645
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)		-		-
Less: Additional Savings (see Appendix 1)		<u>(1,025)</u>		<u>(3,880)</u>
		9,860		(1,235)
Contributions to / (from) reserves (itemise)				
		-		-
Balance of Available Resources		<u>-</u>		<u>61,360</u>

REVENUE BUDGET 2022/23
APPENDIX 1 TO LIBERAL DEMOCRAT GROUP AMENDMENT

	2022/23	2023/24
SERVICE INVESTMENT	£000	£000
Reversal of school budget cuts	1,000	
Bin replacement, new bins & street cleaning & graffiti removal	1,000	(1,000)
Environmental Wardens	250	(250)
Gully cleaning, repair & improvements	1,000	(1,000)
		(250)
Infrastructure for a sustainable future incl. on-street EV charging project implementation	250	(500)
Road safety initiatives incl. safe routes to school & side road zebras	500	(500)
Ash Dieback tree maintenance & replacement tree planting	500	
Measures to improve recycling incl. scrapping bulky uplift charge	525	
Funding of Police Speed check team	100	(100)
Maintenance of new public toilets	60	60
Response to whistle blowing/organisational culture recommendations	2,000	(2,000)
Stabilise Calton Hill rockface - contribution to permanent repair	700	(700)
Extra funding of Children's Services	2,500	(2,500)
Interest cost & repayments of additional prudential borrowing	500	500
TOTAL SERVICE INVESTMENT	<u>10,885</u>	<u>(8,240)</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2022/23		
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>0</u>	<u>0</u>
ADDITIONAL SAVINGS	£000	£000
Changes to Redeployment policy	(525)	(175)
Best Value service reviews	(500)	(2,500)
Calton Hill scaffolding		(180)
TOTAL ADDITIONAL SAVINGS	<u>(1,025)</u>	<u>(2,855)</u>

COUNCIL TAX / RATING RESOLUTION ANNEX 2 TO LIBERAL DEMOCRAT GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2023:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £323.632m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	919.17	E	1,811.52
B	1,072.36	F	2,240.47
C	1,225.56	G	2,700.05
D	1,378.75	H	3,377.94

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Corporate Services by	8 July 2022
Hearing of Appeals by the Rating Authority	16 September 2022

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Corporate Services	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2022-2027
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO LIBERAL DEMOCRAT GROUP AMENDMENT**

	2022-23 £000	2023-24 £000	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
Available Resources for Distribution						
Prudential Borrowing (funded through additional revenue savings)						16,000
						<u>16,000</u>
Changes to recommended Capital Investment Programme						
Improvements to paths, pavements & roads	9,000					9,000
Upgrades to parks & greenspace, incl. playparks & 4 new public toilet sites & arboreal equipment & tree planting	5,000					5,000
Flood prevention & coastal protection measures	1,500					1,500
Community safety improvements - extra lighting for paths & targeted CCTV	500					500
	<u>16,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>