

Addendum by the Green Group

Finance and Resources Committee

10th November 2022

Item 7.4 – Revenue Monitoring 2022/23 - Month 5

Position

Adds:

- Notes that under 'Member-approved investments, 2022/23', investment in Energy for Edinburgh is marked as amber, dependent upon current Council capacity to deliver;
- Reaffirms the importance of this strategic work to investigate local heat and energy efficiency solutions in helping Edinburgh Council to meet our climate change and energy targets;
- Notes that progress will be reported to Council in due course and requests a report on progress made towards this action at Policy and Sustainability Committee within 3 cycles.

Moved by: Councillor Mumford

Seconded by: Councillor

Addendum by the Liberal Democrat Group

Finance & Resources Committee

10 November 2022

Item 7.7 - Revenue Budget Framework 2023/27: progress update

Committee

Add new point 1.1.8 as follows

1.1.8 notes the devolution to the Council of control over NDR Empty Property Relief from April 2023, as described in paragraph 4.6. Agrees to request a report to the March meeting of the committee to explore options on setting this relief and the possible implications for businesses and the Council.

Moved by: Councillor Neil Ross
Seconded by: Councillor Lewis Younie

Addendum by the Green Group

Finance and Resources Committee

10 November 2022

Item 7.7 – Revenue Budget Framework 2023/27: progress update

After 1.1.5 add:

- Notes the officer recommendation at 4.29 to stop investigating future options for a cycle hire scheme for the city and to release the funding set aside for this purpose;
- Further notes that this decision should be taken by members during the budget-setting process at full council, and agrees that Committee noting this report does not equate approving the proposal at 4.29;

And renumber accordingly

Moved by: Councillor Mumford

Seconded by: Councillor

Addendum by the Green Group

Finance and Resources Committee

10 November 2022

Item 7.18 – Liberton Hospital, Edinburgh – Update on Proposed Acquisition

Adds:

- except at clause 4.3.6 which shall be amended to read 'market rate'.

Moved by: Councillor Mumford

Seconded by: Councillor

Addendum by the Green Group

Finance and Resources Committee

10 November 2022

Item 7.21 – Motion by Councillor Caldwell - Importance of Participatory Budgeting - referral from the Housing, Homelessness and Fair Work Committee

Add:

- 1.2 Notes the work of the Ripple in Craightinny & Duddingston ward piloting a PB scheme there.
- 1.3 Therefore adds that local charities should be included and consulted on the process of expanding PB where appropriate.

Moved by: Councillor Staniforth

Seconded by: Councillor Mumford

Amendment by the SNP Group

Finance and Resources Committee

10 November 2022

Item 8.10 – Response to Motion by Councillor Davidson - Support for Roseburn Businesses

Adds 1.2

Committee

Acknowledges the report does not set out a policy that can deliver direct business support without undermining delivery of essential public improvements and doesn't identify a source of additional funding that could fund this policy.

Refers the report to the next Full Council for further discussion.

Moved by: Councillor Lesley Macinnes

Seconded by: Councillor Euan Hyslop

Amendment by the Liberal Democrat Group

Finance and Resources Committee

10 November 2022

Item 8.10 – Response to Motion by Councillor Davidson - Support for Roseburn Businesses

Committee:

1. Notes report 8.10
2. Recognises the works undertaken as part of the City Centre West to East Link (CCWEL) do not relate to regular maintenance of road and footway infrastructure but represent a significant capital project which, as the Council has already recognised, has had a significant impact on several businesses in Roseburn.
3. Notes that a business support scheme was established for those businesses suffering a significant loss of business from the Tram to Newhaven project and recognises how this is viewed as setting an important precedent when it comes to supporting businesses affected by major transport projects undertaken by the Council.
4. Regrets the report presented includes no specific financial sums which would allow the committee to understand a) the likely resource required, b) the budgetary implications for any support scheme and c) how it could potentially be funded.
5. Believes the absence of this information means the committee is unable to take an informed decision on how matters could be progressed.
6. Therefore, agrees to refer the report back to officers with a request that they return to full Council in December to outline the criteria appropriate for consideration of a business support scheme for a discretionary transport project along with fuller costings and an assessment of whether this might apply to the CCWEL project.

Moved by: **Councillor Neil Ross**

Seconded by: Councillor Lewis Younie