

# Motion by the Administration

**The City of Edinburgh Council**

**Item 4.1: Revenue Budget 2023/24 and Sustainable  
Capital Budget Strategy 2023-2033**

## Budget Context

The local government funding shortfall across Scotland in the coming year is unprecedented with councils facing decisions which will negatively impact the vital services which people rely on. For 2023-24 councils across Scotland will be faced with real budget cuts of over £1bn, imposed on us by the SNP/Green Scottish Government.

Across Scotland, these cuts will impact homelessness, schools, waste, roads and pavements, family support, public health, and social care. Without opposition from councils, the choices made by the Scottish Government will result in councils reducing or stopping services altogether and ultimately, reducing the number of jobs.

Edinburgh continues to receive the lowest per capita block grant - £1,786 compared to the Scottish average of £2,221 - and although at long last, councils may now make their own decisions regarding raising Council Tax, they lack the powers to adjust the increase by band or update the value of properties. Council Tax is a regressive, unfair tax and needs to be reformed.

Edinburgh needs more power to raise revenue relevant to the unique economy of our city. The considerable spend of tourists and festival visitors should contribute to our public services and work better for the people of Edinburgh. Legislating for a transient visitor levy must be given urgent priority by the Scottish Government.

We are committed to developing Community Wealth Building through our Business Plan to ensure our local economy benefits all of Edinburgh's citizens.

We made a commitment to take action to end poverty in Edinburgh by 2030 and remain dedicated to achieving this aim. In consultation with the Edinburgh Poverty Commission, we continue our response to the cost of living crisis. Last year we distributed an additional £8m, of which £2m was funded by the Council, to help mitigate the impact on our citizens.

We will encourage an expansion in the number of living wage accredited employers in the city, which since the launch of the strategy the number of living wage employers has increased by 50% to 617 currently. We are confident 2023 will see a further increase in the number of sign-ups, building on the record number of employers which signed up last year.

Together with Edinburgh employers, public sector, third sector and Trades Union partners we will work with the Living Wage Foundation Scotland to continue to promote the use of living wage and fair work practices throughout the city economy. By tackling low pay and insecure work, we will make progress towards our ambitious goal to end poverty by 2030.

Edinburgh Labour are putting forward a responsible budget that aims to protect services, reducing inequalities, and secure jobs by investing in the Council workforce and insourcing for best value, through a radical review of our procurement process and reduced use of agency staff.

We will continue to source accommodation for citizens who become homeless, we'll maintain our cultural venues and our libraries; our leisure centres will remain open; there will be no cuts to teacher numbers, and we will invest in basic services like waste collection and improve our

pavements and roads.

We commit to securing sustainable Council jobs, whilst continuing our no compulsory redundancy policy because we will not compromise the Council's ability to deliver the services that our citizens need.

We are proud to be a diverse and growing city and are committed to delivering our budget within the context of the climate emergency. We will consider any environmental impact in all our strategies and ensure climate goals are embedded across our services as we work towards our 2030 net zero target. We will continue our calls for support from the Scottish and UK Governments to help us achieve these aims.

As we mark the one year anniversary of the illegal Russian invasion of Ukraine, we are proud to have welcomed over 10,000 Ukrainian people through our Welcome Hub. We will continue to support them while the crisis is ongoing; but we will require further resources and effective partnership with the UK and Scottish Governments, particularly in our services already under pressure, such as education and housing.

### **Increased demand and diminished budgets**

Real-terms cuts are being imposed on Edinburgh by an SNP/Green Scottish Government. Homelessness costs, together with other inflationary increases for energy costs, staff costs and property rates – which councils pay to the government – for schools, libraries and other essential buildings have increased the cost of running our city by over £70 million this year alone.

Across the Council, we have been working to meet this funding crisis by looking for possible ways that costs can be reduced whilst always considering the impact that cuts will have on the day-to-day lives of our citizens.

We have listened to the public and shall increase parking fines to £100 to deter inconsiderate and anti-social parking; and we'll invest the net income raised in our programme of road and pavement repairs.

### **Education**

We'll increase spending on education by £11.4m in the coming year and we're adding 34 new teaching roles, but we want to do more. The Council and our schools have worked together to pool resources and mitigate the budget demands created by rising school rolls and long overdue pay increases.

There are some proposed changes that will improve outcomes, whilst also reducing costs.

For example:

- the pay and job security of Pupil Support Assistants are to be reviewed with the intention of improving them. Such initiatives, properly done, will address recruitment and retention challenges, whilst also reducing costs.

We are committed to protecting services which improve outcomes for all children:

- Our Transition Teachers will play an essential role in improving attendance and attainment

and we must keep them in our schools.

- We will continue to invest in Speech and Language Therapy; if there is under used resource then we must match it to any unmet need for this assistance.

We will continue to work with our third sector partners and the most recent Education, Children and Families Committee allocated £2.24m to extend our main grants programme through to 31 March 2024. We appreciate that “flat funding” means real term cuts for these organisations, so we are adding £220k for a cost of living uplift.

Our buildings management service, which keeps our public buildings safe and accessible, has already invested more than £100m in major upgrades to schools, leisure facilities and swim centres, and will remain a priority.

### **Culture, Communities and Wellbeing**

We have not made cuts to our core culture and communities budget. We will continue our work to create safe, welcoming and empowered communities, ensuring people can access the support they need in the place they live and work.

Our museums, galleries, art centres and libraries remain open as before; we’re not charging entry fees and we’ll not be levying fines for overdue library books.

- We will continue to support users of our Taxi Card programme, which is available to Edinburgh residents with a severe permanent disability who can’t use ordinary buses or can only use buses with assistance.
- We won’t be reducing our customer service assistant roles because not all of our citizens are online.

We are using venues, including libraries, as warm and welcoming spaces; we’re facilitating collaboration between community-based arts organisations; and we’ve delivered a £100k cultural diversity and inclusion fund.

Edinburgh events and festivals are watched around the world, with growing numbers attending in person. Such has been their success, that we are already considering ways to ensure that residents feel involved rather than overwhelmed by them.

Therefore, we want to support our cultural venues and recognise that the future of the much-loved King’s Theatre is important to many Edinburgh citizens. We will dedicate £3m of asset management capital towards reducing the £9m funding gap, which was caused by the impact of construction inflation on the pre-pandemic renovation plans, subject to confirmation of the project’s cost and match funding from other partners, including the UK and Scottish Governments.

### **Transport and Environment**

The coming year will see us move from talking about improving sustainable transport in Edinburgh, to actually delivering the change we need.

For example, in the coming months: We’ll begin assessing effectiveness of bus priority measures. We will work with residents and businesses to evaluate selective Vehicle Detection to enable bus

priority at traffic signals, combined with an assessment of the cumulative benefits of increased bus lane operating hours, aligned with parking and loading restrictions. The aim will be to reduce bus journey times on the A70 corridor (Currie/Balerno to city centre).

As well as investing in sustainable transport, we need to get the day-to-day basics right – the core services of our council impact directly on the lives of our citizens, wherever they live in the city.

- That's why we are committing to an additional £10m next year of investment in our pavements and roads; with an ongoing £1.5m for pavement and road repairs. We'll get best value for our city by expanding the Council's own road works and repair teams.
- We're cleaning up our city by putting £2.5m annually into improved street cleaning, waste collection and recycling. This includes annual investment in: Communal bins £300k; a free Special Uplift programme for people on low incomes £500k; tackling fly tipping and dumping beside communal bins £200k; a dedicated team for approach roads and rural roads £0.4m; and improved service resilience of £1.0m.

We expect these new services to be coming onstream from Autumn this year and these investments will create up to 90 jobs with more in the pipeline as we continue the expansion of our own road works and repairs teams. Our work to develop a '20-minute neighbourhood' network where public transport and active travel are the best options for getting around will continue.

### **Planning and Regulatory**

We know that to achieve our ambitions for a green and sustainable city we need robust enforcement of existing planning regulations; and that applications and licensing is a source of income for the city.

The Planning Service is currently recruiting new staff, including 3 assistant planning officers to help address the increase in planning applications and enforcement cases resulting from the introduction of a short-term letting

Edinburgh's Planning department will continue to provide a strong standard of service for the residents and businesses in our city.

### **Homelessness**

Edinburgh is a growing city and we're facing housing pressures like nowhere else in Scotland, with the lowest proportion of social housing in the country and biggest, most expensive, private rented sector. The Scottish Government has rightly tightened rules around the standards of temporary accommodation and changed the eligibility rules but has failed to provide additional funds for us to deliver that.

The Scottish Government must provide more funding for social and affordable homes, and we will also seek alternative methods of funding to progress our house building programme, given the failure of the Scottish Government to assist us with the homelessness crisis that is facing our city.

Between 2020 and 2023 the cost of helping with homelessness has more than doubled, from £31 million per year to an expected £62 million in 2023. This represents a further unfunded shortfall in the coming year of £10.4m, equivalent to the entire 3.4% council tax raise recommended in the

Chief Financial Officer's report.

### **Raising Revenue**

After years of Council Tax freezes and caps, the Scottish Government is now allowing councils to decide how much to increase the level of Council Tax. Opportunities to make council tax fairer or to implement a transient visitor levy have been cast aside by a government which has shown little interest in Edinburgh or in the services that citizens and businesses here rely on in their day-to-day lives. To provide for homelessness, to protect services and to secure jobs, there will be a further Council Tax increase of 2.35% relative to officers' recommendations, giving a total increase this year of 5.75%. For a band D property this amounts to £6.61 per month and we strongly encourage, and will support where needed, residents on low incomes to apply for financial assistance.

### **Conclusions**

Edinburgh Labour commit to reviewing the operation and delivery of our services, ensuring best value and sustainability whilst acknowledging the significant medium-term gap. Recognising the substantial pressures faced by Edinburgh as the lowest funded local authority in Scotland, both now and in the future, we will continue to demand that the Scottish Government gives Edinburgh the fair funding settlement our capital city deserves.

Council notes the following reports from the Executive Directors of Corporate Services and the Chief Executive:

### **Council Budget Reports**

(a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee

(b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive

(c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services

(d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee

(e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2023/24 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,458.03 for 2023/24;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2023/33 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion; and
- The prudential indicators as set out in Annex 5 to this motion.

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**Moved by** Cllr Mandy Watt

**Seconded by** Cllr Joan Griffiths

The City of Edinburgh Council 23 February 2023

**THE CITY OF EDINBURGH COUNCIL  
ADMINISTRATION BUDGET MOTION  
REVENUE BUDGET 2023/25**

	2023/24		2024/25	
	£000	£000	£000	£000
<b>Expenditure to be Funded</b>				
- Resource Allocation Totals	1,243,820			
- Add: Expenditure funded through Specific Grants	<u>56,559</u>			
		1,300,379		
- General Revenue Funding and Non Domestic Rates	(903,917)			
- Ring Fenced Funding	<u>(56,559)</u>			
		(960,476)		
<b>To be Funded by Council Tax</b>		<u>339,903</u>		<u>386,914</u>
<b>Council Tax at Band D</b>	£ 1,458.03		£ 1,501.77	
<b>Increase on Previous Year</b>	£ 79.28		£ 43.74	
- Percentage Increase	5.75%		3.00%	
<b>Funding Requirement</b>		339,903		386,914
<b>Council Tax Income</b>		<u>347,761</u>		<u>358,194</u>
		<u>347,761</u>		<u>358,194</u>
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2023</b>		(7,858)		28,720
<b>Service Investment (see Appendix 1)</b>	3,500		5,150	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	1,522		2,115	
<b>Less: Additional Savings (see Appendix 1)</b>	<u>(2,400)</u>		<u>(2,400)</u>	
		2,622		4,865
<b>Contributions to / (from) reserves (itemise)</b>				
Contribution to unallocated general reserve	5,236			
		<u>5,236</u>		-
<b>Balance of Available Resources</b>		<u>0</u>		<u>33,585</u>



**THE CITY OF EDINBURGH COUNCIL**  
**ADMINISTRATION BUDGET MOTION**  
**REVENUE BUDGET 2023/25**

	<b>2023/24</b>	<b>2024/25</b>
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>
Removal of library fines	185	0
Capital investment in pavement and roads (revenue impact)	345	615
Communal Bins	150	150
Means-Tested Special Uplift	250	250
Dumping and Fly Tipping	145	145
Approach Roads and Rural Roads	200	200
Sickness and Annual Leave Cover	500	515
Carriageways and footways - recurring revenue impact	1,500	0
Grants Uplift (EC&F Main Grants)	225	(225)
<b>TOTAL SERVICE INVESTMENT</b>	<b><u>3,500</u></b>	<b><u>1,650</u></b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2023/27</b>		
Customer - Promotion of Online Services and Automation (CS1)	165	0
Speech and Language Therapy (ECS2)	370	130
Transition Teachers (ECS6)	867	433
Taxicard (PL4)	120	30
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b><u>1,522</u></b>	<b><u>593</u></b>
<b>ADDITIONAL SAVINGS</b>		
Penalty Charge Notices - increase to £50 / £100	(2,400)	0
<b>TOTAL ADDITIONAL SAVINGS</b>	<b><u>(2,400)</u></b>	<b><u>0</u></b>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
ADMINISTRATION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2024:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £347.761m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	972.02	E	1,915.69
B	1,134.02	F	2,369.30
C	1,296.03	G	2,855.31
D	1,458.03	H	3,572.17

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Corporate Services by  
Hearing of Appeals by the Rating Authority

14 July 2023

15 September 2023

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive  
Director of Corporate Services

Within six weeks of issue of Rate Demand or  
in terms of Section 11 of the Rating and  
Valuation (Amendment) (Scotland) Act 1984

Hearing of Appeals by the Rating Authority

Periodically

**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.

**THE CITY OF EDINBURGH COUNCIL  
ADMINISTRATION BUDGET MOTION  
CAPITAL BUDGET 2023 - 2028  
ADDITIONS TO REVISED PROGRAMME**

	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
<b>Available Resources for Distribution (if applicable)</b>						
Prudential borrowing	9,000	7,000				16,000
	<u>9,000</u>	<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>
<b>Changes to recommended Capital Investment Programme</b>						
Additional investment in pavements, roads and waste	9,000	7,000				16,000
King's Theatre	3,000					3,000
Asset Management Works Reserve	-3,000					-3,000
	<u>9,000</u>	<u>7,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>16,000</u>

Rates applicable from 1st April or \*1st August

VAT to be added where appropriate

Service	Area	Detail	Additional Detail	Unit of Charge	2023-24		
					Charge	Effective From	% Increase
E&CS	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£305.00	01 August 2023	5.17%
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£305.00	01 August 2023	5.17%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£425.00	01 April 2023	6.52%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£555.00	01 April 2023	4.91%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£799.00	01 April 2023	5.27%
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£525.00	01 April 2023	5.21%
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£655.00	01 April 2023	4.13%
E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£999.00	01 April 2023	4.17%
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£810.00	01 April 2023	5.33%
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,785.00	01 April 2023	5.06%
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£810.00	01 April 2023	5.33%
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,785.00	01 April 2023	5.06%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£810.00	01 April 2023	5.33%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,785.00	01 April 2023	5.06%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£92.00	01 August 2023	5.75%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£46.00	01 August 2023	5.75%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£18.25	01 August 2023	5.80%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£101.00	01 August 2023	5.76%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	5.12%
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£61.60	01 August 2023	5.30%
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£30.80	01 August 2023	5.30%
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£80.30	01 August 2023	5.04%
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	7.14%
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£30.00	01 August 2023	5.26%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Concession/Over 60 Retired/Youth Registration	per hour	£15.00	01 August 2023	2.74%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£38.70	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£14.20	01 August 2023	5.19%
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£17.70	01 August 2023	5.36%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£38.50	01 August 2023	5.19%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£70.60	01 August 2023	5.06%
E&CS	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£43.90	01 August 2023	5.02%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
E&CS	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£80.00	01 August 2023	5.12%
E&CS	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£49.20	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£89.30	01 August 2023	5.06%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£73.80	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£36.90	01 August 2023	6.96%
E&CS	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£134.00	01 August 2023	5.02%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£12.10	01 August 2023	5.22%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£6.05	01 August 2023	5.22%
E&CS	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£22.40	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.38%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	0.34%
E&CS	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£37.80	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£47.40	01 August 2023	5.10%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£48.20	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Concession/Over 60 Retired/Youth Registration	per hour	£24.10	01 August 2023	0.42%
E&CS	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£60.20	01 August 2023	5.06%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Standard	per hour	£32.80	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£16.40	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£43.00	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£87.70	01 August 2023	5.03%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£43.85	01 August 2023	5.03%
E&CS	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£8.20	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£4.10	01 August 2023	5.13%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£5.50	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.75	01 August 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£44.10	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£22.05	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£22.40	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£11.20	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£28.10	01 August 2023	5.24%
E&CS	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£58.00	01 August 2023	5.07%
E&CS	Community Access to (Secondary) Schools	Gym only membership (schools)	Bangholm- £10 joining fee would apply on top, except when on promotion.	per item/ per month	£27.00	01 August 2023	3.85%
E&CS	Community Access to (Secondary) Schools	Gym & Swim membership (schools)	Queensferry & WHHS - £10 joining fee would apply on per item/ per month		£29.50	01 August 2023	5.36%
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Standard		£39.60	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Concession/Over 60 Retired/Youth Registration		£19.80	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Large Fitness Suite per hour Trinity Academy	Commercial		£49.50	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Commercial		£39.80	01 August 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Standard		£35.80	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Concession/Over 60 Retired/Youth Registration		£17.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Diving Pool Hire per hour at WHHS	Commercial		£44.70	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Standard		£15.00	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Concession/Over 60 Retired/Youth Registration		£7.50	01 August 2023	5.63%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 1 &3	Commercial		£18.70	01 August 2023	5.35%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Standard		£37.80	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Concession/Over 60 Retired/Youth Registration		£20.10	01 August 2023	5.24%
E&CS	Community Access to (Secondary) Schools	WHHS - Conference Room 2	Commercial		£47.40	01 August 2023	5.10%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Standard		£92.40	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Concession/Over 60 Retired/Youth Registration		£46.20	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Sports Hall per hour -6 x badminton courts	Commercial		£115.50	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Shower only			£2.20	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Badminton 1hr W.H.H.S	Standard		£16.00	01 April 2023	2.56%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Standard	Match fees	£117.60	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Concession/Over 60 Retired/Youth Registration	Match fees	£58.80	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G full pitch or 2G friendly match	Commercial	Match fees	£147.00	01 April 2023	5.00%
E&CS	Community Access to (Secondary) Schools	Fitness Classes -QHS	Standard	30 min	£6.00	01 April 2023	11.11%
E&CS	Community Access to (Secondary) Schools	Fitness Classes -TASC, QHS, BHS	Standard	45-60 min	£9.00	01 April 2023	2.27%
E&CS	Community Access to (Secondary) Schools	Public Swimming - Queensferry & Balerno	Standard		£6.30	01 April 2023	10.53%
E&CS	Community Access to (Secondary) Schools	Table Tennis - QHS	Standard		£10.50	01 April 2023	9.38%
E&CS	Community Access to (Secondary) Schools	Gym Visit (Queensferry & Trinity)	Standard	per item	£5.50	01 April 2023	5.77%
E&CS	Community Access to (Secondary) Schools	Gym Intro / Review (Queensferry & Trinity)	Standard		£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	NRG Zone (Queensferry & Trinity)	Concession		£4.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - NRG Zone (S1-S6 pupils)	Concession		£4.90	01 April 2023	n/a
E&CS	Community Access to (Secondary) Schools	WHHS - Swim Visit	Standard		£5.30	01 April 2023	10.42%
E&CS	Community Access to (Secondary) Schools	WHHS - Swim Visit	Concession		£3.00	01 April 2023	25.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Visit	Standard		£4.70	01 April 2023	9.30%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Intro / Review	Standard		£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Family Swim Visit			£13.90	01 April 2023	6.92%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Standard		£7.50	01 April 2023	20.97%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Concession		£3.75	01 April 2023	4.17%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Standard		£9.00	01 April 2023	24.14%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Concession		£4.50	01 April 2023	25.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£83.00	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.50	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£103.40	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Standard	per hour	£49.60	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	5.12%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	7.14%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£14.80	01 August 2023	5.71%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2023	5.63%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£7.60	01 August 2023	7.04%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.35%
E&CS	Letting Charges	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	4.64%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£22.70	01 August 2023	5.09%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£30.40	01 August 2023	5.19%
E&CS	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£87.70	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£43.85	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Letting Charges	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£38.40	01 August 2023	5.21%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£53.00	01 August 2023	5.16%
E&CS	Letting Charges	WHEC -Key Deposit - Casual	Standard	per item	£0.50	01 April 2023	150.00%
E&CS	Letting Charges	WHEC -Birthday Parties - Casual	Concession	120 mins	£110.00	01 April 2023	0.73%
E&CS	Residential Services	Young People's Centres		Weekly	£3,182.00	01 April 2023	3.49%
E&CS	Residential Services	Close Support Units		Weekly	£4,725.00	01 April 2023	11.97%
E&CS	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£7,044.00	01 April 2023	2.99%
E&CS	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£6,077.00	01 April 2023	3.00%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£598.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£797.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£897.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,196.00	01 April 2023	5.95%
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Special Schools	Gorgie Mills	Annual Charge	per year	£34,365.00	01 April 2023	17.29%
E&CS	Special Schools	Kaimes	Annual Charge	per year	£29,053.00	01 April 2023	17.58%
E&CS	Special Schools	Pilrig Park	Annual Charge	per year	£22,917.00	01 April 2023	25.44%
E&CS	Special Schools	Prospect Bank	Annual Charge	per year	£24,741.00	01 April 2023	3.26%
E&CS	Special Schools	Redhall	Annual Charge	per year	£25,236.00	01 April 2023	6.75%
E&CS	Special Schools	Rowanfield	Annual Charge	per year	£34,583.00	01 April 2023	3.60%
E&CS	Special Schools	St Crispins	Annual Charge	per year	£47,119.00	01 April 2023	16.60%
E&CS	Special Schools	Woodlands	Annual Charge	per year	£23,379.00	01 April 2023	17.66%
E&CS	Special Schools	Language Unit / Class	Annual Charge	per year	£20,787.00	01 April 2023	6.44%
E&CS	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£12,033.00	01 April 2023	10.19%
E&CS	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£110.27	01 April 2023	7.10%
E&CS	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£43.24	01 April 2023	5.00%
E&CS	Fostering mainstream	Age 0 - 4		per week	£520.42	01 April 2023	23.09%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
E&CS	Fostering mainstream	Age 5 - 10		per week	£545.92	01 April 2023	20.89%
E&CS	Fostering mainstream	Age 11		per week	£580.89	01 April 2023	18.31%
E&CS	Fostering mainstream	Age 12 - 13		per week	£647.17	01 April 2023	14.39%
E&CS	Fostering mainstream	Age 14 - 15		per week	£652.14	01 April 2023	14.13%
E&CS	Fostering mainstream	Age 16+		per week	£688.67	01 April 2023	12.41%
E&CS	Fostering specialist	Age 0 - 4		per week	£892.28	01 April 2023	5.00%
E&CS	Fostering specialist	Age 5 - 10		per week	£922.54	01 April 2023	5.00%
E&CS	Fostering specialist	Age 11 - 13		per week	£963.92	01 April 2023	5.00%
E&CS	Fostering specialist	Age 14 - 15		per week	£969.83	01 April 2023	5.00%
E&CS	Fostering specialist	Age 16+		per week	£1,013.10	01 April 2023	5.00%
E&CS	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£10,230.48	01 April 2023	5.00%
E&CS	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£78.90 - £89.60	01 April 2023	c5%
E&CS	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£40.80 - £51.60	01 April 2023	c5%
E&CS	Portobello Town Hall	Catered Functions - Commercial		per block	£750 - £817.50	01 April 2023	c5%
E&CS	Portobello Town Hall	Catered Functions - Community		per block	£502.50 - £592.80	01 April 2023	c5%
E&CS	Portobello Town Hall	Performances - Commercial		per block	£571.90 - £637.50	01 April 2023	c5%
E&CS	Portobello Town Hall	Performances - Community		per block	£388.90 - £469.10	01 April 2023	c5%
E&CS	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£50.80 - £59.50	01 April 2023	c5%
E&CS	Portobello Town Hall	Lesser Hall - Community		per Hour	£23.40 - £30.80	01 April 2023	c5%
E&CS	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£50.90	01 April 2023	5.17%
E&CS	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£69.50	01 April 2023	5.06%
E&CS	Portobello Town Hall	Other Charges	Late Fee		£90.2-£147.30	01 April 2023	c5%
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£455.00	01 April 2023	2.25%
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£595.00	01 April 2023	3.48%
Corporate Services	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£610.00	01 April 2023	3.39%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£305.00	01 April 2023	1.67%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£380.00	01 April 2023	2.70%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£380.00	01 April 2023	2.70%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£450.00	01 April 2023	3.45%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£450.00	01 April 2023	3.45%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£540.00	01 April 2023	3.85%
Corporate Services	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£540.00	01 April 2023	3.85%
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Morning			£500.00	01 April 2023	3.09%
Corporate Services	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£590.00	01 April 2023	3.51%
Corporate Services	Registrars Fees	Civil Ceremony European Room Sunday			£590.00	01 April 2023	3.51%
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Monday to Thursday Morning			£245.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Monday to Thursday Afternoon			£280.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Friday Morning			£280.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Friday Afternoon			£320.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Saturday Morning			£320.00	01 April 2023	n/a
Corporate Services	Registrars Fees	Civil Ceremony South Queensferry Forth View Room Sat Afternoon			£355.00	01 April 2023	n/a
Corporate Services	City Chambers Events Team	City Chambers room hire - wedding packages		Flat rate	£250.00	01 April 2023	n/a
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber - additional hours	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£160.00	01 April 2023	6.67%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£625.00	01 April 2023	5.04%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,125.00	01 April 2023	5.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£950.00	01 April 2023	6.74%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,275.00	01 April 2023	6.69%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,300.00	01 April 2023	6.12%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£150.00	01 April 2023	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£600.00	01 April 2023	6.19%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,100.00	01 April 2023	7.84%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£900.00	01 April 2023	5.26%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,200.00	01 April 2023	6.19%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,250.00	01 April 2023	7.30%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£450.00	01 April 2023	8.43%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£600.00	01 April 2023	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£600.00	01 April 2023	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£75.00	01 April 2023	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£300.00	01 April 2023	9.09%





Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Day Services for Adults with a learning or physical disability		Day services provided by the Council	per Meal	£3.86	01 April 2023	5.00%
H&SC	Care Homes	CEC Clovenstone		per week	£1,331.00	01 April 2023	9.26%
H&SC	Care Homes	CEC Fords Road		per week	£1,426.00	01 April 2023	10.16%
H&SC	Care Homes	CEC Jewel House		per week	£1,311.00	01 April 2023	9.61%
H&SC	Care Homes	CEC Ferrylee		per week	£1,522.00	01 April 2023	5.43%
H&SC	Care Homes	CEC Marionville Residential		per week	£1,374.97	01 April 2023	5.95%
H&SC	Care Homes	CEC Marionville Nursing		per week	£1,563.87	01 April 2023	6.08%
H&SC	Care Homes	CEC Marionville Specialist Dementia		per week	£1,869.66	01 April 2023	6.24%
H&SC	Care Homes	CEC Inchview Residential		per week	£1,384.66	01 April 2023	6.15%
H&SC	Care Homes	CEC Inchview Nursing		per week	£1,575.11	01 April 2023	6.29%
H&SC	Care Homes	CEC Inchview Specialist Dementia		per week	£1,883.43	01 April 2023	6.45%
H&SC	Care Homes	CEC Royston Residential		per week	£1,422.21	01 April 2023	7.27%
H&SC	Care Homes	CEC Royston Nursing		per week	£1,618.70	01 April 2023	7.43%
H&SC	Care Homes	CEC Royston Specialist Dementia		per week	£1,936.79	01 April 2023	7.61%
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£6.39	01 April 2023	5.00%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.31	01 April 2023	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.26	01 April 2023	5.00%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.35	01 April 2023	5.00%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.64	01 April 2023	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£13.76	01 April 2023	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£13.76	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£31.77	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£15.25	01 April 2023	5.00%
Place	Museums and Galleries	Web-site image	depending on use and time, 1 month - 5 years		£510.00	01 April 2023	4.94%
Place	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£252.00	01 April 2023	5.00%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,024.00	01 April 2023	5.03%
Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,575.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event		£788.00	01 April 2023	5.07%
Place	Museums and Galleries	Writer's Museum - Main Gallery		Evenings	£441.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekdays	5.30 - 8.30 p.m.	£693.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,008.00	01 April 2023	5.00%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£78.00	01 April 2023	5.41%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£130.00	01 April 2023	4.84%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£182.00	01 April 2023	5.20%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£229.00	01 April 2023	5.05%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£392.00	01 April 2023	5.09%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£440.00	01 April 2023	5.01%
Place	Museums and Galleries	Lauriston Castle Tour - Adults			£9.50	01 April 2023	5.56%
Place	Museums and Galleries	Lauriston Castle Tour - Concession / Children			£7.50	01 April 2023	7.14%
Place	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£604.00	01 April 2023	5.04%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£441.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£110.00	01 April 2023	4.76%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	half day	£252.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	half day	£252.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	full day	£420.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	full day	£420.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Evenings		£347.00	01 April 2023	5.15%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	half day	£132.00	01 April 2023	5.60%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	half day	£132.00	01 April 2023	5.60%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	full day	£247.00	01 April 2023	5.11%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	full day	£247.00	01 April 2023	5.11%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Evenings		£168.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm		£441.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£105.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£42.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£42.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£89.00	01 April 2023	4.71%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 2 + 2 mics	per event	per event	£132.00	01 April 2023	5.60%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£15.80	01 April 2023	5.33%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£10.50	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£105.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£158.00	01 April 2023	5.33%
Place	Museums and Galleries	City Art Centre wedding / blessing	half day		£394.00	01 April 2023	5.07%
Place	Museums and Galleries	City Art Centre wedding / blessing	full day		£1,313.00	01 April 2023	5.04%
Place	Museums and Galleries	City Art Centre wedding / blessing	evening		£840.00	01 April 2023	5.00%
Place	Museums and Galleries	All venue hire after 9pm	9pm onwards (with evening hire only)	per hour	£110.00	01 April 2023	4.76%
Place	Museums and Galleries	Public Programmes	sliding scale of charges from free to a maximum of £270.00		Max £270	01 April 2023	n/a
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£122.00	01 April 2023	5.17%
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£158.00	01 April 2023	5.33%
Place	Museums and Galleries	Touring Exhibitions	Hire fees for Showrooms exhibitions	four weeks	£603.00	01 April 2023	5.05%
Place	Museums and Galleries	Travelling Gallery	Exhibition Tour Hires	per week	£962.00	01 April 2023	5.02%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Museums and Galleries	School Groups	general tour / visit		£31.00	01 April 2023	6.90%
Place	Museums and Galleries	School Groups	specialist workshop		£72.50	01 April 2023	5.07%
Place	Museums and Galleries	Non-school groups			Max £140	01 April 2023	n/a
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£264.00	01 April 2023	5.18%
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£135.00	01 April 2023	5.47%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£186.00	01 April 2023	5.08%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£90.00	01 April 2023	8.43%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£60.00	01 April 2023	7.14%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£250.00	01 April 2023	8.23%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£450.00	01 April 2023	4.41%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£435.00	01 April 2023	4.82%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£785.00	01 April 2023	5.65%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£560.00	01 April 2023	5.86%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£1,035.00	01 April 2023	5.29%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£110.00	01 April 2023	4.76%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£145.00	01 April 2023	5.84%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£225.00	01 April 2023	5.63%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£395.00	01 April 2023	4.77%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£325.00	01 April 2023	4.50%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£520.00	01 April 2023	5.91%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£54.00	01 April 2023	5.88%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£74.00	01 April 2023	5.71%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£62.00	01 April 2023	5.08%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£81.00	01 April 2023	5.19%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£49.00	01 April 2023	6.52%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£63.00	01 April 2023	5.00%
Place	Church Hill Theatre	Additional Charges	Stewards	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Music Hall	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,200.00	01 April 2023	5.63%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,390.00	01 April 2023	5.24%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,650.00	01 April 2023	5.08%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,090.00	01 April 2023	5.11%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£2,160.00	01 April 2023	5.47%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,410.00	01 April 2023	5.10%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£485.00	01 April 2023	5.66%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£960.00	01 April 2023	5.38%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,210.00	01 April 2023	5.49%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£485.00	01 April 2023	5.66%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£960.00	01 April 2023	5.38%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,210.00	01 April 2023	5.49%
Place	Assembly Rooms	First Floor	Half Day Hire		£3,240.00	01 April 2023	5.02%
Place	Assembly Rooms	First Floor	Full Day Hire		£6,460.00	01 April 2023	5.16%
Place	Assembly Rooms	First Floor	Full Evening Hire		£7,450.00	01 April 2023	5.11%
Place	Assembly Rooms	Oval Room	Half Day Hire		£225.00	01 April 2023	5.14%
Place	Assembly Rooms	Oval Room	Full Day Hire		£450.00	01 April 2023	5.63%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£575.00	01 April 2023	5.31%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£355.00	01 April 2023	5.03%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£19.00	01 April 2023	5.56%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evening 5pm - 1am		£415.00	01 April 2023	5.60%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£45.00	01 April 2023	7.14%
Place	Assembly Rooms	The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.			£90.00	01 April 2023	7.14%
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,620.00	01 April 2023	5.02%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£600.00	01 April 2023	5.63%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£600.00	01 April 2023	5.63%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£39.00	01 April 2023	5.41%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£660.00	01 April 2023	5.43%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£205.00	01 April 2023	5.67%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£115.00	01 April 2023	5.50%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£39.00	01 April 2023	5.41%
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£7,340.00	01 April 2023	5.02%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)		per 3 hour session	£900.00	01 April 2023	5.63%
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day		£4,700.00	01 April 2023	n/a
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£8,950.00	01 April 2023	5.07%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£210.00	01 April 2023	6.06%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£210.00	01 April 2023	6.06%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£385.00	01 April 2023	5.48%
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£133.00	01 April 2023	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase	
Place	Usher Hall	Upper Circle Atrium		per session	AM/PM/Evening	£1,170.00	01 April 2023	5.50%
Place	Usher Hall	Café/bar		per session	AM/PM/Evening	£1,080.00	01 April 2023	5.78%
Place	Usher Hall	Steinway Piano				£196.00	01 April 2023	5.38%
Place	Usher Hall	Norman and Beard Organ				£420.00	01 April 2023	5.26%
Place	Usher Hall	City Organist				£236.00	01 April 2023	5.36%
Place	Usher Hall	Spotlight				£81.00	01 April 2023	5.19%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)			£230.00	01 April 2023	5.50%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour		£107.00	01 April 2023	5.06%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour		£49.00	01 April 2023	5.38%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections			£49.00	01 April 2023	6.06%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 - raised temporary structures	per application		£330.00	01 April 2023	5.11%
Place	Culture Strategy - Public Safety	Section 89	Community fee	per application		£100.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Section 89	Bespoke/Multiple structure fee	per application		£660.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working hours	per application		£395.00	01 April 2023	6.27%
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	per week		£420.00	01 April 2023	5.00%
Place	Culture Strategy - Public Safety	Square or Hex Concrete block with pole	Hire Fee	per unit/per week		£140.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Flagpole, incl. use of flagpole socket	Hire Fee	per unit/per week		£140.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 2 person crew	Install fee	per hour		£90.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 4 person crew	Install fee	per hour		£180.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 6 person crew	Install fee	per hour		£270.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 8 person crew	Install fee	per hour		£360.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	2 yard flag	Hire Fee	Per week		£5.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	3 yard flag	Hire Fee	Per week		£10.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	10 yard flag	Hire Fee	Per week		£55.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Banner arm and fixing		per week		£21.00	01 April 2023	5.26%
Place	Culture Strategy - Public Safety	Use of flag pole socket		per week		£21.00	01 April 2023	5.26%
Place	Culture Strategy - Public Safety	Galvanised pole or flagpole to fit socket in High Street		per week		£47.00	01 April 2023	6.58%
Place	Culture Strategy - Public Safety	Access to electricity distribution box		per box		£67.00	01 April 2023	4.61%
Place	Culture Strategy - Public Safety	Bunting (per length of 200m)		per week		£14.00	01 April 2023	2.56%
Place	Culture Strategy - Public Safety	Hire of heraldic banner and clan standards		per week		£41.00	01 April 2023	5.53%
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year		£5,775.00	01 April 2023	5.00%
Place	Nelson & Scott Monuments	Nelson Monument - Adult	Admission Charge			£6.75	01 April 2023	12.50%
Place	Nelson & Scott Monuments	Nelson Monument - Concession	Admission Charge			£5.50	01 April 2023	10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge			£5.50	01 April 2023	10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's permitted)			£21.00	01 April 2023	5.00%
Place	Nelson & Scott Monuments	Scott Monument - Adult	Admission Charge			£8.50	01 April 2023	6.25%
Place	Nelson & Scott Monuments	Scott Monument - Concession	Admission Charge			£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Child	Admission Charge			£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)			£25.00	01 April 2023	4.17%
Place	Nelson & Scott Monuments	Double monument ticket (based on adult ticket)	adult			£13.50	01 April 2023	12.50%
Place	Library Services	Over due Library item	first 7 days	per item per day		£0.00	01 April 2023	-100.00%
Place	Library Services	Over due Library item	after 7 days	per item per day		£0.00	01 April 2023	-100.00%
Place	Library Services	Inter-Library Loans		per item (free to housebound members)		£20.00	01 April 2023	53.85%
Place	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item		£1.00	01 April 2023	11.11%
Place	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item		£1.90	01 April 2023	5.56%
Place	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item		£1.90	01 April 2023	5.56%
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item		£3.60	01 April 2023	5.88%
Place	Library Services	Paper or biodegradable bag		per bag		£0.50	01 April 2023	n/a
Place	Library Services	Photocopying (colour)	A4	per page		£0.70	01 April 2023	40.00%
Place	Library Services	Photocopying (colour)	A3	per page		£0.90	01 April 2023	12.50%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than		£0.20	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than		£0.50	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than		£0.30	01 April 2023	n/a
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A3	per page when request for more than		£0.70	01 April 2023	n/a
Place	Library Services	Capital Collection	Jpeg 72 dpi	per item		£6.00	01 April 2023	3.45%
Place	Library Services	Capital Collection	Tiff 300 dpi	per item		£31.00	01 April 2023	5.44%
Place	Library Services	Audio Books	Concession	per item		£1.00	01 April 2023	5.26%
Place	Library Services	Music sets		per part		£1.00	01 April 2023	100.00%
Place	Library Services	Replacement library card (free to under 16s)		per card		£3.00	01 April 2023	7.14%
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book		£1.80	01 April 2023	5.88%
Place	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book		£1.20	01 April 2023	9.09%
Place	Library Services	Sale of Withdrawn Stock	Children's Books	per book		£0.70	01 April 2023	16.67%
Place	Library Services	Sale of Withdrawn Stock	Audio item	per item		£2.00	01 April 2023	17.65%
Place	Library Services	Cotton Bags		per bag		£4.00	01 April 2023	5.26%
Place	Library Services	Edinburgh Reads Events	Non Library Members	per event		£10.00	01 April 2023	5.82%
Place	Library Services	Edinburgh Reads Events	Library Members	per event		£7.20	01 April 2023	5.88%
Place	Library Services	Edinburgh Reads Events	Concession	per event		£5.00	01 April 2023	5.26%
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event		£420.00	01 April 2023	5.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Community		first hour rate		£25.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Community		Subsequent hour rate		£15.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Community		Full Day Rate		£110.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Non - Community / Commercial		first hour rate		£75.00	01 April 2023	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Non - Community / Commercial		Subsequent hour rate	£45.00	01 April 2023	n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, Mc Non - Community / Commercial		Full Day Rate	£350.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid Community		first hour rate	£20.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid Community		Subsequent hour rate	£12.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid Community		Full Day Rate	£90.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid Non - Community / Commercial		first hour rate	£70.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid Non - Community / Commercial		Subsequent hour rate	£29.00	01 April 2023	n/a
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbrid Non - Community / Commercial		Full Day Rate	£250.00	01 April 2023	n/a
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£270.00	01 April 2023	8.00%
Place	Library Services	Filming	Non-Community / Commercial	first hour	£243.00	01 April 2023	5.19%
Place	Library Services	Filming	Non-Community / Commercial	thereafter	£130.00	01 April 2023	6.56%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£6.30	03 April 2023	12.50%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£5.50	03 April 2023	12.24%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£4.60	03 April 2023	12.20%
Place	Parking Charges - on street parking	New town - Northumberland St to St Stephen St and Royal Crescent		per Hour	£4.10	03 April 2023	10.81%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£3.40	03 April 2023	9.68%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£3.10	03 April 2023	10.71%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£1.00	03 April 2023	11.11%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.90	03 April 2023	11.54%
Place	Parking Charges - on street parking	9 hour parking		per Day	£8.00	03 April 2023	14.29%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£7.00	03 April 2023	16.67%
Place	Parking	Penalty Charge Notice	Paid within 14 days	per ticket	£50.00	01 April 2023	66.67%
Place	Parking	Penalty Charge Notice	Paid between 15 days and service of notice to owner	per ticket	£100.00	01 April 2023	66.67%
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£70.20	03 April 2023	11.61%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£84.30	03 April 2023	11.66%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£34.70	03 April 2023	11.58%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£41.70	03 April 2023	11.50%
Place	Residents Parking Band 2 Engine size 1001 - 1200cc	Central Zone 1 - 4	Permit 1	3 month permit	£55.80	03 April 2023	12.05%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£100.60	03 April 2023	12.03%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£167.60	03 April 2023	12.03%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£67.00	03 April 2023	12.04%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£120.70	03 April 2023	12.07%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£201.20	03 April 2023	12.03%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£27.20	03 April 2023	11.93%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£49.10	03 April 2023	12.10%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£81.90	03 April 2023	12.04%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£32.70	03 April 2023	11.99%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£58.90	03 April 2023	11.98%
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	£98.30	03 April 2023	12.09%
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£80.50	03 April 2023	11.96%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£145.20	03 April 2023	12.04%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£242.00	03 April 2023	12.04%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£100.70	03 April 2023	12.01%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	£181.50	03 April 2023	12.04%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£302.50	03 April 2023	12.04%
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	£38.90	03 April 2023	12.10%
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	£70.20	03 April 2023	12.14%
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	£117.00	03 April 2023	12.07%
Place	Residents Parking Band 3	All Other Zones	Permit 2	3 month permit	£48.70	03 April 2023	12.21%
Place	Residents Parking Band 3	All Other Zones	Permit 2	6 month permit	£87.70	03 April 2023	12.01%
Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	£146.20	03 April 2023	12.03%
Place	Residents Parking Band 4 Engine size 1801 - 2000cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.20	03 April 2023	12.61%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	£176.90	03 April 2023	12.53%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	£294.90	03 April 2023	12.51%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	£122.70	03 April 2023	12.47%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	£221.20	03 April 2023	12.57%
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	£368.70	03 April 2023	12.55%
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	£47.20	03 April 2023	12.65%
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	£85.00	03 April 2023	12.58%
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	£141.70	03 April 2023	12.55%
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	£59.00	03 April 2023	12.60%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£106.30	03 April 2023	12.61%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£177.10	03 April 2023	12.52%
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£116.40	03 April 2023	13.01%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£209.70	03 April 2023	12.98%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£349.60	03 April 2023	13.03%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£145.50	03 April 2023	13.05%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£262.20	03 April 2023	13.02%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	12 month permit	£437.00	03 April 2023	13.04%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Residents Parking Band 5	All Other Zones	Permit 1	3 month permit	£55.50	03 April 2023	13.03%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£100.10	03 April 2023	13.11%
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£166.90	03 April 2023	13.08%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£69.40	03 April 2023	13.03%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£125.10	03 April 2023	13.01%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£208.60	03 April 2023	13.06%
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£153.00	03 April 2023	13.59%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£275.70	03 April 2023	13.55%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£459.50	03 April 2023	13.54%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	3 month permit	£198.90	03 April 2023	13.53%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	6 month permit	£358.40	03 April 2023	13.53%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£597.40	03 April 2023	13.53%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£72.10	03 April 2023	13.54%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£129.90	03 April 2023	13.55%
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£216.50	03 April 2023	13.53%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£93.70	03 April 2023	13.58%
Place	Residents Parking Band 6	All Other Zones	Permit 2	6 month permit	£168.90	03 April 2023	13.58%
Place	Residents Parking Band 6	All Other Zones	Permit 2	12 month permit	£281.50	03 April 2023	13.55%
Place	Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 1	3 month permit	£221.30	03 April 2023	14.54%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£398.80	03 April 2023	14.53%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£664.70	03 April 2023	14.52%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£287.70	03 April 2023	14.53%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£518.50	03 April 2023	14.54%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£864.10	03 April 2023	14.53%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£102.00	03 April 2023	14.61%
Place	Residents Parking Band 7	All Other Zones	Permit 1	6 month permit	£183.80	03 April 2023	14.59%
Place	Residents Parking Band 7	All Other Zones	Permit 1	12 month permit	£306.30	03 April 2023	14.55%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£132.60	03 April 2023	14.61%
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£238.90	03 April 2023	14.53%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£398.20	03 April 2023	14.52%
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£15.30	03 April 2023	11.68%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£18.30	03 April 2023	11.59%
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£12.00	03 April 2023	12.15%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£21.60	03 April 2023	11.92%
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£36.00	03 April 2023	12.15%
Place	Residents Parking - Band 2	Zone K	Permit 2	3 month permit	£14.40	03 April 2023	12.50%
Place	Residents Parking - Band 2	Zone K	Permit 2	6 month permit	£25.90	03 April 2023	12.12%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£43.20	03 April 2023	11.92%
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£17.10	03 April 2023	11.76%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£30.80	03 April 2023	12.00%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£51.40	03 April 2023	11.98%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£21.40	03 April 2023	12.04%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£38.60	03 April 2023	12.21%
Place	Residents Parking - Band 3	Zone K	Permit 2	12 month permit	£64.30	03 April 2023	12.02%
Place	Residents Parking - Band 4 Engine size 1801 - 2000cc	Zone K	Permit 1	3 month permit	£20.70	03 April 2023	12.50%
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£37.40	03 April 2023	12.65%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£62.30	03 April 2023	12.45%
Place	Residents Parking - Band 4	Zone K	Permit 2	3 month permit	£25.90	03 April 2023	12.61%
Place	Residents Parking - Band 4	Zone K	Permit 2	6 month permit	£46.70	03 April 2023	12.53%
Place	Residents Parking - Band 4	Zone K	Permit 2	12 month permit	£77.90	03 April 2023	12.57%
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£24.40	03 April 2023	12.96%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£44.00	03 April 2023	13.11%
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£73.40	03 April 2023	13.10%
Place	Residents Parking - Band 5	Zone K	Permit 2	3 month permit	£30.50	03 April 2023	12.96%
Place	Residents Parking - Band 5	Zone K	Permit 2	6 month permit	£55.00	03 April 2023	12.94%
Place	Residents Parking - Band 5	Zone K	Permit 2	12 month permit	£91.70	03 April 2023	12.93%
Place	Residents Parking - Band 6 Engine size 2501 - 3000cc	Zone K	Permit 1	3 month permit	£31.70	03 April 2023	13.62%
Place	Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£57.10	03 April 2023	13.52%
Place	Residents Parking - Band 6	Zone K	Permit 1	12 month permit	£95.20	03 April 2023	13.47%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£41.20	03 April 2023	13.50%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£74.30	03 April 2023	13.61%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£123.80	03 April 2023	13.47%
Place	Residents Parking - Band 7 Engine size 3001cc+	Zone K	Permit 1	3 month permit	£44.80	03 April 2023	14.58%
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£80.80	03 April 2023	14.45%
Place	Residents Parking - Band 7	Zone K	Permit 1	12 month permit	£134.70	03 April 2023	14.54%
Place	Residents Parking - Band 7	Zone K	Permit 2	3 month permit	£58.30	03 April 2023	14.54%
Place	Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£105.10	03 April 2023	14.61%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£175.20	03 April 2023	14.58%
Place	Parking Permits	Diesel Surcharge - resident permits		3 month permit	£12.50	03 April 2023	25.00%
Place	Parking Permits	Diesel Surcharge - resident permits		6 month permit	£25.00	03 April 2023	25.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Parking Permits	Diesel Surcharge - resident permits		12 month permit	£50.00	03 April 2023	25.00%
Place	Priority Parking Permits - Band 1 Engine size 0 - 1000cc	All Zones	Permit 1	12 month permit	£11.50	03 April 2023	11.65%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£13.80	03 April 2023	11.29%
Place	Priority Parking Permits - Band 2 Engine size 1001 - 1200cc	All Zones	Permit 1	3 month permit	£9.00	03 April 2023	11.11%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	6 month permit	£16.30	03 April 2023	11.64%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£27.20	03 April 2023	11.93%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£10.90	03 April 2023	12.37%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£19.60	03 April 2023	12.00%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£32.70	03 April 2023	11.99%
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£12.90	03 April 2023	12.17%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£23.30	03 April 2023	12.02%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£38.90	03 April 2023	12.10%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£16.20	03 April 2023	12.50%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£29.20	03 April 2023	12.31%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£48.70	03 April 2023	12.21%
Place	Priority Parking Permits - Band 4 Engine size 1801 - 2000cc	All Zones	Permit 1	3 month permit	£15.70	03 April 2023	12.95%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£28.30	03 April 2023	12.75%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£47.20	03 April 2023	12.65%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£19.60	03 April 2023	12.64%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£35.40	03 April 2023	12.74%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	12 month permit	£59.00	03 April 2023	12.60%
Place	Priority Parking Permits - Band 5 Engine size 2001 - 2500cc	All Zones	Permit 1	3 month permit	£18.50	03 April 2023	13.50%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£33.30	03 April 2023	12.88%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£55.50	03 April 2023	13.03%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£23.10	03 April 2023	13.24%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£41.60	03 April 2023	13.04%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£69.40	03 April 2023	13.03%
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£24.00	03 April 2023	13.74%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£43.20	03 April 2023	13.39%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£72.10	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£31.20	03 April 2023	13.87%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£56.20	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£93.70	03 April 2023	13.58%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£33.90	03 April 2023	14.53%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£61.20	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£102.00	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£44.10	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£79.50	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£132.60	03 April 2023	14.61%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Business parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£537.80	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Trades parking permit - monthly	All zones		1 month permit	£146.10	03 April 2023	12.47%
Place	Trades parking permit - annual	All zones		12 month permit	£1,520.20	03 April 2023	12.52%
Place	Visitor Parking Permits	Central Parking Zones		30 minutes	£1.01	03 April 2023	n/a
Place	Visitor Parking Permits	Peripheral Parking Zones		30 minutes	£0.77	03 April 2023	n/a
Place	Visitor Parking Permits	Extended Parking Zones		30 minutes	£0.64	03 April 2023	n/a
Place	Visitor Parking Permits	Priority Parking Areas		30 minutes	£0.39	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		30 minutes	£0.50	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		30 minutes	£0.38	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		30 minutes	£0.32	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		30 minutes	£0.19	03 April 2023	n/a
Place	Parking Dispensations	Dispensation charge		per day	£12.00	03 April 2023	20.00%
Place	Parking - Vehicle Removals	Vehicle Removal Release Fee		per vehicle release	£190.00	03 April 2023	26.67%
Place	Parking - Vehicle Removals	Vehicle Overnight Storage Fee		per overnight	£25.00	03 April 2023	25.00%
Place	Parking - Vehicle Removals	Vehicle Disposal Fee		per disposal	£95.00	03 April 2023	26.67%
Place	Bus Station	Departure Charges	Code D	per vehicle	£9.00	01 April 2023	n/a
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.45	01 April 2023	80.00%
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.50	01 April 2023	66.67%
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.55	01 April 2023	57.14%
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£6.80	01 April 2023	7.94%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£600.00	01 April 2023	9.89%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£810.00	01 April 2023	10.35%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£150.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£300.00	01 April 2023	138.10%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£450.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£150.00	01 April 2023	19.05%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£22.00	01 April 2023	10.00%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days		£195.00	01 April 2023	9.55%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days		£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£190.00	01 April 2023	6.15%
Place	Road Occupation Permits	Cabin	Per additional month applied for		£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Container	Per additional month applied for		£80.00	01 April 2023	11.11%
Place	Road Occupation Permits	Crane	Initial permit for first day		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Crane	Per additional day applied for		£48.00	01 April 2023	9.09%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£135.00	01 April 2023	12.50%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£48.00	01 April 2023	9.09%
Place	Road Occupation Permits	Excavation	per location		£320.00	01 April 2023	8.11%
Place	Road Occupation Permits	Footway Crossing	per location		£145.00	01 April 2023	7.41%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	up to 100m length	£290.00	01 April 2023	6.23%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	up to 100m length	£155.00	01 April 2023	8.39%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days	over 100m length	£310.00	01 April 2023	n/a
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for	over 100m length	£160.00	01 April 2023	n/a
Place	Road Occupation Permits	Hoist	Initial permit for first day		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£22.00	01 April 2023	10.00%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for	Per unit	£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days	Per unit	£195.00	01 April 2023	8.94%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£90.00	01 April 2023	12.50%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£37.00	01 April 2023	8.82%
Place	Road Occupation Permits	Skip	Per additional week applied for		£30.00	01 April 2023	7.14%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£155.00	01 April 2023	10.71%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£125.00	01 April 2023	11.61%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£180.00	01 April 2023	12.50%
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Less than £50,000 Fixed £2,500	Per Bond	£2,500	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£50,001-£500.00	Per Bond	5.00%	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	£500,001-£1,000,000	Per Bond	4.50%	01 April 2023	n/a
Place	Roads Compliance (RCC)	Fee for RCC inspection based on Road Bond Value	Over £1,000,000	Per Bond	4.00%	01 April 2023	n/a
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£180.00	01 April 2023	12.50%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£190.00	01 April 2023	11.76%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£110.00	01 April 2023	12.24%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£380.00	01 April 2023	8.57%
Place	Access Protection Markings	New Marking		per marking	£150.00	03 April 2023	5.63%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£728.00	01 April 2023	5.05%
Place	Use of street lighting columns	Housing Development signs etc	Administration fee for authorisation process	per sign	£100.00	01 April 2023	n/a
Place	Use of street lighting columns	Housing Development signs etc	Removal or repair of any sign	per sign	£200.00	01 April 2023	n/a
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£163.00	01 April 2023	5.16%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£65.00	01 April 2023	4.84%
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£65.00	01 April 2023	4.84%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£100.00	01 April 2023	5.26%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£66.00	01 April 2023	4.76%
Place	Parks	Filming Charges	Drone Filming	per day	£166.00	01 April 2023	n/a
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£303.00	01 April 2023	4.84%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£151.00	01 April 2023	4.86%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,103.00	01 April 2023	5.05%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£552.00	01 April 2023	5.54%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,952.00	01 April 2023	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£976.00	01 April 2023	5.40%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£3,109.00	01 April 2023	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,555.00	01 April 2023	5.28%
Place	Parks	Event Charges	Princes Street Gardens vehicle access fee	per application	£122.00	01 April 2023	4.68%
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per half day from	£250.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Small event	per day from	£500.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per half day from	£400.00	01 April 2023	n/a
Place	Parks	Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle)	Large event	per day from	£800.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per half day from	£150.00	01 April 2023	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Small event	per day from	£300.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per half day from	£250.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park)	Large event	per day from	£500.00	01 April 2023	n/a
Place	Parks	Event Charges	Administration fee where applicable		£66.00	01 April 2023	n/a
Place	Parks	Event Charges	Penalty charge (Council conditions not adhered to		£1,000.00	01 April 2023	n/a
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£200.00	01 April 2023	5.26%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£546.00	01 April 2023	5.00%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£1,092.00	01 April 2023	5.00%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£546.00	01 April 2023	5.00%
Place	Parks	Event Charges	Calton Hill vehicle access fee from	per application	£122.00	01 April 2023	4.27%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£66.00	01 April 2023	4.76%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£100.00	01 April 2023	19.05%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£66.00	01 April 2023	4.76%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£38.00	01 April 2023	5.56%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£151.00	01 April 2023	4.86%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£273.00	01 April 2023	5.00%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£22.00	01 April 2023	4.76%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£78.00	01 April 2023	5.41%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£160.00	01 April 2023	5.26%
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£66.00	01 April 2023	4.76%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Metal Seat	per seat	£2,273.00	01 April 2023	4.99%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£4,541.00	01 April 2023	4.99%
Place	Allotment Rentals	Full Plot		per Year	£145.00	01 April 2023	5.07%
Place	Allotment Rentals	Half Plot		per Year	£73.00	01 April 2023	5.80%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£73.00	01 April 2023	5.80%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£36.00	01 April 2023	5.88%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£80.00	01 April 2023	5.26%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£105.00	01 April 2023	5.00%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£131.00	01 April 2023	4.80%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£145.00	01 April 2023	5.07%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£158.00	01 April 2023	5.33%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£171.00	01 April 2023	4.91%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£185.00	01 April 2023	5.11%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£198.00	01 April 2023	5.32%
Place	Garden Aid	Grass cutting 701 - 601 m2		per Year	£210.00	01 April 2023	5.00%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£221.00	01 April 2023	5.24%
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£231.00	01 April 2023	5.00%
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£243.00	01 April 2023	5.19%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£59.00	01 April 2023	5.36%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£72.00	01 April 2023	5.88%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£85.00	01 April 2023	4.94%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£85.00	01 April 2023	4.94%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£95.00	01 April 2023	5.56%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£106.00	01 April 2023	4.95%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£160.00	01 April 2023	5.26%
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£171.00	01 April 2023	4.91%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No cc	1 Visit	£58.00	01 April 2023	10.48%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No cc	2nd nest on site	£29.50	01 April 2023	10.49%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£102.00	01 April 2023	10.15%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£137.00	01 April 2023	10.31%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£121.00	01 April 2023	10.20%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£39.00	01 April 2023	10.17%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£112.00	01 April 2023	10.57%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£41.00	01 April 2023	10.22%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£103.00	01 April 2023	10.04%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£59.00	01 April 2023	10.28%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£89.00	01 April 2023	10.83%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behind	1 Visit	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£137.00	01 April 2023	10.31%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£204.00	01 April 2023	10.09%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treat	2 Visits	£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£38.00	01 April 2023	10.79%
Place	Pest Control Charges	Moles - Trapping			£200.00	01 April 2023	10.19%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,590.75	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,689.45	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£104.16	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£104.16	01 April 2023	5.00%



Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Burial Charges	Burial Ground Fees	Adult interment		£1,388.10	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunda	Saturday	£1,747.20	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Adult interment - Sunday or Public Holiday	Sunday / Public Holiday	£1,945.65	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment	Monday to Friday	£2,093.70	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Saturday	Saturday	£2,371.95	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Double Adult interment - Sunday or Public Holiday	Sunday	£2,681.70	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Child interment (up to 18 years)	No Fee	£0.00	01 April 2023	n/a
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£445.20	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Board for grave		£192.15	01 April 2023	5.00%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,509.75	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£936.60	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Adult interment		£295.05	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Adult interment - Saturday until 11am thereafter	Saturday	£422.10	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Sunday fees apply				
Place	Burial Charges	Cremated Remains Charges	Adult interment - Sunday	Sunday / Public Holiday	£469.35	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment	Monday to Friday	£445.20	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Saturday	Saturday	£530.25	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult interment - Sunday or Public Holiday	Sunday	£616.35	01 April 2023	5.00%
Place	Burial Charges	Cremated Remains Charges	Exhumation including Screening		£599.55	01 April 2023	5.00%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£114.40	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Baby Memorial Plaque		£70.18	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£158.40	01 April 2023	10.00%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£240.90	01 April 2023	10.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - full service in Main or Pentland Chapel		£901.95	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel		£557.55	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday - full service in Main		£1,067.85	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday - full service in Main		£1,178.10	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£431.55	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time	Per hour	£300.30	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon	£257.25	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Monday to Friday 12 noon - Double	£387.45	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family in attendance	Saturday	£301.35	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - in attendance		£256.94	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance specific area - no attendance		£86.52	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Garden of Remembrance, cremation with family not in attendance	No Fee	£0.00	01 April 2023	n/a
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant	Per service	£103.74	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£53.03	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service		£54.18	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£68.88	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single (first photo free)		£14.70	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£44.52	01 April 2023	5.50%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£73.82	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional photos - extra 25	Each	£18.89	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of visual tribute (recording of slideshow)		£18.89	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	DVD/USB of service	Each	£51.14	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Downloadable copy of visual tribute (recording of slideshow)		£8.99	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional keepsakes (DVD,USB)(recording of service)		£22.49	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£21.21	01 April 2023	5.00%
Place	Cremation Charges	Mortonhall Crematorium	Additional work charge - obitus		£18.89	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	2 line entry		£87.36	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	5 line entry		£132.51	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	8 line entry		£177.66	01 April 2023	5.00%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£92.19	01 April 2023	5.00%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£39.38	01 April 2023	5.00%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£109.52	01 April 2023	5.00%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£35.49	01 April 2023	5.00%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£45.47	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£345.45	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£517.65	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£242.55	01 April 2023	5.00%
Place	Cremation Charges	Memorial Walkway Plaque	Replacement plaque with inscription		£228.86	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	5 Year Lease	£460.95	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Hexagonal Pavilion with lettering	10 Year Lease	£690.90	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Renewal of Hexagonal Pavilion lease		£322.35	01 April 2023	5.00%
Place	Cremation Charges	Columbarium	Replacement plaque with inscription		£228.86	01 April 2023	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£517.65	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£777.00	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£363.30	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£228.86	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£720.30	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£1,008.00	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,267.35	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£345.45	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£676.20	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,115.10	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,613.85	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£535.50	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£264.60	01 April 2023	5.00%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£211.05	01 April 2023	5.00%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£317.10	01 April 2023	5.00%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£192.15	01 April 2023	5.00%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£287.70	01 April 2023	5.00%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£23.26	01 April 2023	5.00%
Place	Mortuary	Defence Post Mortems			£685.00	01 April 2023	5.38%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£42.00	01 April 2023	10.53%
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£1.69	01 April 2023	2.50%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,215.03	01 April 2023	2.50%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,697.46	01 April 2023	2.50%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,937.11	01 April 2023	2.50%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,460.27	01 April 2023	2.50%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,700.97	01 April 2023	2.50%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£6,223.60	01 April 2023	2.50%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,463.78	01 April 2023	2.50%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,624.59	01 April 2023	2.50%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,865.28	01 April 2023	2.50%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,363.52	01 April 2023	2.50%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,020.57	01 April 2023	2.50%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,159.01	01 April 2023	2.50%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,064.58	01 April 2023	2.50%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,928.70	01 April 2023	2.50%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£7,297.61	01 April 2023	2.50%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,435.56	01 April 2023	2.50%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,798.37	01 April 2023	2.50%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,730.86	01 April 2023	2.50%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£9,035.88	01 April 2023	2.50%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£9,958.81	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£89.00	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£97.93	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£112.02	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£126.13	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£133.54	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge	per week	£361.43	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 1 APT	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£153.53	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£191.13	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£49.78	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£36.14	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£339.97	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£40.55	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£380.96	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£33.90	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£32.36	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£384.87	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Rent - RSL owned	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£47.15	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	per week	£552.90	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Charge	per week	£683.78	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bingham	per week	£55.54	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bingham - Service charge	per week	£527.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Leith Street - Service Charge	per week	£527.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£360.19	01 April 2023	2.50%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.14	01 April 2023	2.50%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£108.05	01 April 2023	5.00%
Place	Mixed Tenure Improvement Service	Manager Time Charge on MTIS projects	Mixed Tenure Improvement Service	Hourly rate	£75.00	01 April 2023	5.63%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate	£63.00	01 April 2023	5.00%
Place	Mixed Tenure Improvement Service	Block works value of up to £250k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		20.00%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £250k up to £500k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		15.00%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £500k up to £750k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		10.00%	01 April 2023	n/a
Place	Mixed Tenure Improvement Service	Block works value over £750k	New Sliding Scale Project Management Fee for HRA led mixed tenure projects (2023-24)		5.00%	01 April 2023	n/a
Place	School Meals	Primary Schools			£2.35	01 August 2023	4.44%
Place	School Meals	Secondary Schools			£2.80	01 August 2023	3.70%
Place	School Meals	Nursery Schools	Non CEC funded nursery	per meal	£3.25	01 August 2023	4.84%
Place	School Meals	Non Pupil/Staff Meals	One Course		£3.00	01 August 2023	3.45%
Place	School Meals	Non Pupil/Staff Meals	Two Courses		£4.20	01 August 2023	5.00%
Place	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£121.55	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£167.85	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£52.50	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£63.00	01 April 2023	5.00%
Place	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£63.00	01 April 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£7.60	01 August 2023	4.83%
Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.25	01 August 2023	4.17%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.65	01 August 2023	6.00%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.65	01 August 2023	1.39%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.25	01 August 2023	4.17%
Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.35	01 August 2023	4.69%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Log	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.75	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.10	01 August 2023	22.22%
Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£1.30	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Bacon or Sausages in a Roll (GF available on request)	£4.75	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Quorn Sausage Roll (v)	£4.75	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£5.50	01 August 2023	10.00%
Place	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£6.50	01 August 2023	8.33%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£8.50	01 August 2023	6.92%
Place	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (All lunches require a minimum of two people, unless stated)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£10.55	01 August 2023	5.50%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£15.50	01 August 2023	9.15%
Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£22.00	01 August 2023	10.28%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£1.90	01 August 2023	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.00	01 August 2023	3.45%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£11.55	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£10.50	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£11.55	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£3.95	01 August 2023	5.33%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£10.50	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£6.80	01 August 2023	4.62%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.25	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.75	01 August 2023	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£5.20	01 August 2023	5.05%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£5.20	01 August 2023	4.84%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£17.35	01 August 2023	5.15%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.30	01 August 2023	2.22%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.25	01 August 2023	4.17%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£2.60	01 August 2023	13.04%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£33.00	01 August 2023	24.53%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£28.00	01 August 2023	5.66%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£37.50	01 August 2023	7.14%
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address £57.50	£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address £172.50	£84.00	01 April 2023	5.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£100.00	01 April 2023	5.26%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£122.00	01 April 2023	5.17%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£146.00	01 April 2023	5.04%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£190.00	01 April 2023	4.97%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£221.00	01 April 2023	5.24%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£329.00	01 April 2023	5.11%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£445.00	01 April 2023	4.95%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£74.00	01 April 2023	5.71%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.76	01 April 2023	4.11%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.55	01 April 2023	6.90%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.30	01 April 2023	4.76%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.40	01 April 2023	4.76%
Place	Planning & Building Standards	Plan Copy Charges	A0		£7.70	01 April 2023	5.48%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£299.00	01 April 2023	4.91%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£67.00	01 April 2023	4.69%
Place	Planning & Building Standards		2 - 5 Properties		£140.00	01 April 2023	5.26%
Place	Planning & Building Standards		6 - 10 Properties		£193.00	01 April 2023	4.89%
Place	Planning & Building Standards		11 - 25 Properties		£255.00	01 April 2023	4.94%
Place	Planning & Building Standards		26 - 50 Properties		£415.00	01 April 2023	5.06%
Place	Planning & Building Standards		51 - 100 Properties		£635.00	01 April 2023	4.96%
Place	Planning & Building Standards		101 - 150 properties		£1,181.00	01 April 2023	4.98%
Place	Planning & Building Standards		151 - 200 properties		£1,418.00	01 April 2023	5.04%
Place	Planning & Building Standards		201+ properties		£1,575.00	01 April 2023	5.00%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£174.00	01 April 2023	4.82%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£47.00	01 April 2023	4.44%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£96.00	01 April 2023	5.49%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	Freestanding		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	Advert in local press		£320.00	01 April 2023	5.26%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£456.00	01 April 2023	5.07%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	£456 + Scale of fees	01 April 2023	n/a
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£120.00	01 April 2023	4.35%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£600.00	01 April 2023	4.35%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,120.00	01 April 2023	5.16%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,410.00	01 April 2023	4.83%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,830.00	01 April 2023	4.57%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,150.00	01 April 2023	4.88%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,360.00	01 April 2023	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£4,565.00	01 April 2023	4.94%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£5,800.00	01 April 2023	4.98%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£7,000.00	01 April 2023	4.95%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£9,135.00	01 April 2023	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£11,255.00	01 April 2023	4.99%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£458.00	01 April 2023	5.05%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£122.00	01 April 2023	5.17%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£181.69	01 April 2023	5.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Boat Hire - New / Renewal		1 Year	£698.65	01 April 2023	5.00%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£233.60	01 April 2023	5.00%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£281.19	01 April 2023	5.00%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,165.86	01 April 2023	5.00%
Place	Licences	Indoor Sports - temporary		up to 28 days	£813.29	01 April 2023	5.00%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£975.51	01 April 2023	5.00%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£141.68	01 April 2023	5.00%
Place	Licences	Knife Dealers	New	1 Year	£261.72	01 April 2023	5.00%
Place	Licences	Knife Dealers	Renewal	1 Year	£195.75	01 April 2023	5.00%
Place	Licences	Late Hours Catering	New	1 Year	£733.26	01 April 2023	5.00%
Place	Licences	Late Hours Catering	Renewal	1 Year	£524.53	01 April 2023	5.00%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£131.94	01 April 2023	5.00%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£65.97	01 April 2023	5.00%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£98.42	01 April 2023	5.00%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£16.22	01 April 2023	5.00%
Place	Licences	Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£6.49	01 April 2023	5.00%
Place	Licences	Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor	up to 28 days	£7.57	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£65.97	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£78.95	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£98.42	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£117.88	01 April 2023	5.00%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£141.68	01 April 2023	5.00%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days omm application	£168.71	01 April 2023	5.00%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£748.40	01 April 2023	5.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,967.25	01 April 2023	5.00%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£696.49	01 April 2023	5.00%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£457.47	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£15,712.03	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£18,859.20	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£12,148.49	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£14,572.13	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£7,479.65	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£8,959.15	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,739.83	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,488.23	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,864.51	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,237.62	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,492.47	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£11,782.94	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£9,108.39	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,979.23	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,489.61	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,009.04	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£176.40	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£350.70	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£468.30	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£935.55	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		up to 28 days	£176.40	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		up to 28 days	£350.70	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000	discount of 25% on normal fee (see above)	up to 28 days	£0.00	01 April 2023	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£468.30	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£935.55	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,541.61	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£6,650.14	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,797.84	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,356.98	01 April 2023	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,135.58	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,361.61	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£247.66	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£295.25	01 April 2023	5.00%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£300.66	01 April 2023	5.00%
Place	Licences	Public Entertainment - Hypnotism		per event	£261.72	01 April 2023	5.00%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£261.72	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£15,737.99	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£18,884.07	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£12,164.71	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£14,595.92	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£7,479.65	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£8,976.45	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,740.91	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,488.23	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,881.81	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,259.25	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,494.63	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£65.97	01 April 2023	5.00%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£746.24	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	New	1 Year	£261.72	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£195.75	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£474.78	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Exemption	per application	£118.97	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£131.94	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£157.90	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£76.79	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£76.79	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£9.73	01 April 2023	5.00%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,839.63	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£327.69	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - Renewal	3 Years	£655.39	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee	up to 7 days an application	£98.42	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£327.69	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£655.39	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£313.64	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£98.42	01 April 2023	5.00%
Place	Licences	Street Traders - Food		1 Year	£369.87	01 April 2023	5.00%
Place	Licences	Street Traders - non food		1 Year	£251.99	01 April 2023	5.00%
Place	Licences	Street Traders - Food - change of vehicle		per application	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£235.77	01 April 2023	5.00%
Place	Licences	Street Traders	Charitable Organisation	6 months	£87.60	01 April 2023	5.00%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£261.72	01 April 2023	5.00%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£313.64	01 April 2023	5.00%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£235.77	01 April 2023	5.00%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£65.97	01 April 2023	5.00%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£77.87	01 April 2023	5.00%
Place	Licences	Venison Dealer		3 Years	£201.16	01 April 2023	5.00%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£131.94	01 April 2023	5.00%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£327.69	01 April 2023	5.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,174.51	01 April 2023	5.00%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£65.97	01 April 2023	5.00%
Place	Licences	Firework sales	all year sale	1 Year	£629.43	01 April 2023	5.00%
Place	Licences	Miscellaneous	Certified Copy - Civic		£65.97	01 April 2023	5.00%
Place	Licences	Miscellaneous	Duplicate ID Badge		£65.97	01 April 2023	5.00%
Place	Licences	Miscellaneous	Change of Manager	per application	£123.29	01 April 2023	5.00%
Place	Licences	Relevant Permanent Sites	Per site	1 year	£600.00	01 April 2023	n/a
Place	Licences - Cinemas	Multi Screen		1 Year	£668.37	01 April 2023	5.00%
Place	Licences - Cinemas	Single Screen		1 Year	£334.18	01 April 2023	5.00%
Place	Licences - Cinemas	Temp		1 Month	£222.79	01 April 2023	5.00%
Place	Licences - Cinemas	Transfer			£133.02	01 April 2023	5.00%
Place	Licences - Cinemas	up to 4 screens		1 Year	£668.37	01 April 2023	5.00%
Place	Licences - Cinemas	Change of Manager		per application	£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,311.86	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£918.19	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£32.45	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£123.29	01 April 2023	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£195.75	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs		for duration of licence or temporary period as determined	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£243.34	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Partnership			£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£15.14	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£78.95	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£93.01	01 April 2023	5.00%



## 2022/23 Budget Prudential Indicators

## Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2021/22 and the estimates of capital expenditure to be incurred for the current and future years:

	Capital Expenditure - General Services						
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual £000	Forecast £000	Estimate £000	Estimate £000	Estimate £000	Estimate £000	Estimate £000
<b>Rolled Forward Capital Investment Programme</b>							
Learning Estate	95,726	34,501	99,846	118,462	112,777	47,761	10,233
Asset Management Works	23,236	11,321	15,473	35,677	41,635	26,071	16,000
Place - Transport and Infrastructure	176,181	47,928	66,781	50,468	30,562	21,685	20,322
Place - Other Projects	0	57,945	45,966	45,944	32,874	29,200	29,200
Corporate Services	3,155	1,001	4,665	1,597	669	678	615
Edinburgh Health and Social Care Partnership	164	601	0	0	0	0	0
Other Community (inc Libraries and Sports Centres)	0	3,502	5,352	165	165	165	165
Trams to Newhaven	68,486	56,452	1,755	0	0	0	0
Edinburgh Living LLPs	4,167	37,817	59,418	70,500	41,793	10,804	0
Contingency	0	0	324	0	5,000	5,000	5,000
General (slippage) / acceleration across the programme	0	0	-31,233	-15,765	5,775	14,880	11,601
<b>Total General Services Capital Expenditure</b>	<b>371,115</b>	<b>251,069</b>	<b>268,347</b>	<b>307,048</b>	<b>271,250</b>	<b>156,244</b>	<b>93,136</b>

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2023-2028 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month three stage.

	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000	£000
<b>Rolled Forward Capital Investment Programme</b>							
Housing Revenue Account	64,850	106,590	173,361	179,125	191,054	221,167	208,867

**Indicator 2 - Ratio of Financing Costs to Net Revenue Stream**

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2021/22 are:

	<b>Ratio of Financing Costs to Net Revenue Stream</b>						
	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>	<b>2025/26</b>	<b>2026/27</b>	<b>2027/28</b>
	<b>Actual</b>	<b>Forecast</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>
General Services	6.8%	7.1%	7.6%	8.0%	8.2%	8.4%	8.4%
Housing Revenue Account (HRA)	32.0%	32.5%	34.1%	35.3%	37.1%	37.8%	38.2%

Note: Figures for 2024/25 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years.

### Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2022 are:

	Capital Financing Requirement						
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m	£m
General Services (including Finance Leases / Right of Use Assets)	1,411	1,493	1,614	1,707	1,789	1,791	1,739
Housing Revenue Account (HRA)	394	422	466	545	558	596	671
NHT LLPs	56	44	32	23	15	0	0
Edinburgh Living LLPs	42	79	137	206	246	254	251
<b>Total Capital Financing Requirement</b>	<b>1,903</b>	<b>2,038</b>	<b>2,249</b>	<b>2,481</b>	<b>2,608</b>	<b>2,641</b>	<b>2,661</b>

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequence of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances. Exit strategies are still to be finalised for the remaining three LLPs, however five have now repaid their loans in full.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement						
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m	£m
Gross Debt	1,789	1,769	1,896	2,009	2,065	2,073	2,079
Capital Financing Requirements	1,903	2,038	2,249	2,481	2,608	2,641	2,661
<b>(Over) / under limit by:</b>	<b>114</b>	<b>269</b>	<b>353</b>	<b>472</b>	<b>543</b>	<b>568</b>	<b>582</b>

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

From 2022/2023, the Authority will apply IFRS 16 Leases as adopted by the Code of Accounting Practice. This will subsequently have an impact on the Capital Financing Requirement (CFR) as from the 2022/23 financial year. The capital financing requirement has been adjusted by £42m for 'Right of Use Assets' under IFRS16. This will similarly have an impact on the authorised limit and operational boundary for external debt.

#### Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, the following authorised limits for its total external debt gross of investments for the next four financial years was approved in February 2022. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council have approved these limits and to delegate authority to the Service Director for Finance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt						
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	£m	£m	£m	£m	£m	£m	£m
Borrowing	1,748	1,922	2,214	2,535	2,795	2,906	2,945
Credit Arrangements (including leases and Right of Use assets)	289	317	394	383	373	366	361
<b>Authorised Limit for External Debt</b>	<b>2,037</b>	<b>2,239</b>	<b>2,608</b>	<b>2,918</b>	<b>3,168</b>	<b>3,272</b>	<b>3,306</b>

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

#### Indicator 5 - Operational Boundary for External Debt

The operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council has also delegated authority to the Service Director for Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	Operational Boundary for External Debt						
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	£m	£m	£m	£m	£m	£m	£m
Borrowing	1,690	1,872	2,164	2,485	2,745	2,856	2,895
Credit Arrangements (including leases)	289	317	394	383	373	366	361
<b>Operational Boundary for External Debt</b>	<b>1,979</b>	<b>2,189</b>	<b>2,558</b>	<b>2,868</b>	<b>3,118</b>	<b>3,222</b>	<b>3,256</b>

The Council's actual external debt at 31 March 2022 was £1,789m of borrowing (including sums repayable within 12 months).

### Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director for Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2022/23 and for future years will be considered as part of the longer term financial frameworks.

	Loans Charges Liability					
	2022/23 Estimate £000	2023/24 Estimate £000	2024/25 Estimate £000	2025/26 Estimate £000	2026/27 Estimate £000	2027/28 Estimate £000
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances						
Loans Fund Advances in year	44,091	90,023	154,929	155,027	74,246	21,942
Year 1 - Interest Only	882	1,820	3,239	3,101	1,485	439
Year 2 - Interest and Principal Repayment	3,233	6,675	11,875	11,369	5,445	1,609
Housing Revenue Account (HRA) - New Loans Fund Advances						
Loans Fund Advances in year (excl. LLP programme *)	45,780	64,681	99,574	36,943	62,442	101,619
Year 1 - Interest Only	973	1,374	2,116	785	1,327	2,159
Year 2 - Interest and Principal Repayment	1,946	2,749	4,232	1,570	2,654	4,319

\* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence from 2023/24 when the line to Newhaven becomes operational.

### Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.