

Motion by the Conservative Group

The City of Edinburgh Council

23 February 2023

Title: Item 4.2 - Housing Revenue Account (HRA) Budget Strategy 2023/2024 – 2032/2033

Council:

- Notes the recommendations contained in the Housing Revenue Account Budget Strategy report by the Executive Director of Place and the outline 10-year HRA capital programme 2023/2024 – 2032/2033
- Agrees that rents be increased by 3% in 2023/24 and that (based on rent increases of 3% over the next 10 years) an additional £90m of funding will be ring-fenced for investment in existing homes allowing an additional 1,600 homes to be brought up to EESSH2 standards.
- Agrees that a Tenant Hardship Fund will be established to support tenants experiencing financial hardship, subject to detailed consideration of arrangements by the Housing, Homelessness and Fair Work Committee.

Moved by: Councillor Phil Doggart

Seconded by: Councillor Graeme Bruce