

# Finance and Resources Committee

10.00am, Tuesday, 21 November 2023

## Professional Services Expenditure 2022/23

Executive/routine  
Wards

Routine

### 1. Recommendations

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- 1.1 The Finance and Resources Committee is recommended to note payments made to Professional Services providers during 2022/23.

**Dr Deborah Smart**

**Executive Director of Corporate Services**

Contact: Iain Shaw, Principal Accountant

E-mail: [iain.shaw@edinburgh.gov.uk](mailto:iain.shaw@edinburgh.gov.uk) | Tel: 0131 469 3117

## Professional Services Expenditure 2022/23

### 2. Executive Summary

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- 2.1 This report provides details of expenditure for the provision of professional services during 2022/23.
- 2.2 Payment of £15.722m was made to Framework providers for the provision of Professional Services to support the Council's technical services in delivering construction, maintenance and repair programmes.
- 2.3 Revenue expenditure of £4.109m and capital expenditure of £6.888m was incurred during 2022/23 for provision of other specialist professional services, which sit out with the technical services specialisms included in the Professional Services Framework. Specialist professional services are required to be procured in accordance with the Council's Contract Standing Orders.
- 2.4 External income was received, which either wholly or partly-funded £6.877m of the expenditure that is noted in paragraphs 2.2 and 2.3.

### 3. Background

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- 3.1 At its meeting on 25 August 2009, the Finance and Resources Committee noted the intention to report Council expenditure on consultants on an annual basis.
- 3.2 The purchase of professional services provided by consultants is governed by relevant procurement legislation and Council Contract Standing Orders (CSOs). CSOs were reviewed and approved by Council on 22 June 2023.
- 3.3 The CSO's define a range of professional services provided to the Council.
- 3.4 This report provides details of expenditure on professional services for 2022/23.
- 3.5 The report includes payments made to Professional Services Framework providers. The Professional Services Framework for technical services was approved by Finance and Resources Committee on 29 October 2020, with further Framework appointments approved on 9 December 2021.

- 3.6 Professional services are purchased externally where Council staff cannot provide the service, either due to a requirement for specialist expertise or to service capacity constraints.

## 4. Main report

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- 4.1 A review of Council Contract Standing Orders of 27th June 2019 defined consultants providing professional services as specialists “who charge a fee for providing advice or services such as, but not limited to business or project management, human resources, environment, communication, information technology, property and estates and financial services”.
- 4.2 The definition excludes: agency, secondments and temporary workers; professional services provided by solicitors, counsel and actuaries; and technical or specialist services required for works contracts or proposed works contracts such as quantity surveyors, cost consultants, design engineers and architects.
- 4.3 The exclusion of the appointment of technical or specialist services required for works contracts or proposed works contracts from the consultancy services definition was to mitigate against the risk of a procurement delay leading to a delay in the progression of works contracts. It was noted that the reporting requirement of such expenditure to Finance and Resources Committee would continue.
- 4.4 On 29 October 2020, Finance and Resources Committee approved the award of a multi-lot framework agreement for the provision of Professional Services to support the Council’s technical services in delivering construction, maintenance and repair programmes. The framework consisted of 12 Lots with an estimated value to the Council of £95 million over a maximum four-year term.
- 4.5 On 9 December 2021, Finance and Resources Committee approved the award of a multiple supplier Clerk of Works Framework at a total estimated value of £3m.
- 4.6 The reported expenditure includes payments to a supplier exceeding £2,500 across all Council services.
- 4.7 The level of expenditure in any one year is dependent on service and project requirements and is not comparable between financial years.

### **Professional Services Framework (Technical Services)**

- 4.8 2022-23 is the second full year of the Professional Services Framework. Payment of £15.722m was made to Framework providers. Appendix 1 provides detail of the service providers, services provided and outcomes.
- 4.9 Professional services were provided by Framework contractors to progress delivery of Capital Investment Programme projects, which included the following areas:
- 4.9.1 Secondary school building projects - £4.038m. Projects included Currie, New Liberton and Trinity High School.

- 4.9.2 Transportation - £1.669m - including George Street and First New Town, cycle projects, Local Development Plan roads projects and North Bridge.
- 4.9.3 Primary school building projects - £1.077m. Projects included Builyeon, Maybury and New South Edinburgh Schools.
- 4.9.4 Council House Improvement Programme - £2.577m.
- 4.9.5 Council House Building Programme - £1.958m.
- 4.10 Professional services were provided by Framework contractors to progress delivery of revenue projects in the following services:
  - 4.10.1 Operational Property Planned Preventative Maintenance - £0.782m. Expenditure was incurred to manage and support delivery of planned maintenance.
  - 4.10.2 Transport Services and Flood Prevention - £0.495m.

**Specialist Professional Services out with the Professional Services (Technical Services) Framework**

- 4.11 Revenue expenditure of £4.109m was incurred during 2022/23 for provision of specialist professional services, which sit out with the range of technical services specialisms included in the Professional Services Framework. Appendix 2 provides detail of the service providers, services provided and projects progressed. Services provided included:
  - 4.11.1 Internal Audit Co-Source - resource and specialist advice to support delivery of the Internal Audit Plan - £0.483m
  - 4.11.2 Acceleration of target operating model work by Edinburgh Health and Social Care Partnership to implement the One Edinburgh vision - £0.368m
  - 4.11.3 Operational Property Planned Preventative Maintenance - £0.140m to manage and support delivery of property maintenance Computer Assisted Facilities Management Computer System Development and Technical Services tender mobilisation.
- 4.12 Expenditure of £6.888m was incurred on delivery of projects in the Capital Investment Programme (CIP) during 2022-23 for provision of specialist professional services, which sit out with the range of technical services specialisms included in the Professional Services Framework. Appendix 3 provides detail of the service providers, services provided and outcomes. This included:
  - 4.12.1 Edinburgh Tram to Newhaven project - £2.349m. Progression of construction to completion. Fees are for Project Director and Assurance Services, Project and Commercial Management Services and Technical Advisory, Design Services and Clerk of Works costs.
  - 4.12.2 Support for delivery of a range of Transport projects, including Carriageway and Footpath works and Cycle Projects, including West Edinburgh Active Travel Network - £2.631m.

- 4.13 External income was received, which either wholly or partly funded £6.877m of the expenditure noted in this report. Capital Investment Programme expenditure of £5.126m and revenue expenditure of £1.751m was incurred on projects where external income was received by the Council. Income received included Scottish Government grant funding, grant income and contributions from other bodies.

## **5. Next Steps**

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- 5.1 Expenditure on provision of professional services will continue to be closely reviewed as part of the revenue and capital expenditure monitoring arrangements for each service during 2023/24.

## **6. Financial impact**

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- 6.1 The costs set out in this report were contained within the Council's approved revenue budget and Capital Investment Programme for 2022/23.
- 6.2 Revenue expenditure on external professional services was 0.590% of the revenue outturn reported to Finance and Resources Committee on 21 September 2023.
- 6.3 Expenditure incurred on external professional services to progress Capital Investment Programme projects was 4.917% of the outturn reported to Finance and Resources Committee on 21 September 2023.

## **7. Equality and Poverty Impact**

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- 7.1 There are no equality, human rights (including children's rights) and socio-economic disadvantage implications arising as a consequence of this report.

## **8. Climate and Nature Emergency Implications**

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- 8.1 There are no Climate and Nature Emergency implications arising as a consequence of this report.

## **9. Risk, policy, compliance, governance and community impact**

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- 9.1 There are no risks, health and safety, governance, compliance or regulatory implications arising from this report.

## **10. Background reading/external references**

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- 10.1 Use of Consultants 2008/09 – Finance and Resources Committee – Tuesday 25 August 2009

- 10.2 Operational Governance: Review of Contract Standing Orders - City of Edinburgh Council - Thursday 27 June 2019
- 10.3 Review of Contract Standing Orders – City of Edinburgh Council – Thursday 22 June 2023
- 10.4 Award of Contract for Professional Services Framework – Finance and Resources Committee - Thursday, 29 October 2020
- 10.5 Award of Clerk of Works Framework Agreement – Finance and Resources Committee – Thursday 9 December 2021
- 10.6 Revenue Monitoring 2022/23 – outturn report – Finance and Resources Committee – Thursday 21 September 2023
- 10.7 2022-23 Capital Outturn, Month 3 Capital Monitoring and Revised 2023-33 Capital Budget Strategy – Finance and Resources Committee – Thursday 21 September 2023

## **11. Appendices**

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Appendix 1 - Professional Services Framework (Technical Services) Expenditure 1st April 2022 - 31st March 2023

Appendix 2 – Revenue – Professional Services Expenditure 1st April 2022 - 31st March 2023 outwith Professional Services (Technical Services) Framework

Appendix 3 – Capital Investment Programme - Professional Services Expenditure 1st April 2022 - 31st March 2023 outwith Professional Services (Technical Services) Framework.

**Professional Services Framework Expenditure 1st April 2022 -  
31st March 2023**

**APPENDIX 1**

<b>Service Provider</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
7N Architects LLP	29,177	2,273	31,450
AHR Architects Limited	4,950	393,126	398,076
Anderson Bell Christie Limited	2,750	74,736	77,486
Arcadis Consulting (UK) Limited		1,602,728	1,602,728
Architype Limited		5,000	5,000
Atelier Ten (Scotland) Ltd		10,910	10,910
Atkins Limited	375,071	538,660	913,731
Blackwood Partnership Limited	8,369	118,213	126,582
Collective Architecture Limited	11,853	171,583	183,436
Currie & Brown UK Limited	542,696	1,227,782	1,770,478
Doig & Smith Limited	13,637	180,766	194,403
Faithful and Gould	331,194	5,409,307	5,740,501
G3 Consulting Engineers Limited	23,676	87,367	111,043
Harley Haddow Ltd	16,081	109,715	125,796
Hickton Consultants Limited	62,390	77,908	140,298
Holmes Miller Limited	2,466	239,460	241,926
Mott MacDonald Limited	528,768	265,366	794,134
Narro Associates Ltd	94,842	105,256	200,098
Pick Everard	3,550		3,550
Rankinfraser Landscape Architecture LLP	45,421		45,421
Ross Quality Control Limited	36,990	423,281	460,271
Sentinel Clerk of Works Limited		228,126	228,126
Smith Scott Mullan & Associates Ltd	3,345	34,103	37,448
Stantec UK Limited	34,775	123,789	158,564
Summers-Inman Construction And Property Consultants LLP	9,836	118,915	128,751
Sweco UK Limited	30,875	174,433	205,309
Thomas & Adamson	113,340	402,830	516,170
Thomson Gray Limited	9,819	594,077	603,896
Turner & Townsend Project Management Limited	74,744	400,116	474,860
Will Rudd Davidson Edinburgh Ltd	84,918	99,293	184,211
WSP UK Limited		7,343	7,343
<b>Total</b>	<b>2,495,533</b>	<b>13,226,461</b>	<b>15,721,994</b>

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
<b>7N Architects LLP</b>	31,450	Architectural Services.	Granton Lighthouse. West Edinburgh Housing Feasibility study.
<b>AHR Architects Limited</b>	398,076	Construction Design services.	Housing Improvement projects. Energy Efficiency Standards for Social Housing. Fire Surveys for High Rise blocks.
<b>Anderson Bell Christie Limited</b>	77,486	Architectural Services, Construction Design Guidance, Surveys and Energy Assessment Professional Services.	Early Years projects - Craigentinny, Granton, Nether Currie, St John Vianney, St Mark's. Housing Development Services to support investment requirements for the HRA's Capital Investment Programme.
<b>Arcadis Consulting (UK) Limited</b>	1,602,728	Specialist Project and Commercial Management Services.	New Liberton High School. New build Council housing project at Granton.
<b>Architype Limited</b>	5,000	Architectural Services.	Depots Review - City Archives.
<b>Atelier Ten (Scotland) Ltd</b>	10,910	Fire Engineering Services.	Fire Engineering services - City Archives.
<b>Atkins Limited</b>	913,731	Professional Engineering, Landscape Design and Consultancy Services.	Dean Park Primary School. Neighbourhood Environmental Projects. Cammo Estate. Local Development Plan road obligations-Queensferry High School. Granton Waterfront energy solution. Leith Links Masterplan and Parks and Greenspace Programme. Development of sustainable Urban Drainage System Heritage Factsheet and 'City Wide Natural Capital Project'. City Plan - Edinburgh Master planning and Green/Blue Guidance and Rainwater Guidance. Road Safety Audits. Street Design Guidance for Cycle Projects. Real Time Passenger Information Bus Tracker system.Council House Building Programme.
<b>Blackwood Partnership Limited</b>	126,582	Mechanical Engineering Services.	Primary School projects - Abbeyhill, Broomhills, Colinton, Deanpark, James Gillespie's, New South Edinburgh, New Victoria. Bangholm Sports and Performing Arts facility. Boroughmuir High School Extension. Wester Hailes Education Centre. City Wide Housing Structural improvement.
<b>Collective Architecture Limited</b>	183,436	Architectural Services.	Collections Hub project. Council House Building programme.
<b>Currie &amp; Brown UK Limited</b>	1,770,478	Project Management Services, Quantity Surveying Services and Engineering and Consultancy Services.	Facilities Management Technical Services for the Council's Operational Property Estate. EnerPHit Tranche 1 Programme. St James Quarter. Wester Hailes Education Centre. Early Years projects - Craigentinny, Granton, Kirkliston, Nether Currie, Ratho, St John Vianney, St Marks. Primary School projects - Dean Park, Broomhills, Brunstane, Longstone, Lorne Street, New South Edinburgh. Street Lighting LED Programme. Meadows to George Street Project. West Edinburgh Active Travel Network. North Bridge Refurbishment. Housing Regeneration projects. Council House Building programme.
<b>Doig &amp; Smith Limited</b>	194,403	Project Management and Quantity Surveying Services.	Primary School projects - Buckstone, Dalmeny, New South Edinburgh, Parsons Green, Sciennes. Boroughmuir High School Extension. Wester Hailes Education Centre. Bangholm Sports and Performing Arts facility. Gaelic Medium Education Primary School. Active Travel Cycling projects.
<b>Faithful and Gould</b>	5,740,501	Building Surveying, Quantity Surveying Services and Multi-Disciplinary Design Team Services.	Specialist support - Planned Preventative Maintenance programme - Operational Property Estate. Primary School projects - Builyeon Road, new Maybury. Secondary School projects - Castlebrae, new Currie, Trinity. George Street and First New Town project. Neighbourhood Services - Thriving Green Spaces Project. Energy Efficiency for Social Housing (EESH). Housing Regeneration projects. Council House Building programme.
<b>G3 Consulting Engineers Limited</b>	111,043	Structural Engineering Services.	Early Years projects - Sighthill, St Leonards. Primary School projects - Deanpark, Trinity. Gaelic Medium Education Primary School. Secondary School projects - Broughton, Castlebrae, Portobello, Wester Hailes Education Centre. Council Housing Building programme. Council Depot projects. Community Justice Services - COVID recovery.
<b>Harley Haddow Ltd</b>	125,796	Structural and Civil Engineering Services and Mechanical and Electrical Building Services.	Planned Preventative Maintenance programme - Operational Property Estate. Primary School projects - Brunstane, Lorne Street, Parsons Green. School kitchen upgrades. EnerPHit Tranche 1 Programme. Housing Regeneration projects. Council House Building programme.
<b>Hickton Consultants Limited</b>	140,298	Clerk of Work services.	Liberton Primary School (fire damaged block). Granton Station project. Council House Building programme.
<b>Holmes Miller Limited</b>	241,926	Architectural Services.	Early Years projects - Kirkliston, Stanwell. Primary School projects - Broomhills, New South Edinburgh, New Victoria, Sciennes. Secondary School projects - Boroughmuir High School Extension, Trinity Academy. New Meadowbank Sport Centre.
<b>Mott MacDonald Limited</b>	794,134	Design Services, Structural and Civil Engineering Services, Inspection and Flood Planning Services.	Road bridge strengthening/replacements. Parks and Greenspace bridge inspections. Flood Prevention services. Road Structures. St James Quarter Traffic Regulation Orders.
<b>Narro Associates Ltd</b>	200,098	Structural and Civil Engineering Services.	Reports for Building Warrant submissions for Mixed Tenure Improvement Service programme. Early Years projects - Craigentinny, Gilmerton, Granton, Nether Currie, Ratho, St John Vianney, St Mark's. Primary School projects - Currie, Deanpark. Council House Building programme.



Service Provider	Amount	Service Provided	Outcome/Projects Progressed
Pick Everard	3,550	Mechanical and Electrical Building Services.	Survey heating installation - St Thomas of Aquin's School.
Rankinfraser Landscape Architecture LLP	45,421	Architectural Services.	Princes Street Public Realm Vision. Inverleith Park Masterplan Framework.
Ross Quality Control Limited	460,271	Clerk of Work services.	Early Years projects - Craigentenny, Granton, Nether Currie, St John Vianney, St Marks. Primary School projects - Murrayburn, Parsons Green, Royal High. Secondary School projects - Castlebrae, Trinity Academy. Council House Building programme. Meadowbank Sport Centre.
Sentinel Clerk of Works Limited	228,126	Clerk of Works Services.	Early Years projects - Kirkliston. Primary School projects - Dalmeny, Dalry, New Victoria, New South Edinburgh, Trinity. Gaelic Medium Education Primary School. Secondary School projects - Boroughmuir, Currie. Council House Building programme.
Smith Scott Mullan & Associates Ltd	37,448	Architectural Services.	Cowgate Feasibility Study. Council House Building programme.
Stantec UK Limited	158,564	Engineering Services.	Road Safety Active Travel projects.
Summers-Inman Construction And Property Consultants LLP	128,751	Project Management and Building Survey Services.	Planned Preventative Maintenance programme - Council's Operational Property Estate. Primary School projects - Corstorphine, Flora Stevenson, Leith, Leith Walk, Royal High. Housing Improvement projects. Council House Building programme.
Sweco UK Limited	205,309	Specialist Engineering Services.	Parks and Greenspaces. Local Development Plan. City Centre West to East Cycle project. Safe Walking and Cycling Schemes.
Thomas & Adamson	516,170	Building Condition Surveys Design and Project Management Services.	Mixed Tenure Improvement Service. Festive Lighting - Construction (Design & Management) Regulations. Boroughmuir High School Extension. Meadowbank Sport Centre. Housing Improvement projects. Council House Building programme.
Thomson Gray Limited	603,896	Quantity Surveying Services.	Fire Management System audits in Council Houses. Housing Estate stock condition survey reports. Community Justice Services - COVID recovery.
Turner & Townsend Project Management Limited	474,860	Project Management Services.	Cycle projects. City Centre West to East Cycle Link. Housing Improvement projects. Council House Building programme.
Will Rudd Davidson Edinburgh Ltd	184,211	Civil and Structural Engineering Services.	Asset Management Works - Council operational estate properties. Primary School projects - New South Edinburgh, New Leith Victoria. Edinburgh Shared Repairs Service projects. Fire Management surveys in Council Houses. Council House Building programme.
WSP UK Limited	7,343	Design services.	Road Safety and Active Travel projects.
<b>Total</b>	<b>15,721,994</b>		

**Revenue - Professional Services Expenditure 1st April 2022 - 31st March 2023 (Out with Professional Services Framework)**

**APPENDIX 2**

<b>Service Provider</b>	<b>Corporate Services</b>	<b>Education and Children's Services</b>	<b>Health and Social Care</b>	<b>Place</b>	<b>Council-Wide</b>	<b>Total</b>
Aecom Limited				13,582		13,582
Air Quality Consultants Ltd				11,790		11,790
Airborne Environmental Consultants Ltd				3,240		3,240
Albany HR Limited	4,000					4,000
AOC Archaeology Group				5,500		5,500
APSE				17,640		17,640
Arlingclose Limited	37,500					37,500
Arneil Johnston Ltd				32,931		32,931
Avison Young (UK) Limited				2,550		2,550
Bagamoyo Consulting Limited	3,000					3,000
Changeworks Resources for Life Ltd	42,563			319,762		362,325
Cushman & Wakefield Debenham Tie Leung Limited				132,360		132,360
Dalhousie Associates Limited	42,689					42,689
David A Watson					4,000	4,000
David Adamson and Partners Ltd				5,000		5,000
David Hull-Watters - Inclusion Consultant				3,100		3,100
Davy White	3,000			4,800		7,800
Deloitte LLP				49,999		49,999
DM Hall LLP				3,260		3,260
E.D.P. Health, Safety and Environment Consultants Limited				201,853		201,853
Edinburgh Innovations Ltd	20,000					20,000
EKOS Consulting UK Ltd				11,246		11,246
Ekos Ltd				7,500		7,500
Entec Solutions Ltd				4,600		4,600
Environtec Ltd				38,465		38,465
Ernst and Young LLP	80,655				32,715	113,370
Franks Portlock Consulting Limited		9,290		121,735		131,026
GatenbySanderson Limited	513,793	38,378	74,620	19,958		646,749
Gillespie People Solutions Ltd	25,000					25,000
Hardies Property & Construction Consultants				900		900
Heritage Ecological Limited				1,131		1,131
It Is On Limited				17,000		17,000
Jacobs UK Ltd	34,700			255,462		290,161
Jennifer Ross		27,391				27,391
Jones Lang LaSalle Limited				7,700		7,700
Karen Jacques Sales and Marketing Solutions Ltd				19,291		19,291
Kee Consultancy Limited		80,038				80,038
Keir Bloomer				3,375		3,375
Laura Jacqueline Miller				16,975		16,975
Link Asset Services	10,500					10,500
Link Treasury Services Limited	19,750					19,750
Malcolm Hughes Land Surveyors Ltd				1,995		1,995
Michael Collins Architects LLP	6,300					6,300
Nationwide Data Collection (Scotland) Ltd				20,917		20,917
Pricewaterhousecoopers LLP	521,993		368,332			890,325
Professional Cost Management Group Ltd				24,935		24,935
Progressive Partnership Ltd				43,402		43,402
QMPF LLP				24,000		24,000
Ramboll UK Limited				156,260		156,260
Rettie & Company Limited				4,500		4,500
Roberts Partnership Ltd				316,210		316,210
RSP Consulting Engineers LLP				1,880		1,880
Scott Moncrieff CA (Azets Audit Services Limited)				5,200		5,200
Spirit Media Scotland Limited		3,629		2,502		6,131
St. Vincent's Health and Public Sector Consulting Limited				139,751		139,751
Systra Limited				15,423		15,423
TRL Ltd				7,500		7,500
WDM Ltd				7,859		7,859
<b>Total</b>	<b>1,365,442</b>	<b>158,726</b>	<b>442,952</b>	<b>2,105,037</b>	<b>36,715</b>	<b>4,108,872</b>

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
Albany HR Limited	4,000	Human Resources services.	Development of Employment Policies.
Arlingclose Limited	37,500	Treasury Management Advisory Services.	Professional Support for delivery of annual Treasury Management Strategy.
Bagamoyo Consulting Limited	3,000	Organisational Development services.	Research, design and delivery of Governance Framework.
Changeworks Resources for Life Ltd	42,563	Energy Advice Service.	Progression of Carbon Net Zero policies.
Dalhousie Associates Limited	42,689	Investigation support for HR cases.	Human Resources Policies. HR Case Management - Investigating Officers.
Davy White	3,000	Site Management.	Election count site management at Meadowbank Sport Centre.
Edinburgh Innovations Ltd	20,000	Development and monitoring of Carbon Scenario Tool.	Support for delivery of Carbon Scenario Tool Pathfinder Project.
Ernst and Young LLP	80,655	Cumulative gainshare fees for professional support provided to the Intelligent Automation project, over more than one year of project delivery.	Professional development support identified opportunities and assisted in implementing cross council robotic process automation (RPA) and digital transformation, delivering essential service capacity and budget savings. No further payments due.
GatenbySanderson Limited	513,793	Executive Recruitment Services.	Interim Executive Director of Corporate Services. Medium Term Financial Plan progression.
Gillespie People Solutions Ltd	25,000	Organisational Development services.	Delivery of Behavioural Framework.
Jacobs UK Ltd	34,700	Environmental Services.	Draft Climate Strategy Strategic Environmental Assessment.
Link Treasury Services Limited	30,250	Treasury Advisor Services.	Legislative changes - long-term PPP contracts. Leasing advice to support the appropriate funding of asset acquisition and preparation for the migration to International Financial Reporting Standard 16.
Michael Collins Architects LLP	6,300	Architectural Services.	Food Growing project - feasibility research for indoor market/food hub.
PWC LLP	521,993	Internal Audit Service Co-source resource and specialist advice.	Provision of external support to enable specialist internal audits to be undertaken to support delivery of Internal Audit Plan.
<b>Total</b>	<b>1,365,442</b>		

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
Franks Portlock Consulting Limited	9,290	Professional Environmental Services.	Delivery of health and safety advice for schools and One-to-One Digital Strategy.
GatenbySanderson Limited	38,378	Executive Recruitment Services.	Executive Recruitment Services For Chief Officer and Senior Officer posts.
Jennifer Ross	27,391	Professional Education Services.	Learning programme for senior leaders and practitioners across schools.
Kee Consultancy Limited	80,038	Expert opinion in relation to adoption cases.	Professional expert opinion on outcomes for Looked After Children. The use of assessments in the permanency processes is standard practice to assist the Court with decision making, reducing time and costs of court cases and increasing the achievement of successful outcome.
Spirit Media Scotland Limited	3,629	Media, Marketing and advertising services.	Women's safety in public places consultation campaign.
<b>Total</b>	<b>158,726</b>		

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
GatenbySanderson Limited	74,620	Executive Recruitment Services.	Interim Programme Director - Savings and Recovery.
PWC LLP	368,332	Multi-disciplinary management consultancy services.	Professional support to accelerate work the Edinburgh Health and Social Care Partnership to design a target operating model to implement the One Edinburgh vision. This included development of a performance dashboard and establishment of a Command Centre. It also includes engagement with a range of providers, detailed analysis of information submitted and data on the internal service to generate options on how to maximise capacity and remodel on a neighbourhood basis.
<b>Total</b>	<b>442,952</b>		

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
Aecom Limited	13,582	Structural and Engineering Services.	Roads schemes, Reservoir studies, Housing improvement appraisal report.
Air Quality Consultants Ltd	11,790	Air quality monitoring, modelling and assessment.	Review and update of the Council's Air Quality Action Plan.
Airborne Environmental Consultants Ltd	3,240	Health and Safety and Environmental services.	Training for Legionella Management and Control of Building Hot and Cold Water Services.
AOC Archaeology Group	5,500	Archaeological Services.	Museums and Galleries Services - Greyfriars Kirkyard Project survey and Leith Cannon Storage.
APSE	17,640	Management Consultancy services.	Review of the Council's Parks and Greenspaces service - Facilities Management soft and hard services data collection, analysis, reporting and training.
Arneil Johnston Ltd	32,931	Housing Consultancy Services.	Housing Asset Management Model, Accessible Housing Study and 2022 Tenant Survey. Housing Asset Management model work required as a bridge to support the investment strategy while Housing Services develops it on Asset Management information system.
Avison Young (UK) Limited	2,550	Building Survey services.	Property Advisory Services for a Council property.
Changeworks Resources for Life Ltd	319,762	Energy Advice Service.	Energy advice services to Council house tenants.
Cushman & Wakefield Debenham Tie Leung Limited	132,360	Commercial Advisers - appointment of Edinburgh Bio Quarter development partner.	Development of project to an OJEU compliant tendering process initiated to appoint a development partner to take forward the development of Edinburgh Bio Quarter.
David Adamson and Partners Ltd	5,000	Quantity Surveyor and Employer's Agent Services.	Provision of cost plan - Linksview House Energy Assessment.
David Hull-Watters - Inclusion Consultant	3,100	Inclusion and Wellbeing Services.	Facilitation of Capacity Building programme for Cultural Services.
Davy White	4,800	Site Management.	Platinum Jubilee and Armed Forces Day 2022.
Deloitte LLP	49,999	Management consultancy services.	Development of Regional Prosperity Framework, funded by Scottish Government and regional partners.
DM Hall LLP	3,260	Property Services.	Housing Services - tenant relocation.
E.D.P. Health, Safety and Environment Consultants Limited	201,853	Asbestos Consultancy Support Services.	Asbestos Professional Resources to the Council's Operational Property Estate.
EKOS Consulting UK Ltd	11,246	Provision of Research Services.	Consultation to help determine the future need for the Affordable Childcare for Working Parents contracts.
Ekos Ltd	7,500	Economic and Social Research Consultancy.	St James Quarter economic impact assessment.
Entec Solutions Ltd	4,600	Environmental Consultancy services for Waste and Resource Management.	Support on Joint Venture at Miller Waste Facility.
Environtec Ltd	38,465	Asbestos Consultancy Support Services.	Asbestos Sampling and Laboratory Analysis for Council operational and housing properties.
Franks Portlock Consulting Limited	121,735	Asbestos Air Testing Services.	Asbestos Management Surveys for Council Operational Estate.
GatenbySanderson Limited	19,958		
Hardies Property & Construction Consultants	900	Property Construction and Design Services.	Annual asset management works for Council operational properties.
Heritage Ecological Limited	1,131		
It Is On Limited	17,000	Marketing and Management Services.	Marketing and management of Vouchers Scheme for businesses affected by Edinburgh Tram to Newhaven project, to support businesses along the construction route, driving footfall and maintaining vibrancy in the area.
Jacobs UK Ltd	255,462	Traffic Modelling and Transport Planning Services.	Specialist traffic modelling services - Edinburgh Strategic Sustainable Transport Study, Placemaking Framework, St James Modelling and Spaces for People project.
Jones Lang LaSalle Limited	7,700	Commercial and Residential Property Advisory Services.	Advice on Edinburgh Housing rental market.
Karen Jacques Sales and Marketing Solutions Ltd	19,291	Event Sales Specialist Services.	Sales and Marketing Consultancy - Assembly Rooms.
Keir Bloomer	3,375	Education Consultancy Services.	Professional support for Planning and Building Standards projects.
Laura Jacqueline Miller	16,975	Project Management Support.	Project support for delivery of the Forever Edinburgh winter marketing campaign, The Story Never Ends campaign and Resident Rewards Initiative.

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
Malcolm Hughes Land Surveyors Ltd	1,995	Topographical Survey services.	Topographical Survey - Dick Place.
Nationwide Data Collection (Scotland) Ltd	20,917	Traffic Survey services.	Traffic Surveys - Low Emission Zones and Glasgow Road/Newbridge.
Professional Cost Management Group Ltd	24,935	Cost Consultancy Services.	Provision of a forensic audit of utilities spend for a number of Council operational estate properties.
Progressive Partnership Ltd	43,402	Public consultation services.	Low Emission Zone Local Transport surveys.
QMPF LLP	24,000	Financial Advisory services.	Outline Business Case - Granton Heat Network.
Ramboll UK Limited	156,260	Technical Advisory services.	Outline Business Case - Granton Heat Network.
Rettie & Company Limited	4,500	Property Advisory services.	Economic Appraisal to inform funding bid - Housing Services.
Roberts Partnership Ltd	316,210	Specialist Business Support Delivery.	Delivery of Business Gateway and Digital Boost workshops , Growth programmes and Expert Health programme.
RSP Consulting Engineers LLP	1,880	Mechanical and Electrical Engineering Services.	Lighting design for two offices in the City Chambers.
Scott Moncrieff CA (Azets Audit Services Limited)	5,200	Financial Advisory services.	Tax advice - Council's Transport Arms Length External Organisations.
Spirit Media Scotland Limited	2,502	Media Planning, Buying and Associated Services.	Facilitation of media consultation campaigns for Low Emission Zones, City Plan 2030 and consultation campaign for keeping road measures.
St. Vincent's Health and Public Sector Consulting Limited	139,751	Project Management services.	Computer Assisted Facilities Management Computer System Development and Technical Services tender mobilisation.
Systra Limited	15,423	Specialist Technical Services.	Support for Delivery of City Centre West to East Cycle Link and Street Improvements Project Monitoring Plan.
TRL Ltd	7,500	Technical Management Support.	Technical Management Support for the ECO Stars Fleet Recognition Scheme, a voluntary, free to join fleet recognition scheme that provides recognition and advice on environmental best practice to the operators of goods and passenger transport fleets. The scheme assists in the reduction of emissions from fleet vehicles through specialist advice services and bespoke strategies for operators to reduce their fuel usage.

Service Provider	Amount	Service Provided	Outcome
David A Watson	4,000	Public Safety Management.	Operation Unicorn - cost recovered in full from the Scottish Government.
Ernst and Young LLP	32,715	Payments are gainshare fees for professional support provided to the Council's Commercial Excellence and Business Support Services Transformation Projects.	The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings, including cost avoidance savings. Professional services were provided to support delivery of cumulative Transformation Programme savings of £70m by 2018/19 to meet Council-approved savings targets. No further payments due.
<b>Total</b>	<b>36,715</b>		



**Capital Investment Programme - Professional Services APPENDIX 3**  
**Expenditure 1st April 2022 - 31st March 2023 (Out**  
**with Professional Services Framework)**

<b>Service Provider</b>	<b>Capital Investment Programme</b>	<b>Total</b>
Aecom Limited	1,412,860	1,412,860
Anturas Consulting Limited	246,468	246,468
AOC Archaeology Group	7,630	7,630
Atkins Limited	131,494	131,494
Balfour Beatty Civil Engineering Ltd	136,530	136,530
BHL Consultancy Ltd	325,074	325,074
Built Intelligence Ltd	20,375	20,375
Capita Property & Infrastructure Ltd	159,778	159,778
Changeworks Resources for Life Ltd	398,911	398,911
Colliers International UK Plc	5,000	5,000
Cooper Cromar	14,040	14,040
David Adamson and Partners Ltd	51,739	51,739
Environtec Ltd	29,455	29,455
Franks Portlock Consulting Limited	48,839	48,839
Gardiner and Theobald LLP	18,396	18,396
Hardies Property & Construction Consultants	160,102	160,102
Heritage Ecological Limited	1,897	1,897
Ironside Farrar Ltd	70,015	70,015
J A B Services UK	10,720	10,720
Jacobs UK Ltd	924,040	924,040
Jones Lang LaSalle Limited	4,250	4,250
Malcolm Hughes Land Surveyors Ltd	44,865	44,865
MGAC LLP	28,051	28,051
Nationwide Data Collection (Scotland) Ltd	60,885	60,885
New Practice Limited	509,426	509,426
RSP Consulting Engineers LLP	104,450	104,450
Sandy Brown Limited	3,630	3,630
Spirit Media Scotland Limited	9,165	9,165
Tracsis Traffic Data Limited	11,848	11,848
Turner & Townsend Project Management Limited	1,913,850	1,913,850
WSP (Real Estate and Infrastructure) Ltd	24,500	24,500
<b>Total</b>	<b>6,888,285</b>	<b>6,888,285</b>

Service Provider	Amount	Service Provided	Outcome/Projects Progressed
<b>Aecom Limited</b>	1,412,860	Construction Professional Services, Design Consultancy, Road Safety Audits, Structural Engineering and Technical Services.	Progression of Cycle projects, Meadows to George Street project, City Centre West to East Cycle project, West Edinburgh Active Travel Network, Road Safety and Design projects and Dowie's Mill Weir project.
<b>Anturas Consulting Limited</b>	246,468	Project Director and Project Assurance Services.	Progression of Edinburgh Tram to Newhaven project and Ticket Vending Machine Procurement Strategy.
<b>AOC Archaeology Group</b>	7,630	Professional Archaeological Services.	Archaeological survey - High Street, Roseburn and South Queensferry.
<b>Atkins Limited</b>	131,494	Technical Adviser Services.	Technical Advisory Services for Edinburgh Tram to Newhaven Project.
<b>Balfour Beatty Civil Engineering Ltd</b>	136,530	Civil Engineering Design Services.	Enabling Works - Active Travel West Edinburgh Travel Network.
<b>BHL Consultancy Ltd</b>	325,074	Structural Engineering Technical Advisor services, Clerk of Works and Paint Steelwork Inspector Services.	Structural Engineering Technical Advisor, Clerk of Works and Paint Steelwork Inspector Services - North Bridge Refurbishment. Clerk of Works services for Edinburgh Tram to Newhaven Project.
<b>Built Intelligence Ltd</b>	20,375	Fast Draft Contract and Project Management System.	Design projects - Carriageway and Footpath works.
<b>Capita Property &amp; Infrastructure Ltd</b>	159,778	Construction Professional Services - Engineering Services and Technical Support.	Progression of Carriageway and Footpath Works, Cycle Projects, Road Safety Schemes, Asset Management works at Craightinny Primary School, Balerno High School, Leith Academy, Benmore and Lagganlia Outdoor Centres.
<b>Changeworks Resources for Life Ltd</b>	398,911	Programme Management.	Housing Improvement Projects - Home Energy Efficiency Programmes for Scotland.
<b>Colliers International UK Plc</b>	5,000	Property Consultancy Services.	Specialist Advice - Council House Building Programme.
<b>Cooper Cromar</b>	14,040	Architectural Services.	Housing Feasibility Studies - Council House Building Programme.
<b>David Adamson and Partners Ltd</b>	51,739	Quantity Surveying and Employer's Agent Professional Services.	Scope out and shape delivery of the Council House Building Programme for both Social Rent and Mid-Market rent through Edinburgh Living. Council House Building Programme at Cowan's Close, Dumbryden, Parkview, Pennywell and Sighthill.
<b>Environtec Ltd</b>	29,455	Asbestos Consultancy Support Services.	Provision of Asbestos Analytical Services for Council House Improvement Programme and Asset Management Works.
<b>Franks Portlock Consulting Limited</b>	48,839	Asbestos Air Testing Services.	Asbestos Management Surveys for Asset Management Works - Council Operational Estate.
<b>Gardiner and Theobald LLP</b>	18,396	Quantity Surveying Services.	Development of New Meadowbank Sports Centre.
<b>Hardies Property &amp; Construction Consultants</b>	160,102	Quantity Surveying Services.	Progression of Balgreen, Clovenstone, Liberton and Stanwell Nursery School Projects and Currie Primary School Project. Progression of new build housing project at Silverlea, Land stabilisation works to sloped land on Water of Leith Walkway. Delivery of Asset Management Programme projects at Bonnington, Clermiston, Corstorphine, Gracemount, Queensferry Royal Mile, St Ninian's Primary Schools, Craightinny Community Centre, Mortonhall Crematorium.
<b>Heritage Ecological Limited</b>	1,897	Ecological Consultancy Services.	Ecological Surveys - Bridge Strengthening and Replacement Projects.
<b>Ironside Farrar Ltd</b>	70,015	Landscape Architecture, Environmental Planning and Civil Engineering Services.	Queensferry High Street design development, Carriageway and Footpath Works.
<b>J A B Services UK</b>	10,720	Edinburgh Tram Extension and Leith Programme Board - Specialist Advisor.	Independent advice on Edinburgh Tram To Newhaven project.
<b>Jacobs UK Ltd</b>	924,040	Traffic Modelling and Transport Planning Consultancy Services.	Active Travel Cycle Projects. West Edinburgh Transport appraisal. Bus Partnership Fund. Traffic Modelling and Transport Planning Consultancy Services - Low Emission Zone Network Management.
<b>Jones Lang LaSalle Limited</b>	4,250	Commercial and Residential Property Advisory Services.	Advice on valuations for Council House Building Programme sites.
<b>Malcolm Hughes Land Surveyors Ltd</b>	44,865	Topographical Survey Services.	Wester Hailes Regeneration. Carriageway and footpath works. Bridge Strengthening and Replacement projects.
<b>MGAC LLP</b>	28,051	Quantity Surveying Services.	Granton Station.
<b>Nationwide Data Collection (Scotland) Ltd</b>	60,885	Professional Traffic Survey services.	Surveys for road safety and safe walking and cycling route projects.
<b>New Practice Limited</b>	509,426	Architectural Services.	Progression of development of Craigmillar site.
<b>RSP Consulting Engineers LLP</b>	104,450	Mechanical and Electrical Engineering Services.	Carrick Knowe, Gracemount, Ratho, Spinney Lane Nursery Schools projects to deliver 1,140 hours of Early Learning and Childcare. New Build Housing project at Powderhall. Development of New Meadowbank Sports Centre. Asset Management works - Council Operational Estate.
<b>Sandy Brown Limited</b>	3,630	Acoustic Engineering Services.	Development of New Meadowbank Sports Centre.

<b>Spirit Media Scotland Limited</b>	9,165	Media Planning, Buying and Associated Services.	Electric vehicle charging media plan - radio, social, search, community posters and community press.
<b>Tracsis Traffic Data Limited</b>	11,848	Engineering and Technical Services.	Road safety traffic monitoring surveys.
<b>Turner &amp; Townsend Project Management Limited</b>	1,913,850	Project Management Services.	Edinburgh Tram to Newhaven Project.
<b>WSP (Real Estate and Infrastructure) Ltd</b>	24,500	Design services.	Granton Waterfront Core Path - employer's agent.

**Total** **6,888,285**