

# Work Programme

## Transport and Environment Committee

1 February 2024

| Title / description  | Purpose/Reason   | Executive/<br>Routine | Lead Officer    | Directorate | Expected Date   |
|--|--|-----------------------|-----------------|-------------|-----------------|
| City Mobility Plan   | First Review   | Executive             | Daisy Narayanan | Place       | 1 February 2024 |
| Future Streets – Circulation Plan and Actions to Deliver the City Mobility Plan <ul style="list-style-type: none"> <li>• Active Travel</li> <li>• Air Quality</li> <li>• Parking</li> <li>• Public Transport</li> <li>• Road Safety</li> </ul> | Circulation Plan associated action plans for Approval, including the Parking Action Plan (PAP to include update from October 2022 report to include review of parking bands (as requested by Committee on 18.05.2023) and on parking dispensations (as requested by Committee on 15.06.2023) | Executive             | Daisy Narayanan | Place       | 1 February 2024 |
| On-Street Secure Cycle Parking Project   | Action agreed by Committee on 18.05.2023   | Executive             | Daisy Narayanan | Place       | 1 February 2024 |
| WETIP – Outline Business Case  | For approval   | Executive             | Daisy Narayanan | Place       | 1 February 2024 |
| North – South Tram   |  | Executive             | Daisy Narayanan | Place       | 1 February 2024 |
| Response to motion by Councillor Thornley – Parkgrove Drive  | Action arising from motion from Committee on 20.04.2023  | Routine               | Gavin Brown     | Place       | 1 February 2024 |

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|  | Communal Bin Update – Shandon                            | Action agreed by Committee on 16.11.2023  | Business Bulletin | Andy Williams   | Place | 1 February 2024 |
|  | Decriminalised Parking Contract                          | Update on procurement specification   | Routine           | Gavin Brown     | Place | 1 February 2024 |
|  | Supported Bus Services (including Ratho Services) Update | Requested by Committee on 17.08.2023 for a monthly Business Bulletin update. This will include details on how routes have been devised (as requested on 16.11.2023) | Business Bulletin | Daisy Narayanan | Place | 1 February 2024 |
|  | Kirkliston Junction Reconfiguration                      | Update on the monitoring of traffic signal changes.   | Business Bulletin | Mark Love       | Place | 1 February 2024 |
|  | Update on Fair Fares Review                              | Action from Committee on 18 May 2023 to report back to Committee when the review has concluded  | Update            | Hannah Ross     | Place | 1 February 2024 |

### **7 March 2024**

|  | <b>Title / description</b>                | <b>Purpose/Reason</b>   | <b>Executive/<br/>Routine</b> | <b>Lead Officer</b> | <b>Directorate</b> | <b>Expected Date</b> |
|--|---|---|-------------------------------|---------------------|--------------------|----------------------|
|  | Active Travel Investment Programme Update | Update on the active travel investment programme to include impact of costs for projects, such as George Street and FNT) as requested by Committee on 15.06.2023. | Executive                     | Daisy Narayanan     | Place              | 7 March 2024         |
|  | Local Traffic Improvement                 | Update on the creation of a   | Executive                     | Gavin Brown         | Place              | 7 March 2024         |

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|  | Programme   | Local Traffic Improvement Programme (formerly Neighbourhood Environment Programme (NEPs)). To include response to motion agreed by the Council on 14.12.2023 on Telford and Hillhouse Junction. |           |                 |       |                       |
|  | Health Care Workers Parking Permit                                    | Update on the permit scheme   | Executive | Gavin Brown     | Place | 7 March 2024          |
|  | Motion by Councillor Lang – Travelling Safely                         | Report requested on 15.06.2023 - report on Greenbank to Meadows   | Executive | Daisy Narayanan | Place | 7 March 2024          |
|  | Traffic Orders  | Action agreed by Committee on 16.11.2023 on options for future consideration of traffic orders  | Executive | Gavin Brown     | Place | 7 March 2024          |
|  | Road and Infrastructure Capital Investment Programme 2024/25          | Annual programme  | Executive | Cliff Hutt      | Place | 7 March 2024          |
|  | Capital Investment Footway Prioritisation                             | Refining the weighting for capital investment on footways   | Executive | Cliff Hutt      | Place | 7 March 2024          |
|  | Annual Update on Accessibility for Placemaking and Transport Projects | Annual Update, following report to Committee on 2 March 2023  | Routine   | Daisy Narayanan | Place | 7 March 2024          |
|  | Transport ALEO Annual Update  | Annual Update   | Routine   | Daisy Narayanan | Place | 7 March 2024          |
|  | Corstorphine Connections Experimental Traffic Regulation Order Update | Update on monitoring data, ETRO consultation feedback and market research   | Routine   | Daisy Narayanan | Place | 7 March 2024          |
|  | Speed Responsive Traffic Lights                                       | Action agreed by Committee on 12.10.2023 in response to   | Routine   | Gavin Brown     | Place | 7 March 2024<br>(TBC) |

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|  |                                   | motion by Councillor Dijkstra-Downie  |                   |                 |       |              |
|  | Place – Financial Monitoring      | Regular Update  | Routine           | Susan Hamilton  | Place | 7 March 2024 |
|  | Mobility Analysis                 | Business Bulletin update requested on 17.08.2023 on progress with Smart Cities Strategies | Business Bulletin | Gavin Brown     | Place | 7 March 2024 |
|  | Petition to Pedestrianise Elm Row | Update on progress  | Business Bulletin | Gavin Brown     | Place | 7 March 2024 |
|  | Skip Permits                      | Update requested by Committee on 16.11.2023 in response to a motion by Councillor Aston   | Business Bulletin | Gavin Brown     | Place | 7 March 2024 |
|  | Zebra Markings on Side Streets    | Six-monthly update  | Business Bulletin | Daisy Narayanan | Place | 7 March 2024 |

### **Future Plan**

|  | <b>Title / description</b> | <b>Purpose/Reason</b>   | <b>Executive/<br/>Routine</b> | <b>Lead Officer</b> | <b>Directorate</b> | <b>Expected Date</b> |
|--|----------------------------|---|-------------------------------|---------------------|--------------------|----------------------|
|  | Workplace Parking Levy     | Action from Committee on 02.03.2023 to complete the tasks set out in section 5 of the report with a view to public consultation being completed and the finding assessed by the end of February 2024. | Executive                     | Gareth Dixon        | Place              | 25 April 2024        |
|  | Dog Fouling                | Response to motion by Councillor Cowdy, approved by   | Routine                       | Gavin Brown         | Place              | 25 April 2024        |

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|  |   | Committee on 16.11.2023   |                   |               |       |               |
|  | Road Safety Delivery Plan 2024/25                               | Annual update, to include exploration of the feasibility of steps to discourage or restrict larger and heavier vehicles in the city including via parking permits and environmental orders (action from Committee 12.10.2023) | Executive         | Gavin Brown   | Place | 25 April 2024 |
|  | Motion by Councillor Staniforth – Updating the Taxicard Service | Motion approved by the Council on 17 March 2022   | Executive         | Gavin Brown   | Place | 25 April 2024 |
|  | Electric Vehicle Charging Procurement Strategy                  | Outlining the proposed procurement strategy for Electric Vehicle Charging   | Executive         | Gavin Brown   | Place | 25 April 2024 |
|  | Recycling   | Options for improving recycling, including responding to an action agreed by Policy and Sustainability Committee on 23.10.2023.   | Executive         | Andy Williams | Place | 25 April 2024 |
|  | Trams to Newhaven Project                                       | To provide details of the handover arrangements for the project and a summary of lessons learned  | Routine           | Hannah Ross   | Place | 25 April 2024 |
|  | Sciennes Primary School Playground                              | Update following conclusion of the statutory process for a permanent closure  | Business Bulletin | Gavin Brown   | Place | 25 April 2024 |
|  | Implementing the new parking prohibitions                       | Update, as requested by Committee on 16.11.2023. This may be deferred to a future   | Business Bulletin | Gavin Brown   | Place | 25 April 2024 |

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|  |  | Committee if data is not available.<br><br>Briefing note for all Councillors on interventions required (agreed 16.11.2023)   | Briefing Note     |                 |       |               |
|  | Accessibility Commission Update                            | Update on the work plan and meeting timetable for the Accessibility Commission   | Update            | Daisy Narayanan | Place | 25 April 2024 |
|  | Neighbourhood Environmental Services Policies              | Annual Update.<br><br>Review of weeds policy to include the potential to accelerate phasing out of glyphosate and non-glyphosate approaches (action 15.09.2023) and the actions agreed on Litter Bin Siting (12.10.2023) | Routine           | Andy Williams   | Place | 23 May 2024   |
|  | Communal Bin Review  | Including update on review of bin hub locations in phases 1, 2 and A to be reported to Committee (Action 18.05.2023)   | Routine           | Karen Reeves    | Place | 23 May 2024   |
|  | Cleansing Performance Report                               | Six monthly update. To also respond to action agreed on 16.11.2023.  | Routine           | Andy Williams   | Place | 23 May 2024   |
|  | Update on flooding   | Following update in May 2023, a further update will be prepared for Committee in May 2024.   | Business Bulletin | Stephen Knox    | Place | 23 May 2024   |
|  | Kirkliston and Queensferry Traffic and Active Travel Study | Annual Update  | Business Bulletin | Daisy Narayanan | Place | 20 June 2024  |

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|  | Pavement Parking on Leith Walk                             | Update on pavement parking on Leith Walk following completion of the tram works and the introduction of pavement parking enforcement powers (arising from a motion by Councillor Caldwell on 16.12.2022 and a Business Bulletin update on 18.05.2023). | Business Bulletin            | Gavin Brown     | Place | 20 June 2024      |
|  | Major Junctions Review Update                              | Business Bulletin update following consideration of the CMP in February 2024   | Business Bulletin            | Gavin Brown     | Place | By Summer 2024    |
|  | Supported Bus Service Route Development Lessons Learned    | Requested by Committee on 16.11.2023, once supported bus services are operational, to prepare a lessons learned report which sets out an improved process for agreeing supported bus routes in the future.   | Routine                      | Daisy Narayanan | Place | Summer 2024       |
|  | Parking Contract   | Action from Committee on 8 December 2022 to ensure that offices engage and brief group transport spokespeople during the process of tender and contract development for the new parking contract   | Engagement                   | Gavin Brown     | Place | By September 2024 |
|  | Parking Contract Tendering and Contract Development Update | Action agreed by Committee on 12.10.2023   | Business Bulletin or Routine | Gavin Brown     | Place | By September 2024 |

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|  | Update on Use of Glyphosate                                       | Action from 15.09.2023 to report back to Committee in one year  | Routine                       | Andy Williams   | Place | September 2024                   |
|  | Strategic Review of Parking – Abbeyhill Colonies                  | Action from Committee on 18.08.2022 to monitor and review, with public consultation, not later than 12 months after implementation of new parking restrictions. To report the findings back to Committee. | Executive                     | Gavin Brown     | Place | Autumn 2024                      |
|  | Strategic Review of Parking – Phase 2 (including Stadium Parking) | As reported to Committee in September 2023, it is anticipated that monitoring will be completed in Q1/Q2 2024, with a report to Committee as soon as possible thereafter                                  | Executive                     | Gavin Brown     | Place | Autumn 2024                      |
|  | Annual Update on Car Kilometres                                   | Annual Update   | Business Bulletin             | Kevin Hewie     | Place | Autumn 2024                      |
|  | Public Toilets in Town Centres                                    | Action agreed on 16.11.2023 to report back within 12 months   | Update                        | Andy Williams   | Place | By November 2024                 |
|  | Cleansing Performance Report                                      | Six monthly update.   | Routine                       | Andy Williams   | Place | November 2024                    |
|  | Leith Connections Update  | Update on monitoring post implementation of ETRO  | Routine/<br>Business Bulletin | Daisy Narayanan | Place | Currently expected by March 2025 |
|  | Accessibility Commission Annual Update                            | Annual Update   | Business Bulletin             | Daisy Narayanan | Place | March 2025                       |
|  | Edinburgh Cycle Hire Scheme Update                                | Action from Committee on 2 February 2023  | Business Bulletin             | Daisy Narayanan | Place | To be confirmed                  |



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|  | Response to motion by Councillor McFarlane – Tollcross Clock | Action from the Council on 24 November 2022 and update on 17 August 2023   | Routine           | Daisy Narayanan | Place | The date will be confirmed following stakeholder engagement                     |
|  | Modal Filters in Residential Neighbourhoods                  | Action from Committee on 12 October 2023 to feedback on delivery   | Feedback          | Gavin Brown     | Place | The date for this will be confirmed once the new Local Traffic team is in place |
|  | Travelling Safely – Active Travel Path                       | Action agreed by Committee on 16.11.2023 to engage with Tesco on active travel path to Silverknowes  | Business Bulletin | Daisy Narayanan | Place | Date to be confirmed following discussion with Tesco                            |
|  | Rural Roads Speed Limit Implementation Plan                  | Implementation proposals following consultation (as reported to Committee on 12.10.2023)   | Executive         | Daisy Narayanan | Place | To be confirmed   |
|  | 20mph Speed Limit Implementation Plan                        | Implementation proposals following consultation (as reported to Committee on 12.10.2023 and include the actions agreed by Committee on 12.10.2023) | Executive         | Daisy Narayanan | Place | To be confirmed   |
|  |  |  |                   |                 |       |   |