

# Work Programme

## Housing, Homelessness and Fair Work Committee

14 May 2024

| No. | Title / description                           | Purpose/Reason                       | Directorate and Lead Officer                                                                                                                                         | Progress updates | Expected date                                    |
|-----|-----------------------------------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------------------------|
| 1   | Place and Homelessness – Financial Monitoring | Quarterly and annual report          | Executive Director of Place<br>Lead Officer: Brendan O'Hara<br>0131 469 3620<br><a href="mailto:brendan.o'hara@edinburgh.gov.uk">brendan.o'hara@edinburgh.gov.uk</a> |                  | August 2024<br>October 2024<br>December 2024     |
| 2   | Homelessness Services' Performance Dashboard  | Six-monthly report                   | Executive Director of Place<br>Lead Officer: Nicky Brown<br>0131 469 3620<br><a href="mailto:nicky.brown@edinburgh.gov.uk">nicky.brown@edinburgh.gov.uk</a>          |                  | October 2024 (Part of Cyclical Assurance Report) |
| 3   | EDI Group                                     | Annual Report and six-monthly update | Executive Director of Place<br>Lead Officer: David Cooper<br>0131 529 6233<br><a href="mailto:david.cooper@edinburgh.gov.uk">david.cooper@edinburgh.gov.uk</a>       |                  | December 2024                                    |

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| 4 | Capital City Partnership                                         | Annual report | Executive Director of Place<br>Lead Officer: Elin Williamson<br>0131 469 2801<br><a href="mailto:elin.williamson@edinburgh.gov.uk">elin.williamson@edinburgh.gov.uk</a> |  | August 2024   |
| 5 | City of Edinburgh Council Assurance Schedule on Housing Services | Annual report | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>                        |  | August 2024   |
| 6 | Edinburgh Living Annual Report                                   | Annual Report | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>                        |  | August 2024   |
| 7 | Empty Homes Annual Update                                        | Annual Report | Executive Director of Place<br>Lead Officer: Andrew Mitchell<br>0131 469 5822<br><a href="mailto:andrew.mitchell@edinburgh.gov.uk">andrew.mitchell@edinburgh.gov.uk</a> |  | February 2025 |
| 8 | Homelessness – Statutory Returns                                 | Annual Report | Executive Director of Place<br>Lead Officer: Nicky Brown<br>0131 469 3620<br><a href="mailto:nicky.brown@edinburgh.gov.uk">nicky.brown@edinburgh.gov.uk</a>             |  | August 2024   |
| 9 | Housing Revenue Account Capital Programme                        | Annual report | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:Derek.mcgowan@edinburgh.gov.uk">Derek.mcgowan@edinburgh.gov.uk</a>                        |  | May 2025      |

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| 10 | Land Strategy to Support Delivery of Affordable Housing and Brownfield Regeneration | Annual Report                 | Executive Director of Place<br>Lead Officer: David Cooper<br>0131 529 6233<br><a href="mailto:david.cooper@edinburgh.gov.uk">david.cooper@edinburgh.gov.uk</a> |  | December 2024                                |
| 11 | Rapid Rehousing Transition Plan                                                     | Annual report                 | Executive Director of Place<br>Lead Officer: Nicky Brown<br>0131 469 3620<br><a href="mailto:nicky.brown@edinburgh.gov.uk">nicky.brown@edinburgh.gov.uk</a>    |  | August 2024                                  |
| 12 | Strategic Housing Investment Plan (SHIP)                                            | Annual Report                 | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | May 2025 (Part of Cyclical Assurance Report) |
| 13 | Strategic Housing Investment Plan (SHIP) – Approvals and Completions                | Quarterly Business Bulletin   | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | August 2024                                  |
| 14 | Net Increase in Homes and Acquisition                                               | Six-Monthly Business Bulletin | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | August 2024                                  |
| 15 | Support for Rent Collection                                                         | Annual Business Bulletin      | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | August 2024                                  |

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| 16 | Housing Service Improvement plan                                                | Six-Monthly<br><br>(Updates from the 'Lift Replacement Programme' and lift asset integration into the new Asset Management System to be appended annually) | Executive Director of Place<br>Lead Officer: Sarah Burns<br><a href="mailto:sarah.burns@edinburgh.gov.uk">sarah.burns@edinburgh.gov.uk</a>                                                                                                                                               |  | October 2024                                     |
| 17 | Family and Household Support Performance Report                                 | Six-Monthly report                                                                                                                                         | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>                                                                                                                                         |  | October 2024 (Part of Cyclical Assurance Report) |
| 18 | Housing Emergency Action Plan                                                   | Annual                                                                                                                                                     | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>                                                                                                                                         |  | December 2024                                    |
| 19 | Edinburgh strategy for support to asylum seekers, refugees and displaced people | Six-Monthly report                                                                                                                                         | Executive Director of Children, Education and Justice Services<br>Lead Officer: Alistair Dinnie / Gavin Sharp<br><a href="mailto:alistair.dinnie@edinburgh.gov.uk">alistair.dinnie@edinburgh.gov.uk</a> / <a href="mailto:gavin.sharp@edinburgh.gov.uk">gavin.sharp@edinburgh.gov.uk</a> |  | August 2024<br><br>February 2025                 |