

Work Programme

Finance and Resources Committee

Item	Key decisions	Expected date of decision	Wards affected	Director and lead officer	Progress updates	Council Commitments
1.	Workforce Dashboard	January 2020		Executive Director of Resources Lead Officer: Katy Miller 0131 469 5522 katy.miller@edinburgh.gov.uk	All F&R Committees	
2.	Progress Update on the Procurement of Hard FM services	January 2020		Executive Director of Resources Lead Officer: Kelly Faulds / Mark Stenhouse 0131 529 3415 kelly.faulds@edinburgh.gov.uk / mark.stenhouse@edinburgh.gov.uk		
3.	Mixed Tenure Scheme of Assistance	January 2020		Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 e.h.scott@edinburgh.gov.uk		

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4.	Resources Revenue Monitoring Report, 2019/20 Period 7/8	January 2020		Executive Director of Resources Lead Officer: Hugh Dunn 0131 469 3150 hugh.dunn@edinburgh.gov.uk		
5.	Capital Monitoring Report, 2019/20 Period 7/8	January 2020		Executive Director of Resources Lead Officer: Hugh Dunn 0131 469 3150 hugh.dunn@edinburgh.gov.uk		
6.	Edinburgh International Conference Centre Financial Appraisal	January 2020		Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk		