

Motion by the Coalition

City of Edinburgh Council 20 February 2020

Title: Revenue Budget 2020/23; Capital Budget Strategy 2020/30; Housing Revenue Account Budget Strategy 2020/30

1. Introduction

That the only constant is change is an often over-used cliché. Few commentators would, however, likely take issue with this description of the national events that have formed the backdrop to setting next year's budget. Given this unprecedented level of uncertainty, we are grateful to members of the Finance and Resources Committee for their flexibility in rightfully allowing robust scrutiny to be applied to the savings and investment choices set out within the Coalition motion at our meeting last Friday.

We would also like to thank those citizens and Council staff who participated in the service change and budget prioritisation focus groups held in September and October 2019. The views expressed at these meetings have informed the development of the specific proposals contained within the budget motion, albeit largely reinforcing the broad priorities highlighted in previous years' engagement exercises.

2. Financial Context

The delay in the announcement of the UK Budget has meant that, rather than providing the planned three-year settlement, the Scottish Government has issued only a one-year revenue and capital budget. While acknowledging additional monies for both early learning and childcare expansion and health and social care, we note that Edinburgh's core revenue settlement is largely unchanged from 2019/20 in cash-terms, although does not fully take account of growth in the city.

The timing of the announcement also gives rise, however, to the potential for changes to emerge both as the Draft Budget progresses through the Scottish Parliament and once details of the UK Budget on 11 March are confirmed. We are hopeful that these decisions will improve Edinburgh's final settlement and will allow us to invest in the city's priorities. We continue to make the case for fair and full funding for Edinburgh, a case that is ultimately in both the city's and Scotland's wider interest.

Despite the one-year nature of the Scottish announcement, the Coalition remains firmly focused on setting a balanced, three-year revenue budget and ten-year capital budget strategy. This provides greater certainty for staff and communities, paves the way for investment in our city's schools and transport systems, supports people out of poverty, responds to the climate crisis and helps all our residents share in the city's success, all demonstrating the clear leadership provided to the city by the Coalition.

While we support exploring further financial empowerment for local government, we welcome the continuing, albeit limited, flexibility in Council Tax rate-setting. Although permissible levels of increase for later years of the framework remain to be confirmed, we propose a 4.79% increase in 2020/21 and similar in-principle increases for the following two years. This additional income forms part of a balanced three-year position, thereby allowing release of the Council's contribution to the Wave Four schools investment programme, a key Coalition priority.

The modest additional increase, equivalent to 44 pence per week for a Band D property in 2020/21, is an investment in the future of our young people and indeed our city. We will also continue to examine ways to increase further current Council Tax collection rates, now amongst the highest in Scotland, whilst redoubling our efforts to support those who need a little more help to pay. We will also continue to set aside any in-year underspend against the Council Tax Reduction Scheme (CTRS) budget to offset the impacts of welfare reform.

Whilst the focus today is inevitably on savings and investment, none of this could be achieved without the hard and committed work undertaken by our staff each and every day. Our budget therefore:

- maintains our policy of no compulsory redundancies, mirroring the approach incorporated in the Scottish Public Sector Pay Policy;
- retains a presumption of in-house services, except where a strong and sensible approach to commissioning services from the community and voluntary sector or private sector can be proven;
- ensures that future provision for local government pay awards is incorporated into the revenue budget; and
- reflects that, whilst the shape of our workforce over the next three years will change, we expect the overall headcount to remain broadly similar, due to increases in such areas as our early years workforce and teacher numbers.

3. Change Strategy

A year ago, we set out the first stage of our Change Strategy, ***Planning for Change and Delivering Services***. We spoke of the fantastic opportunities available to Scotland's capital and our bold ambitions. We also spoke about some of the challenges we need to overcome in order to deliver the Coalition's ambitious Programme for the Capital and 52 Commitments.

The 2019/20 Change Strategy and budget made a first, but very significant, commitment to investing in the future of the city. In 2019/20, this included planned investment of:

- £67 million for new or refurbished primary and secondary schools across the city;
- £60 million for early years services, doubling provision by August 2020;
- some £49 million for asset management works as part of a five-year £153 million investment programme;
- £11 million to upgrade street lighting to energy-efficient LED lights;
- £5 million in improving active travel and £2.4 million on cycling projects;
- up to £15.7 million of additional investment in health and social care to reflect

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increasing demand and new legislation;

- funding a rapid access accommodation pilot and a dedicated housing officer in each locality focused on preventing homelessness, building on the £2 million of extra investment included in the 2018/19 budget;
- £7.3 million Pupil Equity Funding aimed at addressing the attainment gap in schools;
- £2.6m, supported by the Town Centre Fund, for significant investment in the South Queensferry public realm, Granton Station and Westside Plaza;
- £1.5 million additional funding for looked-after children (continued from 2018/19); and
- £3 million of additional funding to address rising rolls, including pupils in need of additional support.

At the midway point of the Coalition's five-year term, we are grappling with the reality of climate change and steady population growth, as well as more local issues such as managing the impacts of short-term lets and tourism. While this inevitably involves difficult trade-offs, we would much rather be working to manage the symptoms of growth and success than overseeing decline and failure.

In that context, we are encouraged to note the findings of two recently-published independent studies. The **Local Government Benchmarking Framework for 2018/19** points to an improvement in the Council's performance compared to other local authorities in both relative and absolute terms, particularly in Education, Environmental and Culture and Leisure services.

The updated **Scottish Index of Multiple Deprivation (SIMD) for 2020** also indicates that Edinburgh's share of Scotland's 20% most-deprived areas has fallen from 5.9% to 5.0% since 2016, with its share of the least-deprived data zones also increasing. While this analysis points to success in our aim of delivering high-quality core services and tackling deprivation, we acknowledge that much more needs to be done to improve the life chances and quality of life for those born into, or living in, poverty.

We have therefore put in place the foundations for further development of the Change Strategy by:

- improving general performance in Health and Social Care, including delayed discharge levels and introducing a radical new model of delivery which seeks to meet people's needs as early and holistically as possible;
- creating an independent Poverty Commission which will shortly publish its final findings and recommendations which we are fully committed to implementing;
- delivering a country-leading programme of intelligent automation, improving response times and reducing bureaucracy;
- leading the way in successfully lobbying, working with COSLA, for the ability for councils to introduce transient and workplace parking levies. Along with partners, we will now seek to implement these in a way that works for Edinburgh;
- working with the Scottish Government in securing a much-needed ability to regulate short-term lets, including mandatory licensing, strengthened planning controls and ensuring operators pay their fair share of taxation. This aspect complements the tourist tax in sharing the costs incurred in supporting tourism more equitably;

- continuing to provide new state-of-the-art learning facilities for our young people, with Queensferry High School opening at Easter, Broomhills Primary School due to open in August 2020 and construction work well underway for the replacement Castlebrae High School, new St Crispin's Special School and replacement Victoria Primary School, as well as early design work for Liberton High School;
- commencing construction works on the tram extension to Newhaven and putting in place a programme of actions to support residents and businesses affected by the transition;
- continuing to make good progress in implementing provision of 1,140 hours of early learning and childcare annually for all three-, four- and eligible two year-olds by August 2020;
- investigating a range of measures to combat homelessness, working towards our goal of ending the use of bed and breakfast accommodation;
- overseeing an in-year reduction in 2018/19 carbon emissions of 20%; and
- building on existing income maximisation activities through use of single financial assessment, resulting, for example, in increased take-up of Free School Meals and clothing grants for those needing extra support.

The three-year budget presented today builds on the themes of the Strategy, namely providing high-quality services, promoting sustainable and inclusive growth and prioritising early intervention and preventative actions to support vulnerable people. In view of feedback received through engagement on the City Vision and wider spending priorities, however, it explicitly targets tackling poverty, improving citizens' well-being and becoming a carbon-neutral city by 2030.

Six linked work programmes set out specific actions to be undertaken in each area and these are included in the appendices to the Change Strategy report elsewhere on today's agenda. While becoming a carbon-neutral city by 2030 is a stretching and ambitious goal and will need public bodies, the private sector and residents to pull fully together, it is testament to the perils we face should urgent action not be taken now.

4. Sound financial management

The recently-published *Accounts Commission Financial Overview for 2018/19* highlights the continuing challenges faced by all Scottish local authorities in reconciling increasing demand for a range of vital services with an overall level of resources that is not keeping pace. In a local context, this will inevitably require difficult choices to be made about the Council's priorities. In acknowledging this reality, resulting in a need to save almost £90m over the next three years, our proposals accept the majority of savings options developed by officers to allow us to maximise investment in our priorities.

Solid foundations

We are, however, reassured that we are facing this challenge from more robust foundations than most other authorities in Scotland. The Council is projecting a balanced overall revenue position for the current year, following twelve successive balanced outturns. Unlike many other authorities, we have not turned to unallocated reserves, having maintained them at their target level throughout the period of the current and previous administrations. Additional

investment in project management resource has also seen a marked increase in savings delivery in 2019/20 and greater scrutiny at the inception, development and implementation stages will be carried forward into subsequent years. This said, should additional resources result either from the draft Scottish Budget bill's Parliamentary consideration or UK Budget announcement, we will carefully consider the appropriate balance between additional spend and retaining sums as a contingency against delivery risk and in-year pressures.

Longer-term financial planning

The Council's annual audit report, and Opposition members, have highlighted the need to develop existing medium-term financial planning arrangements into a longer-term framework. In that context, we welcome the adoption of a ten-year capital strategy, a three-year balanced revenue budget rooted in the principles of the Change Strategy and ever-closer integration of the respective capital and revenue budgets. While the delays in budget-setting at national level and the consequent one-year settlement have vividly illustrated the difficulties of revenue budget planning even in the medium term, opportunities to expand the timeframe covered by the revenue budget framework will be examined if and when relevant details become available.

Leading the way on financial empowerment

Pending development of accompanying detail of the proposals concerned, at this stage, the budget framework includes no additional income or expenditure associated with the Transient Visitor Levy (TVL) or Workplace Parking Levy (WPL). The consultation for the TVL ended in December 2019 and we now look forward to working with all relevant stakeholders in optimising how the revenues generated best contribute to wider outcomes for the city. We will set out our intentions on taking forward plans for WPL later in the year.

Maximising resources available for frontline services

The Council has delivered around £320m of savings, equivalent to around a third of its budget, since 2012/13. Given this, while the budget inevitably involves difficult decisions, the Council still has a duty to seek out further efficiencies in its operations to minimise impacts on frontline services. These proposals include those relating to workforce controls, management delayering and income maximisation, with the targets striking an appropriate balance between being stretching but realistic, taking account of experience of delivery in the current year. The budget also reflects significant further savings in borrowing costs, testament to the proactive work of the Treasury function.

5. Carbon net-zero by 2030

In total, 55% of the city's carbon emissions could be reduced with current technology and behaviour choices that would pay for themselves within ten years. Only around 12% of the city's emissions, however, come from public bodies such as the Council, the NHS and our universities. This means we must work as a city, with businesses and citizens, to find new and better ways of reducing our carbon footprint if we are to prevent the worst impacts of climate change. With the Edinburgh Centre for Carbon Innovation, we are co-sponsoring the establishment of the Edinburgh Commission for Climate Action. This will be an independent body that will advise and support the whole city to play its part in protecting our environment for future generations. We

are delighted that Dr Sam Gardner, an acclaimed world leader in the field, has agreed to chair the Commission.

Short-Term Improvement Plan

There are, however, actions the Council has the power to take right now which would represent a meaningful step forward on our journey towards our 2030 target and we have already agreed a short-term improvement plan that will ensure we are maximising these wherever possible. We will continue to look at energy generation, insulation and energy-saving measures in some of our older buildings which present the greatest challenge in our historic city. We want as many of our building improvements and new-builds as possible to conform to the highest energy standards, having committed to the use of Passivhaus techniques for a number of new school facilities.

We have already started to increase the number of charging points for electric vehicles across Edinburgh. This is in addition to clear encouragement towards increased public transport use and active travel participation in place of car use, wherever possible, with plans under development to increase the number significantly. We will ensure that Edinburgh is a city where people can easily make positive choices to move to active and public transport. There is much more to be done to realise our 2030 ambition but it is vital we act now and build momentum for the long-term change that is needed.

Developing a 2030 City Sustainability Strategy

Building on the work already started and underway with our partners and citizens, we will publish an ambitious City Sustainability Strategy by the end of 2020. The strategy will draw on and reflect the recently-published City Centre Transformation Plan, City Mobility Plan, Low Emission Zones and City Plan and will ensure we have a practical programme that responds to the agreed ambition for the city to be net-zero by 2030.

Supporting biodiversity

The Council has joined a number of international cities in pledging to plant one million trees by the end of the decade. Trees act as reservoirs for carbon, havens for biodiversity, reduce pollution, alleviate localised flooding, offer shade and shelter and reduce noise. An action plan will be drawn up by the Council, working with the Million Tree Forum of key stakeholders, to co-ordinate progress towards this target, building on Edinburgh's status as the UK's greenest city.

6. Keeping Edinburgh growing sustainably

City Mobility Strategy

Through our acclaimed and visionary ten-year City Mobility Strategy, we will respond to the evolving demands of a growing, modern city whilst promoting sustainability in a way that protects our city's unique heritage and works for residents, visitors and businesses alike. By making it easier for people to walk and cycle to get around the city and encouraging increased use of public transport, we will reduce congestion and CO₂ emissions whilst improving people's physical and mental wellbeing. Over the next three years we are investing, or plan to invest, over £400m in our public transport and active travel infrastructure to make it as easy as possible to

leave the car at home. We will also continue to allocate 10% of our overall transport revenue and capital budgets to improve provision for cyclists and pedestrians. These initiatives will all contribute to a greener, healthier and better-connected environment.

Construction of the tram line extension to Newhaven began in November, with the Council and contractors having committed over £2.4m of funding to support local business via a series of measures intended to maintain the accessibility, vibrancy and desirability of the affected streets. The primary aim is to provide support to the diverse range of independent businesses along the route.

Tourism Strategy

Being an outward-looking modern European city is key to attracting inward investment, growing the knowledge economy and encouraging businesses to start up and relocate here, contributing to our economy and creating job for residents. In the immediate term, we are initiating an open conversation with the city on our Christmas and Hogmanay celebrations. Tourism is an important part of the city's economy with over 40,000 jobs depending on it. Already the most-visited city in the UK outside London, overnight visitor numbers have soared by almost a third over the past seven years. While the city must never lose its focus on welcoming all those who come to visit, learn, work or live here, the emphasis needs to move from overt generation of growth to managing the impacts on people, place and the environment. This step change will make experience of tourism better for everyone – residents, workers and visitors.

Affordable housing

In addition to burgeoning tourism numbers, continuing pressures on housing supply are a product of the city's economic strength. We are on target to deliver 10,000 new affordable homes by 2022, with 2,000 homes currently under construction across 35 sites. The Housing Revenue Account budget strategy for 2020/30 sets out plans to invest £2.5bn in thousands of new homes, as well as the existing stock, as part of meeting the longer-term commitment of constructing 20,000 affordable new homes by 2027. It also sets out, for the first time, how we will achieve net-zero carbon across our housing estate by 2030, in line with our commitment as a city. The capital programme also assumes £900m of on-lending to Edinburgh Living to enable even more affordable homes to be built.

The Housing Strategy includes proposals for building these homes whilst meeting carbon-zero obligations through improvements across the Council's existing housing estate, investing in tenant services and driving forward a sustainable and far-reaching new-build programme. This builds on significant investment that has been made by the Council in improving the energy efficiency of homes, with over 10,000 measures installed in the last four years, including 4,400 new heating systems, 3,200 homes insulated and 2,700 new windows and front doors. Coupled with the decarbonisation of the grid, this investment has resulted in a 65% reduction in carbon emissions from the Council's housing stock since 2005. As a result of this investment, figures from the Scottish Government show that Edinburgh also has the third-lowest percentage (23%) in Scotland for social housing households in fuel poverty – we will work to reduce this further.

Fair Work and Economy

The Edinburgh Economy Strategy identifies eight steps to good growth, including delivering new approaches to tackling the barriers that reinforce worklessness, poverty and inequality and establishing Edinburgh as Scotland's leading city for fair work practices and socially-responsible business.

Evidence from the Poverty Commission's inquiry emphasises the importance of fair work to solving poverty, with strong evidence pointing towards low pay, insecurity and volatility of income from work as key drivers of in-work poverty in this city. Recommendations from the Edinburgh Poverty Commission are likely to include propositions to establish Edinburgh as a Living Wage City. We commit to making Edinburgh a Fair Work city.

The Council will also look at what more it can do as an employer to provide 'fair work' for its employees. This will include:

- Commitment of appropriate Council resources to support delivery of the Edinburgh Poverty Commission recommendations in relation to promotion and championing of fair work practices across all sectors of the city;
- Using the Council's forthcoming Sustainable Procurement Strategy to promote fully fair work practices throughout the Council's own supply chain; and
- Embedding fair work advice and support throughout Council-led Business Support and entrepreneurship programmes.

7. Capital Budget Strategy and Infrastructural Investment

As with the revenue budget framework, the capital budget will seek to improve the well-being of all citizens and ensure Edinburgh is a thriving, fair and green city by prioritising decisions with positive impacts on poverty, well-being and sustainability.

Investing in our learning estate

Creating a first-class learning estate for all of our young people remains a priority for the Coalition. We are therefore delighted that the Capital Budget Strategy for 2020/30 includes investment totaling almost £280m to take forward the Wave Four schools programme, comprising new-builds or upgrades for Currie, Liberton and Balerno High Schools, Trinity Academy and Wester Hailes Education Centre. Approval of the three-year revenue budget set out within Annex 1 will allow release of the loans charge provision within the budget framework earmarked for the Council's full contribution to these projects, based on current expenditure and funding estimates.

The capital strategy also includes £166m of LDP-related school investment including new planned primary schools at Builyeon Road, Brunstane, Maybury, Kirkliston/West Edinburgh, Gilmerton and East of Milburn Tower. Some £1.7m of enabling investment in Liberton High School has been brought forward to address projected capacity issues, with officers working to develop a wider funding package to deliver the project. The strategy also includes a further £2.5m of investment for the extension for Boroughmuir High School in line with the updated cost estimate. Should additional capital resources become available, we will bring forward additional proposals, consistent with the city's priorities.

Investment in the operational estate

The revenue and capital budget frameworks also include provision for the remaining elements of the £153m of additional investment approved in February 2018. This programme is progressing well, with the milestone of £100m of investment since the start of Administration in 2017 recently reached, improving the buildings' quality, safety and future sustainability.

Community centres

Council is aware that community centres are greatly valued by their local communities. A report detailing the condition of the existing estate will be considered by the Finance and Resources Committee on 5 March 2020. We are committed to supporting community centres in serving their local communities.

8. Maximising investment in our priorities

Community Policing

We are one of the only local authorities in Scotland still supporting the provision of additional **Community Police Officers** whilst also contributing funding for the highly-valued **Family and Household Support Officers** service. Given the extent of pressures on our budget, however, we need to ensure that our investment is appropriately aligned to our priorities and statutory responsibilities.

The Community Policing element will be withdrawn with effect from 2020/21, given an increase in Police Scotland's overall funding. To ensure a smooth transition, we will continue to provide funding for the current Family and Household Support Officers until 2022/23. We will work closely with Police Scotland to ensure the protection of policing services in Edinburgh while removing the subsidised funding support.

Increasing resources for schools

Helping all young people to achieve their full potential remains a key objective for the Coalition. Since 2016/17, overall resources made available to schools through Devolved School Management (DSM), Pupil Equity Funding (PEF) from the Scottish Government and Additional Support for Learning (ASL) have increased by nearly 21%. The budget framework provides further sums in respect of pupil number-related demography of £9.1m over the next three years, as well as meeting the full cost of increases in teachers' superannuation contributions.

Given the overall level of savings we require to identify, however, we believe that all areas should make an appropriate contribution. We will therefore apply an overall efficiency target of an average of 1% against additional monies passed to schools under the Devolved School Management (DSM) scheme. The mechanism for considering how this will be applied will take appropriate account of poverty and deprivation.

In 2020/21 a full consultation on the future delivery of the Instrumental Music Service (IMS) will be carried out with all stakeholders including schools and parents. This will inform the design of the service model which best meets our young people's requirements and aspirations while

recognising the need to make savings of £0.150m in 2021/22 and £0.350m in 2022/23.

Libraries – the heart of communities

Ensuring residents have access to a high-quality library service remains a priority. At this time all opening times will be maintained and by allocating £300,000, a model will be developed with the aim of delivering a modern and high-quality service while recognising the need for funding efficiencies. In doing so, there remains a commitment to maintain equal access to library services across the city. This will be taken forward as part of a strategic review of the service, including where analysis demonstrates library usage is low, alongside parallel reviews of Edinburgh Leisure and adult education, to ensure these services are as closely aligned as possible to the achievement of wider Council objectives.

9. Health and Social Care

The Accounts Commission Financial Overview report laid bare the challenge for Integration Joint Boards (IJBs) in securing their financial sustainability. In this context, we welcome, and will pass on in full, the significant additional resources provided for 2020/21 within the Local Government Finance Settlement for relevant services, resulting in an overall year-on-year uplift of 3.7% from the Council. It is clear, however, that this funding needs to be channeled towards supporting more effective overall demand management through initiatives such as the “Three Conversations” model. Whilst acknowledging the financial and demand pressures facing the EIJ, given equivalent challenges within the Council, we will continue to examine ways in which this overall need for savings can be appropriately shared. We will also continue to examine how the Edinburgh IJB’s budget process can be more closely integrated with that of the Council.

10. Delivering innovation

Growth Accelerator Model (GAM)

We look forward to the opening, later this year, of the £1 billion St James Quarter Edinburgh development and its contribution to the city’s retail and tourism offering and the employment and training opportunities which are core to this project. We will work with the Scottish Government on future projects across the city. In order to meet our ambitious 2030 target, we will also explore options such as the Green Growth Accelerator, designed to encourage local government investment in projects which reduce emissions and boost growth.

Fountainbridge

Enabling works are also now underway on the extensive, mixed-use development on the site of the former Fountainbridge Brewery that will balance work, living and leisure activities, including the extension to Boroughmuir High School. Plans for the site include over 400 new homes (177 of them affordable) and space for social enterprises. High-quality public realm and greenspace will provide a healthy environment for residents, visitors and people at work. Following the appointment of a managing partner, we hope that construction will begin in Spring 2021. The public consultation model used for this project was an acknowledged exemplar.

Granton Waterfront

The regeneration of Granton Waterfront creates a £1.3 billion development opportunity to deliver around 3,500 homes, new commercial and retail space, cultural and visitor attractions and an ambitious coastal park to link Granton Harbour to the greenbelt at Gypsy Brae. The vision for Granton has been developed in partnership with key stakeholders including public sector partners and the community. Delivery is centred around a Council-led, “infrastructure first” approach to development, supporting the Scottish Government’s ambition for Scotland to be a global leader in transitioning to net zero carbon, creating outstanding places and achieving inclusive economic growth. An important aspect of Granton Waterfront is to ensure connections between the new development and shore with the existing communities of Granton, Pilton, Pennywell and Muirhouse.

It is anticipated that the regeneration, estimated at £884 million, will be funded from a range of funding sources, including around £196 million of Council capital funding to support delivery of affordable homes. This initial investment will attract around £450 million of additional public and private sector funding to create a mix of homes and commercial development, delivered through Registered Social Landlord (RSL) and private sector partners achieving an overall gross development value of around £1.3 billion on land currently within Council ownership.

Meadowbank

The masterplan for Meadowbank has been submitted for a low-car, sustainable development providing around 600, low-carbon, energy-efficient homes. Pedestrian access and cycle routes have been prioritised with a network of paths for active travel through the site. The plans have been developed with a high level of input from the local community, through 15 events and workshops, 680 consultation responses and a sounding board meeting regularly with local residents, making sure that local people have shaped the plans that have come forward. The development will also have a minimum of 35% affordable housing on site, helping us meet our commitment for 10,000 affordable homes by 2022.

11. Future developments

We continue to plan for the future, evolving our services to become more efficient and responsive. Our three-year change strategy programme therefore includes a redesign of our management structures; a review of our property portfolio to understand how our buildings could be better used to meet our communities’ needs, including further development of the community hub model; and a focus on how we deliver key well-being outcomes to citizens through our sports facilities, libraries and adult education services. We will take forward work in all of these areas in the coming year.

The administration will also bring forward proposals for greater energy efficiency through use of the Spend to Save Fund and Salix/CEEF.

12. Food Strategy

Edinburgh’s food growing strategy, as part of the Community Empowerment Act, will lead to greater community involvement and engagement in a more healthy, informed lifestyle. Amongst other things, it will focus on food poverty and insecurity and will work with the Poverty Commission to seek solutions to ensure that fresh vegetables and fruit are available to all our

citizens.

13. Conclusions

Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive:

- **Item 4.1 - Revenue Budget Framework 2020/23 Reports:**

(a) Council's Change Strategy: Planning for Change and Delivering Services 2020/23 – referral from the Finance and Resources Committee;

(b) Council's Change Strategy 2020/23: Risks and Reserves - referral from the Finance and Resources Committee;

(c) Loans Fund Review - referral from the Finance and Resources Committee;

(d) Housing Revenue Account Budget Strategy 2020/30 - referral from the Finance and Resources Committee; and

(e) Council Revenue Budget Framework 2020/21 – Integrated Impact Assessments - referral from the Finance and Resources Committee.

- **Item 4.2 - Capital Budget Strategy 2020/30** – referral from the Finance and Resources Committee

- **Item 4.3 - Change and Budget Conversations Report and Change and Budget Citizen Focus Groups Report** – report by the Chief Executive

Council therefore approves:

- The Revenue Budget 2020/23 as set out in the reports, as amended by the changes/allocations included in Annex 1;
- A band 'D' Council Tax in 2020/21 of £1,338.59;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2020/30 Capital Budget Strategy as set out in the report by the Executive Director of Resources;
- The schedule of charges for Council services as set out in Annex 4 to this motion;
- The prudential indicators as set out in Annex 5 to this motion; and
- The recommendation by the Executive Director of Place to increase rents by 2% and the Housing Revenue Account Budget Strategy for 2020/30.

Moved by

Alasdair Rankin

Seconded by

Joan Griffiths

The City of Edinburgh Council 20 February 2020

**THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
REVENUE BUDGET 2020/21 - 2022/23**

	2020/21		2021/22		2022/23	
	£000	£000	£000	£000	£000	£000
Expenditure to be Funded						
- Resource Allocation Totals	1,041,613					
- Add: Expenditure funded through Specific Grants	<u>56,996</u>					
		1,098,609				
- General Revenue Funding and Non Domestic Rates	(735,150)					
- Ring Fenced Funding	<u>(56,996)</u>					
		(792,146)				
To be Funded by Council Tax		<u>306,463</u>		<u>320,663</u>		<u>334,738</u>
Council Tax at Band D	£ 1,338.59		£ 1,402.71		£ 1,469.90	
Increase on Previous Year	£ 61.19		£ 64.12		£ 67.19	
- Percentage Increase	4.79%		4.79%		4.79%	
Funding Requirement	306,463		320,663		334,738	
Council Tax Income		<u>306,763</u>		<u>320,963</u>		<u>335,463</u>
		<u>306,763</u>		<u>320,963</u>		<u>335,463</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2020		(300)		(300)		(725)
Service Investment (see Appendix 1)	-		-		-	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	300		300		300	
Less: Additional Savings (see Appendix 1)	<u>-</u>		<u>-</u>		<u>-</u>	
		300		300		300
Contributions to / (from) reserves (itemise)						
		<u>-</u>		<u>-</u>		<u>-</u>
Balance of Available Resources		<u><u>-</u></u>		<u><u>-</u></u>		<u><u>(425)</u></u>

THE CITY OF EDINBURGH COUNCIL
COALITION BUDGET MOTION
REVENUE BUDGET 2020/21 - 2022/23

	2020/21	2021/22	2022/23
SERVICE INVESTMENT	£000	£000	£000
TOTAL SERVICE INVESTMENT	<u>0</u>	<u>0</u>	<u>0</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2020/23			
Libraries	300		
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>300</u>	<u>0</u>	<u>0</u>
ADDITIONAL SAVINGS	£000	£000	£000
TOTAL ADDITIONAL SAVINGS	<u>0</u>	<u>0</u>	<u>0</u>

**THE CITY OF EDINBURGH COUNCIL
COUNCIL TAX / RATING RESOLUTION
COALITION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2021:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £306.763m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax	Band	Council Tax
	£		£
A	892.39	E	1,758.76
B	1,041.13	F	2,175.21
C	1,189.86	G	2,621.41
D	1,338.59	H	3,279.55

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Resources by	10 July 2020
Hearing of Appeals by the Rating Authority	18 September 2020

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

Rates applicable from 1st April or *1st August

VAT to be added where appropriate

It is the intention of the Place Directorate to bring forward charges pertaining to the delivery of the Development and Business Services operating model proposal set out within the budget motion when the outcomes of current consultations are known. This includes the consultation undertaken by the Scottish Government in respect of the Planning function of which the outcomes are pending. Changes to charges will be brought forward to relevant executive Committees at the earliest opportunity.

Charges in respect of a number of other health and social care are currently being reviewed. Parking permit charges are also currently being reviewed as part of the Parking Action Plan Traffic Regulation Order.

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20		2020-21	
					Charge	Charge	Effective From	% Increase
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	3-5 year olds	Per Hour	£5.10	£5.35	01 August 2020	4.90%
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	2-3 year olds	Per Hour	£5.50	£5.80	01 August 2020	5.45%
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	under 2 years old	Per Hour	£5.60	£5.90	01 August 2020	5.36%
C&F	Outdoor Centres	Benmore Outdoor Centre	3 August - 21 August - Residential Course	Per Person	£305.00	£295.00	01 August 2020	-3.28%
C&F	Outdoor Centres	Benmore Outdoor Centre	24 August - 2 October - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Benmore Outdoor Centre	5 October - 27 November - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	3 December - 29 January - Residential Course	Per Person	£245.00	£260.00	01 August 2020	6.12%
C&F	Outdoor Centres	Benmore Outdoor Centre	1 February - 26 March - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 March to 31 July - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	3 August - 21 August - Residential Course	Per Person	£305.00	£295.00	01 August 2020	-3.28%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	24 August - 2 October - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	5 October - 27 November - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	3 December - 29 January - Residential Course	Per Person	£245.00	£260.00	01 August 2020	6.12%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	1 February - 26 March - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 March to 31 July - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Benmore Outdoor Centre	23 August -1 October - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Benmore Outdoor Centre	4 October - 26 November - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 November - 28 January - Residential Course	Per Person	£260.00	£275.00	01 August 2021	5.77%
C&F	Outdoor Centres	Benmore Outdoor Centre	31 January - 1 April - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Benmore Outdoor Centre	4 April to 29 July - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	23 August -1 October - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	4 October - 26 November - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 November - 28 January - Residential Course	Per Person	£260.00	£275.00	01 August 2021	5.77%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	31 January - 1 April - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	4 April to 29 July - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia - Plarmigan - commercial	2 nights - weekend	6 people	£300.00	£329.00	01 April 2020	9.67%
C&F	Outdoor Centres	Lagganlia - Plarmigan - commercial	4 nights - midweek	6 people	£432.00	£499.00	01 April 2020	15.51%
C&F	Outdoor Centres	Lagganlia - Plarmigan - commercial	7 nights - week	6 people	£672.00	£699.00	01 April 2020	4.02%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£400.00	£429.00	01 April 2020	7.25%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£560.00	£599.00	01 April 2020	6.96%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£840.00	£899.00	01 April 2020	7.02%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£704.00	£729.00	01 April 2020	3.55%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,024.00	£1,099.00	01 April 2020	7.32%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,568.00	£1,599.00	01 April 2020	1.98%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£748.00	£729.00	01 April 2020	-2.54%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,088.00	£1,099.00	01 April 2020	1.01%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,666.00	£1,599.00	01 April 2020	-4.02%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£792.00	£729.00	01 April 2020	-7.95%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,152.00	£1,099.00	01 April 2020	-4.60%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,764.00	£1,599.00	01 April 2020	-9.35%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£75.00	£78.50	01 August 2020	4.67%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60's, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£37.50	£39.25	01 August 2020	4.67%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£15.00	£15.75	01 August 2020	5.00%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£82.50	£86.50	01 August 2020	4.85%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£108.00	01 August 2020	42.29%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.60	£54.00	01 August 2020	43.62%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.88	£135.00	01 August 2020	42.28%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£47.52	£54.00	01 August 2020	13.64%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£23.76	£27.00	01 August 2020	13.64%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£59.40	£67.50	01 August 2020	13.64%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£31.23	£35.50	01 August 2020	13.67%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£15.61	£17.75	01 August 2020	13.71%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£39.04	£44.50	01 August 2020	13.99%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£69.70	£73.00	01 August 2020	4.73%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£36.00	£36.50	01 August 2020	1.39%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£87.13	£91.00	01 August 2020	4.44%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.32	£48.50	01 August 2020	0.37%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£23.25	£25.00	01 August 2020	7.53%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£29.06	£31.00	01 August 2020	6.68%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£50.30	£56.00	01 August 2020	11.33%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£25.15	£28.00	01 August 2020	11.33%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£62.88	£70.00	01 August 2020	11.32%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£30.33	£32.00	01 August 2020	5.51%
C&F	Community Access to (Secondary) Schools	Badminton Court - per court	Standard	per hour	£14.60	£15.00	01 August 2020	2.74%
C&F	Community Access to (Secondary) Schools	Badminton Court - per court	Commercial	per hour	£18.50	£19.00	01 August 2020	2.70%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£25.80	£27.00	01 August 2020	4.65%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£32.25	£33.50	01 August 2020	3.88%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£11.76	£12.35	01 August 2020	5.02%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£14.70	£15.50	01 August 2020	5.44%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£33.40	£35.00	01 August 2020	4.79%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£47.96	£56.00	01 August 2020	16.76%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£37.95	£40.00	01 August 2020	5.40%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£54.54	£63.50	01 August 2020	16.43%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£42.45	£44.00	01 August 2020	3.65%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£61.00	£71.00	01 August 2020	16.39%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£66.00	£66.00	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour		£33.00	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour		£106.50	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane		£11.00	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane		£5.50	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane		£17.75	01 August 2020	n/a
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£12.18	£13.00	01 August 2020	6.73%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£15.23	£16.00	01 August 2020	5.06%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£30.33	£32.00	01 August 2020	5.51%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£31.08	£33.00	01 August 2020	6.18%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£38.85	£41.00	01 August 2020	5.53%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£39.69	£42.00	01 August 2020	5.82%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£49.61	£52.50	01 August 2020	5.83%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Standard	per hour	£28.47	£30.00	01 August 2020	5.37%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£35.59	£37.50	01 August 2020	5.37%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£74.40	£77.00	01 August 2020	3.49%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£38.00	£38.50	01 August 2020	1.32%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£93.00	£96.00	01 August 2020	3.23%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£53.05	£55.00	01 August 2020	3.68%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£27.20	£27.50	01 August 2020	1.10%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£66.31	£69.00	01 August 2020	4.06%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - Craigroyston	Concession/Over 60 Retired/Youth Registration	per 25 mins	£5.25	£5.50	01 August 2020	4.76%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Adult)	Standard	per 50 mins	£7.50	£7.79	01 August 2020	3.87%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Junior)	Concession/Over 60 Retired/Youth Registration	per 50 mins	£6.00	£7.13	01 August 2020	18.83%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£4.47	£4.80	01 August 2020	7.38%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.40	01 August 2020	4.35%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£4.58	£7.10	01 August 2020	55.02%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£2.40	£3.55	01 August 2020	47.92%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£4.58	£4.80	01 August 2020	4.80%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.40	01 August 2020	4.35%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£4.58	£4.80	01 August 2020	4.80%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.40	01 August 2020	4.35%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£37.13	£38.50	01 August 2020	3.69%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£18.75	£19.25	01 August 2020	2.67%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£18.57	£19.50	01 August 2020	5.01%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£9.38	£9.75	01 August 2020	3.94%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£23.41	£24.50	01 August 2020	4.66%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Standard	per hour	£4.50	£4.70	01 August 2020	4.44%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.35	01 August 2020	2.17%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Standard	per hour	£4.50	£4.70	01 August 2020	4.44%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.35	01 August 2020	2.17%
C&F	Community Access to (Secondary) Schools	Public Badminton - Balerno	Standard	per hour	£3.65	£3.80	01 August 2020	4.11%
C&F	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£0.00	£50.00	01 April 2020	n/a
C&F	Community Access to (Secondary) Schools	Public Badminton - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£1.85	£1.90	01 August 2020	2.70%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£108.00	01 August 2020	42.29%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£54.00	01 August 2020	42.29%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.88	£135.00	01 August 2020	42.28%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£61.71	£72.00	01 August 2020	16.67%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£30.86	£36.00	01 August 2020	16.66%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£77.14	£90.00	01 August 2020	16.67%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£47.52	£54.00	01 August 2020	13.64%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£23.76	£27.00	01 August 2020	13.64%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£59.40	£67.50	01 August 2020	13.64%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£31.23	£35.50	01 August 2020	13.67%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£15.61	£17.75	01 August 2020	13.71%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£39.04	£44.50	01 August 2020	13.99%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£69.70	£73.00	01 August 2020	4.73%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£36.00	£36.50	01 August 2020	1.39%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£87.13	£91.00	01 August 2020	4.44%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.32	£48.50	01 August 2020	0.37%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£23.25	£25.00	01 August 2020	7.53%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£29.06	£31.00	01 August 2020	6.68%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£12.13	£12.75	01 August 2020	5.11%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	up to two hours	£15.00	£18.75	01 August 2020	25.00%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	up to three hours	£18.00	£24.75	01 August 2020	37.50%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£30.33	£32.00	01 August 2020	5.51%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£12.18	£13.00	01 August 2020	6.73%
C&F	Letting Charges	Small room / Classroom - up to 100m3	Concession/Over 60 Retired/Youth Registration	per hour	£6.09	£6.50	01 August 2020	6.73%
C&F	Letting Charges	Small room / Classroom - up to 100m4	Commercial	per hour	£15.23	£16.00	01 August 2020	5.06%
C&F	Letting Charges	Medium room - up to 200m2	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£12.13	£12.75	01 August 2020	5.11%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£15.00	£18.75	01 August 2020	25.00%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£18.00	£24.75	01 August 2020	37.50%
C&F	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£30.33	£32.00	01 August 2020	5.51%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£74.40	£77.00	01 August 2020	3.49%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£38.00	£38.50	01 August 2020	1.32%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£92.83	£96.00	01 August 2020	3.41%
C&F	Letting Charges	Grass Pitch - per Game	Standard	two hours	£53.04	£55.00	01 August 2020	3.70%
C&F	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£27.20	£27.50	01 August 2020	1.10%
C&F	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£66.30	£69.00	01 August 2020	4.07%
C&F	Letting Charges	WHEC -Swimming - Course	Standard	30 mins	£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive - Course	Standard	30 mins	£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive Adult - Course	Standard	1 hour	£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Standard	45 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Standard	45 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Standard	55 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Badminton - Course	Standard	55 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Standard	55 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Standard	1 hour	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Zumba - Course	Standard	1 hour	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Karate - Course	Standard	1 hour	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Yoga - Course	Standard	1.5 hours	£6.90	£7.25	01 April 2020	5.07%
C&F	Letting Charges	WHEC -Circuits - Course	Standard	1.5 hours	£6.90	£7.25	01 April 2020	5.07%
C&F	Letting Charges	WHEC -Boxfit - Course	Standard	1 hour	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Kick & Step - Course	Standard	1 hour	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Pilates - Course	Standard	1hour	£6.10	£6.40	01 April 2020	4.92%
C&F	Letting Charges	WHEC -Spinning - Course	Standard	45 mins	£5.50	£5.75	01 April 2020	4.55%
C&F	Letting Charges	WHEC -Bounce - Course	Standard	45 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Swimming - Course	Concession	30 mins	£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive - Course	Concession	30 mins	£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive - Course	Concession	45 mins	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Dive Adult - Course	Concession	1 hour	£5.10	£5.35	01 April 2020	4.90%
C&F	Letting Charges	WHEC -Dive - Course	Concession	1.5 hours	£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Gymnastics - Course	Concession	1 hour	£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Badminton and Basketball - Course	Concession	1 hour	£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Trampoline - Course	Concession	1 hour	£4.50	£4.70	01 April 2020	4.44%
C&F	Letting Charges	WHEC -Soccer Skills - Course	Concession	1 hour	£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Karate - Course	Concession	1 hour	£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Concession	45 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Concession	45 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Concession	55 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Badminton - Course	Concession	55 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Concession	55 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Concession	1 hour	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Zumba - Course	Concession	1 hour	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Yoga - Course	Concession	1.5 hours	£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Circuits - Course	Concession	1.5 hours	£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Core Cardio - Course	Concession	1.5 hours	£3.40	£3.60	01 April 2020	5.88%
C&F	Letting Charges	WHEC -Core Cardio Community Hall - Course	Concession	1 hour	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Boxfit - Course	Concession	1 hour	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Kick & Step - Course	Concession	1 hour	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Pilates - Course	Concession	1hour	£3.80	£4.00	01 April 2020	5.26%
C&F	Letting Charges	WHEC -Spinning - Course	Concession	45 mins	£3.50	£3.65	01 April 2020	4.29%
C&F	Letting Charges	WHEC -Bounce - Course	Concession	45 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Core Teen Fitness - Course	Concession	1 hour	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Swimming - Casual	Standard	40-60 mins	£4.20	£4.40	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Family Swim - Casual	Standard	per item	£10.80	£11.30	01 April 2020	4.63%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Standard	per item	£1.80	£1.90	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Standard	1 month	£34.70	£36.50	01 April 2020	5.19%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	45 mins	£9.00	£9.45	01 April 2020	5.00%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	60 mins	£11.20	£11.75	01 April 2020	4.91%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	90 mins	£6.90	£7.25	01 April 2020	5.07%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	60 mins	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	45 mins	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Soft Play - Casual	Standard	30/60 mins	£1.30	£1.40	01 April 2020	7.69%
C&F	Letting Charges	WHEC -Squash - Casual	Standard	40 mins	£10.50	£11.00	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Standard	60 mins	£6.30	£6.60	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Users Card - Casual	Standard	per item	£13.10	£13.75	01 April 2020	4.96%
C&F	Letting Charges	WHEC -Replacement card - Casual	Standard	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£2.70	£2.85	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£2.70	£2.85	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£2.70	£2.85	01 April 2020	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
C&F	Letting Charges	WHEC -Swim Aid Armbands - Casual	Standard	per item	£2.70	£2.85	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Swim Aid Ring - Casual	Standard	per item	£1.70	£1.80	01 April 2020	5.88%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Armbands - Casual	Standard	per item	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Standard	30 mins	£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Swimming - Casual	Concession	40-60 mins	£2.10	£2.20	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Concession	per item	£1.80	£1.90	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Concession	1 month	£17.30	£18.20	01 April 2020	5.20%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	45 mins	£4.50	£4.70	01 April 2020	4.44%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	60 mins	£5.60	£5.90	01 April 2020	5.36%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	90 mins	£4.10	£4.30	01 April 2020	4.88%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	60 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	45 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Soft Play - Casual	Concession	30/60 mins	£2.40	£2.50	01 April 2020	4.17%
C&F	Letting Charges	WHEC -Squash - Casual	Concession	40 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Concession	60 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Users Card - Casual	Concession	per item	£6.60	£6.95	01 April 2020	5.30%
C&F	Letting Charges	WHEC -Replacement card - Casual	Concession	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Concession - Casual	Concession	per item	£6.60	£6.95	01 April 2020	5.30%
C&F	Letting Charges	WHEC -Deposit - Casual	Concession	per item	£42.00	£44.00	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Activity Session - Casual	Concession	2 hours	£4.70	£4.95	01 April 2020	5.32%
C&F	Letting Charges	WHEC -Supervision Sessions - Casual	Concession	1 or 2 hrs	£2.30	£2.40	01 April 2020	4.35%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Concession	1 / 2 child	£49.00	£51.50	01 April 2020	5.10%
C&F	Letting Charges	WHEC -Swim / Dive Lesson - Casual	Concession	30 mins	£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Concession	30 mins	£28.00	£29.50	01 April 2020	5.36%
C&F	Letting Charges	WHEC -BIRTHDAY PARTIES - Casual	Concession	120 mins	£94.50	£99.00	01 April 2020	4.76%
C&F	Residential Services	Young People's Centres		Weekly	£2,415.00	£2,535.75	01 April 2020	5.00%
C&F	Residential Services	Close Support Units		Weekly	£3,715.95	£3,901.75	01 April 2020	5.00%
C&F	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£6,139.35	£6,446.32	01 April 2020	5.00%
C&F	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£5,296.20	£5,561.01	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Weekly	£497.05	£521.90	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Weekly	£662.36	£695.48	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Weekly	£745.58	£782.86	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Weekly	£994.10	£1,043.81	01 April 2020	5.00%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£19.00	£19.60	01 August 2020	3.16%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£19.00	£19.60	01 August 2020	3.16%
C&F	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£19.00	£19.60	01 August 2020	3.16%
C&F	Special Schools	Braidburn	Annual Charge	per year	£28,230.00	£31,165.92	01 April 2020	10.40%
C&F	Special Schools	Gorgie Mills	Annual Charge	per year	£25,010.00	£27,611.04	01 April 2020	10.40%
C&F	Special Schools	Kaimes	Annual Charge	per year	£21,090.00	£23,283.36	01 April 2020	10.40%
C&F	Special Schools	Oaklands	Annual Charge	per year	£33,540.00	£37,028.16	01 April 2020	10.40%
C&F	Special Schools	Pilrig Park	Annual Charge	per year	£15,590.00	£17,211.36	01 April 2020	10.40%
C&F	Special Schools	Prospect Bank	Annual Charge	per year	£20,450.00	£22,576.80	01 April 2020	10.40%
C&F	Special Schools	Redhall	Annual Charge	per year	£20,180.00	£22,278.72	01 April 2020	10.40%
C&F	Special Schools	Rowanfield	Annual Charge	per year	£28,490.00	£31,452.96	01 April 2020	10.40%
C&F	Special Schools	St Crispin's	Annual Charge	per year	£34,490.00	£38,076.96	01 April 2020	10.40%
C&F	Special Schools	Woodlands	Annual Charge	per year	£16,950.00	£18,712.80	01 April 2020	10.40%
C&F	Hospital and Outreach Teaching	1 -1 Hospital Teaching		per hour	£77.12	£85.14	01 April 2020	10.40%
C&F	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£30.86	£34.07	01 April 2020	10.40%
C&F	Fostering mainstream	Age 0 - 4		per week	£386.91	£398.52	01 April 2020	3.00%
C&F	Fostering mainstream	Age 5 - 10		per week	£413.28	£425.68	01 April 2020	3.00%
C&F	Fostering mainstream	Age 11		per week	£449.34	£462.82	01 April 2020	3.00%
C&F	Fostering mainstream	Age 12 - 13		per week	£517.77	£533.30	01 April 2020	3.00%
C&F	Fostering mainstream	Age 14 - 15		per week	£522.92	£538.61	01 April 2020	3.00%
C&F	Fostering mainstream	Age 16+		per week	£560.65	£577.47	01 April 2020	3.00%
C&F	Fostering specialist	Age 0 - 4		per week	£777.68	£801.01	01 April 2020	3.00%
C&F	Fostering specialist	Age 5 - 10		per week	£804.05	£828.17	01 April 2020	3.00%
C&F	Fostering specialist	Age 11 - 13		per week	£840.12	£865.32	01 April 2020	3.00%
C&F	Fostering specialist	Age 14 - 15		per week	£845.27	£870.63	01 April 2020	3.00%
C&F	Fostering specialist	Age 16+		per week	£882.99	£909.48	01 April 2020	3.00%
C&F	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£8,330.00	£9,184.00	01 April 2020	10.25%
Culture	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am -5pm)		£252.50	£240.00	01 April 2020	-4.95%
Culture	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£975.83	£975.00	01 April 2020	-0.09%
Culture	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,379.17	£1,500.00	01 April 2020	8.76%
Culture	Museums and Galleries	Writers Museum - Main Gallery	half day / launch event		£551.67	£750.00	01 April 2020	35.95%
Culture	Museums and Galleries	Writers Museum - Main Gallery		Evenings	£401.67	£420.00	01 April 2020	4.56%
Culture	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£583.33	£575.00	01 April 2020	-1.43%
Culture	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	full day	£355.00	£400.00	01 April 2020	12.68%
Culture	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	full day	£355.00	£400.00	01 April 2020	12.68%
Culture	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£325.83	£330.00	01 April 2020	1.28%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21			
					Charge	Charge	Effective From	% Increase	
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	half day	£147.50	£125.00	01 April 2020	-15.25%	
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	half day	£147.50	£125.00	01 April 2020	-15.25%	
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	full day	£229.17	£235.00	01 April 2020	2.55%	
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	full day	£229.17	£235.00	01 April 2020	2.55%	
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)		Evenings	£152.50	£160.00	01 April 2020	4.92%	
Culture	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		n/a	£100.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Laptop		per event	n/a	£40.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Projector		per event	n/a	£40.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic		per event	n/a	£85.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 2 + 2 mics		per event	n/a	£125.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone		per event	n/a	£15.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart		per event	n/a	£10.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1		per event	n/a	£100.00	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2		per event	n/a	£150.00	01 April 2020	n/a	
Culture	Museums and Galleries	Venue Hire Cancellation Fee	100% of hire	3 days or fewer	£90.00	Variable	01 April 2020	n/a	
Culture	Museums and Galleries	Venue Hire Cancellation Fee	75% of hire	2 weeks	£52.50	Variable	01 April 2020	n/a	
Culture	Museums and Galleries	Venue Hire Cancellation Fee	50% of hire	1 month	£26.67	Variable	01 April 2020	n/a	
Culture	Museums and Galleries	City Art Centre wedding / blessing		half day	£499.17	£375.00	01 April 2020	-24.87%	
Culture	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,050.00	£1,250.00	01 April 2020	19.05%	
Culture	Museums and Galleries	City Art Centre wedding / blessing		evening	£787.50	£800.00	01 April 2020	1.59%	
Culture	Public Safety	Drone Licence		per application		£120.00	01 April 2020	n/a	
Culture	Nelson & Scott Monuments	Nelson Monument - Concession	Admission Charge			£5.00	01 April 2020	n/a	
Culture	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge			£5.00	01 April 2020	n/a	
Culture	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's permitted)			£20.00	01 April 2020	n/a	
Culture	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)			£20.00	£24.00	01 April 2020	20.00%
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£17.43	£17.73	01 April 2020	1.72%	
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£17.43	£17.73	01 April 2020	1.72%	
H&SC	Care Homes	Single Room		per Week	Economic Rate	Economic Rate	01 April 2020	n/a	
H&SC	Care Homes	Double Room		per Week	Economic Rate	Economic Rate	01 April 2020	n/a	
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£4.60	£4.90	06 April 2020	6.52%	
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£4.10	£4.30	06 April 2020	4.88%	
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£3.50	£3.70	06 April 2020	5.71%	
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£3.10	£3.30	06 April 2020	6.45%	
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£2.70	£2.80	06 April 2020	3.70%	
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£2.50	£2.60	06 April 2020	4.00%	
Place	Parking Charges - on street parking	South Queensferry		per Hour	£0.60	£0.70	06 April 2020	16.67%	
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.30	£2.40	06 April 2020	4.35%	
Place	Parking Charges - on street parking	9 hour parking		per Day	£5.00	£6.00	06 April 2020	20.00%	
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£4.50	£5.00	06 April 2020	11.11%	
Place	Bus Station	Locker	Small	up to 12 hours	£5.00	£6.00	01 April 2020	20.00%	
Place	Bus Station	Locker	Medium	up to 12 hours	£7.00	£8.00	01 April 2020	14.29%	
Place	Bus Station	Locker	Large	up to 12 hours	£9.00	£10.00	01 April 2020	11.11%	
Place	Bus Station	Departure Charges	Code A		£2.50	£2.55	01 April 2020	2.00%	
Place	Bus Station	Departure Charges	Code B		£6.75	£6.90	01 April 2020	2.22%	
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure		£45.00	£48.00	01 April 2020	6.67%	
Place	Bus Station	Departure Charges	New or altered services (codes A and B) outwith Traffic Commissioner timescales but within 20 days of commencement		£48.00	£50.00	01 April 2020	4.17%	
Place	Failure to switch off engine or break speed limit				£48.00	£50.00	01 April 2020	4.17%	
Place	Bus Parked longer than 10mins allotted time on stance without permission				£17.00	£20.00	01 April 2020	17.65%	
Place	Parking / Layover	Codes A, B, C & D	Up to 3hrs 59 mins		£34.00	£35.00	01 April 2020	2.94%	
Place	Parking / Layover	Codes A, B, C & D	Up to 4hrs 59 mins		£41.00	£45.00	01 April 2020	9.76%	
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins		£50.00	£55.00	01 April 2020	10.00%	
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins		£59.00	£65.00	01 April 2020	10.17%	
Place	Parking / Layover	Codes A, B, C & D	Up to 7hrs 59 mins		£68.00	£75.00	01 April 2020	10.29%	
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins		£77.00	£85.00	01 April 2020	10.39%	
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£86.00	£95.00	01 April 2020	10.47%	
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£95.00	£105.00	01 April 2020	10.53%	
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£104.00	£115.00	01 April 2020	10.58%	
Place	Parking / Layover	Code A-B	Up to 1hr 59 mins		£3.25	£3.30	01 April 2020	1.54%	
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins		£17.20	£17.50	01 April 2020	1.74%	
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£6.19	£6.50	01 April 2020	5.01%	
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£475.00	£498.00	01 April 2020	4.84%	
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£639.00	£670.00	01 April 2020	4.85%	
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£110.00	£115.00	01 April 2020	4.55%	
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£220.00	£230.00	01 April 2020	4.55%	
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£110.00	£115.00	01 April 2020	4.55%	
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£220.00	£230.00	01 April 2020	4.55%	
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£330.00	£345.00	01 April 2020	4.55%	
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£110.00	£115.00	01 April 2020	4.55%	
Place	Road Occupation Permits	Access Tower		Initial permit for first day	£70.00	£73.00	01 April 2020	4.29%	
Place	Road Occupation Permits	Access Tower		Per additional day applied for	£17.00	£18.00	01 April 2020	5.88%	
Place	Road Occupation Permits	Bus Shelter		Initial permit for up to 28 days	£156.00	£163.00	01 April 2020	4.49%	
Place	Road Occupation Permits	Bus Shelter		Per additional period up to 28 days	£62.00	£65.00	01 April 2020	4.84%	
Place	Road Occupation Permits	Cabin		Initial permit for up to 1 month	£156.00	£163.00	01 April 2020	4.49%	
Place	Road Occupation Permits	Cabin		Per additional month applied for	£62.00	£65.00	01 April 2020	4.84%	

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Container	Per additional month applied for		£62.00	£65.00	01 April 2020	4.84%
Place	Road Occupation Permits	Crane	Initial permit for first day		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Crane	Per additional day applied for		£37.00	£39.00	01 April 2020	5.41%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£102.00	£107.00	01 April 2020	4.90%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£37.00	£39.00	01 April 2020	5.41%
Place	Road Occupation Permits	Excavation	per location		£258.00	£270.00	01 April 2020	4.65%
Place	Road Occupation Permits	Footway Crossing	per location		£116.00	£121.00	01 April 2020	4.31%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days		£235.00	£246.00	01 April 2020	4.68%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for		£124.00	£130.00	01 April 2020	4.84%
Place	Road Occupation Permits	Hoist	Initial permit for first day		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£17.00	£18.00	01 April 2020	5.88%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£29.00	£30.00	01 April 2020	3.45%
Place	Road Occupation Permits	Skip	Per additional week applied for		£23.00	£24.00	01 April 2020	4.35%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£116.00	£132.00	01 April 2020	13.79%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£89.00	£105.00	01 April 2020	17.98%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£135.00	£141.00	01 April 2020	4.44%
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£135.00	£141.00	01 April 2020	4.44%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£147.00	£154.00	01 April 2020	4.76%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£83.00	£87.00	01 April 2020	4.82%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£298.00	£313.00	01 April 2020	5.03%
Place	Access Protection Markings	New Marking		per marking	£119.00	£125.00	01 April 2020	5.04%
Place	Access Protection Markings	Repainted Marking		per marking	£80.00	£84.00	01 April 2020	5.00%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£590.00	£625.00	01 April 2020	5.93%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£64.90 - £73.70	£68.15 - £77.40	01 April 2020	c5%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£33.55 - £42.35	£35.25 - £44.50	01 April 2020	c5%
C&F	Portobello Town Hall	Catered Functions - Commercial		per block	£617 - £672.95	£647.85 - £706.15	01 April 2020	c5%
C&F	Portobello Town Hall	Catered Functions - Community		per block	£413.35 - £487.60	£434 - £512	01 April 2020	c5%
C&F	Portobello Town Hall	Performances - Commercial		per block	£470.55 - £524.45	£494 - £550.65	01 April 2020	c5%
C&F	Portobello Town Hall	Performances - Community		per block	£319.85 - £385.85	£335.85 - £405.15	01 April 2020	c5%
C&F	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£41.80 - £48.95	£43.9 - £51.40	01 April 2020	c5%
C&F	Portobello Town Hall	Lesser Hall - Community		per Hour	£19.25 - £25.30	£20.20 - £26.60	01 April 2020	c5%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£41.80	£43.90	01 April 2020	5.02%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£57.20	£60.00	01 April 2020	4.90%
C&F	Portobello Town Hall	Other Charges	Late Fee		£74.25 - £121.55	£77.95 - £127.60	01 April 2020	c5%
C&F	Library Services	Inter-Library Loans	per item (free to housebound members)		£10.00	£12.00	01 April 2020	20.00%
C&F	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£0.80	£0.85	01 April 2020	6.25%
C&F	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£1.60	£1.70	01 April 2020	6.25%
C&F	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.60	£1.70	01 April 2020	6.25%
C&F	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.00	£3.20	01 April 2020	6.67%
C&F	Library Services	Audio Books	Concession	per item	£0.80	£0.90	01 April 2020	12.50%
C&F	Library Services	Replacement library card (free to under 16s)		per card	£2.00	£2.50	01 April 2020	25.00%
C&F	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.40	£1.50	01 April 2020	7.14%
C&F	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£0.90	£1.00	01 April 2020	11.11%
C&F	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.40	£0.50	01 April 2020	25.00%
C&F	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.35	£1.50	01 April 2020	11.11%
C&F	Library Services	Cotton Bags		per bag	£3.00	£3.50	01 April 2020	16.67%
C&F	Library Services	Edinburgh Reads Events	Non Library Members	per event	£7.00	£8.00	01 April 2020	14.29%
C&F	Library Services	Edinburgh Reads Events	Library Members	per event	£5.00	£6.00	01 April 2020	20.00%
C&F	Library Services	Edinburgh Reads Events	Concession	per event	£3.00	£4.00	01 April 2020	33.33%
C&F	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£200.00	£250.00	01 April 2020	25.00%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Community	3 hour block	£40.00	£45.00	01 April 2020	12.50%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Non-Community / Commercial	3 hour block	£120.00	£140.00	01 April 2020	16.67%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxcgangs, Piershill, Portobello, Westerhailes Libraries	Community	3 hour block	£30.00	£35.00	01 April 2020	16.67%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Oxcgangs, Piershill, Portobello, Stockbridge, Libraries	Non-Community / Commercial	3 hour block	£90.00	£105.00	01 April 2020	16.67%
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£132.00	£140.00	01 April 2020	6.06%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£53.00	£56.00	01 April 2020	5.66%
Place	Parks	Film Charges	Student filming and photography over four hours	fee from	£53.00	£56.00	01 April 2020	5.66%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£80.00	£85.00	01 April 2020	6.25%
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£250.00	£260.00	01 April 2020	4.00%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£125.00	£130.00	01 April 2020	4.00%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£900.00	£950.00	01 April 2020	5.56%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,600.00	£1,680.00	01 April 2020	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£2,550.00	£2,680.00	01 April 2020	5.10%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - large event	per day - from	£750.00	£790.00	01 April 2020	5.33%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - small event	per day - from	£450.00	£470.00	01 April 2020	4.44%
Place	Parks	Event Charges	Calton Hill	per day - from	£440.00	£460.00	01 April 2020	4.55%
Place	Parks	Event Charges	Leith Links	per day - from	£400.00	£420.00	01 April 2020	5.00%
Place	Parks	Event Charges	Inverleith Park	per day - from	£520.00	£550.00	01 April 2020	5.77%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£160.00	£170.00	01 April 2020	6.25%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£895.00	£940.00	01 April 2020	5.03%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£445.00	£470.00	01 April 2020	5.62%
Place	Parks	Event Charges	Vehicular access to Calton Hill - (plus £50 for out of hours access)	fee from	£100.00	£105.00	01 April 2020	5.00%
Place	Parks	Commemorative Benches	Wrought Iron including Plaque and Placement	per bench	£1,965.00	£2,060.00	01 April 2020	4.83%
Place	Parks	Commemorative Benches	Tropical Hardwood including Plaque and Placement	per bench	£3,925.00	£4,120.00	01 April 2020	4.97%
Place	Allotment Rentals	Full Plot		per Year	£120.00	£125.00	01 April 2020	4.17%
Place	Allotment Rentals	Half Plot		per Year	£60.00	£63.00	01 April 2020	5.00%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£60.00	£63.00	01 April 2020	5.00%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£30.00	£32.00	01 April 2020	6.67%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£72.00	£75.00	01 April 2020	4.17%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£95.00	£100.00	01 April 2020	5.26%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£119.00	£125.00	01 April 2020	5.04%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£131.00	£140.00	01 April 2020	6.87%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£143.00	£150.00	01 April 2020	4.90%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£155.00	£160.00	01 April 2020	3.23%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£168.00	£175.00	01 April 2020	4.17%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£53.00	£55.00	01 April 2020	3.77%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£65.00	£70.00	01 April 2020	7.69%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£77.00	£80.00	01 April 2020	3.90%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£77.00	£80.00	01 April 2020	3.90%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£86.00	£90.00	01 April 2020	4.65%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£96.00	£100.00	01 April 2020	4.17%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No complication treatment	1 Visit	£45.83	£48.12	01 April 2020	5.00%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No complication treatment	2nd nest on site	£23.33	£24.50	01 April 2020	5.00%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£80.83	£84.87	01 April 2020	5.00%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£108.33	£113.75	01 April 2020	5.00%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£95.83	£100.62	01 April 2020	5.00%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	£30.83	£32.37	01 April 2020	5.00%	
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£88.33	£92.75	01 April 2020	5.00%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£32.50	£34.13	01 April 2020	5.00%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treatment.	2 Visits	£129.17	£135.63	01 April 2020	5.00%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£81.67	£85.75	01 April 2020	5.00%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£46.67	£49.00	01 April 2020	5.00%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£70.00	£73.50	01 April 2020	5.00%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behind white goods.	1 Visit	£129.17	£135.63	01 April 2020	5.00%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£108.33	£113.75	01 April 2020	5.00%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£161.67	£169.75	01 April 2020	5.00%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treatment.	2 Visits	£129.17	£135.63	01 April 2020	5.00%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control issues, Insect & Rodents	1 Visit	£30.00	£31.50	01 April 2020	5.00%
Place	Pest Control Charges	Moles - Trapping			£158.33	£166.25	01 April 2020	5.00%
Place	Community Safety	Water Ingress	Administration charge		£38.00	£40.00	01 April 2020	5.26%
Place	Community Safety	Food, Health and Safety	Export Certificate		£46.00	£48.00	01 April 2020	4.35%
Place	Burial Charges	Burial Ground Fees	Purchase of Exclusive Right of Burial (incl certificate of Right of Burial)		£1,375.00	£1,415.56	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£90.00	£92.66	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£90.00	£92.66	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Adult Interment		£1,200.00	£1,235.40	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Saturday	Saturday	£1,450.00	£1,555.00	01 April 2020	7.24%
Place	Burial Charges	Burial Ground Fees	Purchase of exclusive Right of Woodland Burial (including certificate)		£1,460.00	£1,503.07	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment	Monday to Friday	£1,810.00	£1,863.40	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Saturday	Saturday	£2,050.00	£2,110.48	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Sunday	Sunday	£2,370.00	£2,439.92	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£385.00	£396.36	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Board for grave		£166.35	£171.26	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£3,860.00	£3,973.87	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£810.00	£833.90	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Adult Interment		£255.00	£262.52	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Saturday	Saturday	£365.00	£375.77	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Sunday	Sunday / Public Holiday	£415.00	£427.24	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment	Monday to Friday	£385.00	£396.36	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Saturday	Saturday	£458.00	£471.51	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Sunday	Sunday	£545.00	£561.08	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Exhumation		£518.00	£533.28	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Burials - Provision of concrete foundation		£352.00	£362.38	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£94.50	£97.29	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Erecting a standard headstone		£126.00	£129.72	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Rose Garden - Memorial Plaque for Babies		£58	£59.71	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£131.25	£135.12	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£199.50	£205.39	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation		£783.00	£806.10	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Chapel		£502.00	£516.81	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Courtyard		£353.00	£363.41	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday		£940.00	£959.00	01 April 2020	2.02%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday		£1,042.00	£1,072.74	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service 9am / 9.30am		£650.00	£659.00	01 April 2020	1.38%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£393.00	£399.00	01 April 2020	1.53%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time		£274.00	£278.00	01 April 2020	1.46%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Monday to Friday	£224.00	£230.61	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Double	£336.00	£345.91	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Saturday	£262.00	£269.73	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance specific area - no attendance		£75.00	£77.21	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant		£89.00	£91.63	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£46.00	£47.36	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£59.80	£61.56	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single		£12.80	£13.18	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£38.45	£39.58	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£64.05	£65.94	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service (plus VAT)		£47.00	£48.39	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	DVD of service (each) (plus VAT)		£44.40	£45.71	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£18.45	£18.99	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	2 line entry		£75.83	£78.07	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	5 line entry		£115.00	£118.39	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	8 line entry		£154.17	£158.72	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£80.00	£82.36	01 April 2020	2.95%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£34.17	£35.18	01 April 2020	2.95%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£95.00	£97.80	01 April 2020	2.95%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£30.83	£31.74	01 April 2020	2.95%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£40.83	£42.03	01 April 2020	2.95%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£300.00	£308.85	01 April 2020	2.95%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£450.00	£463.28	01 April 2020	2.95%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£210.00	£216.20	01 April 2020	2.95%
Place	Cremation Charges	Columbarium	Columbarium with lettering	5 Year Lease	£400.00	£411.80	01 April 2020	2.95%
Place	Cremation Charges	Columbarium	Columbarium with lettering	10 Year Lease	£600.00	£617.70	01 April 2020	2.95%
Place	Cremation Charges	Columbarium	Renewal of Columbarium lease		£280.00	£288.26	01 April 2020	2.95%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£450.00	£463.28	01 April 2020	2.95%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£675.00	£694.91	01 April 2020	2.95%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£315.00	£324.29	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£625.00	£643.44	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£875.00	£900.81	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,100.00	£1,132.45	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£300.00	£308.85	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£586.05	£603.34	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£968.05	£996.61	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,400.00	£1,441.30	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£465.00	£478.72	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	New plaque with inscription		£230.00	£236.79	01 April 2020	2.95%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£183.33	£188.74	01 April 2020	2.95%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£275.00	£283.11	01 April 2020	2.95%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£166.67	£171.59	01 April 2020	2.95%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£250.00	£257.38	01 April 2020	2.95%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£19.85	£20.44	01 April 2020	2.95%
Place	Mortuary	Defence Post Mortems			£580.00	£609.00	01 April 2020	5.00%
Place	Trade Waste Charges	Charge for providing second and subsequent garden waste bins			£35.00	£37.00	01 April 2020	5.71%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£32.00	£34.00	01 April 2020	6.25%
Place	Trade Waste Charges	Larger capacity recycling bin - Delivery and Handling			£19.00	£20.00	01 April 2020	5.26%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	£35.00	£37.00	01 April 2020	5.71%
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	£35.00	£37.00	01 April 2020	5.71%
Place	Trading Standards Service	Testing or other work		per hour	£77.00	£81.00	01 April 2020	5.19%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,031.59	£4,112.22	01 April 2020	2.00%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,493.03	£4,582.89	01 April 2020	2.00%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,722.25	£4,816.70	01 April 2020	2.00%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,222.64	£5,327.09	01 April 2020	2.00%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,452.86	£5,561.92	01 April 2020	2.00%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£5,952.75	£6,071.81	01 April 2020	2.00%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,182.47	£6,306.12	01 April 2020	2.00%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,336.29	£6,463.01	01 April 2020	2.00%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,566.51	£6,697.84	01 April 2020	2.00%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,086.58	£6,208.31	01 April 2020	2.00%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£5,758.55	£5,873.72	01 April 2020	2.00%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£5,890.97	£6,008.79	01 April 2020	2.00%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£7,713.61	£7,867.88	01 April 2020	2.00%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,583.64	£7,735.31	01 April 2020	2.00%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,980.02	£7,119.62	01 April 2020	2.00%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,111.97	£7,254.21	01 April 2020	2.00%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,415.46	£8,583.77	01 April 2020	2.00%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,307.38	£9,493.52	01 April 2020	2.00%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£8,642.64	£8,815.50	01 April 2020	2.00%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		% Increase
					Charge	Charge	Effective From	
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£9,525.40	£9,715.91	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£85.13	£86.83	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£93.67	£95.54	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£107.15	£109.29	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£120.64	£123.05	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£127.73	£130.28	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£47.62	£48.57	01 April 2020	1.99%
SSC	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£34.57	£35.26	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£38.78	£39.56	01 April 2020	2.01%
SSC	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£32.42	£33.07	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£30.95	£31.57	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£45.10	£46.00	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Bingham	per week	£53.13	£54.19	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£344.51	£351.40	01 April 2020	2.00%
Place	Non HRA	Travelling People's Site		per fortnight	£185.71	£189.43	01 April 2020	2.00%
Place	Garage Rents	West		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	South West - Charge 1		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	South West - Charge 2		per year	£588.00	£617.00	01 April 2020	4.93%
Place	Garage Rents	City Centre		per year	£737.00	£774.00	01 April 2020	5.02%
Place	Garage Rents	North - Charge 1		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	North - Charge 2		per year	£739.00	£776.00	01 April 2020	5.01%
Place	Garage Rents	East - Charge 1		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	East - Charge 2		per year	£739.00	£776.00	01 April 2020	5.01%
Place	Garage Rents	South - Charge 1		per year	£588.00	£617.00	01 April 2020	4.93%
Place	Garage Rents	South - Charge 2		per year	£665.00	£698.00	01 April 2020	4.96%
Place	Garage Rents	South - Charge 3		per year	£739.00	£776.00	01 April 2020	5.01%
Place	Garage Rents	South - Charge 4		per year	£889.00	£933.00	01 April 2020	4.95%
Place	Garage Rents	Blue Badge Rate	Council Tenant	per year	£306.32	£322.00	01 April 2020	5.12%
Place	Garage Rents	Blue Badge Rate	Non Council Tenant	per year	£367.60	£386.00	01 April 2020	5.01%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£93.00	£98.00	01 April 2020	5.38%
Place	Licences	Animal Boarding		1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£155.00	£163.00	01 April 2020	5.16%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Boat Hire - New		1 Year	£597.00	£627.00	01 April 2020	5.03%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£200.00	£210.00	01 April 2020	5.00%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£240.00	£252.00	01 April 2020	5.00%
Place	Licences	Change of Manager (for all civic except taxis)			£106.00	£111.00	01 April 2020	4.72%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	HMO - 3 Persons		3 Years	£540.00	£594.00	01 April 2020	10.00%
Place	Licences	HMO - 4 Persons		3 Years	£720.00	£792.00	01 April 2020	10.00%
Place	Licences	HMO - 5 Persons		3 Years	£900.00	£990.00	01 April 2020	10.00%
Place	Licences	HMO - 6 Persons		3 Years	£1,130.00	£1,243.00	01 April 2020	10.00%
Place	Licences	HMO - 7 Persons		3 Years	£1,360.00	£1,496.00	01 April 2020	10.00%
Place	Licences	HMO - 8 Persons		3 Years	£1,590.00	£1,749.00	01 April 2020	10.00%
Place	Licences	HMO - 9 Persons		3 Years	£1,820.00	£2,002.00	01 April 2020	10.00%
Place	Licences	HMO - 10 Persons		3 Years	£2,050.00	£2,255.00	01 April 2020	10.00%
Place	Licences	HMO - 11 Persons		3 Years	£2,280.00	£2,508.00	01 April 2020	10.00%
Place	Licences	HMO - 12 Persons		3 Years	£2,510.00	£2,761.00	01 April 2020	10.00%
Place	Licences	HMO - 13 Persons		3 Years	£2,740.00	£3,014.00	01 April 2020	10.00%
Place	Licences	HMO - 14 Persons		3 Years	£2,970.00	£3,267.00	01 April 2020	10.00%
Place	Licences	HMO - 15 Persons		3 Years	£3,200.00	£3,520.00	01 April 2020	10.00%
Place	Licences	HMO - 16 Persons		3 Years	£3,430.00	£3,773.00	01 April 2020	10.00%
Place	Licences	HMO - 17 Persons		3 Years	£3,660.00	£4,026.00	01 April 2020	10.00%
Place	Licences	HMO - 18 Persons		3 Years	£3,890.00	£4,279.00	01 April 2020	10.00%
Place	Licences	HMO - 19 Persons		3 Years	£4,120.00	£4,532.00	01 April 2020	10.00%
Place	Licences	HMO - 20 Persons		3 Years	£4,350.00	£4,785.00	01 April 2020	10.00%
Place	Licences	HMO - 21-30 Persons		3 Years	£4,850.00	£5,335.00	01 April 2020	10.00%
Place	Licences	HMO - 31-40 Persons		3 Years	£5,350.00	£5,885.00	01 April 2020	10.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£997.00	£1,047.00	01 April 2020	5.02%
Place	Licences	Indoor Sports - temporary	(6 Weeks prior to 2015/16)	up to 28 days	£695.00	£730.00	01 April 2020	5.04%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£834.00	£876.00	01 April 2020	5.04%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£121.00	£127.00	01 April 2020	4.96%
Place	Licences	Knife Dealers	New	1 Year	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Knife Dealers	Renewal	1 Year	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Late Hours Catering	New	1 Year	£627.00	£658.00	01 April 2020	4.94%
Place	Licences	Late Hours Catering	Renewal	1 Year	£449.00	£471.00	01 April 2020	4.90%
Place	Licences	Late Hours Catering	Exemption	2 Months	£112.00	£118.00	01 April 2020	5.36%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£14.00	£15.00	01 April 2020	7.14%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£56.00	£59.00	01 April 2020	5.36%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		% Increase
					Charge	Charge	Effective From	
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£68.00	£71.00	01 April 2020	4.41%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£101.00	£106.00	01 April 2020	4.95%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max		£121.00	£127.00	01 April 2020	4.96%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max		£144.00	£151.00	01 April 2020	4.86%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£640.00	£672.00	01 April 2020	5.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,682.00	£1,766.00	01 April 2020	4.99%
Place	Licences	Performing Animals	1 Year - plus vet inspection		£595.00	£625.00	01 April 2020	5.04%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£391.00	£411.00	01 April 2020	5.12%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£13,433.00	£14,105.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£16,124.00	£16,930.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£10,387.00	£10,906.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£12,459.00	£13,082.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£6,395.00	£6,715.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£7,660.00	£8,043.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,197.00	£3,357.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£3,837.00	£4,029.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,594.00	£1,674.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£1,913.00	£2,009.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,066.00	£1,119.00	01 April 2020	4.97%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,276.00	£1,340.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£10,074.00	£10,578.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£7,788.00	£8,177.00	01 April 2020	4.99%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,257.00	£4,470.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,129.00	£2,235.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,066.00	£1,119.00	01 April 2020	4.97%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£863.00	£906.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£155.00	£163.00	01 April 2020	5.16%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£309.00	£324.00	01 April 2020	4.85%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£412.00	£433.00	01 April 2020	5.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£824.00	£865.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£4,738.00	£4,975.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£5,686.00	£5,970.00	01 April 2020	4.99%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,392.00	£2,512.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£2,870.00	£3,014.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£970.00	£1,019.00	01 April 2020	5.05%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,164.00	£1,222.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£211.00	£222.00	01 April 2020	5.21%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£252.00	£265.00	01 April 2020	5.16%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£252.00	£265.00	01 April 2020	5.16%
Place	Licences	Public Entertainment - Hypnotism		per event	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£13,455.00	£14,128.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£16,145.00	£16,952.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£10,400.00	£10,920.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£12,479.00	£13,103.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£6,395.00	£6,715.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£7,674.00	£8,058.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,198.00	£3,358.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£3,837.00	£4,029.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,609.00	£1,689.00	01 April 2020	4.97%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£1,931.00	£2,028.00	01 April 2020	5.02%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,066.00	£1,119.00	01 April 2020	4.97%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,278.00	£1,342.00	01 April 2020	5.01%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£638.00	£670.00	01 April 2020	5.02%
Place	Licences	Second-Hand Dealer	New	1 Year	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£406.00	£426.00	01 April 2020	4.93%
Place	Licences	Second-Hand Dealer	Exemption	per application	£102.00	£107.00	01 April 2020	4.90%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£112.00	£118.00	01 April 2020	5.36%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£135.00	£142.00	01 April 2020	5.19%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£66.00	£69.00	01 April 2020	4.55%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£66.00	£69.00	01 April 2020	4.55%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,572.00	£1,651.00	01 April 2020	5.03%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£280.00	£294.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees Renewal	3 Years	£560.00	£588.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional Employee		£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£280.00	£294.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£560.00	£588.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£269.00	£282.00	01 April 2020	4.83%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Street Traders - Food		1 Year	£316.00	£332.00	01 April 2020	5.06%
Place	Licences	Street Traders - non food		1 Year	£215.00	£226.00	01 April 2020	5.12%
Place	Licences	Street Traders - Food - change of vehicle		per application	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£202.00	£212.00	01 April 2020	4.95%
Place	Licences	Street Traders	Charitable Organisation	6 months	£75.00	£79.00	01 April 2020	5.33%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£269.00	£282.00	01 April 2020	4.83%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£202.00	£212.00	01 April 2020	4.95%
Place	Licences	Street Traders - Employees		per person	£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Street Traders - Employees - incl late fee @ 20%		per person	£67.00	£70.00	01 April 2020	4.48%
Place	Licences	Venison Dealer		3 Years	£172.00	£181.00	01 April 2020	5.23%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£112.00	£118.00	01 April 2020	5.36%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£280.00	£294.00	01 April 2020	5.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,004.00	£1,054.00	01 April 2020	4.98%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Miscellaneous	Food Hygiene inspection for street trader vehicles	when not part of a licence application	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Firework sales	all year sale	1 Year	£538.00	£565.00	01 April 2020	5.02%
Place	Licences	Miscellaneous	Certified Copy - Civic		£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Miscellaneous	Duplicate ID Badge		£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Miscellaneous	Change of Manager	per application	£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,122.00	£1,178.00	01 April 2020	4.99%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£785.00	£824.00	01 April 2020	4.97%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection			£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Change of manager			£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection			£168.00	£176.00	01 April 2020	4.76%
Place	Licences - Taxi and Private Hire	Duplicate ID badge			£56.00	£59.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Duplicate Licence			£56.00	£59.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Medical Examination not attended			£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended			£208.00	£218.00	01 April 2020	4.81%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£560.00	£673.00	01 April 2020	20.18%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£319.00	£365.00	01 April 2020	14.42%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£376.00	£424.00	01 April 2020	12.77%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£151.00	£159.00	01 April 2020	5.30%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£168.00	£176.00	01 April 2020	4.76%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£112.00	£118.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Partnership			£560.00	£588.00	01 April 2020	5.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£88.00	£92.00	01 April 2020	4.55%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign			£12.00	£13.00	01 April 2020	8.33%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£348.00	£365.00	01 April 2020	4.89%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£404.00	£424.00	01 April 2020	4.95%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test			£185.00	£194.00	01 April 2020	4.86%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£112.00	£118.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£178.00	£187.00	01 April 2020	5.06%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£673.00	£707.00	01 April 2020	5.05%
Place	Licences - Taxi and Private Hire	Brackets			£28.00	£29.00	01 April 2020	3.57%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment			£68.00	£71.00	01 April 2020	4.41%
Place	Licences - Taxi and Private Hire	Vehicle re-test			£54.00	£57.00	01 April 2020	5.56%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate			£11.00	£12.00	01 April 2020	9.09%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment			£57.00	£60.00	01 April 2020	5.26%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras			£57.00	£60.00	01 April 2020	5.26%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras			£57.00	£60.00	01 April 2020	5.26%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£387.00	£398.00	01 April 2020	2.84%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£506.00	£521.00	01 April 2020	2.96%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£523.00	£536.00	01 April 2020	2.49%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£253.00	£259.00	01 April 2020	2.37%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£318.00	£326.00	01 April 2020	2.52%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£318.00	£326.00	01 April 2020	2.52%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£377.00	£386.00	01 April 2020	2.39%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£377.00	£386.00	01 April 2020	2.39%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£457.00	£468.00	01 April 2020	2.41%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£457.00	£468.00	01 April 2020	2.41%
Place	Registrars Fees	Civil Ceremony European Room Saturday Morning			£0.00	£435.00	01 April 2020	n/a
Place	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£0.00	£515.00	01 April 2020	n/a
Place	Registrars Fees	Civil Ceremony European Room Sunday			£0.00	£515.00	01 April 2020	n/a
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address £57.50	£63.50	£70.00	01 April 2020	10.24%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address £172.50	£69.00	£76.00	01 April 2020	10.14%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£82.00	£90.00	01 April 2020	9.76%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£100.00	£110.00	01 April 2020	10.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£120.00	£132.00	01 April 2020	10.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£156.50	£172.00	01 April 2020	9.90%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£182.00	£200.00	01 April 2020	9.89%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£271.00	£298.00	01 April 2020	9.96%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£367.50	£404.00	01 April 2020	9.93%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£63.50	£70.00	01 April 2020	10.24%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£63.50	£70.00	01 April 2020	10.24%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£61.00	£67.00	01 April 2020	9.84%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.65	£0.70	01 April 2020	7.69%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.30	£1.40	01 April 2020	7.69%
Place	Planning & Building Standards	Plan Copy Charges	A2		£2.50	£3.00	01 April 2020	20.00%
Place	Planning & Building Standards	Plan Copy Charges	A1		£3.75	£4.00	01 April 2020	6.67%
Place	Planning & Building Standards	Plan Copy Charges	A0		£6.50	£7.00	01 April 2020	7.69%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£236.00	£260.00	01 April 2020	10.17%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£52.50	£58.00	01 April 2020	10.48%
Place	Planning & Building Standards		2 - 5 Properties		£110.00	£121.00	01 April 2020	10.00%
Place	Planning & Building Standards		6 - 10 Properties		£152.00	£167.00	01 April 2020	9.87%
Place	Planning & Building Standards		11 - 25 Properties		£200.00	£220.00	01 April 2020	10.00%
Place	Planning & Building Standards		26 - 50 Properties		£325.00	£358.00	01 April 2020	10.15%
Place	Planning & Building Standards		51 - 100 Properties		£500.00	£550.00	01 April 2020	10.00%
Place	Planning & Building Standards		101 - 150 properties		£925.00	£1,018.00	01 April 2020	10.05%
Place	Planning & Building Standards		151 - 200 properties		£1,113.00	£1,224.00	01 April 2020	9.97%
Place	Planning & Building Standards		201+ properties		£1,235.00	£1,358.00	01 April 2020	9.96%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£136.00	£150.00	01 April 2020	10.29%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£37.00	£41.00	01 April 2020	10.81%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£75.00	£83.00	01 April 2020	10.67%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	Freestanding		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	Advert in local press		£250.00	£275.00	01 April 2020	10.00%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£375.00	£413.00	01 April 2020	10.13%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	£375 + Scale of fees	£412.5 + Scale of fees	01 April 2020	c10%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£100.00	£110.00	01 April 2020	10.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£500.00	£525.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£920.00	£966.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,160.00	£1,218.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,520.00	£1,596.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£1,760.00	£1,848.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£2,760.00	£2,898.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£3,760.00	£3,948.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£4,760.00	£4,998.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£5,764.00	£6,052.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£7,510.00	£7,886.00	01 April 2020	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£9,260.00	£9,723.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£375.00	£394.00	01 April 2020	5.07%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£100.00	£105.00	01 April 2020	5.00%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£105.00	£110.25	01 April 2020	5.00%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£145.00	£152.25	01 April 2020	5.00%
Resources	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£45.00	£50.00	01 April 2020	11.11%
Resources	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£54.00	£60.00	01 April 2020	11.11%
Resources	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£54.00	£60.00	01 April 2020	11.11%
Resources	Edinburgh Shared Repairs Service	Provision of debt information for conveyancing purposes	For property search tasks undertaken by conveyancing solicitors on behalf of property owners	Per request	n/a	£50.00	01 April 2020	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£135.00	£137.03	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£536.00	£544.04	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£965.00	£979.48	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£801.00	£813.02	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,073.00	£1,089.10	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,099.00	£1,115.49	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£826.00	£838.39	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£128.00	£129.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£509.00	£516.64	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£913.00	£926.70	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£763.00	£774.45	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,016.00	£1,031.24	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,041.00	£1,056.62	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£782.00	£793.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.00	£61.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£248.00	£251.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£448.00	£454.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.00	£61.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£248.00	£251.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£448.00	£454.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.00	£61.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£248.00	£251.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£448.00	£454.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£32.00	£32.48	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£131.00	£132.97	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£235.00	£238.53	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£193.00	£195.90	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£260.00	£263.90	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£265.00	£268.98	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£200.00	£203.00	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£135.00	£137.03	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£536.00	£544.04	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£965.00	£979.48	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£801.00	£813.02	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,073.00	£1,089.10	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,099.00	£1,115.49	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£826.00	£838.39	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£128.00	£129.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£509.00	£516.64	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£913.00	£926.70	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£763.00	£774.45	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,016.00	£1,031.24	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,041.00	£1,056.62	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£782.00	£793.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£24.00	£24.36	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£87.00	£88.31	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£173.00	£175.60	01 April 2020	1.50%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£6.30	£6.60	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.25	£2.35	01 August 2020	4.44%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.15	£3.25	01 August 2020	3.17%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.15	£3.20	01 August 2020	1.59%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£3.15	£3.35	01 August 2020	6.35%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£6.80	£6.95	01 August 2020	2.21%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		% Increase
					Charge	Charge	Effective From	
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 <i>(All lunches require a minimum of two people, unless stated)</i>	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£9.45	£9.75	01 August 2020	3.17%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea <i>(minimum of eight people)</i>	Selection of Cocktail Sandwiches <i>(GF)</i> Assortment of French Patisserie <i>(GF)</i> / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£11.55	£12.00	01 August 2020	3.90%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea <i>(minimum of eight people)</i>	Selection of Cocktail Sandwiches <i>(GF)</i> Assortment of French Patisserie <i>(GF)</i> / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee Add a little sparkle to your occasion with a glass of Prosecco	£16.80	£17.99	01 August 2020	7.08%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Buffet Steak Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Buffet Scotch Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Sausage Rolls <i>(GF)</i>	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Haggis Bon Bons <i>(GF)</i>	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Sweet and Sour Chicken Rolls	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Mini Cottage Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Chicken Pakoras	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Chicken and Bacon Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Garlic Chicken Goujons	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Sandwiches <i>(GF)</i>	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Vegetarian Spring Roll	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Vegetarian Samosa	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Carrot and Coriander Goujons	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Vegetable Satay	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Mini Margarita Pizza <i>(GF)</i>	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Cherry Tomato and Mushroom Kebabs <i>(GF)</i>	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.25	£1.30	01 August 2020	4.00%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Stuffed Sweet Peppers (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Sandwiches (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Spicy Tiger Prawns	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Smoked Salmon Bagel	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Seafood Dim Sum	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Oriental Crab Cakes	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Japanese Prawn Rolls	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Thai Ginger and Fish Kebab (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Mini Battered Fish and Mushy Peas	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Meat Dish Seasonal	£9.45	£9.90	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Vegetarian Dish Seasonal	£8.40	£8.90	01 August 2020	5.95%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Fish Dish Seasonal	£9.45	£9.90	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Local and Seasonal Meat Dish Selection (please contact chef to discuss)	per person	£8.40	£8.90	01 August 2020	5.95%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	per person	£7.35	£7.90	01 August 2020	7.48%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Local and Seasonal Fish Dish Selection (please contact chef to discuss)	per person	£8.40	£8.90	01 August 2020	5.95%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Local and Seasonal Sides of the Day (please contact chef to discuss)	per person	£3.15	£3.30	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	per person	£8.40	£8.50	01 August 2020	1.19%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£5.25	£5.50	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£4.75	£4.85	01 August 2020	2.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£4.20	£4.75	01 August 2020	13.10%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£4.20	£4.75	01 August 2020	13.10%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£15.75	£15.99	01 August 2020	1.52%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.10	£2.20	01 August 2020	4.76%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Im Bru/Diet	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparling, France	£21.00	£24.00	01 August 2020	14.29%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£22.05	£22.99	01 August 2020	4.26%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£24.15	£25.99	01 August 2020	7.62%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Testulate Champagne Vintage 2010	£31.50	£34.99	01 August 2020	11.08%
Resources	Catering - Property and Facilities Management	City Chambers	Drinks Packages	Silver Package 1 glass of Cava/Red/White/Beer or Soft Drink (pre dinner drinks) 2 glasses of Fairtrade Wine (during dinner) 1 glass of Cava (toast)	£19.95	£22.00	01 August 2020	10.28%
Resources	Catering - Property and Facilities Management	City Chambers	Drinks Packages	Gold Package 2 glass of Prosecco/Red/White/Beer or Soft Drink (pre dinner drinks) 3 glasses of Fairtrade Wine (during dinner) 1 glass of Prosecco (toast)	£26.25	£27.00	01 August 2020	2.86%
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	2-3 year olds	Per Hour		£5.80	01 August 2020	n/a
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	under 2 years old	Per Hour		£5.90	01 August 2020	n/a
C&F	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block		£140.00	01 April 2020	n/a
C&F	Library Services	Filming	Non-Community / Commercial	first hour		£200.00	01 April 2020	n/a
C&F	Library Services	Filming	Non-Community / Commercial	thereafter		£110.00	01 April 2020	n/a
C&F	Library Services	Capital Collection	Jpeg 72 dpi	per item		£5.11	01 April 2020	n/a
C&F	Library Services	Capital Collection	Tiff 300 dpi	per item		£26.04	01 April 2020	n/a
Resources	Mixed Tenure Improvement Service	Project Management Fee for enforced projects		Percentage		20.00%	01 April 2020	n/a

PRUDENTIAL INDICATORS

Annex 5

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2018/19 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

	Capital Expenditure - General Services					
	2018/19 Actual £000	2019/20 Forecast £000	2020/21 Estimate £000	2021/22 Estimate £000	2022/23 Estimate £000	2023/24 Estimate £000
Rolled Forward Capital Investment Programme						
Communities and Families	28,431	66,319	114,331	30,207	51,554	106,745
Edinburgh Integration Joint Board	138	117	0	5,000	5,000	0
Place	109,572	99,745	201,611	39,765	36,985	20,035
Place - Lending	23,152	28,448	56,139	28,413	52,040	40,575
Place - Tram York Place to Newhaven	0	25,211	70,101	58,004	29,731	0
Contingency	26	0	4,242	0	0	0
Resources - Asset Management Works	21,770	40,300	16,704	25,916	25,650	19,800
Resources - Other	2,652	7,335	6,051	0	0	0
General Slippage in Programme (2.5% 19/20)	0	-4,215	0	0	0	0
Total General Services Capital Expenditure (per 14 February F&R Report)	185,741	263,260	469,179	187,305	200,960	187,155
Place - Tram York Place to Newhaven Updated Cashflow	0	-413	621	9,335	-2,469	9,412
Total General Services Capital Expenditure	185,741	262,847	469,800	196,640	198,491	196,567

Note that the 2020-2024 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month eight stage. Place - Tram York Place to Newhaven cashflow shows movement of budget to reflect the latest forecast. Project remains within the time and budget parameters agreed by Council.

	2018/19 Actual £000	2019/20 Forecast £000	2020/21 Estimate £000	2021/22 Estimate £000	2022/23 Estimate £000	2023/24 Estimate £000
Rolled Forward Capital Investment Programme						
Housing Revenue Account	80,962	100,679	96,468	149,982	217,371	215,537

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2018/19 are:

	Ratio of Financing Costs to Net Revenue Stream					
	2018/19 Actual	2019/20 Forecast	2020/21 Estimate	2021/22 Estimate	2022/23 Estimate	2023/24 Estimate
	%	%	%	%	%	%
General Services	11.16	10.93	10.48	10.05	9.88	9.96
Housing Revenue Account (HRA)	37.29	38.30	35.57	37.13	38.91	39.46

Note: Figures for 2021/22 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long term financial plan. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 14 February 2020.

The estimates of financing costs include current commitments and the proposals in this budget.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2019 are:

	Capital Financing Requirement					
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
General Services (including Finance Leases)	1,079	1,146	1,453	1,520	1,556	1,610
Housing Revenue Account (HRA)	377	413	418	495	592	706
NHT LLPs	87	99	108	108	108	108
Edinburgh Living LLPs	3	19	66	94	145	183
Total Capital Financing Requirement	1,546	1,677	2,045	2,217	2,401	2,607

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. In accordance with best professional practice, the Council does not associate borrowing with particular items or types of expenditure. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement					
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
Gross Debt	1,198	1,306	1,355	1,332	1,332	1,332
Capital Financing Requirements	1,546	1,677	2,045	2,217	2,401	2,607
(Over) / under limit by:	348	371	690	885	1,069	1,275

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

The introduction of IFRS 16 - Leases within the Accounts will have a significant impact on the balance sheet from its introduction in 2020/21. This will subsequently have an impact on the Capital Financing Requirement (CFR) as from the 2020/21 financial year. Therefore, it should be expected to see an increase in the CFR in future years. This will similarly have an impact on the authorised limit and operational boundary for external debt.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next four financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Head of Finance, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt				
	2019/20	2020/21	2021/22	2022/23	2023/24
	£m	£m	£m	£m	£m
Borrowing	1,682	1,949	2,112	2,268	2,422
Credit Arrangements (including leases)	281	317	313	309	305
Authorised Limit for External Debt	1,963	2,266	2,425	2,577	2,727

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Head of Finance, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	Operational Boundary for External Debt				
	2019/20	2020/21	2021/22	2022/23	2023/24
	£m	£m	£m	£m	£m
Borrowing	1,446	1,768	1,929	2,127	2,322
Credit Arrangements (including leases)	281	317	313	309	305
Operational Boundary for External Debt	1,727	2,085	2,242	2,436	2,627

The Council's actual external debt at 31 March 2019 was £1,420m of borrowing (including sums repayable within 12 months).

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2020/21 (see paragraph 1 above) will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Head of Finance considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2019/20 and in the longer term financial frameworks.

	Loans Charges Liability				
	2019/20	2020/21	2021/22	2022/23	2023/24
	Forecast	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000
Loans Fund Pooled Interest Rate at Indicative 4.5%					
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances					
Loans Fund Advances in year	33,243	243,170	44,756	56,659	96,187
Year 1 - Interest Only	757	5,539	1,019	1,291	2,191
Year 2 - Interest and Principal Repayment	2,052	15,013	2,763	3,498	5,938
Housing Revenue Account (HRA) - New Loans Fund Advances					
Loans Fund Advances in year (excluding borrowing for LLP programme *)	55,800	23,346	94,916	116,650	136,322
Year 1 - Interest Only	1,271	532	2,161	2,657	3,105
Year 2 - Interest and Principal Repayment	3,445	1,441	5,860	7,202	8,416

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence in 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.