

Education, Children and Families Committee

10am, Tuesday, 3 March 2020

School Roll Projections and Rising School Rolls

Executive/routine
Wards
Council Commitments

1. Recommendations

- 1.1 The Education, Children and Families Committee is asked to:
 - 1.1.1 Note the contents of the report;
 - 1.1.2 Agree that the Council website will be updated with the projections included in the appendices.

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School Roll Projections and Rising School Rolls

2. Executive Summary

- 2.1 This report provides an update on the progress made in taking forward the actions and implications arising from the publication of School Roll Projections in December 2019. The actions included investigation of schools with projections showing significant accommodation pressures. Investigation of the figures for Buckstone and Boroughmuir identified an anomaly that cause both school's projections to be overstated. Revised projections that make adjustments to counter this anomaly are included as Appendices 1 and 2.
- 2.2 In addition to the update on those schools identified in December 2019 as requiring investigation or the establishment of a Working Group, this paper provides an update on all 'live' Learning Estate Primary and Secondary School infrastructure projects being undertaken to address Rising Rolls or developments arising from the Local Development Plan.

3. Background

- 3.1 Background information can be found in the ["School Roll Projections and Rising Rolls"](#), ["Future Statutory Consultation Requirements"](#) and ["The Growing City, School Roll Projections and Future Accommodation Requirements"](#) reports considered by the Education Children and Families Committee in December 2019, May 2019 and December 2018 respectively.

4. Main report

School Roll Projections

- 4.1 In December 2019 the Education, Children and Families Committee considered the "School Roll Projections and Rising Rolls" paper which included the annual publication of the latest school roll projections covering the period from 2019-2029.
- 4.2 The projections continue to show that despite a falling birth rate, over the next ten years the overall primary school roll at city level is estimated to grow slightly while the secondary school roll is projected to rise sharply as the rising rolls experienced by primary schools in recent years move into that sector.

- 4.3 The new projections included categorisation of schools into one of four categories of action:
- 4.3.1 No Action Required
 - 4.3.2 Monitoring
 - 4.3.3 Investigation
 - 4.3.4 Working Group
- 4.4 The “School Roll Projections and Rising Rolls” paper recommended that where investigative work or the establishment of a Working Group is required, a Rising Rolls update report will be provided to Committee in March 2020 outlining the conclusions reached and/or progress made.
- 4.5 Accordingly, this paper provides an update on the status of schools identified as requiring investigative work or requiring the establishment of a working group. This paper will also provide updates on other, ‘live’ or in progress Rising Rolls projects.

Schools Identified as Requiring a Working Group

- 4.6 The 2019 School Roll Projections identified 3 schools as requiring a Working Group. A Rising Rolls Working Group typically consists of Council officers, members of the school’s management team and representatives from the school’s parent Council. The following table identifies the school’s where Rising Rolls Working Groups are required or have been formed and the latest status:

School	Why Form Working Group	Progress
Craigroyston High School	The capacity at Craigroyston High School is 600 pupils. Projections show that the school will increase annually over the next 10 years to a roll of approximately 800 pupils.	Initial conversations with School Management to identify likely pressure points are in progress. The first Working Group meeting will take place prior to Easter 2020. The latest S1 intake data from January 2020 suggests that an intake of 160 will be required – far exceeding the projected intake (120) for this year and the optimum intake limit for the school (120). Solutions to address this continuing growth will be required.
Firhill High School	The capacity at Firhill High School is 1,150 pupils. The roll in 2019 exceeded 1,200 pupils. Projections suggest that while it will not increase, the school will maintain this high level over the next 10 years.	Initial conversations with School Management have taken place and the first Working Group meetings are being scheduled. The latest S1 registration data from January 2020 (208 S1 pupils) is in line with projections (206 S1 pupils). However, should future S1 intakes rise beyond those projected the high starting roll could cause issues. Accordingly, actions to address unexpected increases should be identified.

Gracemount High School	The capacity at Gracemount High School is 650 pupils. Projections show that the school will increase annually over the next 10 years to a roll of approximately 830 pupils.	The working group will consider options to provide extra capacity for Gracemount High School. This will be considered alongside other required investment including Early Years and St Catherine's RC Primary School.
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Schools Identified as Requiring Investigative Work

- 4.7 If a projection suggests accommodation pressures in the next few years of a magnitude that would cause significant concern and there are no mitigating measures already proposed, the detail of the projection will be investigated to determine whether the methodology used is appropriate for that particular school or there are circumstances not captured by the existing methodology that need to be considered. The following table identifies the school's where Investigative Work has been suggested and the conclusions:

School	Why Investigate	Conclusions / Recommendations
Buckstone Primary School	School capacity is 462 pupils and the roll in 2019 was 431 pupils. Projections suggest that the roll in August 2020 will increase to 502 pupils and then rise in August 2021 to 551 pupils.	The number of P1 pupils projected in 2020 is skewed by a spike in birth rate which has affected the P1/births ratio. The projected P1 was 125 pupils but the early P1 registration data is in line with the capacity of the school. Updated primary and secondary projections are provided in Appendices 1 and 2 respectively. No actions are required.
Bun-sgoil Taobh na Pairce	School capacity is 462 pupils and the roll in 2019 was 424 pupils. Projections suggest that the roll will grow to 500 pupils by 2023.	Projecting GME uptake is difficult. However, the projected P1 intake for August 2020 is 74 pupils. As of January 2020 there were 69 registrations and 9 requests in from out of authority. Previous experience suggests that this will drop rather than increase which suggests that this year's projection is likely to be reasonably accurate if not a little high. It is recommended that this intake be monitored.
Forthview Primary School	School capacity is 434 pupils and the roll in 2019 was 412 pupils. Projections suggest that	Projections suggest the P1 intake in August 2020 would be 66 pupils. The number of P1 pupils actually registered in January 2020 was 62.

	the roll will grow to 440 pupils by 2022.	<p>Previous experience suggests that this will drop before August 2020 and an intake of less than 60 is likely. Accordingly, no immediate pressures are anticipated.</p> <p>No actions are required.</p>
Nether Currie Primary School	<p>School capacity is 210 pupils and the roll in 2019 was 175 pupils. Projections suggest that the roll will grow to 300 pupils after 10 years.</p>	<p>The projected P1 intake for August 2020 is 25 pupils. As of January 2020 there were 24 registrations.</p> <p>Families moving into existing housing stock within the Nether Currie catchment in the last five years has led to P1 levels being almost double the birth rate. This has created a very high birth-to-P1 factor when compared to the wider city. This factor has been applied to the births in the new larger catchment area which in turn may have created artificially high P1 projections.</p> <p>It is recommended that this intake be monitored.</p>
St Francis RC Primary School	<p>School capacity is 315 pupils and the roll in 2019 was 264 pupils. Projections suggest that the roll will grow to 359 pupils by 2027.</p>	<p>The ability to prioritise baptised RC pupils means that there are greater controls available where RC schools are concerned. The number of P1 registrations for August 2020 is consistent with the capacity of the school.</p> <p>It is recommended that this intake be monitored.</p>
Balerno High School	<p>School capacity is 850 pupils and the roll in 2019 was 752 pupils. Projections suggest that the roll will grow to 1091 pupils over the next 10 years.</p>	<p>The 2019 projection for Balerno High School is nearly 200 pupils higher than the 2018 projections. It is expected that out of catchment places will fill the S1 to its 160 capacity until 2023. Beyond 2023 the number of catchment pupils retained will exceed 160 pupils.</p> <p>In the longer term Balerno is part of the WAVE4 programme.</p> <p>It is recommended that this intake be monitored.</p>
Boroughmuir High School	<p>School capacity is 1,150 pupils and the roll in 2019 was 1,310 pupils. An extension to the school building will increase the capacity to 1,560 pupils from August 2021. Projections suggest that</p>	<p>The Boroughmuir projections for 2018 & 2019 follow a similar trajectory until 2026 where the 2019 projections continue to increase while the 2018 projections start to plateau.</p> <p>This is principally due to the skewed data from the Buckstone Primary School projection (see above). Updated</p>

	<p>the roll will grow to 1,766 pupils by 2029 – approximately 100 pupils higher than the 2018 projections.</p>	<p>primary and secondary projections are provided in Appendices 1 and 2 respectively.</p> <p>The intakes and roll at Boroughmuir will be closely monitored. If the extension proves, in the long-term, to be insufficient to accommodate catchment demand then catchment change will be required. There is no scope to extend Boroughmuir High School further.</p> <p>Should catchment change ultimately be required, proposals would be developed to take account of CityPlan 2030 as part of the Council's Education Appraisal. Until such time as an Education Appraisal has been completed it is not possible to identify how a catchment change would impact on existing catchment arrangements.</p>
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Live Projects

- 4.8 There are a number of schools listed in the projections published in December 2019 that are listed as being 'Live' projects. The following section provides a summary of the latest status and progress of these projects:

Castleview Primary School

- 4.9 The Local Development Plan identifies a requirements for 3 additional classroom spaces and a dining hall extension to meet projected demand for places from pupils generated by the significant amount of new housing in the area.
- 4.10 A desktop study and a visit to the school to assess requirements by Learning Estate Planning Officers, together with the latest P1 registration data suggests that the requirement for this is not imminent. Accordingly, the position will continue to be monitored with the appropriate solution identified and progressed at the appropriate time.

Corstorphine, Cramond and Hillwood Primary Schools

- 4.11 Corstorphine, Cramond and Hillwood Primary Schools continue to show significant growth in later years due to the Maybury and Cammo developments which are located within their catchment areas. However; a statutory consultation proposing the establishment of a new Maybury Primary School with a catchment area incorporating sections of the Corstorphine, Cramond and Hillwood Primary School catchments has been undertaken. Should this proposal progress to delivery, the accommodation pressures indicated by projections at Corstorphine, Cramond and Hillwood Primary Schools would disappear. The recommended outcomes of this

consultation will be considered by full Council at its meeting on Thursday 12 March 2020.

Deanpark Primary School

- 4.12 Following the Council's approval in March 2019 of the recommendation arising from the statutory consultation proposing to realign the catchment areas of Currie Primary School, Nether Currie Primary School, Dean Park Primary School, Currie High School and Balerno High School, work has begun to identify how Deanpark Primary School can best be extended.
- 4.13 A working group consisting of officers from the Council's Learning Estate Planning Team, school management and parent representatives met with an architect in mid-December 2019 to consider a number of options allowing the delivery of additional classroom space by August 2021.
- 4.14 Following feedback from the working group the architect has progressed the development of several of these options and these will be the subject of further Working Group discussions in February 2020. Consultation with the wider parent forum and community will be undertaken once the option(s) to be progressed have been refined.

Echline and Queensferry Primary Schools

- 4.15 The roll projections for Echline and Queensferry Primary Schools show that both schools will exceed their capacity as a result of pupils generated from the high number of significant housing developments within their catchment areas.
- 4.16 The most significant of these is the Builyeon Road development which is located within Echline's catchment area. A statutory consultation proposing the establishment of a new Builyeon Road Primary School will be progressed once a masterplan for the new development becomes available.
- 4.17 A statutory consultation proposing the realignment of the catchment areas of Queensferry Primary School and Echline Primary School concluded in November 2019. Should this proposal progress it would ease pressure on Queensferry Primary School, which is currently under pressure from new housing in the Scotstoun area, and require that Echline Primary School be extended from 12 to 14 classes. The recommended outcomes of this consultation will be considered by full Council at its meeting on Thursday 12 March 2020.
- 4.18 Should additional classrooms at Echline be recommended and approved, the intention would be to combine the requirement for the new classrooms with expansion of Early Years provision at Echline Primary. This will drive efficiencies and allow a more holistic approach to the design development.

Fox Covert Primary School and St Andrew's Fox Covert RC Primary School

- 4.19 Rising rolls at Fox Covert Primary School have previously required the construction of a 4 classroom extension, completed in August 2017. As part of this development a second phase was planned allowing the delivery of a further 2 classrooms at a later date.

4.20 This phase 1 extension is now full. While the roll at Fox Covert has now stabilised, projections continue to show some growth. Additionally, the LDP identifies a requirement for additional classroom space at the adjoining St Andrew's Fox Covert RC Primary to support demand for Roman Catholic places from the Maybury and Cammo housing developments.

4.21 Work on the phase 2 extension will begin in March 2020 and complete in August 2020.

Gilmerton and Gracemount Primary Schools

4.22 Projections for Gilmerton and Gracemount Primary Schools continue to show considerable growth. However, the completion of the new Broomhills Primary School in August 2020 which incorporates sections of the catchment areas of both Gracemount and Gilmerton is expected to allow much of this projected demand to be met. In the longer term the provision of a new school as part of the Gilmerton Station Road developments will provide greater flexibility in the area and take pressure off Gilmerton Primary School.

Granton Primary School

4.23 Projections for Granton Primary School show growth beyond 21 classes from August 2025. The school is currently a 20-class capacity. A new primary school will be required to support the Granton Waterfront development and it is anticipated that the catchment area of this new school will incorporate some of the existing Granton Primary School catchment.

4.24 In the short-term, the completion of the new nursery in the grounds of Granton Primary School for August 2020 will also allow the relocation of Early Years services from the main school building providing additional classroom space.

Kirkliston Primary School

4.25 A consultation proposing the establishment of a P1 and P2 annexe of Kirkliston Primary School at Kirkliston Leisure Centre has been undertaken. The recommendations arising from this consultation will be considered by the Council at its meeting on 30 April 2020. Should the consultation proposal be progressed, this would increase the capacity of Kirkliston Primary School to allow projected demand to be accommodated.

4.26 Should the proposals set out in the consultation paper not progress, the 4 classroom temporary unit delivered in August 2019 has been designed so that a further 4 classrooms could be provided as an upper level.

Newcraighall Primary School

4.27 The New Brunstane housing development is within the catchment area of Newcraighall Primary School. Estimated pupil generation from this development has pushed the school roll projection for Newcraighall Primary School beyond the school's available capacity. Accordingly, a statutory consultation proposing the relocation of Newcraighall Primary School to a new, larger site and building within the new development has been undertaken. The recommended outcomes of this

consultation will be considered by full Council at its meeting on Thursday 12 March 2020.

Ratho Primary School

- 4.28 In December 2018 “The Growing City, School Roll Projections and Future Accommodation Requirements” report to the Education, Children and Families Committee identified Ratho Primary School as requiring expansion. Officers considered the options available to extend the school and concluded that the option that offered best value; was most appropriate for education; that met the Council’s requirement to limit its carbon footprint and that made best use of existing capacity, was to repurpose the adjoining Community Centre for both school and community use. This proposal would be made possible due to the existing lack of timetabled activity at the Community Centre during the school day and the provision of a Community space as part of a new Early Years and library development on the same site.
- 4.29 However, while the latest projections continue to show a requirement for expansion, the number of pupils registered for P1 in August 2020 (as of January 2020) is lower than projected. With two P7 classes leaving at the end of the 2020/21 session there will also be sufficient capacity for a high P1 intake in August 2021. This means that the school will be in a position to accommodate required demand until at least August 2022 which is therefore the earliest that creation of additional capacity through use of the Community Centre would now have to be delivered. The situation will therefore continue to be kept under review including the future use of the existing nursery which will, following the opening of the new nursery in August 2021, be surplus to requirements.
- 4.30 While the school should have the classroom space to accommodate intakes in the next two years, the school does lack General Purpose (GP) space. The Scottish Government recommendation for a school of 11 classes is 2 GP rooms and Ratho Primary School only has one. The school does benefit from some good breakout space but it is recommended that from now on, the regular use of existing spaces within the adjoining Community Centre, including the games hall, be timetabled in coordination with the Community Centre’s Management Committee.
- 4.31 This may require that storage of, for example music equipment, art or cooking supplies be accommodated on a more permanent basis within the Community Centre. Supplementing school space with the space available during the day in the Community Centre should provide the school with a good level of general-purpose provision.

South Morningside Primary School

- 4.32 While the projections for South Morningside Primary School continue to show that the school will face accommodation pressures, the projections do not take account of the catchment changes that will take place following the completion of the new Canaan Lane Primary School in August 2021. The new school will ensure there is sufficient capacity in the local area.

St Catherine's RC Primary School

- 4.33 Work has begun on the redesign of St Catherine's RC Primary School which will be rebuilt following the findings that it would no longer be economically prudent to continue investing in the fabric of the existing building. An initial engagement meeting with St Catherine's RC Primary School parents took place in January to let them know that an architect has been commissioned to produce a masterplan for the design that takes account of the feedback received during the "My Gracemount" consultation in 2019.
- 4.34 Further engagement with parents from St Catherine's RC Primary School, with neighbouring schools and with the wider community will take place following the conclusion of the master planning work being undertaken.

St David's RC Primary School

- 4.35 Rising rolls at St David's RC Primary School have previously required the construction of a 4 classroom extension, completed in August 2015. As part of this development a second phase was planned allowing the delivery of further classrooms at a later date.
- 4.36 While there is capacity to accommodate it's P1 intake in August 2020 without an extension the roll at the school has continued to grow. In addition, the LDP identifies a requirement for additional classroom space at the adjoining St Andrew's Fox Covert RC Primary to support demand for Roman Catholic places from the Maybury and Cammo housing developments.
- 4.37 Accordingly, design development work on the phase 2 extension has begun and the extension will be scheduled for delivery in August 2021.

St John Vianney RC Primary School

- 4.38 Projections for St John Vianney RC Primary School show growth beyond its 11 class capacity from August 2021. The Local Development Plan identifies a requirement to extend RC provision within this area of the city, with a 2 classroom extension identified for St John Vianney RC Primary. This expansion will take place from August 2020 through the relocation of nursery classes to a new Early Years Centre on the school site.
- 4.39 The vacant classrooms will be refurbished following completion of the school's award winning Future School's design which is being lead by a project management team from P5.

Victoria Primary School

- 4.40 Growth from the Wester Harbour developments has increased pressure on Victoria Primary School with classes now accommodated in a Rising Rolls building and temporary units. Accordingly, a replacement school building is currently under construction on a site in the Western Harbour and is due to complete in Easter 2021.

Boroughmuir High School

- 4.41 Works on the extension of Boroughmuir High School will begin in June 2020 and complete 12 months later. Further details of the requirement are in section 4.7 of this paper.

Castlebrae High School

- 4.49 The replacement Castlebrae High School is due to open in August 2021.

Craigmount High School

- 4.43 Craigmount High School shows significant growth in later years due to the Maybury development which being located within its catchment area. A statutory consultation proposing the establishment of a new Maybury Primary School would, if approved, align the new Maybury Primary School with Craigmount High School.
- 4.44 Proposals for the development of a new West Edinburgh/Kirkliston High School, (which depending on its location could ultimately be the cluster secondary school for the new Maybury Primary School), will be considered as part of the City Plan 2030 Choices consultation. In the meantime, it is necessary to develop an expansion strategy for Craigmount High School which, if the West Edinburgh High School option cannot be delivered in a suitable location, will be required to expand from its current 1,400 pupil capacity to around 1,800 pupils. Accordingly, a feasibility study will be commissioned and a Working Group established.

James Gillespie's High School

- 4.45 The projections for James Gillespie's High School demonstrate that it no longer has the capacity to support a growing Gaelic Medium intake. In previous years the number of pupils transferring from primary to secondary Gaelic Medium Education were low, however, with the establishment of Bun Sgoil Taobh na Pairce, James Gillespie's High School has gained an additional feeder primary school.
- 4.46 Design work is underway to develop proposals for the accommodation at Darroch, which was used as an annexe of James Gillespie's High School when the new school building was being constructed. The use of this building by Gaelic Medium pupils will provide an immersive environment and take pressure of facilities on the main James Gillespie's High School site.
- 4.47 In the long-term, proposals are being developed to create a dedicated Gaelic Medium secondary school. The realignment of GME pupils with a new GME school will significantly reduce the pressure on James Gillespie's High School.

Liberton High School

- 4.48 Liberton High School is a part of the WAVE4 programme and requires to be replaced. A detailed design process will begin in February 2020 should funding be allocated through the Council's budget processes.
- 4.49 In the short-term, the Rising Rolls at Liberton High School will be met through the provision of modular accommodation. Six new classrooms will be delivered for August 2020 to provide capacity for the 2020/21 session.

- 4.50 The December 2020 projections forecast 205 catchment pupils for August 2020 and registrations as of January 2020 stand at 200. However, the final projected S1 intake of 160 may be lower than the actual intake if a greater percentage of pupils choose to remain at their catchment school or are unsuccessful in gaining places elsewhere.

Portobello High School

- 4.50 Minor works are currently under way to reconfigure some classroom spaces. This will provide sufficient capacity to address the rising rolls.

Queensferry Community High School

- 4.52 The new Queensferry Community High School is scheduled to open in March 2020. The school includes within its projections the development site at Builyeon Road which will be served by a new primary school.

- 4.53 Queensferry's catchment area also includes Kirkliston. Queensferry's capacity cannot support both Kirkliston and a developing Builyeon Road Primary School. A solution is required to provide Kirkliston with a permanent and sustainable conclusion of the City Plan 2030 Choices consultation when the location for additional secondary provision can be finalised.

The Royal High School

- 4.54 Plans are being progressed for an extension of The Royal High School which will allow it to accommodate projected demand. The new extension is programmed for delivery in August 2021. However, the school faces immediate accommodation pressures with the S1 intake for August 2020 being higher than the capacity of the existing accommodation can sustain. To address this, plans have been developed to undertake works during the summer which will provide the school with additional Science labs.

- 4.55 Dining is a significant issue for the school with the present small dining facility struggling to accommodate growing demand. Accordingly, Council officers are working with the school management team to identify possible short and medium term solutions. In the long-term, a feasibility study has been commissioned to explore how the dining room could be physically extended into an adjacent internal courtyard.

Trinity Academy

- 4.56 Trinity Academy is part of the WAVE4 programme. Funding has been provided to allow the construction of new PE facilities for the school on the Bangholm playing fields site. This will allow the demolition of some existing facilities on the main site to facilitate the development of a second phase of accommodation provision. The scope and brief for this second, more extensive phase of works is in development with involvement of school management and a Parent Working group. Detailed wider public consultation will follow as plans develop.

5. Next Steps

- 5.1 To follow.

6. Financial Impact

- 6.1 This report provides a status update and does not in itself make recommendations that have a direct financial consequence for the Council.
- 6.2 Any new infrastructure project requires a business case, including details of the capital and revenue financial implications, to be submitted to the Asset Management Board before being considered by the Council as part of an appropriate budget setting process.

7. Stakeholder and Community Impact

- 7.1 Where necessary Working Groups consisting of Learning Estate Planning Officers, School Management and Parent Representatives will be formed to consider the right solution for the accommodation pressures the projections may suggest.
- 7.2 Where required any statutory consultations will be conducted in line with the procedures set out in the Schools (Consultation) (Scotland) Act 2010 as amended by the Children and Young People (Scotland) Act 2014.

8. Background reading/external references

- 8.1 [Education, Children and Families Committee, 18 December 2018: "The Growing City, School Roll Projections and Future Accommodation Requirements"](#)
- 8.2 Education, Children and Families Committee, 21 May 2019: "[Future Statutory Consultation Requirements](#)"

9. Appendices

- 9.1 Appendix 1 – Primary School Roll Projections 2019-2029
- 9.2 Appendix 2 – Secondary School Roll Projections 2019-2029

Primary School Roll Projections 2019-2029

School	Capacity	Classes	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Abbeyhill Primary School	231	9	162	159	160	160	161	161	157	154	153	154	148
Balgreen Primary School	420	14	356	337	330	318	312	302	288	285	283	283	285
Blackhall Primary School	504	18	448	421	412	410	375	355	334	324	313	317	308
Bonaly Primary School	462	16	429	425	437	433	442	440	437	446	449	448	459
Broomhouse Primary School	259	10	228	234	254	250	255	261	264	261	275	273	275
Broughton Primary School	462	16	380	393	404	417	412	401	385	377	369	365	366
Brunstane Primary School	420	14	225	239	249	256	255	242	239	226	210	199	199
Bruntsfield Primary School	630	21	618	609	600	608	592	594	598	582	595	608	603
Buckstone Primary School	462	16	431	436	450	438	429	430	418	405	396	390	380
Bun-sgoil Taobh na Pairce	462	16	424	448	456	481	500	497	509	504	506	509	509
Canal View Primary School	420	14	358	337	324	329	330	321	333	319	344	344	344
Carrick Knowe Primary School	504	18	344	333	300	293	278	266	263	258	260	261	258
Castleview Primary School	434	15	325	399	445	464	465	481	514	517	524	499	496
Clermiston Primary School	476	17	468	474	485	474	452	443	433	442	439	430	438
Clovenstone Primary School	434	15	231	226	217	205	196	192	186	174	174	174	174
Colinton Primary School	315	12	168	164	159	142	128	119	114	112	114	113	116
Corstorphine Primary School	630	21	542	539	539	535	575	658	716	769	807	839	882
Craigentiny Primary School	420	14	270	267	283	281	278	274	280	280	282	281	284
Craiglockhart Primary School	476	17	359	340	340	321	312	301	297	298	297	294	307
Craigour Park Primary School	560	20	513	508	519	516	520	513	516	492	491	498	521
Craigroyston Primary School	434	15	281	283	280	295	299	310	321	332	345	350	339
Cramond Primary School	476	17	425	424	444	457	483	477	489	505	506	501	504
Currie Primary School	546	19	502	520	531	522	527	515	480	463	447	447	451
Dalmeny Primary School	112	5	85	83	85	91	90	95	90	93	95	95	94
Dalry Primary School	420	14	259	262	271	265	273	289	286	296	291	288	283
Davidson's Mains Primary School	630	21	561	550	533	503	510	504	497	479	472	474	480
Dean Park Primary School	476	17	469	488	495	508	506	507	515	503	494	501	502
Duddingston Primary School	434	15	377	371	375	386	376	370	362	362	362	362	351
East Craigs Primary School	476	17	429	423	408	413	415	429	431	422	422	433	423
Echline Primary School	315	12	303	306	312	319	326	339	371	383	400	419	442
Ferryhill Primary School	420	14	355	351	343	339	325	311	306	296	287	287	291
Flora Stevenson Primary School	630	21	581	586	569	563	548	532	514	500	497	500	503
Forthview Primary School	434	15	412	428	438	440	431	432	432	433	426	426	426
Fox Covert ND Primary School	294	11	287	292	302	312	297	289	284	290	280	277	277
Fox Covert RC Primary School	217	8	155	150	155	154	170	186	202	209	214	221	228
Gilmerton Primary School	546	19	473	533	596	687	739	770	781	768	752	738	727

Primary School Roll Projections 2019-2029

School	Capacity	Classes	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Gracemount Primary School	560	20	513	537	570	607	630	617	634	630	657	666	681
Granton Primary School	560	20	482	501	529	560	535	546	599	621	634	635	638
Gylemuir Primary School	546	19	503	489	474	472	488	488	482	491	502	516	527
Hermitage Park Primary School	420	14	317	310	301	287	271	260	255	253	249	247	250
Hillwood Primary School	84	4	62	61	67	81	92	92	96	95	98	98	100
Holy Cross RC Primary School	315	12	292	281	280	268	254	251	253	264	267	275	277
James Gillespie's Primary School	630	21	623	627	597	564	543	530	518	511	497	513	530
Juniper Green Primary School	434	15	412	405	398	404	417	431	453	460	469	479	470
Kirkliston Primary School	560	20	625	696	751	835	886	930	965	1008	1019	1021	1019
Leith Primary School	476	17	356	353	342	333	354	357	368	385	402	421	437
Leith Walk Primary School	420	14	234	229	204	192	181	162	151	144	143	143	143
Liberton Primary School	476	17	467	470	473	459	442	448	448	448	448	448	448
Longstone Primary School	315	12	253	251	237	220	199	191	181	165	165	165	165
Lorne Primary School	259	10	228	216	210	198	187	179	160	150	149	149	149
Murrayburn Primary School	420	14	382	380	350	352	321	319	316	306	301	317	312
Nether Currie Primary School	210	7	175	178	179	204	221	235	250	268	285	297	294
Newcraighall Primary School	210	7	183	211	214	221	252	284	329	373	407	448	490
Niddrie Mill Primary School	434	15	301	321	331	330	333	339	339	324	325	317	310
Oxgangs Primary School	434	15	346	336	332	320	315	310	306	313	313	313	318
Parsons Green Primary School	420	14	324	302	290	283	268	261	262	261	276	276	277
Pentland Primary School	504	18	443	451	453	451	447	439	437	446	439	432	437
Pirniehall Primary School	329	13	279	256	242	227	215	215	208	219	249	276	302
Preston Street Primary School	315	12	292	282	260	242	242	223	206	199	193	192	197
Prestonfield Primary School	294	11	190	194	190	189	189	185	184	182	181	183	187
Queensferry Primary School	504	18	458	458	470	509	567	610	640	652	667	678	685
Ratho Primary School	294	11	271	310	318	336	350	359	366	369	370	374	378
Roseburn Primary School	294	11	253	253	251	236	235	232	226	228	233	228	234
Royal Mile Primary School	210	7	141	139	130	128	131	126	121	121	122	121	123
Sciennes Primary School	630	21	652	625	627	614	586	558	544	524	528	513	514
Sighthill Primary School	294	11	245	254	238	223	204	198	190	186	177	181	181
South Morningside Primary School	630	21	662	673	697	698	693	697	689	681	684	669	676
St Catherine's RC Primary School	210	7	215	228	241	248	257	261	270	277	282	284	291
St Cuthbert's RC Primary School	210	7	200	194	195	193	193	194	194	194	198	201	202
St David's RC Primary School	329	13	315	325	342	355	357	357	368	370	369	374	377
St Francis' RC Primary School	315	12	264	269	294	318	329	326	336	354	359	359	356
St John Vianney RC Primary School	259	10	259	257	270	299	319	339	341	335	339	344	348

Primary School Roll Projections 2019-2029

School	Capacity	Classes	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
St John's RC Primary School	434	15	368	376	379	374	364	356	353	354	359	365	371
St Joseph's RC Primary School	329	13	310	314	324	320	311	295	292	294	297	299	299
St Margaret's RC Primary School	210	7	109	100	110	124	132	145	157	163	168	173	177
St Mark's RC Primary School	210	7	154	154	157	148	149	147	147	145	146	144	147
St Mary's RC Primary School (Edin.)	434	15	334	327	328	312	306	289	283	287	286	286	289
St Mary's RC Primary School (Leith)	420	14	346	339	336	335	329	326	329	323	328	333	338
St Ninian's RC Primary School	315	12	252	253	244	228	210	218	207	207	209	208	209
St Peter's RC Primary School	434	15	374	368	353	341	327	322	334	338	347	360	375
Stenhouse Primary School	420	14	346	346	345	349	344	332	323	321	321	326	327
Stockbridge Primary School	294	11	268	258	271	261	256	249	243	230	229	226	232
The Royal High Primary School	420	14	329	310	325	333	357	358	358	358	380	375	369
Tollcross Primary School	315	12	255	279	264	259	251	242	230	208	182	180	178
Towerbank Primary School	630	21	617	599	558	522	487	471	434	410	410	410	410
Trinity Primary School	630	21	570	574	553	553	532	517	490	465	458	465	460
Victoria Primary School	315	12	280	291	281	300	328	350	368	390	403	418	426
Wardie Primary School	560	20	516	504	505	482	456	438	421	406	394	389	395
Totals	36,015	1,266	30,878	31,052	31,180	31,278	31,225	31,211	31,297	31,266	31,484	31,709	31,997

Secondary School Roll Projections 2019-2029

School	Notional Capacity	Current Roll	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Balerno Community High School	850	752	804	834	853	892	929	958	1018	1056	1071	1091
Boroughmuir High School	1200	1310	1367	1414	1501	1553	1550	1575	1640	1637	1646	1652
Broughton High School	1200	1140	1154	1162	1177	1215	1241	1256	1276	1293	1304	1284
Castlebrae Community High School	600	241	315	400	475	557	630	690	735	747	770	780
Craigmount High School	1400	1192	1243	1242	1286	1339	1345	1371	1391	1426	1441	1451
Craigroyston Community High School	600	591	613	634	659	692	688	713	734	752	769	794
Currie Community High School	900	719	735	747	768	761	770	783	793	815	816	842
Drummond Community High School	600	380	421	472	522	558	581	590	585	572	561	551
Firrhill High School	1150	1220	1227	1235	1245	1245	1243	1227	1208	1192	1191	1151
Forrester High School	900	733	764	809	841	836	852	866	870	856	849	856
Gracemount High School	650	552	593	628	659	708	774	811	831	827	830	803
Holy Rood RC High School	1200	1075	1117	1150	1170	1207	1241	1291	1303	1314	1333	1324
James Gillespie's High School	1300	1327	1431	1544	1630	1678	1803	1884	1945	1946	1927	1910
Leith Academy	950	950	952	975	993	992	996	993	981	968	966	965
Liberton High School	850	667	738	799	863	924	992	1067	1119	1176	1200	1186
Portobello High School	1400	1405	1418	1436	1446	1446	1446	1439	1444	1421	1421	1422
Queensferry Community High School	1000	880	945	1009	1044	1113	1216	1324	1413	1515	1637	1750
St Augustine's RC High School	900	773	837	849	894	922	945	963	976	1014	1014	1021
St Thomas of Aquin's RC High School	750	779	787	782	806	808	831	832	815	811	790	779
The Royal High School	1200	1274	1314	1336	1392	1459	1533	1566	1549	1585	1567	1524
Trinity Academy	950	854	873	913	933	959	978	993	997	998	1000	1000
Tynecastle High School	900	621	658	668	674	690	698	725	721	728	725	704
Wester Hailes Education Centre	750	337	366	405	418	430	437	430	426	409	394	383
Total Roll	22,200	19,772	20,672	21,443	22,249	22,984	23,719	24,347	24,770	25,058	25,222	25,223