

Minutes

The City of Edinburgh Council

Edinburgh, Thursday, 20 February 2020

Present:-

LORD PROVOST

The Right Honourable Frank Ross

COUNCILLORS

Robert C Aldridge
Scott Arthur
Gavin Barrie
Eleanor Bird
Chas Booth
Claire Bridgman
Mark A Brown
Graeme Bruce
Steve Burgess
Lezley Marion Cameron
Ian Campbell
Jim Campbell
Kate Campbell
Mary Campbell
Maureen M Child
Nick Cook
Gavin Corbett
Cammy Day
Alison Dickie
Denis C Dixon
Phil Duggart
Karen Doran
Scott Douglas
Catherine Fullerton
Neil Gardiner
Gillian Gloyer
George Gordon
Ashley Graczyk
Joan Griffiths
Ricky Henderson
Derek Howie

Graham J Hutchison
Andrew Johnston
David Key
Callum Laidlaw
Kevin Lang
Lesley Macinnes
Melanie Main
John McLellan
Amy McNeese-Mechan
Adam McVey
Claire Miller
Max Mitchell
Joanna Mowat
Robb Munn
Gordon J Munro
Hal Osler
Ian Perry
Susan Rae
Alasdair Rankin
Lewis Ritchie
Cameron Rose
Neil Ross
Stephanie Smith
Alex Staniforth
Mandy Watt
Susan Webber
Iain Whyte
Donal Wilson
Norman Work
Louise Young

1. Deputations

The Council agreed to hear the following deputations on the Revenue Budget 2019/23 and Capital Investment Programme 2019/20 to 2023/24:

a) UNISON

The deputation raised concerns about the negative impact previous cuts had had on their members, and the effect of the proposed cuts would have on vulnerable children, young people and families, the elderly, disabled and those who resided in the areas of greatest deprivation within the city. They stressed that some of the most vulnerable people would be left at home with no social care support and that staff were continuously being asked to provide more with less. They urged the Council to engage with them in meaningful dialogue.

The deputation also urged the Council to reconsider their proposals for staffless libraries as they felt that they were not inclusive and raised problems with the safety of users not being guaranteed, anti-social behaviour and theft and vandalism.

b) Edinburgh Tenants Federation

The deputation asked the Council to consider introducing a rent freeze for one year and were concerned that only 128 tenants out of 20,000 had responded to the budget consultation. They stressed that current Council rents were not affordable and that the Council were building houses which tenants could not afford to live in as the rents were too high.

The deputation indicated that repairs were often not carried out to an acceptable standard and that they did not receive value for money from the Council. There was a real concern that the rent and Council tax increases would continue to push the most vulnerable in society into severe poverty.

The deputation urged the council to reconsider the proposal to end the rent free fortnight and asked officers to now work more constructively with tenants to improve the process for next year's budget consultation.

c) Educational Institute for Scotland

The deputation raised concerns about the impact the proposed cuts would have on young people in Edinburgh if they were approved which included the loss of free music tuition, a reduction in quality improvement officers, schools' devolved budgets, and nursery provision.

The deputation felt that spending on the city's children was the most fundamental of investments and urged the Council to work together to find alternatives to avoid the proposed cuts.

d) Unite

The deputation raised concerns that the Council proposed to set a 3 year budget with only a 1 year settlement and asked how this would go ahead as they felt that there were a number of risks with this. They urged the council to ask for increased funding.

The deputation felt that there were problems associated with the provision of digital services and that staff and users were unable to use some of the systems due to a lack of understanding, ability or training. They asked the Council to re-examine the contracts for the provision of these services.

f) Edinburgh TUC

The deputation expressed concern at the current level of child poverty in Edinburgh schools and indicated that a proper study needed to be carried out on the scale of the problem. They listed the main areas where additional resources were required:

- breakfast clubs and after school clubs that provided food;
- the provision of a nurture room and associated staff;
- food banks, clothes banks and homework boxes;
- educational trips and outings;
- appropriate support to High School students who were carers;
- the recruitment of out of class teachers to meet special needs that were required for each school;
- meeting pastoral and academic needs;
- meeting special needs of ethnic minorities and refugees.

The deputation stressed that more help was required to support parents with the effects of the payment of universal credit on families.

e) Extinction Rebellion Scotland and Scottish Youth Climate Strikes

The deputation thanked the Council for showing a willingness to take action to ensure the future for humanity. They urged the Council to set a sufficient climate budget which they felt was essential for lowering emissions and finding other strategies for preventing and mitigating the effects of climate change and achieving the Scottish, UK and city-wide targets.

The deputation felt that by investing in public transport, energy saving, green energy production, waste reduction and protecting the environment, the city could transform and transition away from actions which caused damage.

2. Revenue and Capital Budgets

The Council was invited to consider:

- a) a report on the progress on the development of the Council's Change Strategy, savings implementation plans and management service pressures and proposals based on the provisional 2020/21 Local Government Finance Settlement and later years' current planning assumptions to deliver a balanced budget over the period from 2020/21 to 2022/23;
- b) a report which outlined the risks inherent in the revenue and capital budget framework and the range of measures and provisions established to mitigate these;
- c) a report on a proposal to revise the Loans Fund debt charge repayment periods, based on a prudent financial management strategy, following the introduction of new regulations;
- d) the Housing Revenue Account (HRA) Budget for 2020/21;
- e) a report that provided a summary of the main equality, rights, environmental and economic impacts of the 2020/21 budget proposals together with recommendations for mitigating potential negative impacts alongside an assessment of cumulative impacts;
- f) the priorities for Council capital investment over the medium to long-term and how they could be funded; and
- g) summaries of the conversations and focus groups on service change and budget prioritisation.

Motion

As detailed in Appendix 1 to this minute.

- moved by Councillor Rankin, seconded by Councillor Griffiths (on behalf of the Coalition).

Amendment 1

As detailed in Appendix 2 to this minute.

- moved by Councillor Hutchison, seconded by Councillor Johnston (on behalf of the Conservative Group).

Amendment 2

As detailed in Appendix 3 to this minute.

- moved by Councillor Corbett, seconded by Councillor Booth (on behalf of the Green Group).

Amendment 3

As detailed in Appendix 4 to this minute.

- moved by Councillor Neil Ross, seconded by Councillor Aldridge (on behalf of the Liberal Democrat Group).

Voting

First Vote

The voting was as follows:

For the Motion	-	27 votes
For Amendment 1	-	16 votes
For Amendment 2	-	8 votes
For Amendment 3	-	8 votes

(For the Motion: Councillors Arthur, Bird, Cameron, Ian Campbell, Kate Campbell, Child, Day, Dickie, Dixon, Doran, Fullerton, Gardiner, Gordon, Graczyk, Griffiths, Henderson, Howie, Key, Macinnes, McNeese-Mechan, McVey, Munn, Perry, Rankin, Watt, Wilson and Work.

For Amendment 1: Councillors Brown, Bruce, Jim Campbell, Cook, Doggart, Douglas, Hutchison, Johnston, Laidlaw, McLellan, Mitchell, Mowat, Rose, Smith, Webber and Whyte.

For Amendment 2: Councillors Booth, Burgess, Mary Campbell, Corbett, Main, Miller, Rae and Staniforth.

For Amendment 3: Councillors Aldridge, Bridgman, Gloyer, Lang, Osler, Ritchie, Ross and Young.

Abstentions: The Lord Provost, Councillors Barrie and Munro)

There being no overall majority and an equal number of votes for Amendments 2 and 3 which had received the fewest votes, the decision on which amendment would fall was taken by drawing lots.

Amendment 3 fell and a second vote was taken between the Motion and Amendments 1 and 2.

Voting

Second Vote

The voting was as follows:

For the Motion	-	27 votes
For Amendment 1	-	16 votes
For Amendment 2	-	8 votes

(For the Motion: Councillors Arthur, Bird, Cameron, Ian Campbell, Kate Campbell, Child, Day, Dickie, Dixon, Doran, Fullerton, Gardiner, Gordon, Graczyk, Griffiths, Henderson, Howie, Key, Macinnes, McNeese-Mechan, McVey, Munn, Perry, Rankin, Watt, Wilson and Work.

For Amendment 1: Councillors Brown, Bruce, Jim Campbell, Cook, Doggart, Douglas, Hutchison, Johnston, Laidlaw, McLellan, Mitchell, Mowat, Rose, Smith, Webber and Whyte.

For Amendment 2: Councillors Booth, Burgess, Mary Campbell, Corbett, Main, Miller, Rae, and Staniforth.

Abstentions: Lord Provost, Councillors Aldridge, Barrie, Bridgman, Gloyer, Lang, Munro, Osler, Ritchie, Neil Ross and Young.)

Decision

To approve the motion by Councillor Rankin.

(References:

Council's Change Strategy: Planning for Change and Delivering Services 2020/23 – referral from the Finance and Resources Committee

Council Change Strategy 2020/23: Risks and Reserves – referral from the Finance and Resources Committee

Loans Fund Review - referral from the Finance and Resources Committee

Housing Revenue Account Budget Strategy (2020-2030) - referral from the Finance and Resources Committee

Council Revenue Budget Framework (2020-2021) - Integrated Impact Assessments – referral from the Finance and Resources Committee

Capital Budget Strategy 2020-2030 – referral from the Finance and Resources Committee

Change and Budget Conversations Report and Change and Budget Citizen Focus Groups Report – Report by the Chief Executive, all submitted)

Declaration of Interests

Members declared a non-financial interest in the above item as members/Directors of outside organisations/Council Companies as follows:

Lord Provost	Corstorphine Community Centre
Councillor Barrie	Edinburgh Leisure
Councillor Bird	Spartan Community Football Academy
Councillor Brown	Spartans Community Football Academy
Councillor Bruce	Edinburgh Leisure
Councillor Cameron	CEC Holdings Ltd Edinburgh International Conference Centre Edinburgh Leisure
Councillor Kate Campbell	CEC Holdings Ltd Marketing Edinburgh
Councillor Dixon	Edinburgh Leisure
Councillor Doran	Transport for Edinburgh
Councillor Douglas	Corstorphine Community Centre
Councillor Gordon	Edinburgh International Conference Centre Spartans Community Football Academy
Councillor Laidlaw	Transport for Edinburgh
Councillor Macinnes	Transport for Edinburgh
Councillor Osler	Edinburgh Leisure
Councillor Staniforth	Edinburgh Leisure

Members declared a financial interest in the above item for the reasons as follows:

Councillor Bruce	As an employee of Police Scotland
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Appendix 1

(As referred to in Act of Council No 2 of 20 February 2020

REVENUE BUDGET 2020/23

CAPITAL BUDGET STRATEGY 2020/30

HOUSING REVENUE ACCOUNT BUDGET 2020/30

CAPITAL COALITION MOTION

1. Introduction

That the only constant is change is an often over- used cliché. Few commentators would, however, likely take issue with this description of the national events that have formed the backdrop to setting next year's budget. Given this unprecedented level of uncertainty, we are grateful to members of the Finance and Resources Committee for their flexibility in rightfully allowing robust scrutiny to be applied to the savings and investment choices set out within the Coalition motion at our meeting last Friday.

We would also like to thank those citizens and Council staff who participated in the service change and budget prioritisation focus groups held in September and October 2019. The views expressed at these meetings have informed the development of the specific proposals contained within the budget motion, albeit largely reinforcing the broad priorities highlighted in previous years' engagement exercises.

2. Financial Context

The delay in the announcement of the UK Budget has meant that, rather than providing the planned three-year settlement, the Scottish Government has issued only a one-year revenue and capital budget. While acknowledging additional monies for both early learning and childcare expansion and health and social care, we note that Edinburgh's core revenue settlement is largely unchanged from 2019/20 in cash-terms, although does not fully take account of growth in the city.

The timing of the announcement also gives rise, however, to the potential for changes to emerge both as the Draft Budget progresses through the Scottish Parliament and once details of the UK Budget on 11 March are confirmed. We are hopeful that these decisions will improve Edinburgh's final settlement and will allow us to invest in the city's priorities. We continue to make the case for fair and full funding for Edinburgh, a case that is ultimately in both the city's and Scotland's wider interest.

Despite the one-year nature of the Scottish announcement, the Coalition remains firmly focused on setting a balanced, three-year revenue budget and ten-year capital budget strategy. This provides greater certainty for staff and communities, paves the way for investment in our city's schools and transport systems, supports people out of poverty, responds to the climate crisis and helps all our residents share in the city's success, all demonstrating the clear leadership provided to the city by the Coalition.

While we support exploring further financial empowerment for local government, we welcome the continuing, albeit limited, flexibility in Council Tax rate-setting. Although permissible levels of increase for later years of the framework remain to be confirmed, we propose a 4.79% increase in 2020/21 and similar in-principle increases for the following two years. This additional income forms part of a balanced three-year position, thereby allowing release of the Council's contribution to the Wave Four schools investment programme, a key Coalition priority.

The modest additional increase, equivalent to 44 pence per week for a Band D property in 2020/21, is an investment in the future of our young people and indeed our city. We will also continue to examine ways to increase further current Council Tax collection rates, now amongst the highest in Scotland, whilst redoubling our efforts to support those who need a little more help to pay. We will also continue to set aside any in-year underspend against the Council Tax Reduction Scheme (CTRS) budget to offset the impacts of welfare reform.

Whilst the focus today is inevitably on savings and investment, none of this could be achieved without the hard and committed work undertaken by our staff each and every day. Our budget therefore:

- maintains our policy of no compulsory redundancies, mirroring the approach incorporated in the Scottish Public Sector Pay Policy;
- retains a presumption of in-house services, except where a strong and sensible approach to commissioning services from the community and voluntary sector or private sector can be proven;
- ensures that future provision for local government pay awards is incorporated into the revenue budget; and
- reflects that, whilst the shape of our workforce over the next three years will change, we expect the overall headcount to remain broadly similar, due to increases in such areas as our early years workforce and teacher numbers.

3. Change Strategy

A year ago, we set out the first stage of our Change Strategy, ***Planning for Change and Delivering Services***. We spoke of the fantastic opportunities available to Scotland's capital and our bold ambitions. We also spoke about some of the

challenges we need to overcome in order to deliver the Coalition's ambitious Programme for the Capital and 52 Commitments.

The 2019/20 Change Strategy and budget made a first, but very significant, commitment to investing in the future of the city. In 2019/20, this included planned investment of:

- £67 million for new or refurbished primary and secondary schools across the city;
- £60 million for early years services, doubling provision by August 2020;
- some £49 million for asset management works as part of a five-year £153 million investment programme;
- £11 million to upgrade street lighting to energy-efficient LED lights;
- £5 million in improving active travel and £2.4 million on cycling projects;
- up to £15.7 million of additional investment in health and social care to reflect increasing demand and new legislation;
- funding a rapid access accommodation pilot and a dedicated housing officer in each locality focused on preventing homelessness, building on the £2 million of extra investment included in the 2018/19 budget;
- £7.3 million Pupil Equity Funding aimed at addressing the attainment gap in schools;
- £2.6m, supported by the Town Centre Fund, for significant investment in the South Queensferry public realm, Granton Station and Westside Plaza;
- £1.5 million additional funding for looked-after children (continued from 2018/19); and
- £3 million of additional funding to address rising rolls, including pupils in need of additional support.

At the midway point of the Coalition's five-year term, we are grappling with the reality of climate change and steady population growth, as well as more local issues such as managing the impacts of short-term lets and tourism. While this inevitably involves difficult trade-offs, we would much rather be working to manage the symptoms of growth and success than overseeing decline and failure.

In that context, we are encouraged to note the findings of two recently-published independent studies. The **Local Government Benchmarking Framework for 2018/19** points to an improvement in the Council's performance compared to other local authorities in both relative and absolute terms, particularly in Education, Environmental and Culture and Leisure services

The updated **Scottish Index of Multiple Deprivation (SIMD) for 2020** also indicates that Edinburgh's share of Scotland's 20% most-deprived areas has fallen from 5.9% to 5.0% since 2016, with its share of the least-deprived data zones also increasing. While this analysis points to success in our aim of delivering high-quality core services and tackling deprivation, we acknowledge that much more needs to be done to improve the life chances and quality of life for those born into, or living in, poverty.

We have therefore put in place the foundations for further development of the Change Strategy by:

- improving general performance in Health and Social Care, including delayed discharge levels and introducing a radical new model of delivery which seeks to meet people's needs as early and holistically as possible;
- creating an independent Poverty Commission which will shortly publish its final findings and recommendations which we are fully committed to implementing;
- delivering a country-leading programme of intelligent automation, improving response times and reducing bureaucracy;
- leading the way in successfully lobbying, working with COSLA, for the ability for councils to introduce transient and workplace parking levies. Along with partners, we will now seek to implement these in a way that works for Edinburgh;
- working with the Scottish Government in securing a much-needed ability to regulate short-term lets, including mandatory licensing, strengthened planning controls and ensuring operators pay their fair share of taxation. This aspect complements the tourist tax in sharing the costs incurred in supporting tourism more equitably;
- continuing to provide new state-of-the-art learning facilities for our young people, with Queensferry High School opening at Easter, Broomhills Primary School due to open in August 2020 and construction work well underway for the replacement Castlebrae High School, new St Crispin's Special School and replacement Victoria Primary School, as well as early design work for Liberton High School;
- commencing construction works on the tram extension to Newhaven and putting in place a programme of actions to support residents and businesses affected by the transition;
- continuing to make good progress in implementing provision of 1,140 hours of early learning and childcare annually for all three-, four- and eligible two year-olds by August 2020;

- investigating a range of measures to combat homelessness, working towards our goal of ending the use of bed and breakfast accommodation;
- overseeing an in-year reduction in 2018/19 carbon emissions of 20%; and
- building on existing income maximisation activities through use of single financial assessment, resulting, for example, in increased take-up of Free School Meals and clothing grants for those needing extra support.

The three-year budget presented today builds on the themes of the Strategy, namely providing high-quality services, promoting sustainable and inclusive growth and prioritising early intervention and preventative actions to support vulnerable people. In view of feedback received through engagement on the City Vision and wider spending priorities, however, it explicitly targets tackling poverty, improving citizens' well-being and becoming a carbon-neutral city by 2030.

Six linked work programmes set out specific actions to be undertaken in each area and these are included in the appendices to the Change Strategy report elsewhere on today's agenda. While becoming a carbon-neutral city by 2030 is a stretching and ambitious goal and will need public bodies, the private sector and residents to pull fully together, it is testament to the perils we face should urgent action not be taken now.

4. Sound financial management

The recently-published *Accounts Commission Financial Overview for 2018/19* highlights the continuing challenges faced by all Scottish local authorities in reconciling increasing demand for a range of vital services with an overall level of resources that is not keeping pace. In a local context, this will inevitably require difficult choices to be made about the Council's priorities. In acknowledging this reality, resulting in a need to save almost £90m over the next three years, our proposals accept the majority of savings options developed by officers to allow us to maximise investment in our priorities.

Solid foundations

We are, however, reassured that we are facing this challenge from more robust foundations than most other authorities in Scotland. The Council is projecting a balanced overall revenue position for the current year, following twelve successive balanced outturns. Unlike many other authorities, we have not turned to unallocated reserves, having maintained them at their target level throughout the period of the current and previous administrations. Additional investment in project management resource has also seen a marked increase in savings delivery in 2019/20 and greater scrutiny at the inception, development and implementation stages will be carried forward into subsequent years. This said, should additional resources result either from the draft Scottish Budget bill's Parliamentary consideration or UK Budget announcement, we will carefully consider the appropriate balance between additional

spend and retaining sums as a contingency against delivery risk and in-year pressures.

Longer-term financial planning

The Council's annual audit report, and Opposition members, have highlighted the need to develop existing medium-term financial planning arrangements into a longer-term framework. In that context, we welcome the adoption of a ten-year capital strategy, a three-year balanced revenue budget rooted in the principles of the Change Strategy and ever-closer integration of the respective capital and revenue budgets. While the delays in budget-setting at national level and the consequent one-year settlement have vividly illustrated the difficulties of revenue budget planning even in the medium term, opportunities to expand the timeframe covered by the revenue budget framework will be examined if and when relevant details become available.

Leading the way on financial empowerment

Pending development of accompanying detail of the proposals concerned, at this stage, the budget framework includes no additional income or expenditure associated with the Transient Visitor Levy (TVL) or Workplace Parking Levy (WPL). The consultation for the TVL ended in December 2019 and we now look forward to working with all relevant stakeholders in optimising how the revenues generated best contribute to wider outcomes for the city. We will set out our intentions on taking forward plans for WPL later in the year.

Maximising resources available for frontline services

The Council has delivered around £320m of savings, equivalent to around a third of its budget, since 2012/13. Given this, while the budget inevitably involves difficult decisions, the Council still has a duty to seek out further efficiencies in its operations to minimise impacts on frontline services. These proposals include those relating to workforce controls, management delayering and income maximisation, with the targets striking an appropriate balance between being stretching but realistic, taking account of experience of delivery in the current year. The budget also reflects significant further savings in borrowing costs, testament to the proactive work of the Treasury function.

5. Carbon net-zero by 2030

In total, 55% of the city's carbon emissions could be reduced with current technology and behaviour choices that would pay for themselves within ten years. Only around 12% of the city's emissions, however, come from public bodies such as the Council, the NHS and our universities. This means we must work as a city, with businesses and citizens, to find new and better ways of reducing our carbon footprint if we are to prevent the worst impacts of climate change. With the Edinburgh Centre for Carbon Innovation, we are co-sponsoring the establishment of the Edinburgh Commission for Climate Action. This will be an independent body that will advise and support the

whole city to play its part in protecting our environment for future generations. We are delighted that Dr Sam Gardner, an acclaimed world leader in the field, has agreed to chair the Commission.

Short-Term Improvement Plan

There are, however, actions the Council has the power to take right now which would represent a meaningful step forward on our journey towards our 2030 target and we have already agreed a short-term improvement plan that will ensure we are maximising these wherever possible. We will continue to look at energy generation, insulation and energy-saving measures in some of our older buildings which present the greatest challenge in our historic city. We want as many of our building improvements and new-builds as possible to conform to the highest energy standards, having committed to the use of Passivhaus techniques for a number of new school facilities.

We have already started to increase the number of charging points for electric vehicles across Edinburgh. This is in addition to clear encouragement towards increased public transport use and active travel participation in place of car use, wherever possible, with plans under development to increase the number significantly. We will ensure that Edinburgh is a city where people can easily make positive choices to move to active and public transport. There is much more to be done to realise our 2030 ambition but it is vital we act now and build momentum for the long-term change that is needed.

Developing a 2030 City Sustainability Strategy

Building on the work already started and underway with our partners and citizens, we will publish an ambitious City Sustainability Strategy by the end of 2020. The strategy will draw on and reflect the recently-published City Centre Transformation Plan, City Mobility Plan, Low Emission Zones and City Plan and will ensure we have a practical programme that responds to the agreed ambition for the city to be net-zero by 2030.

Supporting biodiversity

The Council has joined a number of international cities in pledging to plant one million trees by the end of the decade. Trees act as reservoirs for carbon, havens for biodiversity, reduce pollution, alleviate localised flooding, offer shade and shelter and reduce noise. An action plan will be drawn up by the Council, working with the Million Tree Forum of key stakeholders, to coordinate progress towards this target, building on Edinburgh's status as the UK's greenest city.

6. Keeping Edinburgh growing sustainably

City Mobility Strategy

Through our acclaimed and visionary ten-year City Mobility Strategy, we will respond to the evolving demands of a growing, modern city whilst promoting sustainability in a way that protects our city's unique heritage and works for residents, visitors and businesses alike. By making it easier for people to walk and cycle to get around the city and encouraging increased use of public transport, we will reduce congestion and CO2 emissions whilst improving people's physical and mental wellbeing. Over the next three years we are investing, or plan to invest, over £400m in our public transport and active travel infrastructure to make it as easy as possible to leave the car at home. We will also continue to allocate 10% of our overall transport revenue and capital budgets to improve provision for cyclists and pedestrians. These initiatives will all contribute to a greener, healthier and better-connected environment.

Construction of the tram line extension to Newhaven began in November, with the Council and contractors having committed over £2.4m of funding to support local business via a series of measures intended to maintain the accessibility, vibrancy and desirability of the affected streets. The primary aim is to provide support to the diverse range of independent businesses along the route.

Tourism Strategy

Being an outward-looking modern European city is key to attracting inward investment, growing the knowledge economy and encouraging businesses to start up and relocate here, contributing to our economy and creating job for residents. In the immediate term, we are initiating an open conversation with the city on our Christmas and Hogmanay celebrations. Tourism is an important part of the city's economy with over 40,000 jobs depending on it. Already the most-visited city in the UK outside London, overnight visitor numbers have soared by almost a third over the past seven years. While the city must never lose its focus on welcoming all those who come to visit, learn, work or live here, the emphasis needs to move from overt generation of growth to managing the impacts on people, place and the environment. This step change will make experience of tourism better for everyone – residents, workers and visitors.

Affordable housing

In addition to burgeoning tourism numbers, continuing pressures on housing supply are a product of the city's economic strength. We are on target to deliver 10,000 new affordable homes by 2022, with 2,000 homes currently under construction across 35 sites. The Housing Revenue Account budget strategy for 2020/30 sets out plans to invest £2.5bn in thousands of new homes, as well as the existing stock, as part of meeting the longer-term commitment of constructing 20,000 affordable new homes by 2027. It also sets out, for the first time, how we will achieve net-zero carbon across our housing estate by 2030, in line with our commitment as a city. The capital

programme also assumes £900m of on-lending to Edinburgh Living to enable even more affordable homes to be built.

The Housing Strategy includes proposals for building these homes whilst meeting carbon-zero obligations through improvements across the Council's existing housing estate, investing in tenant services and driving forward a sustainable and far-reaching new-build programme. This builds on significant investment that has been made by the Council in improving the energy efficiency of homes, with over 10,000 measures installed in the last four years, including 4,400 new heating systems, 3,200 homes insulated and 2,700 new windows and front doors. Coupled with the decarbonisation of the grid, this investment has resulted in a 65% reduction in carbon emissions from the Council's housing stock since 2005. As a result of this investment, figures from the Scottish Government show that Edinburgh also has the third-lowest percentage (23%) in Scotland for social housing households in fuel poverty – we will work to reduce this further.

Fair Work and Economy

The Edinburgh Economy Strategy identifies eight steps to good growth, including delivering new approaches to tackling the barriers that reinforce worklessness, poverty and inequality and establishing Edinburgh as Scotland's leading city for fair work practices and socially-responsible business.

Evidence from the Poverty Commission's inquiry emphasises the importance of fair work to solving poverty, with strong evidence pointing towards low pay, insecurity and volatility of income from work as key drivers of in-work poverty in this city. Recommendations from the Edinburgh Poverty Commission are likely to include propositions to establish Edinburgh as a Living Wage City. We commit to making Edinburgh a Fair Work city.

The Council will also look at what more it can do as an employer to provide 'fair work' for its employees. This will include:

- Commitment of appropriate Council resources to support delivery of the Edinburgh Poverty Commission recommendations in relation to promotion and championing of fair work practices across all sectors of the city;
- Using the Council's forthcoming Sustainable Procurement Strategy to promote fully fair work practices throughout the Council's own supply chain; and
- Embedding fair work advice and support throughout Council-led Business Support and entrepreneurship programmes.

7. Capital Budget Strategy and Infrastructural Investment

As with the revenue budget framework, the capital budget will seek to improve the well-being of all citizens and ensure Edinburgh is a thriving, fair and green city by prioritising decisions with positive impacts on poverty, well-being and sustainability.

Investing in our learning estate

Creating a first-class learning estate for all of our young people remains a priority for the Coalition. We are therefore delighted that the Capital Budget Strategy for 2020/30 includes investment totaling almost £280m to take forward the Wave Four schools programme, comprising new-builds or upgrades for Currie, Liberton and Balerno High Schools, Trinity Academy and Wester Hailes Education Centre. Approval of the three-year revenue budget set out within Annex 1 will allow release of the loans charge provision within the budget framework earmarked for the Council's full contribution to these projects, based on current expenditure and funding estimates.

The capital strategy also includes £166m of LDP-related school investment including new planned primary schools at Builyeon Road, Brunstane, Maybury, Kirkliston/West Edinburgh, Gilmerton and East of Milburn Tower. Some £1.7m of enabling investment in Liberton High School has been brought forward to address projected capacity issues, with officers working to develop a wider funding package to deliver the project. The strategy also includes a further £2.5m of investment for the extension for Boroughmuir High School in line with the updated cost estimate. Should additional capital resources become available, we will bring forward additional proposals, consistent with the city's priorities.

Investment in the operational estate

The revenue and capital budget frameworks also include provision for the remaining elements of the £153m of additional investment approved in February 2018. This programme is progressing well, with the milestone of £100m of investment since the start of Administration in 2017 recently reached, improving the buildings' quality, safety and future sustainability.

Community centres

Council is aware that community centres are greatly valued by their local communities. A report detailing the condition of the existing estate will be considered by the Finance and Resources Committee on 5 March 2020. We are committed to supporting community centres in serving their local communities.

8. Maximising investment in our priorities

Community Policing

We are one of the only local authorities in Scotland still supporting the provision of additional **Community Police Officers** whilst also contributing funding for the highly-valued **Family and Household Support Officers** service. Given the extent of pressures on our budget, however, we need to ensure that our investment is appropriately aligned to our priorities and statutory responsibilities.

The Community Policing element will be withdrawn with effect from 2020/21, given an increase in Police Scotland's overall funding. To ensure a smooth transition, we will continue to provide funding for the current Family and Household Support Officers until 2022/23. We will work closely with Police Scotland to ensure the protection of policing services in Edinburgh while removing the subsidised funding support.

Increasing resources for schools

Helping all young people to achieve their full potential remains a key objective for the Coalition. Since 2016/17, overall resources made available to schools through Devolved School Management (DSM), Pupil Equity Funding (PEF) from the Scottish Government and Additional Support for Learning (ASL) have increased by nearly 21%. The budget framework provides further sums in respect of pupil number-related demography of £9.1m over the next three years, as well as meeting the full cost of increases in teachers' superannuation contributions.

Given the overall level of savings we require to identify, however, we believe that all areas should make an appropriate contribution. We will therefore apply an overall efficiency target of an average of 1% against additional monies passed to schools under the Devolved School Management (DSM) scheme. The mechanism for considering how this will be applied will take appropriate account of poverty and deprivation.

In 2020/21 a full consultation on the future delivery of the Instrumental Music Service (IMS) will be carried out with all stakeholders including schools and parents. This will inform the design of the service model which best meets our young people's requirements and aspirations while recognising the need to make savings of £0.150m in 2021/22 and £0.350m in 2022/23.

Libraries – the heart of communities

Ensuring residents have access to a high-quality library service remains a priority. At this time all opening times will be maintained and by allocating £300,000, a model will be developed with the aim of delivering a modern and high-quality service while recognising the need for funding efficiencies. In doing so, there remains a commitment to maintain equal access to library services across the city. This will be taken forward as part of a strategic review of the service, including where analysis

demonstrates library usage is low, alongside parallel reviews of Edinburgh Leisure and adult education, to ensure these services are as closely aligned as possible to the achievement of wider Council objectives.

9. Health and Social Care

The Accounts Commission Financial Overview report laid bare the challenge for Integration Joint Boards (IJBs) in securing their financial sustainability. In this context, we welcome, and will pass on in full, the significant additional resources provided for 2020/21 within the Local Government Finance Settlement for relevant services, resulting in an overall year-on-year uplift of 3.7% from the Council. It is clear, however, that this funding needs to be channeled towards supporting more effective overall demand management through initiatives such as the “Three

Conversations” model. Whilst acknowledging the financial and demand pressures facing the EIJ, given equivalent challenges within the Council, we will continue to examine ways in which this overall need for savings can be appropriately shared. We will also continue to examine how the Edinburgh IJB’s budget process can be more closely integrated with that of the Council.

10. Delivering innovation

Growth Accelerator Model (GAM)

We look forward to the opening, later this year, of the £1 billion St James Quarter Edinburgh development and its contribution to the city’s retail and tourism offering and the employment and training opportunities which are core to this project. We will work with the Scottish Government on future projects across the city. In order to meet our ambitious 2030 target, we will also explore options such as the Green Growth Accelerator, designed to encourage local government investment in projects which reduce emissions and boost growth.

Fountainbridge

Enabling works are also now underway on the extensive, mixed-use development on the site of the former Fountainbridge Brewery that will balance work, living and leisure activities, including the extension to Boroughmuir High School. Plans for the site include over 400 new homes (177 of them affordable) and space for social enterprises. High-quality public realm and greenspace will provide a healthy environment for residents, visitors and people at work. Following the appointment of a managing partner, we hope that construction will begin in Spring 2021. The public consultation model used for this project was an acknowledged exemplar.

Granton Waterfront

The regeneration of Granton Waterfront creates a £1.3 billion development opportunity to deliver around 3,500 homes, new commercial and retail space, cultural and visitor attractions and an ambitious coastal park to link Granton Harbour

to the greenbelt at Gypsy Brae. The vision for Granton has been developed in partnership with key stakeholders including public sector partners and the community. Delivery is centred around a Council-led, “infrastructure first” approach to development, supporting the Scottish Government’s ambition for Scotland to be a global leader in transitioning to net zero carbon, creating outstanding places and achieving inclusive economic growth. An important aspect of Granton Waterfront is to ensure connections between the new development and shore with the existing communities of Granton, Pilton, Pennywell and Muirhouse.

It is anticipated that the regeneration, estimated at £884 million, will be funded from a range of funding sources, including around £196 million of Council capital funding to support delivery of affordable homes. This initial investment will attract around £450 million of additional public and private sector funding to create a mix of homes and commercial development, delivered through Registered Social Landlord (RSL) and private sector partners achieving an overall gross development value of around £1.3 billion on land currently within Council ownership.

Meadowbank

The masterplan for Meadowbank has been submitted for a low-car, sustainable development providing around 600, low-carbon, energy-efficient homes. Pedestrian access and cycle routes have been prioritised with a network of paths for active travel through the site. The plans have been developed with a high level of input from the local community, through 15 events and workshops, 680 consultation responses and a sounding board meeting regularly with local

residents, making sure that local people have shaped the plans that have come forward. The development will also have a minimum of 35% affordable housing on site, helping us meet our commitment for 10,000 affordable homes by 2022.

11. Future developments

We continue to plan for the future, evolving our services to become more efficient and responsive. Our three-year change strategy programme therefore includes a redesign of our management structures; a review of our property portfolio to understand how our buildings could be better used to meet our communities’ needs, including further development of the community hub model; and a focus on how we deliver key well-being outcomes to citizens through our sports facilities, libraries and adult education services. We will take forward work in all of these areas in the coming year.

The administration will also bring forward proposals for greater energy efficiency through use of the Spend to Save Fund and Salix/CEEF.

12. Food Strategy

Edinburgh’s food growing strategy, as part of the Community Empowerment Act, will lead to greater community involvement and engagement in a more healthy, informed

lifestyle. Amongst other things, it will focus on food poverty and insecurity and will work with the Poverty Commission to seek solutions to ensure that fresh vegetables and fruit are available to all our citizens.

13. Conclusions

Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive:

- **Item 4.1 - Revenue Budget Framework 2020/23 Reports:**
 - (a) **Council's Change Strategy: Planning for Change and Delivering Services 2020/23** – referral from the Finance and Resources Committee;
 - (b) **Council's Change Strategy 2020/23: Risks and Reserves** - referral from the Finance and Resources Committee;
 - (c) **Loans Fund Review** - referral from the Finance and Resources Committee;
 - (d) **Housing Revenue Account Budget Strategy 2020/30** - referral from the Finance and Resources Committee; and
 - (e) **Council Revenue Budget Framework 2020/21 – Integrated Impact Assessments** - referral from the Finance and Resources Committee.
- **Item 4.2 - Capital Budget Strategy 2020/30** – referral from the Finance and Resources Committee
- **Item 4.3 - Change and Budget Conversations Report and Change and Budget Citizen Focus Groups Report** – report by the Chief Executive

Council therefore approves:

- The Revenue Budget 2020/23 as set out in the reports, as amended by the changes/allocations included in Annex 1;
- A band 'D' Council Tax in 2020/21 of £1,338.59;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2020/30 Capital Budget Strategy as set out in the report by the Executive Director of Resources;
- The schedule of charges for Council services as set out in Annex 4 to this motion;
- The prudential indicators as set out in Annex 5 to this motion; and

- The recommendation by the Executive Director of Place to increase rents by 2% and the Housing Revenue Account Budget Strategy for 2020/30.

**REVENUE BUDGET 2020/21 – 2022/23
ANNEX 1 TO THE COALITION MOTION**

	2020/21		2021/22		2022/23	
	£000	£000	£000	£000	£000	£000
		1,098,609				
		(792,146)				
To be Funded by Council Tax		<u>306,463</u>		<u>320,663</u>		<u>334,738</u>
Council Tax at Band D	£ 1,338.59		£1,402.71		£1,469.90	
Increase on Previous Year	£ 61.19		£ 64.12		£ 67.19	
- Percentage Increase	4.79%		4.79%		4.79%	
Funding Requirement	306,463		320,663		334,738	
Council Tax Income		<u>306,763</u>		<u>320,963</u>		<u>335,463</u>
		<u>306,763</u>		<u>320,963</u>		<u>335,463</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2020		(300)		(300)		(725)
Service Investment (see Appendix 1)						
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	300		300		300	
Less: Additional Savings (see Appendix 1)	—	300	—	300	—	300
Contributions to / (from) reserves (itemise)	—	(2,500)	—	(500)	—	-
Balance of Available Resources		<u>-</u>		<u>-</u>		<u>(425)</u>

REVENUE BUDGET 2020/21 - 2022/23
APPENDIX 1 TO ANNEX 1 OF THE COALITION MOTION
2020/21 2021/22 2022/23

SERVICE INVESTMENT	£000	£000	£000
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TOTAL SERVICE INVESTMENT	0	0	0
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**PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET
 FRAMEWORK 2020/23**

Libraries	300		
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TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	300	0	0
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ADDITIONAL SAVINGS	£000	£000	£000
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TOTAL ADDITIONAL SAVINGS	0	0	0
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**COUNCIL TAX/RATING
RESOLUTION
ANNEX 2 TO CAPITAL
COALITION MOTION**

To recommend that in respect of the year to 31st March, 2021:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £306.763m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Resources by	10 July 2020
Hearing of Appeals by the Rating Authority	18 September 2020

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2019-2024
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO COALITION MOTION**

	2020- 21 £000	2021- 22 £000	2022- 23 £000	2023- 24 £000	2024- 25 £000	Total £000
Changes to recommended CIP	-	-	-	-	-	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**PROPOSED CHARGES 2018/19
ANNEX 4 TO COALITION MOTION**

Rates applicable from 1st April or *1st August

VAT to be added where appropriate

It is the intention of the Place Directorate to bring forward charges pertaining to the delivery of the Development and Business Services operating model proposal set out within the budget motion when the outcomes of current consultations are known. This includes the consultation undertaken by the Scottish Government in respect of the Planning function of which the outcomes are pending. Changes to charges will be brought forward to relevant executive Committees at the earliest opportunity.

Charges in respect of a number of other health and social care are currently being reviewed. Parking permit charges are also currently being reviewed as part of the Parking Action Plan Traffic Regulation Order.

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	3-5 year olds	Per Hour	£5.10	£5.35	01 August 2020	4.90%
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	2-3 year olds	Per Hour	£5.50	£5.80	01 August 2020	5.45%
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	under 2 years old	Per Hour	£5.60	£5.90	01 August 2020	5.36%
C&F	Outdoor Centres	Benmore Outdoor Centre	3 August - 21 August - Residential Course	Per Person	£305.00	£295.00	01 August 2020	-3.28%
C&F	Outdoor Centres	Benmore Outdoor Centre	24 August - 2 October - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Benmore Outdoor Centre	5 October - 27 November - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	3 December - 29 January - Residential Course	Per Person	£245.00	£260.00	01 August 2020	6.12%
C&F	Outdoor Centres	Benmore Outdoor Centre	1 February - 26 March - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 March to 31 July - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	3 August - 21 August - Residential Course	Per Person	£305.00	£295.00	01 August 2020	-3.28%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	24 August - 2 October - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	5 October - 27 November - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	3 December - 29 January - Residential Course	Per Person	£245.00	£260.00	01 August 2020	6.12%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	1 February - 26 March - Residential Course	Per Person	£295.00	£310.00	01 August 2020	5.08%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 March to 31 July - Residential Course	Per Person	£305.00	£315.00	01 August 2020	3.28%
C&F	Outdoor Centres	Benmore Outdoor Centre	23 August - 1 October - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Benmore Outdoor Centre	4 October - 26 November - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 November - 28 January - Residential Course	Per Person	£260.00	£275.00	01 August 2021	5.77%
C&F	Outdoor Centres	Benmore Outdoor Centre	31 January - 1 April - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Benmore Outdoor Centre	4 April to 29 July - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	23 August - 1 October - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	4 October - 26 November - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 November - 28 January - Residential Course	Per Person	£260.00	£275.00	01 August 2021	5.77%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	31 January - 1 April - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	4 April to 29 July - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£300.00	£329.00	01 April 2020	9.67%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£432.00	£499.00	01 April 2020	15.51%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£672.00	£699.00	01 April 2020	4.02%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£400.00	£429.00	01 April 2020	7.25%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£560.00	£599.00	01 April 2020	6.96%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£840.00	£899.00	01 April 2020	7.02%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£704.00	£729.00	01 April 2020	3.55%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,024.00	£1,099.00	01 April 2020	7.32%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,568.00	£1,599.00	01 April 2020	1.98%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£748.00	£729.00	01 April 2020	-2.54%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,088.00	£1,099.00	01 April 2020	1.01%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,666.00	£1,599.00	01 April 2020	-4.02%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£792.00	£729.00	01 April 2020	-7.95%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,152.00	£1,099.00	01 April 2020	-4.60%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,764.00	£1,599.00	01 April 2020	-9.35%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£75.00	£78.50	01 August 2020	4.67%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60's, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£37.50	£39.25	01 August 2020	4.67%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£15.00	£15.75	01 August 2020	5.00%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£82.50	£86.50	01 August 2020	4.85%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£108.00	01 August 2020	42.29%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over60 Retired/Youth Registration	per hour	£37.60	£54.00	01 August 2020	43.62%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.88	£135.00	01 August 2020	42.28%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£47.52	£54.00	01 August 2020	13.64%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£23.76	£27.00	01 August 2020	13.64%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£59.40	£67.50	01 August 2020	13.64%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£31.23	£35.50	01 August 2020	13.67%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over60 Retired/Youth Registration	per hour	£15.61	£17.75	01 August 2020	13.71%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£39.04	£44.50	01 August 2020	13.99%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£69.70	£73.00	01 August 2020	4.73%

C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over60 Retired/Youth Registration	per hour	£36.00	£36.50	01 August 2020	1.39%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£87.13	£91.00	01 August 2020	4.44%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.32	£48.50	01 August 2020	0.37%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£23.25	£25.00	01 August 2020	7.53%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£29.06	£31.00	01 August 2020	6.68%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£50.30	£56.00	01 August 2020	11.33%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over60 Retired/Youth Registration	per hour	£25.15	£28.00	01 August 2020	11.33%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£62.88	£70.00	01 August 2020	11.32%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£30.33	£32.00	01 August 2020	5.51%
C&F	Community Access to (Secondary) Schools	Badminton Court - per court	Standard	per hour	£14.60	£15.00	01 August 2020	2.74%
C&F	Community Access to (Secondary) Schools	Badminton Court - per court	Commercial	per hour	£18.50	£19.00	01 August 2020	2.70%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£25.80	£27.00	01 August 2020	4.65%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£32.25	£33.50	01 August 2020	3.88%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£11.76	£12.35	01 August 2020	5.02%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£14.70	£15.50	01 August 2020	5.44%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£33.40	£35.00	01 August 2020	4.79%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£47.96	£56.00	01 August 2020	16.76%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£37.95	£40.00	01 August 2020	5.40%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£54.54	£63.50	01 August 2020	16.43%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£42.45	£44.00	01 August 2020	3.65%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£61.00	£71.00	01 August 2020	16.39%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour		£66.00	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour		£33.00	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour		£106.50	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane		£11.00	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over60 Retired/Youth Registration	per hour per lane		£5.50	01 August 2020	n/a
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane		£17.75	01 August 2020	n/a
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£12.18	£13.00	01 August 2020	6.73%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£15.23	£16.00	01 August 2020	5.06%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£30.33	£32.00	01 August 2020	5.51%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£31.08	£33.00	01 August 2020	6.18%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£38.85	£41.00	01 August 2020	5.53%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£39.69	£42.00	01 August 2020	5.82%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£49.61	£52.50	01 August 2020	5.83%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Standard	per hour	£28.47	£30.00	01 August 2020	5.37%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£35.59	£37.50	01 August 2020	5.37%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£74.40	£77.00	01 August 2020	3.49%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£38.00	£38.50	01 August 2020	1.32%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£93.00	£96.00	01 August 2020	3.23%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£53.05	£55.00	01 August 2020	3.68%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over60 Retired/Youth Registration	two hours	£27.20	£27.50	01 August 2020	1.10%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£66.31	£69.00	01 August 2020	4.06%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - Craigroyston	Concession/Over60 Retired/Youth Registration	per 25 mins	£5.25	£5.50	01 August 2020	4.76%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Adult)	Standard	per 50 mins	£7.50	£7.79	01 August 2020	3.87%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Junior)	Concession/Over60 Retired/Youth Registration	per 50 mins	£6.00	£7.13	01 August 2020	18.83%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£4.47	£4.80	01 August 2020	7.38%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.40	01 August 2020	4.35%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£4.58	£7.10	01 August 2020	55.02%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£2.40	£3.55	01 August 2020	47.92%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£4.58	£4.80	01 August 2020	4.80%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over60 Retired/Youth Registration	per hour	£2.30	£2.40	01 August 2020	4.35%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£4.58	£4.80	01 August 2020	4.80%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.40	01 August 2020	4.35%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£37.13	£38.50	01 August 2020	3.69%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over60 Retired/Youth Registration	per hour	£18.75	£19.25	01 August 2020	2.67%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£18.57	£19.50	01 August 2020	5.01%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£9.38	£9.75	01 August 2020	3.94%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£23.41	£24.50	01 August 2020	4.66%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Standard	per hour	£4.50	£4.70	01 August 2020	4.44%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Concession/Over60 Retired/Youth Registration	per hour	£2.30	£2.35	01 August 2020	2.17%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Standard	per hour	£4.50	£4.70	01 August 2020	4.44%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£2.30	£2.35	01 August 2020	2.17%
C&F	Community Access to (Secondary) Schools	Public Badminton - Balerno	Standard	per hour	£3.65	£3.80	01 August 2020	4.11%
C&F	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£0.00	£50.00	01 April 2020	n/a
C&F	Community Access to (Secondary) Schools	Public Badminton - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£1.85	£1.90	01 August 2020	2.70%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£108.00	01 August 2020	42.29%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over60 Retired/Youth Registration	per hour	£37.95	£54.00	01 August 2020	42.29%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.88	£135.00	01 August 2020	42.28%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£61.71	£72.00	01 August 2020	16.67%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over60 Retired/Youth Registration	per hour	£30.86	£36.00	01 August 2020	16.66%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£77.14	£90.00	01 August 2020	16.67%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£47.52	£54.00	01 August 2020	13.64%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£23.76	£27.00	01 August 2020	13.64%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£59.40	£67.50	01 August 2020	13.64%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£31.23	£35.50	01 August 2020	13.67%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over60 Retired/Youth Registration	per hour	£15.61	£17.75	01 August 2020	13.71%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£39.04	£44.50	01 August 2020	13.99%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£69.70	£73.00	01 August 2020	4.73%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£36.00	£36.50	01 August 2020	1.39%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£87.13	£91.00	01 August 2020	4.44%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.32	£48.50	01 August 2020	0.37%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£23.25	£25.00	01 August 2020	7.53%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£29.06	£31.00	01 August 2020	6.68%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£24.26	£25.50	01 August 2020	5.11%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£12.13	£12.75	01 August 2020	5.11%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20		2020-21		
					Charge		Charge	Effective From	% Increase
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	up to two hours		£15.00	£18.75	01 August 2020	25.00%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	up to three hours		£18.00	£24.75	01 August 2020	37.50%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour		£30.33	£32.00	01 August 2020	5.51%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour		£12.18	£13.00	01 August 2020	6.73%
C&F	Letting Charges	Small room / Classroom - up to 100m3	Concession/Over 60 Retired/Youth Registration	per hour		£6.09	£6.50	01 August 2020	6.73%
C&F	Letting Charges	Small room / Classroom - up to 100m4	Commercial	per hour		£15.23	£16.00	01 August 2020	5.06%
C&F	Letting Charges	Medium room - up to 200m2	Standard	per hour		£24.26	£25.50	01 August 2020	5.11%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour		£12.13	£12.75	01 August 2020	5.11%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours		£15.00	£18.75	01 August 2020	25.00%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours		£18.00	£24.75	01 August 2020	37.50%
C&F	Letting Charges	Medium room - up to 200m2	Commercial	per hour		£30.33	£32.00	01 August 2020	5.51%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match		£74.40	£77.00	01 August 2020	3.49%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match		£38.00	£38.50	01 August 2020	1.32%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match		£92.83	£96.00	01 August 2020	3.41%
C&F	Letting Charges	Grass Pitch - per Game	Standard	two hours		£53.04	£55.00	01 August 2020	3.70%
C&F	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours		£27.20	£27.50	01 August 2020	1.10%
C&F	Letting Charges	Grass Pitch - per Game	Commercial	two hours		£66.30	£69.00	01 August 2020	4.07%
C&F	Letting Charges	WHEC -Swimming - Course	Standard	30 mins		£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive - Course	Standard	30 mins		£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive Adult - Course	Standard	1 hour		£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Standard	45 mins		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Standard	45 mins		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Standard	55 mins		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Badminton - Course	Standard	55 mins		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Standard	55 mins		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Standard	1 hour		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Zumba - Course	Standard	1 hour		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Karate - Course	Standard	1 hour		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Yoga - Course	Standard	1.5 hours		£6.90	£7.25	01 April 2020	5.07%
C&F	Letting Charges	WHEC -Circuits - Course	Standard	1.5 hours		£6.90	£7.25	01 April 2020	5.07%
C&F	Letting Charges	WHEC -Boxfit - Course	Standard	1 hour		£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Kick & Step - Course	Standard	1 hour		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Pilates - Course	Standard	1hour		£6.10	£6.40	01 April 2020	4.92%
C&F	Letting Charges	WHEC -Spinning - Course	Standard	45 mins		£5.50	£5.75	01 April 2020	4.55%
C&F	Letting Charges	WHEC -Bounce - Course	Standard	45 mins		£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Swimming - Course	Concession	30 mins		£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive - Course	Concession	30 mins		£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Dive - Course	Concession	45 mins		£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Dive Adult - Course	Concession	1 hour		£5.10	£5.35	01 April 2020	4.90%
C&F	Letting Charges	WHEC -Dive - Course	Concession	1.5 hours		£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Gymnastics - Course	Concession	1 hour		£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Badminton and Basketball - Course	Concession	1 hour		£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Trampoline - Course	Concession	1 hour		£4.50	£4.70	01 April 2020	4.44%
C&F	Letting Charges	WHEC -Soccer Skills - Course	Concession	1 hour		£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Karate - Course	Concession	1 hour		£3.90	£4.10	01 April 2020	5.13%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Concession	45 mins		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Concession	45 mins		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Concession	55 mins		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Badminton - Course	Concession	55 mins		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Concession	55 mins		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Concession	1 hour		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Zumba - Course	Concession	1 hour		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Yoga - Course	Concession	1.5 hours		£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Circuits - Course	Concession	1.5 hours		£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Core Cardio - Course	Concession	1.5 hours		£3.40	£3.60	01 April 2020	5.88%
C&F	Letting Charges	WHEC -Core Cardio Community Hall - Course	Concession	1 hour		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Boxfit - Course	Concession	1 hour		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Kick & Step - Course	Concession	1 hour		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Pilates - Course	Concession	1hour		£3.80	£4.00	01 April 2020	5.26%
C&F	Letting Charges	WHEC -Spinning - Course	Concession	45 mins		£3.50	£3.65	01 April 2020	4.29%
C&F	Letting Charges	WHEC -Bounce - Course	Concession	45 mins		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Core Teen Fitness - Course	Concession	1 hour		£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Swimming - Casual	Standard	40-60 mins		£4.20	£4.40	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Family Swim - Casual	Standard	per item		£10.80	£11.30	01 April 2020	4.63%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Standard	per item		£1.80	£1.90	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Standard	1 month		£34.70	£36.50	01 April 2020	5.19%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	45 mins		£9.00	£9.45	01 April 2020	5.00%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	60 mins		£11.20	£11.75	01 April 2020	4.91%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	90 mins		£6.90	£7.25	01 April 2020	5.07%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	60 mins		£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	45 mins		£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Soft Play - Casual	Standard	30/60 mins		£1.30	£1.40	01 April 2020	7.69%
C&F	Letting Charges	WHEC -Squash - Casual	Standard	40 mins		£10.50	£11.00	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Standard	60 mins		£6.30	£6.60	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Users Card - Casual	Standard	per item		£13.10	£13.75	01 April 2020	4.96%
C&F	Letting Charges	WHEC -Replacement card - Casual	Standard	per item		£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item		£2.70	£2.85	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item		£2.70	£2.85	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item		£2.70	£2.85	01 April 2020	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20		2020-21	
					Charge	Charge	Effective From	% Increase
C&F	Letting Charges	WHEC -Swim Aid Armbands - Casual	Standard	per item	£2.70	£2.85	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Swim Aid Ring - Casual	Standard	per item	£1.70	£1.80	01 April 2020	5.88%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Armbands - Casual	Standard	per item	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Standard	30 mins	£8.60	£9.00	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Swimming - Casual	Concession	40-60 mins	£2.10	£2.20	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Concession	per item	£1.80	£1.90	01 April 2020	5.56%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Concession	1 month	£17.30	£18.20	01 April 2020	5.20%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	45 mins	£4.50	£4.70	01 April 2020	4.44%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	60 mins	£5.60	£5.90	01 April 2020	5.36%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	90 mins	£4.10	£4.30	01 April 2020	4.88%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	60 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	45 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Soft Play - Casual	Concession	30/60 mins	£2.40	£2.50	01 April 2020	4.17%
C&F	Letting Charges	WHEC -Squash - Casual	Concession	40 mins	£5.25	£5.50	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Concession	60 mins	£3.20	£3.40	01 April 2020	6.25%
C&F	Letting Charges	WHEC -Users Card - Casual	Concession	per item	£6.60	£6.95	01 April 2020	5.30%
C&F	Letting Charges	WHEC -Replacement card - Casual	Concession	per item	£5.30	£5.60	01 April 2020	5.66%
C&F	Letting Charges	WHEC -Concession - Casual	Concession	per item	£6.60	£6.95	01 April 2020	5.30%
C&F	Letting Charges	WHEC -Deposit - Casual	Concession	per item	£42.00	£44.00	01 April 2020	4.76%
C&F	Letting Charges	WHEC -Activity Session - Casual	Concession	2 hours	£4.70	£4.95	01 April 2020	5.32%
C&F	Letting Charges	WHEC -Supervision Sessions - Casual	Concession	1 or 2 hrs	£2.30	£2.40	01 April 2020	4.35%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Concession	1 / 2 child	£49.00	£51.50	01 April 2020	5.10%
C&F	Letting Charges	WHEC -Swim / Dive Lesson - Casual	Concession	30 mins	£4.30	£4.50	01 April 2020	4.65%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Concession	30 mins	£28.00	£29.50	01 April 2020	5.36%
C&F	Letting Charges	WHEC -BIRTHDAY PARTIES - Casual	Concession	120 mins	£94.50	£99.00	01 April 2020	4.76%
C&F	Residential Services	Young People's Centres		Weekly	£2,415.00	£2,535.75	01 April 2020	5.00%
C&F	Residential Services	Close Support Units		Weekly	£3,715.95	£3,901.75	01 April 2020	5.00%
C&F	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£6,139.35	£6,446.32	01 April 2020	5.00%
C&F	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£5,296.20	£5,561.01	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Weekly	£497.05	£521.90	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Weekly	£662.36	£695.48	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Weekly	£745.58	£782.86	01 April 2020	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Weekly	£994.10	£1,043.81	01 April 2020	5.00%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£19.00	£19.60	01 August 2020	3.16%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£19.00	£19.60	01 August 2020	3.16%
C&F	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges	Commercial	Per Hour	£19.00	£19.60	01 August 2020	3.16%
C&F	Special Schools	Braidburn	Annual Charge	per year	£28,230.00	£31,165.92	01 April 2020	10.40%
C&F	Special Schools	Gorgie Mills	Annual Charge	per year	£25,010.00	£27,611.04	01 April 2020	10.40%
C&F	Special Schools	Kaimies	Annual Charge	per year	£21,090.00	£23,283.36	01 April 2020	10.40%
C&F	Special Schools	Oaklands	Annual Charge	per year	£33,540.00	£37,028.16	01 April 2020	10.40%
C&F	Special Schools	Pilrig Park	Annual Charge	per year	£15,590.00	£17,211.36	01 April 2020	10.40%
C&F	Special Schools	Prospect Bank	Annual Charge	per year	£20,450.00	£22,576.80	01 April 2020	10.40%
C&F	Special Schools	Redhall	Annual Charge	per year	£20,180.00	£22,278.72	01 April 2020	10.40%
C&F	Special Schools	Rowanfield	Annual Charge	per year	£28,490.00	£31,452.96	01 April 2020	10.40%
C&F	Special Schools	St Crispin's	Annual Charge	per year	£34,490.00	£38,076.96	01 April 2020	10.40%
C&F	Special Schools	Woodlands	Annual Charge	per year	£16,950.00	£18,712.80	01 April 2020	10.40%
C&F	Hospital and Outreach Teaching	1-1 Hospital Teaching		per hour	£77.12	£85.14	01 April 2020	10.40%
C&F	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£30.86	£34.07	01 April 2020	10.40%
C&F	Fostering mainstream	Age 0 - 4		per week	£386.91	£398.52	01 April 2020	3.00%
C&F	Fostering mainstream	Age 5 - 10		per week	£413.28	£425.68	01 April 2020	3.00%
C&F	Fostering mainstream	Age 11		per week	£449.34	£462.82	01 April 2020	3.00%
C&F	Fostering mainstream	Age 12 - 13		per week	£517.77	£533.30	01 April 2020	3.00%
C&F	Fostering mainstream	Age 14 - 15		per week	£522.92	£538.61	01 April 2020	3.00%
C&F	Fostering mainstream	Age 16+		per week	£560.65	£577.47	01 April 2020	3.00%
C&F	Fosteringspecialist	Age 0 - 4		per week	£777.68	£801.01	01 April 2020	3.00%
C&F	Fosteringspecialist	Age 5 - 10		per week	£804.05	£828.17	01 April 2020	3.00%
C&F	Fosteringspecialist	Age 11 - 13		per week	£840.12	£865.32	01 April 2020	3.00%
C&F	Fostering specialist	Age 14 - 15		per week	£845.27	£870.63	01 April 2020	3.00%
C&F	Fostering specialist	Age 16+		per week	£882.99	£909.48	01 April 2020	3.00%
C&F	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£8,330.00	£9,184.00	01 April 2020	10.25%
Culture	Museums and Galleries	Museum of Edinburgh - Lecture Room	Daytime (9.30am-5pm)		£252.50	£240.00	01 April 2020	-4.95%
Culture	Museums and Galleries	Museum of Edinburgh - Private view or corporate function		5.30 - 8.30 p.m.	£975.83	£975.00	01 April 2020	-0.09%
Culture	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	September - June	5.30 - 8.30 p.m.	£1,379.17	£1,500.00	01 April 2020	8.76%
Culture	Museums and Galleries	Writers Museum - Main Gallery	half day / launch event		£551.67	£750.00	01 April 2020	35.95%
Culture	Museums and Galleries	Writers Museum - Main Gallery		Evenings	£401.67	£420.00	01 April 2020	4.56%
Culture	Museums and Galleries	City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£583.33	£575.00	01 April 2020	-1.43%
Culture	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	full day	£355.00	£400.00	01 April 2020	12.68%
Culture	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	full day	£355.00	£400.00	01 April 2020	12.68%
Culture	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£325.83	£330.00	01 April 2020	1.28%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	half day	£147.50	£125.00	01 April 2020	-15.25%
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	half day	£147.50	£125.00	01 April 2020	-15.25%
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	full day	£229.17	£235.00	01 April 2020	2.55%
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	full day	£229.17	£235.00	01 April 2020	2.55%
Culture	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)		Evenings	£152.50	£160.00	01 April 2020	4.92%
Culture	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		n/a	£100.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Laptop		per event	n/a	£40.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Projector		per event	n/a	£40.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic		per event	n/a	£85.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 2 + 2 mics		per event	n/a	£125.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone		per event	n/a	£15.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart		per event	n/a	£10.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1		per event	n/a	£100.00	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2		per event	n/a	£150.00	01 April 2020	n/a
Culture	Museums and Galleries	Venue Hire Cancellation Fee	100% of hire	3 days or fewer	£90.00	Variable	01 April 2020	n/a
Culture	Museums and Galleries	Venue Hire Cancellation Fee	75% of hire	2 weeks	£52.50	Variable	01 April 2020	n/a
Culture	Museums and Galleries	Venue Hire Cancellation Fee	50% of hire	1 month	£26.67	Variable	01 April 2020	n/a
Culture	Museums and Galleries	City Art Centre wedding / blessing		half day	£499.17	£375.00	01 April 2020	-24.87%
Culture	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,050.00	£1,250.00	01 April 2020	19.05%
Culture	Museums and Galleries	City Art Centre wedding / blessing		evening	£787.50	£800.00	01 April 2020	1.59%
Culture	Public Safety	Drone Licence		per application		£120.00	01 April 2020	n/a
Culture	Nelson & Scott Monuments	Nelson Monument - Concession	Admission Charge			£5.00	01 April 2020	n/a
Culture	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge			£5.00	01 April 2020	n/a
Culture	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's permitted)			£20.00	01 April 2020	n/a
Culture	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)		£20.00	£24.00	01 April 2020	20.00%
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£17.43	£17.73	01 April 2020	1.72%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£17.43	£17.73	01 April 2020	1.72%
H&SC	Care Homes	Single Room		per Week	Economic Rate	Economic Rate	01 April 2020	n/a
H&SC	Care Homes	Double Room		per Week	Economic Rate	Economic Rate	01 April 2020	n/a
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£4.60	£4.90	06 April 2020	6.52%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£4.10	£4.30	06 April 2020	4.88%
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£3.50	£3.70	06 April 2020	5.71%
Place	Parking Charges - on street parking	New town - Northumberland St to St Stephen St and Royal Crescent		per Hour	£3.10	£3.30	06 April 2020	6.45%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£2.70	£2.80	06 April 2020	3.70%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£2.50	£2.60	06 April 2020	4.00%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£0.60	£0.70	06 April 2020	16.67%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.30	£2.40	06 April 2020	4.35%
Place	Parking Charges - on street parking	9 hour parking		per Day	£5.00	£6.00	06 April 2020	20.00%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£4.50	£5.00	06 April 2020	11.11%
Place	Bus Station	Locker	Small	up to 12 hours	£5.00	£6.00	01 April 2020	20.00%
Place	Bus Station	Locker	Medium	up to 12 hours	£7.00	£8.00	01 April 2020	14.29%
Place	Bus Station	Locker	Large	up to 12 hours	£9.00	£10.00	01 April 2020	11.11%
Place	Bus Station	Departure Charges	Code A		£2.50	£2.55	01 April 2020	2.00%
Place	Bus Station	Departure Charges	Code B		£6.75	£6.90	01 April 2020	2.22%
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior departure		£45.00	£48.00	01 April 2020	6.67%
Place	Bus Station	Departure Charges	New or altered services (codes A and B) outwith Traffic Commissioner timescales but within 20 days of commencement		£48.00	£50.00	01 April 2020	4.17%
Place	Failure to switch off engine or break speed limit				£48.00	£50.00	01 April 2020	4.17%
Place	Bus Parked longer than 10mins allotted time on stance without permission				£17.00	£20.00	01 April 2020	17.65%
Place	Parking / Layover	Codes A, B, C & D	Up to 3hrs 59 mins		£34.00	£35.00	01 April 2020	2.94%
Place	Parking / Layover	Codes A, B, C & D	Up to 4hrs 59 mins		£41.00	£45.00	01 April 2020	9.76%
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins		£50.00	£55.00	01 April 2020	10.00%
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins		£59.00	£65.00	01 April 2020	10.17%
Place	Parking / Layover	Codes A, B, C & D	Up to 7hrs 59 mins		£68.00	£75.00	01 April 2020	10.29%
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins		£77.00	£85.00	01 April 2020	10.39%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£86.00	£95.00	01 April 2020	10.47%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£95.00	£105.00	01 April 2020	10.53%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£104.00	£115.00	01 April 2020	10.58%
Place	Parking / Layover	Code A-B	Up to 1hr 59mins		£3.25	£3.30	01 April 2020	1.54%
Place	Parking / Layover	Code C-D	Up to 1hr 59mins		£17.20	£17.50	01 April 2020	1.74%
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£6.19	£6.50	01 April 2020	5.01%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£475.00	£498.00	01 April 2020	4.84%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£639.00	£670.00	01 April 2020	4.85%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£110.00	£115.00	01 April 2020	4.55%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£220.00	£230.00	01 April 2020	4.55%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£110.00	£115.00	01 April 2020	4.55%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£220.00	£230.00	01 April 2020	4.55%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£330.00	£345.00	01 April 2020	4.55%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£110.00	£115.00	01 April 2020	4.55%
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£17.00	£18.00	01 April 2020	5.88%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days		£62.00	£65.00	01 April 2020	4.84%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Cabin	Per additional month applied for		£62.00	£65.00	01 April 2020	4.84%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Container	Per additional month applied for		£62.00	£65.00	01 April 2020	4.84%
Place	Road Occupation Permits	Crane	Initial permit for first day		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Crane	Per additional day applied for		£37.00	£39.00	01 April 2020	5.41%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£102.00	£107.00	01 April 2020	4.90%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£37.00	£39.00	01 April 2020	5.41%
Place	Road Occupation Permits	Excavation	per location		£258.00	£270.00	01 April 2020	4.65%
Place	Road Occupation Permits	Footway Crossing	per location		£116.00	£121.00	01 April 2020	4.31%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days		£235.00	£246.00	01 April 2020	4.68%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for		£124.00	£130.00	01 April 2020	4.84%
Place	Road Occupation Permits	Hoist	Initial permit for first day		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£17.00	£18.00	01 April 2020	5.88%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days		£156.00	£163.00	01 April 2020	4.49%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied for		£70.00	£73.00	01 April 2020	4.29%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£29.00	£30.00	01 April 2020	3.45%
Place	Road Occupation Permits	Skip	Per additional week applied for		£23.00	£24.00	01 April 2020	4.35%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£116.00	£132.00	01 April 2020	13.79%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£89.00	£105.00	01 April 2020	17.98%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£135.00	£141.00	01 April 2020	4.44%
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£135.00	£141.00	01 April 2020	4.44%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£147.00	£154.00	01 April 2020	4.76%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£83.00	£87.00	01 April 2020	4.82%
Place	Installation of ducts, pipes and cables in roads	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£298.00	£313.00	01 April 2020	5.03%
Place	Access Protection Markings	New Marking		per marking	£119.00	£125.00	01 April 2020	5.04%
Place	Access Protection Markings	Repainted Marking		per marking	£80.00	£84.00	01 April 2020	5.00%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£590.00	£625.00	01 April 2020	5.93%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£64.90 - £73.70	£68.15 - £77.40	01 April 2020	c5%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£33.55 - £42.35	£35.25 - £44.50	01 April 2020	c5%
C&F	Portobello Town Hall	Catered Functions - Commercial		per block	£617 - £672.95	£647.85 - £706.15	01 April 2020	c5%
C&F	Portobello Town Hall	Catered Functions - Community		per block	£413.35 - £487.60	£434 - £512	01 April 2020	c5%
C&F	Portobello Town Hall	Performances - Commercial		per block	£470.55 - £524.45	£494 - £550.65	01 April 2020	c5%
C&F	Portobello Town Hall	Performances - Community		per block	£319.85 - £385.85	£335.85 - £405.15	01 April 2020	c5%
C&F	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£41.80 - £48.95	£43.9 - £51.40	01 April 2020	c5%
C&F	Portobello Town Hall	Lesser Hall - Community		per Hour	£19.25 - £25.30	£20.20 - £26.60	01 April 2020	c5%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£41.80	£43.90	01 April 2020	5.02%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£57.20	£60.00	01 April 2020	4.90%
C&F	Portobello Town Hall	Other Charges	Late Fee		£74.25 - £121.55	£77.95 - £127.60	01 April 2020	c5%
C&F	Library Services	Inter-Library Loans	per item (free to housebound members)		£10.00	£12.00	01 April 2020	20.00%
C&F	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£0.80	£0.85	01 April 2020	6.25%
C&F	Library Services	Audio Music Loans	CD Hire Multiple Set (Concession 50%)	per item	£1.60	£1.70	01 April 2020	6.25%
C&F	Library Services	DVD hire per item (concession 50%) (free to under 16s)		per item	£1.60	£1.70	01 April 2020	6.25%
C&F	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£3.00	£3.20	01 April 2020	6.67%
C&F	Library Services	Audio Books	Concession	per item	£0.80	£0.90	01 April 2020	12.50%
C&F	Library Services	Replacement library card (free to under 16s)		per card	£2.00	£2.50	01 April 2020	25.00%
C&F	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.40	£1.50	01 April 2020	7.14%
C&F	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£0.90	£1.00	01 April 2020	11.11%
C&F	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.40	£0.50	01 April 2020	25.00%
C&F	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.35	£1.50	01 April 2020	11.11%
C&F	Library Services	Cotton Bags		per bag	£3.00	£3.50	01 April 2020	16.67%
C&F	Library Services	Edinburgh Reads Events	Non Library Members	per event	£7.00	£8.00	01 April 2020	14.29%
C&F	Library Services	Edinburgh Reads Events	Library Members	per event	£5.00	£6.00	01 April 2020	20.00%
C&F	Library Services	Edinburgh Reads Events	Concession	per event	£3.00	£4.00	01 April 2020	33.33%
C&F	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£200.00	£250.00	01 April 2020	25.00%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Community	3 hour block	£40.00	£45.00	01 April 2020	12.50%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Non-Community / Commercial	3 hour block	£120.00	£140.00	01 April 2020	16.67%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxcgangs, Piershill, Portobello, Westerhailes Libraries	Community	3 hour block	£30.00	£35.00	01 April 2020	16.67%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Oxcgangs, Piershill, Portobello, Stockbridge, Libraries	Non-Community / Commercial	3 hour block	£90.00	£105.00	01 April 2020	16.67%
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£132.00	£140.00	01 April 2020	6.06%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£53.00	£56.00	01 April 2020	5.66%
Place	Parks	Film Charges	Student filming and photography over four hours	fee from	£53.00	£56.00	01 April 2020	5.66%
Place	Parks	Film Charoes	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£80.00	£85.00	01 April 2020	6.25%
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£250.00	£260.00	01 April 2020	4.00%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£125.00	£130.00	01 April 2020	4.00%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£900.00	£950.00	01 April 2020	5.56%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,600.00	£1,680.00	01 April 2020	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£2,550.00	£2,680.00	01 April 2020	5.10%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - large event	per day - from	£750.00	£790.00	01 April 2020	5.33%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - small event	per day - from	£450.00	£470.00	01 April 2020	4.44%
Place	Parks	Event Charges	Calton Hill	per day - from	£440.00	£460.00	01 April 2020	4.55%
Place	Parks	Event Charges	Leith Links	per day - from	£400.00	£420.00	01 April 2020	5.00%
Place	Parks	Event Charges	Inverleith Park	per day - from	£520.00	£550.00	01 April 2020	5.77%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£160.00	£170.00	01 April 2020	6.25%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - with Marquee	Full Day	£895.00	£940.00	01 April 2020	5.03%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds - without Marquee	Full Day	£445.00	£470.00	01 April 2020	5.62%
Place	Parks	Event Charges	Vehicular access to Calton Hill - (plus £50 for out of hours access)	fee from	£100.00	£105.00	01 April 2020	5.00%
Place	Parks	Commemorative Benches	Wrought Iron including Plaque and Placement	per bench	£1,965.00	£2,060.00	01 April 2020	4.83%
Place	Parks	Commemorative Benches	Tropical Hardwood including Plaque and Placement	per bench	£3,925.00	£4,120.00	01 April 2020	4.97%
Place	Allotment Rentals	Full Plot		per Year	£120.00	£125.00	01 April 2020	4.17%
Place	Allotment Rentals	Half Plot		per Year	£60.00	£63.00	01 April 2020	5.00%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£60.00	£63.00	01 April 2020	5.00%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£30.00	£32.00	01 April 2020	6.67%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£72.00	£75.00	01 April 2020	4.17%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£95.00	£100.00	01 April 2020	5.26%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£119.00	£125.00	01 April 2020	5.04%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£131.00	£140.00	01 April 2020	6.87%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£143.00	£150.00	01 April 2020	4.90%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£155.00	£160.00	01 April 2020	3.23%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£168.00	£175.00	01 April 2020	4.17%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£53.00	£55.00	01 April 2020	3.77%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£65.00	£70.00	01 April 2020	7.69%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£77.00	£80.00	01 April 2020	3.90%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£77.00	£80.00	01 April 2020	3.90%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£86.00	£90.00	01 April 2020	4.65%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£96.00	£100.00	01 April 2020	4.17%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No complication treatment	1 Visit	£45.83	£48.12	01 April 2020	5.00%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No complication treatment	2nd nest on site	£23.33	£24.50	01 April 2020	5.00%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£80.83	£84.87	01 April 2020	5.00%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£108.33	£113.75	01 April 2020	5.00%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£95.83	£100.62	01 April 2020	5.00%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£30.83	£32.37	01 April 2020	5.00%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£88.33	£92.75	01 April 2020	5.00%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£32.50	£34.13	01 April 2020	5.00%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treatment.	2 Visits	£129.17	£135.63	01 April 2020	5.00%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£81.67	£85.75	01 April 2020	5.00%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£46.67	£49.00	01 April 2020	5.00%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£70.00	£73.50	01 April 2020	5.00%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behind white goods.	1 Visit	£129.17	£135.63	01 April 2020	5.00%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£108.33	£113.75	01 April 2020	5.00%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£161.67	£169.75	01 April 2020	5.00%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treatment.	2 Visits	£129.17	£135.63	01 April 2020	5.00%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£30.00	£31.50	01 April 2020	5.00%
Place	Pest Control Charges	Moles - Trapping			£158.33	£166.25	01 April 2020	5.00%
Place	Community Safety	Water Ingress	Administration charge		£38.00	£40.00	01 April 2020	5.26%
Place	Community Safety	Food, Health and Safety	Export Certificate		£46.00	£48.00	01 April 2020	4.35%
Place	Burial Charges	Burial Ground Fees	Purchase of Exclusive Right of Burial (incl certificate of Right of Burial)		£1,375.00	£1,415.56	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£90.00	£92.66	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£90.00	£92.66	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Adult Interment		£1,200.00	£1,235.40	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Saturday	Saturday	£1,450.00	£1,556.00	01 April 2020	7.24%
Place	Burial Charges	Burial Ground Fees	Purchase of exclusive Right of Woodland Burial (including certificate)		£1,460.00	£1,503.07	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment	Monday to Friday	£1,810.00	£1,863.40	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Saturday	Saturday	£2,050.00	£2,110.48	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Sunday	Sunday	£2,370.00	£2,439.92	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£385.00	£396.36	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Board for grave		£166.35	£171.26	01 April 2020	2.95%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£3,860.00	£3,973.87	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£810.00	£833.90	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Adult Interment		£255.00	£262.52	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Saturday	Saturday	£365.00	£375.77	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Sunday	Sunday / Public Holiday	£415.00	£427.24	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment	Monday to Friday	£385.00	£396.36	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Saturday	Saturday	£458.00	£471.51	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Sunday	Sunday	£545.00	£561.08	01 April 2020	2.95%
Place	Burial Charges	Cremated Remains Charges	Exhumation		£518.00	£533.28	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Burials - Provision of concrete foundation		£352.00	£362.38	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£94.50	£97.29	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Erecting a standard headstone		£126.00	£129.72	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Rose Garden - Memorial Plaque for Babies		£58	£59.71	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£131.25	£135.12	01 April 2020	2.95%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£199.50	£205.39	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation		£783.00	£806.10	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Chapel		£502.00	£516.81	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Courtyard		£353.00	£363.41	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday		£940.00	£959.00	01 April 2020	2.02%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday		£1,042.00	£1,072.74	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service 9am / 9.30am		£650.00	£659.00	01 April 2020	1.38%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£393.00	£399.00	01 April 2020	1.53%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time		£274.00	£278.00	01 April 2020	1.46%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Monday to Friday	£224.00	£230.61	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Double	£336.00	£345.91	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Saturday	£262.00	£269.73	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance specific area - no attendance		£75.00	£77.21	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant		£89.00	£91.63	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£46.00	£47.36	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£59.80	£61.56	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single		£12.80	£13.18	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£38.45	£39.58	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£64.05	£65.94	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service (plus VAT)		£47.00	£48.39	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	DVD of service (each) (plus VAT)		£44.40	£45.71	01 April 2020	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£18.45	£18.99	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	2 line entry		£75.83	£78.07	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	5 line entry		£115.00	£118.39	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	8 line entry		£154.17	£158.72	01 April 2020	2.95%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£80.00	£82.36	01 April 2020	2.95%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£34.17	£35.18	01 April 2020	2.95%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£95.00	£97.80	01 April 2020	2.95%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£30.83	£31.74	01 April 2020	2.95%
Place	Cremation Charges	Baby Book of Remembrance	Motif Baby Book		£40.83	£42.03	01 April 2020	2.95%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	5 Year Lease	£300.00	£308.85	01 April 2020	2.95%
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£450.00	£463.28	01 April 2020	2.95%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plaque lease		£210.00	£216.20	01 April 2020	2.95%
Place	Cremation Charges	Columbarium	Columbarium with lettering	5 Year Lease	£400.00	£411.80	01 April 2020	2.95%
Place	Cremation Charges	Columbarium	Columbarium with lettering	10 Year Lease	£600.00	£617.70	01 April 2020	2.95%
Place	Cremation Charges	Columbarium	Renewal of Columbarium lease		£280.00	£288.26	01 April 2020	2.95%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£450.00	£463.28	01 April 2020	2.95%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£675.00	£694.91	01 April 2020	2.95%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£315.00	£324.29	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£625.00	£643.44	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£875.00	£900.81	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,100.00	£1,132.45	01 April 2020	2.95%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£300.00	£308.85	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£586.05	£603.34	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£968.05	£996.61	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,400.00	£1,441.30	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£465.00	£478.72	01 April 2020	2.95%
Place	Cremation Charges	Woodland Walkway	New plaque with inscription		£230.00	£236.79	01 April 2020	2.95%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£183.33	£188.74	01 April 2020	2.95%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£275.00	£283.11	01 April 2020	2.95%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£166.67	£171.59	01 April 2020	2.95%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£250.00	£257.38	01 April 2020	2.95%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£19.85	£20.44	01 April 2020	2.95%
Place	Mortuary	Defence Post Mortems			£580.00	£609.00	01 April 2020	5.00%
Place	Trade Waste Charges	Charge for providing second and subsequent garden waste bins			£35.00	£37.00	01 April 2020	5.71%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£32.00	£34.00	01 April 2020	6.25%
Place	Trade Waste Charges	Larger capacity recycling bin - Delivery and Handling			£19.00	£20.00	01 April 2020	5.26%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	£35.00	£37.00	01 April 2020	5.71%
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	£35.00	£37.00	01 April 2020	5.71%
Place	Trading Standards Service	Testing or other work		per hour	£77.00	£81.00	01 April 2020	5.19%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,031.59	£4,112.22	01 April 2020	2.00%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,493.03	£4,582.89	01 April 2020	2.00%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,722.25	£4,816.70	01 April 2020	2.00%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,222.64	£5,327.09	01 April 2020	2.00%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,452.86	£5,561.92	01 April 2020	2.00%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£5,952.75	£6,071.81	01 April 2020	2.00%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,182.47	£6,306.12	01 April 2020	2.00%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,336.29	£6,463.01	01 April 2020	2.00%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,566.51	£6,697.84	01 April 2020	2.00%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,086.58	£6,208.31	01 April 2020	2.00%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£5,758.55	£5,873.72	01 April 2020	2.00%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£5,890.97	£6,008.79	01 April 2020	2.00%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£7,713.61	£7,867.88	01 April 2020	2.00%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,583.64	£7,735.31	01 April 2020	2.00%
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,980.02	£7,119.62	01 April 2020	2.00%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,111.97	£7,254.21	01 April 2020	2.00%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,415.46	£8,583.77	01 April 2020	2.00%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,307.38	£9,493.52	01 April 2020	2.00%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£8,642.64	£8,815.50	01 April 2020	2.00%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£9,525.40	£9,715.91	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£85.13	£86.83	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£93.67	£95.54	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£107.15	£109.29	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£120.64	£123.05	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£127.73	£130.28	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£47.62	£48.57	01 April 2020	1.99%
SSC	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£34.57	£35.26	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£38.78	£39.56	01 April 2020	2.01%
SSC	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£32.42	£33.07	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£30.95	£31.57	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£45.10	£46.00	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Bingham	per week	£53.13	£54.19	01 April 2020	2.00%
SSC	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£344.51	£351.40	01 April 2020	2.00%
Place	Non HRA	Travelling People's Site	perfortnight (prev wkly)	perfortnight	£185.71	£189.43	01 April 2020	2.00%
Place	Garage Rents	West		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	South West - Charge 1		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	South West - Charge 2		per year	£588.00	£617.00	01 April 2020	4.93%
Place	Garage Rents	City Centre		per year	£737.00	£774.00	01 April 2020	5.02%
Place	Garage Rents	North - Charge 1		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	North - Charge 2		per year	£739.00	£776.00	01 April 2020	5.01%
Place	Garage Rents	East - Charge 1		per year	£533.00	£560.00	01 April 2020	5.07%
Place	Garage Rents	East - Charge 2		per year	£739.00	£776.00	01 April 2020	5.01%
Place	Garage Rents	South - Charge 1		per year	£588.00	£617.00	01 April 2020	4.93%
Place	Garage Rents	South - Charge 2		per year	£665.00	£698.00	01 April 2020	4.96%
Place	Garage Rents	South - Charge 3		per year	£739.00	£776.00	01 April 2020	5.01%
Place	Garage Rents	South - Charge 4		per year	£889.00	£933.00	01 April 2020	4.95%
Place	Garage Rents	Blue Badge Rate	Council Tenant	per year	£306.32	£322.00	01 April 2020	5.12%
Place	Garage Rents	Blue Badge Rate	Non Council Tenant	per year	£367.60	£386.00	01 April 2020	5.01%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£93.00	£98.00	01 April 2020	5.38%
Place	Licences	Animal Boarding		1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£155.00	£163.00	01 April 2020	5.16%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Boat Hire - New		1 Year	£597.00	£627.00	01 April 2020	5.03%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£200.00	£210.00	01 April 2020	5.00%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£240.00	£252.00	01 April 2020	5.00%
Place	Licences	Change of Manager (for all civic except taxis)			£106.00	£111.00	01 April 2020	4.72%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£333.00	£350.00	01 April 2020	5.11%
Place	Licences	HMO - 3 Persons		3 Years	£540.00	£594.00	01 April 2020	10.00%
Place	Licences	HMO - 4 Persons		3 Years	£720.00	£792.00	01 April 2020	10.00%
Place	Licences	HMO - 5 Persons		3 Years	£900.00	£990.00	01 April 2020	10.00%
Place	Licences	HMO - 6 Persons		3 Years	£1,130.00	£1,243.00	01 April 2020	10.00%
Place	Licences	HMO - 7 Persons		3 Years	£1,360.00	£1,496.00	01 April 2020	10.00%
Place	Licences	HMO - 8 Persons		3 Years	£1,590.00	£1,749.00	01 April 2020	10.00%
Place	Licences	HMO - 9 Persons		3 Years	£1,820.00	£2,002.00	01 April 2020	10.00%
Place	Licences	HMO - 10 Persons		3 Years	£2,050.00	£2,255.00	01 April 2020	10.00%
Place	Licences	HMO - 11 Persons		3 Years	£2,280.00	£2,508.00	01 April 2020	10.00%
Place	Licences	HMO - 12 Persons		3 Years	£2,510.00	£2,761.00	01 April 2020	10.00%
Place	Licences	HMO - 13 Persons		3 Years	£2,740.00	£3,014.00	01 April 2020	10.00%
Place	Licences	HMO - 14 Persons		3 Years	£2,970.00	£3,267.00	01 April 2020	10.00%
Place	Licences	HMO - 15 Persons		3 Years	£3,200.00	£3,520.00	01 April 2020	10.00%
Place	Licences	HMO - 16 Persons		3 Years	£3,430.00	£3,773.00	01 April 2020	10.00%
Place	Licences	HMO - 17 Persons		3 Years	£3,660.00	£4,026.00	01 April 2020	10.00%
Place	Licences	HMO - 18 Persons		3 Years	£3,890.00	£4,279.00	01 April 2020	10.00%
Place	Licences	HMO - 19 Persons		3 Years	£4,120.00	£4,532.00	01 April 2020	10.00%
Place	Licences	HMO - 20 Persons		3 Years	£4,350.00	£4,785.00	01 April 2020	10.00%
Place	Licences	HMO - 21-30 Persons		3 Years	£4,850.00	£5,335.00	01 April 2020	10.00%
Place	Licences	HMO - 31-40 Persons		3 Years	£5,350.00	£5,885.00	01 April 2020	10.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£997.00	£1,047.00	01 April 2020	5.02%
Place	Licences	Indoor Sports - temporary	(6 Weeks prior to 2015/16)	up to 28 days	£695.00	£730.00	01 April 2020	5.04%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£834.00	£876.00	01 April 2020	5.04%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£121.00	£127.00	01 April 2020	4.96%
Place	Licences	Knife Dealers	New	1 Year	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Knife Dealers	Renewal	1 Year	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Late Hours Catering	New	1 Year	£627.00	£658.00	01 April 2020	4.94%
Place	Licences	Late Hours Catering	Renewal	1 Year	£449.00	£471.00	01 April 2020	4.90%
Place	Licences	Late Hours Catering	Exemption	2 Months	£112.00	£118.00	01 April 2020	5.36%
Place	Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£14.00	£15.00	01 April 2020	7.14%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£56.00	£59.00	01 April 2020	5.36%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - m a x fee £1,000	up to 28 days	£68.00	£71.00	01 April 2020	4.41%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£101.00	£106.00	01 April 2020	4.95%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max		£121.00	£127.00	01 April 2020	4.96%
Place	Licences	Market Operators - Community markets or registered charities incl Late Fee @ 20%	20 stall max		£144.00	£151.00	01 April 2020	4.86%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£640.00	£672.00	01 April 2020	5.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,682.00	£1,766.00	01 April 2020	4.99%
Place	Licences	Performing Animals	1 Year - plus vet inspection		£595.00	£625.00	01 April 2020	5.04%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£391.00	£411.00	01 April 2020	5.12%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£13,433.00	£14,105.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£16,124.00	£16,930.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£10,387.00	£10,906.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£12,459.00	£13,082.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£6,395.00	£6,715.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£7,660.00	£8,043.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,197.00	£3,357.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£3,837.00	£4,029.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,594.00	£1,674.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£1,913.00	£2,009.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,066.00	£1,119.00	01 April 2020	4.97%
Place	Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,276.00	£1,340.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£10,074.00	£10,578.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£7,788.00	£8,177.00	01 April 2020	4.99%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,257.00	£4,470.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,129.00	£2,235.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,066.00	£1,119.00	01 April 2020	4.97%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£863.00	£906.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£155.00	£163.00	01 April 2020	5.16%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£309.00	£324.00	01 April 2020	4.85%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		1 Year	£412.00	£433.00	01 April 2020	5.10%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5000		1 Year	£824.00	£865.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£4,738.00	£4,975.00	01 April 2020	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£5,686.00	£5,970.00	01 April 2020	4.99%
Place	Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,392.00	£2,512.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£2,870.00	£3,014.00	01 April 2020	5.02%
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£970.00	£1,019.00	01 April 2020	5.05%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,164.00	£1,222.00	01 April 2020	4.98%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£211.00	£222.00	01 April 2020	5.21%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£252.00	£265.00	01 April 2020	5.16%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£252.00	£265.00	01 April 2020	5.16%
Place	Licences	Public Entertainment - Hypnotism		per event	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£13,455.00	£14,128.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£16,145.00	£16,952.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£10,400.00	£10,920.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£12,479.00	£13,103.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£6,395.00	£6,715.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£7,674.00	£8,058.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,198.00	£3,358.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£3,837.00	£4,029.00	01 April 2020	5.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,609.00	£1,689.00	01 April 2020	4.97%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£1,931.00	£2,028.00	01 April 2020	5.02%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,066.00	£1,119.00	01 April 2020	4.97%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,278.00	£1,342.00	01 April 2020	5.01%
Place	Licences	Riding Establishments (plus any vet inspection)		1 Year	£638.00	£670.00	01 April 2020	5.02%
Place	Licences	Second-Hand Dealer	New	1 Year	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£406.00	£426.00	01 April 2020	4.93%
Place	Licences	Second-Hand Dealer	Exemption	per application	£102.00	£107.00	01 April 2020	4.90%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£112.00	£118.00	01 April 2020	5.36%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£135.00	£142.00	01 April 2020	5.19%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£66.00	£69.00	01 April 2020	4.55%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£66.00	£69.00	01 April 2020	4.55%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,572.00	£1,651.00	01 April 2020	5.03%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out	Principal Operator with employees - New	1 Year	£280.00	£294.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out	Principal Operator with employees - Renewal	3 Years	£560.00	£588.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out	Principal Operator with Employees - Each Additional Employee		£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out	Self Employed Operator - New	1 Year	£280.00	£294.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out	Self Employed Operator - Renewal	3 Years	£560.00	£588.00	01 April 2020	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out	One Off Events	per application	£269.00	£282.00	01 April 2020	4.83%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out	Attending an exhibition or Arts Events	per application up to max of 7 days	£84.00	£88.00	01 April 2020	4.76%
Place	Licences	Street Traders - Food		1 Year	£316.00	£332.00	01 April 2020	5.06%
Place	Licences	Street Traders - non food		1 Year	£215.00	£226.00	01 April 2020	5.12%
Place	Licences	Street Traders - Food - change of vehicle		per application	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£202.00	£212.00	01 April 2020	4.95%
Place	Licences	Street Traders	Charitable Organisation	6 months	£75.00	£79.00	01 April 2020	5.33%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£224.00	£235.00	01 April 2020	4.91%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£269.00	£282.00	01 April 2020	4.83%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%		per application up to 7 days	£202.00	£212.00	01 April 2020	4.95%
Place	Licences	Street Traders - Employees		per person	£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Street Traders - Employees - incl late fee @ 20%		per person	£67.00	£70.00	01 April 2020	4.48%
Place	Licences	Venison Dealer		3 Years	£172.00	£181.00	01 April 2020	5.23%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£112.00	£118.00	01 April 2020	5.36%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£280.00	£294.00	01 April 2020	5.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£1,004.00	£1,054.00	01 April 2020	4.98%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity increases in PE or Theatre		£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Miscellaneous	Food Hygiene inspection for street trader vehicles	when not part of a licence application	£168.00	£176.00	01 April 2020	4.76%
Place	Licences	Firework sales		1 Year	£538.00	£565.00	01 April 2020	5.02%
Place	Licences	Miscellaneous	Certified Copy - Civic		£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Miscellaneous	Duplicate ID Badge		£56.00	£59.00	01 April 2020	5.36%
Place	Licences	Miscellaneous	Change of Manager	per application	£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,122.00	£1,178.00	01 April 2020	4.99%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£785.00	£824.00	01 April 2020	4.97%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection			£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Change of manager			£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection			£168.00	£176.00	01 April 2020	4.76%
Place	Licences - Taxi and Private Hire	Duplicate ID badge			£56.00	£59.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Duplicate Licence			£56.00	£59.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Medical Examination not attended			£106.00	£111.00	01 April 2020	4.72%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended			£208.00	£218.00	01 April 2020	4.81%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£560.00	£673.00	01 April 2020	20.18%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£319.00	£365.00	01 April 2020	14.42%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£376.00	£424.00	01 April 2020	12.77%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£151.00	£159.00	01 April 2020	5.30%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£168.00	£176.00	01 April 2020	4.76%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£112.00	£118.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Partnership			£560.00	£588.00	01 April 2020	5.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£88.00	£92.00	01 April 2020	4.55%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign			£12.00	£13.00	01 April 2020	8.33%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£348.00	£365.00	01 April 2020	4.89%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£404.00	£424.00	01 April 2020	4.95%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£185.00	£194.00	01 April 2020	4.86%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£112.00	£118.00	01 April 2020	5.36%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£178.00	£187.00	01 April 2020	5.06%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£673.00	£707.00	01 April 2020	5.05%
Place	Licences - Taxi and Private Hire	Brackets		per application	£28.00	£29.00	01 April 2020	3.57%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£68.00	£71.00	01 April 2020	4.41%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£54.00	£57.00	01 April 2020	5.56%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£11.00	£12.00	01 April 2020	9.09%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£57.00	£60.00	01 April 2020	5.26%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£57.00	£60.00	01 April 2020	5.26%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£57.00	£60.00	01 April 2020	5.26%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£387.00	£398.00	01 April 2020	2.84%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£506.00	£521.00	01 April 2020	2.96%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£523.00	£536.00	01 April 2020	2.49%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£253.00	£259.00	01 April 2020	2.37%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£318.00	£326.00	01 April 2020	2.52%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£318.00	£326.00	01 April 2020	2.52%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£377.00	£386.00	01 April 2020	2.39%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£377.00	£386.00	01 April 2020	2.39%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£457.00	£468.00	01 April 2020	2.41%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£457.00	£468.00	01 April 2020	2.41%
Place	Registrars Fees	Civil Ceremony European Room Saturday Morning			£0.00	£435.00	01 April 2020	n/a
Place	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£0.00	£515.00	01 April 2020	n/a
Place	Registrars Fees	Civil Ceremony European Room Sunday			£0.00	£515.00	01 April 2020	n/a
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address £57.50	£63.50	£70.00	01 April 2020	10.24%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address £172.50	£69.00	£76.00	01 April 2020	10.14%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£82.00	£90.00	01 April 2020	9.76%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£100.00	£110.00	01 April 2020	10.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£120.00	£132.00	01 April 2020	10.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£156.50	£172.00	01 April 2020	9.90%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£182.00	£200.00	01 April 2020	9.89%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£271.00	£298.00	01 April 2020	9.96%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£367.50	£404.00	01 April 2020	9.93%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£63.50	£70.00	01 April 2020	10.24%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£63.50	£70.00	01 April 2020	10.24%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£61.00	£67.00	01 April 2020	9.84%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.65	£0.70	01 April 2020	7.69%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.30	£1.40	01 April 2020	7.69%
Place	Planning & Building Standards	Plan Copy Charges	A2		£2.50	£3.00	01 April 2020	20.00%
Place	Planning & Building Standards	Plan Copy Charges	A1		£3.75	£4.00	01 April 2020	6.67%
Place	Planning & Building Standards	Plan Copy Charges	A0		£6.50	£7.00	01 April 2020	7.69%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£236.00	£260.00	01 April 2020	10.17%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£52.50	£58.00	01 April 2020	10.48%
Place	Planning & Building Standards		2 - 5 Properties		£110.00	£121.00	01 April 2020	10.00%
Place	Planning & Building Standards		6 - 10 Properties		£152.00	£167.00	01 April 2020	9.87%
Place	Planning & Building Standards		11 - 25 Properties		£200.00	£220.00	01 April 2020	10.00%
Place	Planning & Building Standards		26 - 50 Properties		£325.00	£358.00	01 April 2020	10.15%
Place	Planning & Building Standards		51 - 100 Properties		£500.00	£550.00	01 April 2020	10.00%
Place	Planning & Building Standards		101 - 150 properties		£925.00	£1,018.00	01 April 2020	10.05%
Place	Planning & Building Standards		151 - 200 properties		£1,113.00	£1,224.00	01 April 2020	9.97%
Place	Planning & Building Standards		201+ properties		£1,235.00	£1,358.00	01 April 2020	9.96%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£136.00	£150.00	01 April 2020	10.29%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£37.00	£41.00	01 April 2020	10.81%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£75.00	£83.00	01 April 2020	10.67%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	Freestanding		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£235.00	£258.00	01 April 2020	9.79%
Place	Planning & Building Standards	Street Signs	Advert in local press		£250.00	£275.00	01 April 2020	10.00%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£375.00	£413.00	01 April 2020	10.13%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (work value over £5k)	Per visit (up to 2) over £5k work value	£375 + Scale of fees	£412.5 + Scale of fees	01 April 2020	c10%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£100.00	£110.00	01 April 2020	10.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£500.00	£525.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£920.00	£966.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,160.00	£1,218.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,520.00	£1,596.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£1,760.00	£1,848.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£2,760.00	£2,898.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£3,760.00	£3,948.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£4,760.00	£4,998.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£5,764.00	£6,052.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£7,510.00	£7,886.00	01 April 2020	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£9,260.00	£9,723.00	01 April 2020	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£375.00	£394.00	01 April 2020	5.07%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£100.00	£105.00	01 April 2020	5.00%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works		£105.00	£110.25	01 April 2020	5.00%
Resources	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£145.00	£152.25	01 April 2020	5.00%
Resources	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£45.00	£50.00	01 April 2020	11.11%
Resources	Edinburgh Shared Repairs Service	Manager Time Charge on Emergency jobs	Emergency Works	Hourly rate	£54.00	£60.00	01 April 2020	11.11%
Resources	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting	Hourly rate	£54.00	£60.00	01 April 2020	11.11%
Resources	Edinburgh Shared Repairs Service	Provision of debt information for conveyancing purposes	For property search tasks undertaken by conveyancing solicitors on behalf of property owners	Per request	n/a	£50.00	01 April 2020	n/a

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£135.00	£137.03	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£536.00	£544.04	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£965.00	£979.48	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£801.00	£813.02	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,073.00	£1,089.10	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,099.00	£1,115.49	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£826.00	£838.39	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£128.00	£129.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£509.00	£516.64	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£913.00	£926.70	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£763.00	£774.45	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,016.00	£1,031.24	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,041.00	£1,056.62	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£782.00	£793.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.00	£61.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£248.00	£251.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£448.00	£454.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.00	£61.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£248.00	£251.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£448.00	£454.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.00	£61.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£248.00	£251.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£448.00	£454.72	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£372.00	£377.58	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£497.00	£504.46	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£382.00	£387.73	01 April 2020	1.50%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£32.00	£32.48	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£131.00	£132.97	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£235.00	£238.53	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£193.00	£195.90	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£260.00	£263.90	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£265.00	£268.98	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£200.00	£203.00	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£135.00	£137.03	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£536.00	£544.04	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£965.00	£979.48	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£801.00	£813.02	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,073.00	£1,089.10	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,099.00	£1,115.49	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£826.00	£838.39	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£128.00	£129.92	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£509.00	£516.64	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£913.00	£926.70	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£763.00	£774.45	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,016.00	£1,031.24	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,041.00	£1,056.62	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£782.00	£793.73	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£24.00	£24.36	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£87.00	£88.31	01 April 2020	1.50%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£173.00	£175.60	01 April 2020	1.50%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£6.30	£6.60	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.25	£2.35	01 August 2020	4.44%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.15	£3.25	01 August 2020	3.17%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre of Orange/Apple/Cranberry Juice	£3.15	£3.20	01 August 2020	1.59%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£3.15	£3.35	01 August 2020	6.35%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 (All lunches require a minimum of two people, unless stated)	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£6.80	£6.95	01 August 2020	2.21%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 (<i>All lunches require a minimum of two people, unless stated</i>)	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£9.45	£9.75	01 August 2020	3.17%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (<i>minimum of eight people</i>)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£11.55	£12.00	01 August 2020	3.90%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (<i>minimum of eight people</i>)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee Add a little sparkle to your occasion with a glass of Prosecco	£16.80	£17.99	01 August 2020	7.08%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Buffet Steak Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Buffet Scotch Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Sausage Rolls (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Haggis Bon Bons (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Sweet and Sour Chicken Rolls	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Mini Cottage Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Chicken Pakoras	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Chicken and Bacon Pies	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Garlic Chicken Goujons	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Meat - Sandwiches (GF)	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Vegetarian Spring Roll	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Vegetarian Samosa	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Carrot and Coriander Goujons	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Vegetable Satay	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Mini Margarita Pizza (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.25	£1.30	01 August 2020	4.00%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Stuffed Sweet Peppers (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Vegetarian - Sandwiches (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Spicy Tiger Prawns	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Smoked Salmon Bagel	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Seafood Dim Sum	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Oriental Crab Cakes	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Japanese Prawn Rolls	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Thai Ginger and Fish Kebab (GF)	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.25	£1.30	01 August 2020	4.00%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per guest.	Fish - Mini Battered Fish and Mushy Peas	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Meat Dish Seasonal	£9.45	£9.90	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Vegetarian Dish Seasonal	£8.40	£8.90	01 August 2020	5.95%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Fish Dish Seasonal	£9.45	£9.90	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Local and Seasonal Meat Dish Selection (please contact chef to discuss)	per person	£8.40	£8.90	01 August 2020	5.95%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	per person	£7.35	£7.90	01 August 2020	7.48%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Local and Seasonal Fish Dish Selection (please contact chef to discuss)	per person	£8.40	£8.90	01 August 2020	5.95%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Local and Seasonal Sides of the Day (please contact chef to discuss)	per person	£3.15	£3.30	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people) - Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	per person	£8.40	£8.50	01 August 2020	1.19%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£5.25	£5.50	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£4.75	£4.85	01 August 2020	2.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.20	£4.40	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£4.20	£4.75	01 August 2020	13.10%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£4.20	£4.75	01 August 2020	13.10%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£15.75	£15.99	01 August 2020	1.52%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.10	£2.20	01 August 2020	4.76%

Service	Area	Detail	Additional Detail	Unit of Charge	2019-20	2020-21		
					Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.05	£1.10	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£2.10	£2.20	01 August 2020	4.76%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron Aurgnac Brut Sparling, France	£21.00	£24.00	01 August 2020	14.29%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£22.05	£22.99	01 August 2020	4.26%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£24.15	£25.99	01 August 2020	7.62%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Testulate Champagne Vintage 2010	£31.50	£34.99	01 August 2020	11.08%
Resources	Catering - Property and Facilities Management	City Chambers	Drinks Packages	Silver Package 1 glass of Cava/Red/White/Beer or Soft Drink (pre dinner drinks) 2 glasses of Fairtrade Wine (during dinner) 1 glass of Cava (toast)	£19.95	£22.00	01 August 2020	10.28%
Resources	Catering - Property and Facilities Management	City Chambers	Drinks Packages	Gold Package 2 glass of Prosecco/Red/White/Beer or Soft Drink (pre dinner drinks) 3 glasses of Fairtrade Wine (during dinner) 1 glass of Prosecco (toast)	£26.25	£27.00	01 August 2020	2.86%
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	2-3 year olds	Per Hour		£5.80	01 August 2020	n/a
C&F	Nursery Schools	Wraparound & Additional Hours - Hourly Rate	under 2 years old	Per Hour		£5.90	01 August 2020	n/a
C&F	Library Services	Central Library - Children's Library	Non-Community/Commercial	3 hour block		£140.00	01 April 2020	n/a
C&F	Library Services	Filming	Non-Community/Commercial	first hour		£200.00	01 April 2020	n/a
C&F	Library Services	Filming	Non-Community/Commercial	thereafter		£110.00	01 April 2020	n/a
C&F	Library Services	Capital Collection	Jpeg 72 dpi	per item		£5.11	01 April 2020	n/a
C&F	Library Services	Capital Collection	Tiff 300 dpi	per item		£26.04	01 April 2020	n/a
Resources	Mixed Tenure Improvement Service	Project Management Fee for enforced projects		Percentage		20.00%	01 April 2020	n/a

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2018/19 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

Capital Expenditure - General Services

	2018/19 Actual £000	2019/20 Forecast £000	2020/21 Estimate £000	2021/22 Estimate £000	2022/23 Estimate £000	2023/24 Estimate £000
Rolled Forward Capital Investment Programme						
Communities and Families	28,431	66,319	114,331	30,207	51,554	106,745
Edinburgh Integration Joint Board	138	117	0	5,000	5,000	0
Place	109,572	99,745	201,611	39,765	36,985	20,035
Place - Lending	23,152	28,448	56,139	28,413	52,040	40,575
Place - Tram York Place to Newhaven	0	25,211	70,101	58,004	29,731	0
Contingency	26	0	4,242	0	0	0
Resources - Asset Management Works	21,770	40,300	16,704	25,916	25,650	19,800
Resources - Other	2,652	7,335	6,051	0	0	0
General Slippage in Programme (2.5% 19/20)	<u>0</u>	<u>-4,215</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total General Services Capital Expenditure (per 14 February F&R Report)	<u>185,741</u>	<u>263,260</u>	<u>469,179</u>	<u>187,305</u>	<u>200,960</u>	<u>187,155</u>
Place - Tram York Place to Newhaven Updated Cashflow	0	-413	621	9,335	-2,469	9,412
Total General Services Capital Expenditure	<u>185,741</u>	<u>262,847</u>	<u>469,800</u>	<u>196,640</u>	<u>198,491</u>	<u>196,567</u>

Note that the 2020-2024 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month eight stage. Place - Tram York Place to Newhaven cashflow shows movement of budget to reflect the latest forecast. Project remains within the time and budget parameters agreed by Council.

	2018/19 Actual £000	2019/20 Forecast £000	2020/21 Estimate £000	2021/22 Estimate £000	2022/23 Estimate £000	2023/24 Estimate £000
Rolled Forward Capital Investment Programme						
Housing Revenue Account	80,962	100,679	96,468	149,982	217,371	215,537

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2018/19 are:

Ratio of Financing Costs to Net Revenue Stream

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	%	%	%	%	%	%
General Services	11.16	10.93	10.48	10.05	9.88	9.96
Housing Revenue Account (HRA)	37.29	38.30	35.57	37.13	38.91	39.46

Note: Figures for 2021/22 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long-term financial plan. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 14 February 2020.

The estimates of financing costs include current commitments and the proposals in this budget.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2019 are:

	Capital Financing Requirement					
	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
General Services (including Finance Leases)	1,079	1,146	1,453	1,520	1,556	1,610
Housing Revenue Account (HRA)	377	413	418	495	592	706
NHT LLPs	87	99	108	108	108	108
Edinburgh Living LLPs	3	19	66	94	145	183
Total Capital Financing Requirement	<u>1,546</u>	<u>1,677</u>	<u>2,045</u>	<u>2,217</u>	<u>2,401</u>	<u>2,607</u>

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. In accordance with best professional practice, the Council does not associate borrowing with particular items or types of expenditure. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequence of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

Gross Debt and the Capital Financing Requirement

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
Gross Debt	1,198	1,306	1,355	1,332	1,332	1,332
Capital Financing Requirements	<u>1,546</u>	<u>1,677</u>	<u>2,045</u>	<u>2,217</u>	<u>2,401</u>	<u>2,607</u>
(Over) / under limit by:	<u>348</u>	<u>371</u>	<u>690</u>	<u>885</u>	<u>1,069</u>	<u>1,275</u>

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

The introduction of IFRS 16 - Leases within the Accounts will have a significant impact on the balance sheet from its introduction in 2020/21. This will subsequently have an impact on the Capital Financing Requirement (CFR) as from the 2020/21 financial year. Therefore, it should be expected to see an increase in the CFR in future years. This will similarly have an impact on the authorised limit and operational boundary for external debt.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short- and long-term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next four financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Head of Finance, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

Authorised Limit for External Debt

	2019/20	2020/21	2021/22	2022/23	2023/24
	£m	£m	£m	£m	£m
Borrowing	1,682	1,949	2,112	2,268	2,422
Credit Arrangements (including leases)	<u>281</u>	<u>317</u>	<u>313</u>	<u>309</u>	<u>305</u>
Authorised Limit for External Debt	<u>1.963</u>	<u>2.266</u>	<u>2.425</u>	<u>2.577</u>	<u>2.727</u>

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst-case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Head of Finance, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit

arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

Operational Boundary for External Debt

	2019/20	2020/21	2021/22	2022/23	2023/24
	£m	£m	£m	£m	£m
Borrowing	1,446	1,768	1,929	2,127	2,322
Credit Arrangements (including leases)	<u>281</u>	<u>317</u>	<u>313</u>	<u>309</u>	<u>305</u>
Operational Boundary for External Debt	<u>1,727</u>	<u>2,085</u>	<u>2,242</u>	<u>2,436</u>	<u>2,627</u>

The Council's actual external debt at 31 March 2019 was £1,420m of borrowing (including sums repayable within 12 months).

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2020/21 (see paragraph 1 above) will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Head of Finance considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2019/20 and in the longer-term financial frameworks.

	Loans Charges Liability				
	2019/20 Forecast £000	2020/21 Estimate £000	2021/22 Estimate £000	2022/23 Estimate £000	2023/24 Estimate £000
Loans Fund Pooled Interest Rate at Indicative 4.5%					
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances					
Loans Fund Advances in year	33,243	243,170	44,756	56,659	96,187
Year 1 - Interest Only	757	5,539	1,019	1,291	2,191
Year 2 - Interest and Principal Repayment	2,052	15,013	2,763	3,498	5,938
Housing Revenue Account (HRA) - New Loans Fund Advances					
Loans Fund Advances in year (excluding borrowing for LLP programme*)	55,800	23,346	94,916	116,650	136,322
Year 1 - Interest Only	1,271	532	2,161	2,657	3,105
Year 2 - Interest and Principal Repayment	3,445	1,441	5,860	7,202	8,416

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence in 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;

- practicality, e.g. achievability of the forward plan.

Appendix 2

(As referred to in Act of Council No 2 of 20 February 2020)

REVENUE BUDGET 2020/23

CAPITAL BUDGET STRATEGY 2020/30

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2020/30

CONSERVATIVE GROUP AMENDMENT

Council:

Considers that the systematic destruction and underfunding of local government by the SNP Scottish Government at Holyrood and the financial mismanagement and lack of strategic planning by the SNP/Labour council administration have together fundamentally broken the finances of our Capital City and have left the citizens of Edinburgh to pick up the bill for their neglect and incompetence.

Notes that Edinburgh once again has the lowest block grant per head of population of any local authority in Scotland and acknowledges the failure of the political leadership of the Council to make the case for a funding settlement which recognises Edinburgh's status as a capital city and as Scotland's pre-eminent financial and cultural centre.

Regrets the decision by the SNP/Labour administration to reject Conservative proposals to ringfence a 2% council tax increase for a sustainable wave 4 schools funding model in 2018/19 and then to compound this lack of foresight by choosing trams over schools in the 2019/20 budget process. Thus, leaving Balerno, Liberton and WHEC kicked into the long grass with no funding in place.

Notes the disingenuous claims by the SNP/Labour administration that a 4.79% council tax increase is required to fund wave 4 schools when the Conservative budget motion which follows shows that the same wave 4 schools investment model can still be achieved while rejecting the additional 1.79% increase in Council Tax.

Further notes that the proposed 4.79% increase in Council Tax is a breach of the coalition commitment number 49.

Regrets that despite being willing to abandon their Council tax commitment, the administration still places political expediency above improving frontline services by rejecting out of hand, proposals to outsource security services and trade waste and refusing to explore other opportunities for market testing.

Regrets the ongoing failure of Conveners and Vice Conveners within the

administration to provide sufficient political oversight of Senior Officers in managing their departmental budgets resulting in significant and ongoing in year pressures

Concludes that the current SNP/Labour administration is failing to deliver value for money to the citizens of Edinburgh for their Council Tax and does not have a sustainable grasp on the financial management of the city.

Revenue Budget 2020/23

On specific budgetary proposals Council:

- 1) Rejects the proposed 15% increase in Council Tax over the next three years. Recognises that the Council Administration has not provided value for money to the citizens of Edinburgh and agrees to limit the council tax increase for 2020/23 to 3% p.a.
- 2) Council notes that the failure of the current and previous Administrations to maximise efficiency and effectiveness of Council Services has increased pressure on services with significant underlying budget deficits in Communities and Families, Place and Health and Social Care. Council further recognises that it is the quality of service that is important and commits to considering all methods of service delivery to improve quality and reduce cost thus maintaining and improving services in line with Best Value.
- 3) Council agrees to remove the self-imposed political restrictions of the Administration and empowers Chief Officers and senior managers to develop a programme of Value for Money service reviews to deliver significant savings, with options for implementation of a first phase of additional savings to be brought to Council for approval by June 2020. Market testing and benchmarking should be applied to take an evidenced-based approach to development of savings options.
- 4) Agrees proposals to achieve annual recurring savings of £433,000 through implementation of alternative service delivery models for trade waste and security services.
- 5) Notes that in the Edinburgh Health and Social Care Partnership the pace of change has been slow; urgent work is needed to develop a strategic approach to financial planning in both the immediate and medium to longer term; and that the IJB is continuing to rely on non-recurring funding to address additional recurring Partnership investment and areas of overspend. Further recognises the failure of the Administration and the Edinburgh IJB (EIJB) to deliver transformational change in service delivery despite the belated decision by the EIJB to ring-fence £2.8m of funding in the 2019/20 budget to establish a dedicated team to drive forward delivery of transformational change.

- 6) Council agrees to allocate an additional £8.3m to the EIJB in 2020/21 in line with funding allocated in the Local Government Finance Settlement. Further Council agrees to continue to provide additional funding of £2.5m p.a. to support achievement of prolonged improvements in service outcomes. All funding allocated to the EIJB in 2020/21 will be subject to quarterly scrutiny of financial performance by the Council's Finance and Resources Committee.
- 7) Agrees to investment of £19m over the next three years to continue work to address the failure of successive Council Administrations over the past 20 years to manage and maintain the Council's estate effectively.
- 8) Regrets the Administration's failure to deliver the Asset Management Strategy, with a projected shortfall of £3.7m being reported in the current financial year. Council agrees to establish a dedicated cross-Council team to oversee a strategic review of the Council estate and implementation of a community hub model, thereby reducing revenue costs without impacting services.
- 9) Council acknowledges the difficult balance between recognising the value of the Council's employees and delivery of essential services that are affordable in the medium and longer term. Council agrees to undertake a comprehensive Workforce Modernisation programme including reviews of management costs; redeployment arrangements; and reward and recognition to deliver more robust arrangements and ensure value for money. As a priority the review of management arrangements will consolidate asset management functions across the Council and rationalise senior management structures across Chief Executive, Resources and Strategy / Communications.
- 10) Agrees to retain Lothian Buses in public ownership.
- 11) Welcomes the UK Government commitment to recruit 20,000 police officers in England and Wales and urges the Scottish Government to pass on the full Barnett consequential of this funding for investment in community policing. Further, agrees to continue to invest £1m in additional police officers in 2020/21 while seeking to review the agreement with the Scottish Police Authority to ensure that the Council is receiving value for money.
- 12) Continues to regret the reduced role of Marketing Edinburgh and the part played by senior Councillors in hastening the organisation's downfall.
- 13) Rejects the proposed reduction in qualified teaching staff in nursery schools and agrees funding of £600,000 to develop and consult on alternative proposals.
- 14) Rejects the proposed reduction of £1.8m in school budgets and agrees funding of £900,000 to amend this proposal.

- 15) Agrees funding of £30,000 from 2020/21 to allocate an additional 10 hours of access at no charge to each primary and special school parent council to support their activities.
- 16) Agrees to increase the proposed allocation to Edinburgh Leisure by £250,000 from 2020/21. Further, recognises the positive impact on individuals and communities of engagement in exercise and agrees to examine further opportunities to expand innovative community-based programmes such as the Craggs and Queensferry Sports Centres. Regrets the failure of the Administration and the EIJB to develop a strategic approach to health and wellbeing and agrees to establish a dedicated team to oversee a strategic review.
- 17) Agrees to establish a Sports Fund of £100,000 to provide support to programmes which provide positive opportunities to vulnerable individuals and communities through physical activity and sport. Further, agrees to allocate £30,000 from this Fund to support the continuation of the Spartans Alternative School which supports young people who are at risk of exclusion from mainstream education.
- 18) Agrees to allocate £2m p.a. in the revenue budget for 2020/23 to address pressures on the Temporary Accommodation budget. Further, agrees to allocate £1m from underspends on the Council Tax Reduction Scheme to support investment to address homelessness. This investment will be prioritised through the Homelessness Task Force and will include development of pilot projects to enable homeless people to remain with their pets.
- 19) Regrets the Administration's proposals to introduce Sunday pay and display parking charges.
- 20) Rejects the proposed reduction in Saturday opening hours at 20 libraries across the City.
- 21) Agrees to implement an emergency repairs service only and instructs the Executive Director of Resources to investigate new methods of providing information and advice to owners on legal and other mechanisms to achieve property repairs.
- 22) Agrees to terminate the Council's membership of the Convention of Scottish Local Authorities delivering an annual saving of £250,000 from 2021/22.
- 23) Approves additional expenditure of £500,000 over three years for a programme of environmental initiatives including work to address key issues including graffiti, blocked drains and necessary tree maintenance.

- 24) Approves additional expenditure of £150,000 over three years to pilot the road mole “right first time” pothole repair system.
- 25) Rejects the Administration’s pledge to ring-fence 10% of the roads and transport budget for cycling. Agrees that these resources should be committed to roads and pavement repairs to improve safety for all road and pavement users.
- 26) Rejects plans to introduce a workplace parking levy.
- 27) Allocates £150,000 to reject the proposed reduction in funding in 2021/22 and commits to prioritising the City of Edinburgh Music School and the instrumental music service.
- 28) Regrets the Administration’s £25 garden tax and commits to remove this charge should additional funding become available as a result of the forthcoming Scottish Government and UK budget decisions.

Capital Investment Programme

Council :

- 29) Agrees proposals for additional capital investment of £25m as detailed in Annex 3.
- 30) Regrets the Administration’s decision to approve the Tram Extension business case and reject the opportunity to reprioritise surplus cash flow flows from the existing tram line to support additional investment of £70m for Wave 4 schools.
- 31) Notes the failure by the Administration to bring forward a strategy to deliver the Wave 4 schools programme.
- 32) Approves additional investment of £10m in a programme of schemes to relieve traffic congestion, including the extension of the Hermiston Park and Ride service; effective road repairs in heavily trafficked bus lanes and bus stops; and improvements in traffic management at key junctions and on major public transport routes. Further, approves £6m of additional capital investment in roads and pavements.
- 33) Agrees £9m of investment in currently unfunded capital pressures comprising: Bridge Structures (£5m), Parks Infrastructure (£2m) and Community Centres (£2m).
- 34) Agrees that a full business case on the active travel programme should be considered before any commitments are made to allocate resources or reprioritise existing plans.

- 35) Agrees that no material legal commitments will be entered into pending a review of alignment with the strategic review of the estate and consideration of opportunities for wider consolidation and rationalisation of the property estate, including through a community hub approach.

Risks and Reserves

Council:

- 36) Notes the report by the Executive Director of Resources setting out the significant risk associated with the Administration's budget proposals.
- 37) Regrets the failure by the Administration to incorporate a risk contingency within the revenue budget framework. Approves reprioritisation of £2m from the City Strategic Investment Fund (CSIF)¹ as an initial contribution to establish a risk contingency. Further, agrees that establishment of an appropriate risk contingency alongside cessation of the Garden Tax will be key priorities should additional revenue funding become available as a result of the forthcoming Scottish Government and UK budget decisions.
- 38) Instructs the Chief Executive to consult with relevant Conveners and Vice Conveners and report to Council in April with detail of specific proposals to address residual service budget pressures, the efficiency programme savings target and the income generation target. Further, instructs the Chief Executive to report to Council in April on the EIJB budget for 2020/21.

Development of a Sustainable Financial Strategy

Council:

- 39) Subject to consideration of more detailed business cases by the Finance and Resources Committee, approves the use of up to £2m from the Spend to Save Fund to develop a comprehensive change plan to address the pressing financial challenges facing the council over the medium term including;
- Establishment of a dedicated cross-Council project team to undertake a programme of Value for Money service reviews.
 - Provision of additional dedicated staff to accelerate a strategic property review and implementation of a community hub model approach to capital investment.
 - Provision of additional resource to accelerate a strategic approach to health and wellbeing in partnership with the EIJB and Edinburgh Leisure with a particular focus on inclusion of vulnerable individuals and communities through development of opportunities for physical activity and sport.

Conclusions

Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive:

Item 4.1 - Revenue Budget Framework 2020/23 Reports:

- (a) Council's Change Strategy: Planning for Change and Delivering Services 2020/23 – referral from the Finance and Resources Committee;
- (b) Council's Change Strategy 2020/23: Risks and Reserves - referral from the Finance and Resources Committee;
- (c) Loans Fund Review - referral from the Finance and Resources Committee;
- (d) Housing Revenue Account Budget Strategy 2020/30 - referral from the Finance and Resources Committee; and
- (e) Council Revenue Budget Framework 2020/21 – Integrated Impact Assessments - referral from the Finance and Resources Committee.

Item 4.2 - Capital Budget Strategy 2020/30 – referral from the Finance and Resources Committee

Item 4.3 - Change and Budget Conversations Report and Change and Budget Citizen Focus Groups Report – report by the Chief Executive

Council therefore approves:

- The Revenue Budget 2020/23 as set out in the reports, subject to the amendments set out in Annex 1 to this motion;
- A band 'D' Council Tax of £1,315.72 for 2020/21;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2020/30 Capital Budget as set out in the report by the Executive Director of Resources, subject to the amendments set out in Annex 3 to this motion;
- A further report to be submitted to seek approval of revised charges for Council services, the outcomes of which are contained in Annex 1 to this motion;
- The recommendations by the Executive Director of Place to approve the HRA budget for 2020/21, increase rents by 2% in 2020/21 and agree the proposed five-year Housing Revenue Account Capital Investment Programme for 2020/25;
- Allocations from the Spend to Save fund and Council Tax Reduction Scheme and reprioritisation of reserves as set out in this motion;

- A further report to be submitted to seek approval of the prudential indicators arising from this motion.

REVENUE BUDGET 2020/21- 2022/23
ANNEX 1 TO THE CONSERVATIVE GROUP AMENDMENT

	2020/21		2021/22		2022/23	
	£000	£000	£000	£000	£000	£000
Expenditure to be Funded						
- Resource Allocation Totals		1,041,613				
- Add: Expenditure funded through Specific Grants		<u>56,996</u>				
		1,098,609				
- General Revenue Funding and Non-Domestic Rates		(735,150)				
- Ring Fenced Funding		<u>(56,996)</u>				
		(792,146)				
To be Funded by Council Tax		<u>306,463</u>		<u>320,663</u>		<u>334,738</u>
Council Tax at Band D		£ 1,315.72		£1,355.19		£1,395.85
Increase on Previous Year		£ 38.32		£ 39.47		£ 40.66
- Percentage Increase		3.00%		3.00%		3.00%
Funding Requirement		306,463		320,663		334,738
Council Tax Income		<u>301,663</u>		<u>310,463</u>		<u>319,263</u>
		<u>301,663</u>		<u>310,463</u>		<u>319,263</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2020		4,800		10,200		15,475
Service Investment (see Appendix 1)		2,850		1,330		1,080
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)		1,983		2,353		2,328
Less: Additional Savings (see Appendix 1)		<u>(7,133)</u>		<u>(13,383)</u>		<u>(18,883)</u>
		(2,300)		(9,700)		(15,475)
Contributions to / (from) reserves (itemise)						
Spend to Save Fund		(1,500)		(500)		
Council Tax Reduction Scheme		<u>(1,000)</u>				
		(2,500)		(500)		-
Balance of Available Resources		<u>-</u>		<u>-</u>		<u>-</u>

REVENUE BUDGET 2020/21- 2022/23
APPENDIX 1 TO THE CONSERVATIVE GROUP AMENDMENT

	2020/21	2021/22	2022/23
SERVICE INVESTMENT	£000	£000	£000
Strategic Property Review and Value for Money Service Reviews (Spend to Save)	1,000	(500)	(500)
Health and Wellbeing / Leisure Strategic Review (Spend to Save)	500	(500)	
Homelessness Task Force (Council Tax Reduction Scheme)	1,000	(1,000)	
Infrastructure Investment (Prudential Borrowing)	140	300	250
Sport / Physical Activity	50	50	
Environmental Initiatives	100	100	
Pothole Repairs	30	30	
School Lets	30		
TOTAL SERVICE INVESTMENT	<u>2,850</u>	<u>(1,520)</u>	<u>(250)</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2020/23			
Police	500		
Early Years	400	200	
Management Savings	(267)	(105)	(25)
Schools - DSM	600	300	
Parking	200		
Libraries	300		
Instrumental Music Service		150	
Edinburgh Leisure	250		
Customer and Digital		(175)	
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>1,983</u>	<u>370</u>	<u>-25</u>
ADDITIONAL SAVINGS	£000	£000	£000
Value for Money Service Reviews	(5,000)	(5,000)	(5,000)
Asset Management	(500)	(500)	(500)
Shared Repairs	(300)		
Workforce Modernisation	(800)	(400)	
Strategy and Communications	(200)		
Trade Waste - Alternative VfM Delivery		(100)	
Security Service - Alternative VfM Delivery	(333)		
COSLA		(250)	
TOTAL ADDITIONAL SAVINGS	<u>(7,133)</u>	<u>(6,250)</u>	<u>(5,500)</u>

COUNCIL TAX/RATING RESOLUTION ANNEX 2 TO THE CONSERVATIVE GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2021:

5. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £301.663m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	877.15	E	1,728.71
B	1,023.34	F	2,138.05
C	1,169.53	G	2,576.62
D	1,315.72	H	3,223.51

6. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Resources by	10 July 2020
Hearing of Appeals by the Rating Authority	18 September 2020

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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7. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

8. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2019/20 to 2023/24
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO THE CONSERVATIVE GROUP AMENDMENT**

						Total
Available Resources for Distribution						£000
Prudential Borrowing (funded through additional revenue savings)						15,000
Reprioritisation of Existing CIP Programme (IJB Care Home - pending full business case)						10,000
Resources Available for Distribution						25,000
	2020-21	2021-22	2022-23	2023-24	2024-25	Total
	£000	£000	£000	£000	£000	£000
Additions to recommended CIP						
Roads and Pavements	2,000	2,000	2,000	-	-	6,000
Transport Schemes	1,000	2,000	7,000	-	-	10,000
Bridge Structure	1,000	2,000	2,000	-	-	5,000
Parks and Greenspace Infrastructure	1,000	1,000	-	-	-	2,000
Community Centres	1,000	1,000	-	-	-	2,000
	6,000	8,000	11,000	0	0	
	25,000					
	-	(5,000)	(5,000)			
Reprioritisation of IJB - Care Home				-	-	
	6,000	3,000	6,000			(10,000)
Prudential Borrowing				0	0	15,000

Appendix 4

(As referred to in Act of Council No 2 of 20 February 2020)

REVENUE BUDGET 2020/23

CAPITAL BUDGET STRATEGY 2020/30

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2020/30

GREEN GROUP AMENDMENT

A BUDGET FOR THE CLIMATE EMERGENCY

Introduction

1. The Green Group welcomes the opportunity to contribute to the debate about the city's budget and we pay tribute to the hard work of staff in preparing the budget papers - especially in the very squeezed timescale for this year - and delivering the Council services funded by the budget.
2. Over the last three years Greens, at various levels, have sought to secure reforms to local government funding, with greater control over local revenue, additional powers, tax reform and funding framework all being developed. Significant political instability at the UK level and the consequent UK election and delayed budget process has resulted in a stalling of those reforms but their urgency remains.

Green budget: Climate Emergency

3. The city council is one of a growing number of public bodies to declare a climate emergency. Unless cities, regions and nations all act to reduce greenhouse gases dramatically, the United Nations has warned of an increasingly bleak future, with catastrophic consequences for huge numbers of people, especially the poorest, and a devastating impact on habitats and other species. The council has set a target for the city to be a Zero Carbon City by 2030. But declarations and targets are only meaningful if actions follow. And that includes spending priorities.
4. That is why we believe the 2020 budget must be a climate budget. But a climate budget does far more than deliver a reduction in greenhouse gases. It makes for a city which is more equal, more liveable and more attractive: where congestion and air pollution are slashed; where fuel poverty is ended; where community life is strengthened. It's an Edinburgh which leads the way rather than being left behind; and where, as a result, investment is attractive.

5. Those are budget choices: not just within the revenue budget straitjacket imposed on the council; but within large scale programmes too:
 - The **£1.33 billion City Region Deal** and the need for it to be recast as a Green City Deal to support a sustainable and resilient city region economy.
 - The **£8 billion Lothian Pension Fund** and the potential to invest in zero carbon development; in renewable energy; and forest regeneration.
 - The **£2.5 billion** investment in the council's **housing stock** with the aim of being zero carbon by 2030.
 - The **City Plan 2030** with its capacity to shape billions of pounds of development towards a zero-carbon city: reducing fuel bills, making walking, cycling and public transport much easier; and enhancing green spaces.
 - Access to **£2 billion within the Scottish National Investment Bank** with a primary focus on securing a zero-carbon economy.
6. Investment valued at £4-8 billion could deliver up to two-thirds of the target to be net zero carbon and be fully paid back by savings generated. While these are huge sums; the council also has potential leverage over that kind of funding, which far outstrips the incremental decisions which are the focus for annual revenue budgets.
7. That is why our budget highlights both the big programme changes needed (above) and the more modest, but more immediate actions in our 7-point package for a zero-carbon city.

A climate emergency package for 2020

8. The Green Group welcomes continued progress in developing carbon budgeting which we led on securing in 2018 and looks forward to carbon-budgeting being an integral part of the way the council charts progress against the 2030 Zero Carbon target.
9. We believe, on evidence so far, that there are enormous opportunities to bring in **additional external funding** to support the city on its progress to zero carbon; and so we have allocated funding for an additional post with the remit to explore and harness additional funding opportunities. This post will complement existing and pipeline capacity funded through Climate KIC.
10. Many of the priorities below are drawn from the council's sustainability short window improvement programme agreed in October 2019

CLIMATE 1: Changing travel

11. Transport accounts for a third of emissions in Edinburgh and has proved the most stubborn to shift in the last decade. Changing that means changing *what* we do and *how* we do it.
12. The priority is promoting active travel and public transport. While protecting the **10% ring-fence for active travel** within the transport budget, we would go further by requiring all transport spend to demonstrate how it was contributing to reduction of emissions. Our programme includes expanding **on-street secure cycle storage** on a revenue neutral basis¹; and puts funding into development of a ground-breaking potential **workplace parking levy** which, as in the vanguard Nottingham scheme, can act as both a brake on traffic growth and a source of **significant revenue** to help fund ambitious schemes like City Centre Transformation and City Mobility.
13. At the same time as helping shape travel choices we also recognise the need to ensure that a reduced volume of vehicles moves swiftly away from petrol and diesel: hence accelerated funding of **£700k for expanded electric vehicle charging points**; and increased fleet transition funding for **11 electric mini-buses** especially suitable for children and young people with additional needs and **electric cargo bikes** to replace some use of council vans.

CLIMATE 2: Energy transformation

14. We welcome steps that have been taken so far to improve energy performance within the council's estate and operations but believe that so much more can be done, much of it on a Spend to Save basis. The HRA Budget Strategy, embracing the 2030 Zero Carbon target is an important marker in this respect. So our budget proposes funding for:
 - Full integration of **energy efficiency measures in the asset improvement programme**.
 - Feasibility of **deep energy retrofit of council buildings**, coupled with funding for early actions, as reported to Finance and Resources Committee in December 2019.
 - A pilot of **LED lighting in private tenements and blocks of flats** where the council remains responsible for power costs.
 - A post and supplementary funding within housing strategy team to harness additional funding to improve **energy efficiency in privately-rented homes**.

¹ The current funding model is £60 per year per bike with 6 bikes taking up the equivalent space of 1 standard parking bay, so a total of £360.

- Funding for **Edinburgh Community Solar Co-operative** to enhance capacity to deliver an extended solar PV programme on public buildings, based on community share issues allied with support to community organisations developing their own solar PV projects

CLIMATE 3: Waste prevention

15. Tackling waste is a triple win for Edinburgh. It reduces greenhouse gas emissions; reduced volumes reduce collection and processing costs; and less waste is less litter to scar our neighbourhoods. We want to change the emphasis from disposal to reduced consumption, repair and multiple use. So we have allocated **£200k, rising to £500k in the second year, for a Waste Reduction fund** to be used to develop public information on ways of preventing and reducing waste as well as supporting signature campaigns such as an **Edinburgh-branded re-usable coffee cup and expansion of Repair/Re-use hubs**. The higher spend in year two is to ensure that capacity can be increased as demand is assessed.

CLIMATE 4: Protecting nature

16. Edinburgh is fond of proclaiming how much green space is within the city and it is indeed an asset to be protected and enhanced in the forthcoming City Plan. Over recent months the presence of breeding otters on the Water of Leith and Union Canal and other locations has been the source of delight to tens of thousands of citizens and testimony to decades of work to restore waterways. Yet, so much more could be done to enhance the city as a haven for wildlife, which is why we allocate:

- £80k for a pilot to use **alternatives to chemical weed-killers using glyphosate**.
- £200k for a **Natural Edinburgh wildlife programme**, drawing in Citizen Science programmes; specialist research and support into enhancement programmes for headline species such as water vole or formerly common song birds; and habitat enhancement through an expanded Living Landscapes project, coupled with improved public information.

CLIMATE 5: Food for Life

17. Food choices have a major carbon footprint. We recognise that the council's own services have started on a journey to change that impact and we want to support that by investing £100k in **replacing plastic fruit pots and single use soup pots with a washable re-useable alternative in all 90 primary schools**. We will fund this by ending the use of bottled water in packed lunches with a recurrent saving of £49k which can also fund bottles for life, each with school brand so that all children have access to a means to fill up from a tap.

18. At the same time as reducing plastic we also want to build on progress with Soil Association accredited programmes to promote local produce and reduce food miles. We will consult parents prior to the August start of the school year to gauge views on the planned school meal price freeze versus a rise targeted on improving school menu offer.

CLIMATE 6: Trees for Life

19. Even the best programmes for reduction of greenhouse gases recognise the need to increase carbon sinks, most obviously in programmes to protect and plant trees. Some of that relates to procurement policy, from sourcing wood-related products from sustainable sources to ensuring that other products are not based on deforestation. But Edinburgh can also host more trees. That is why we have **doubled annual spend on the street trees programme**, to give our neighbourhoods the benefit of trees as natural regulators of temperature, offering shade in summer and shelter at other times. Street trees are valued in the city but, for scale, we welcome the million trees pledge recently adopted by the council. However, we noted that the pledge, as yet, has no funding allocated to it. So, in advance of that full funding package being identified **we have also allocated £100k each year for more general tree planting** to make sure the council is showing a lead in the early years and we welcome opportunities to integrate tree planting with schools and community programmes and, with partners, to enhance leisure and recreation in the Pentland Hills Regional Park and rural west Edinburgh.

CLIMATE 7: Community Action on Climate Change

20. The delivery of services through localities or neighbourhoods has been through a number of iterations in recent years with what can seem a confusing landscape to community groups. We hear very mixed views on how successful funds distributed through Neighbourhood Environment Projects (NEPS) are and we think it is the right time to give them a more consistent purpose in line with the key theme of this budget while still allowing for significant local discretion. **We will refocus just over £1m in NEPs as Community Climate Action Funds.** By inviting future community projects to align with community climate action we believe that many of the current priorities – such as greenspace, community growing, pedestrian access – will be protected, while recognising that achieving zero carbon targets is as much a priority for grassroots action as for some of the strategic programmes outlined elsewhere in this budget.

Delivering city services

21. Although the Green Group priority is setting a budget for a climate emergency, we recognise that the council has significant pressures in day to day services. Low carbon policies can help address many of those by

reducing resource inputs, improving health and tackling problems through causes rather than symptoms. For example, schools which are energy efficient and in good condition can have more money to spend on school materials rather than fuel bills. But more immediate mitigation is needed too.

22. That is why our budget:
- Fully removes all cuts to **library opening hours**
 - Retains **instrumental music** service in schools
 - Gives greater funding to support **sport and leisure access**.
23. On sports and leisure we have ensured that Edinburgh Leisure receives no reduction in core funding over the three-year period. We have also allocated £100k to mitigate potential significant year on year price hikes, as part of the price harmonisation between the council and Edinburgh Leisure.
24. We have also signalled our intention, as in our 2019 budget, to end funding for the **winter festivals contract** once the current contract expires in January 2022.

Breaking out of the funding straitjacket

25. Edinburgh's ability to tackle cuts is significantly constrained by Scottish Government restrictions on councils. In Parliament, in February 2020, MSPs of the three largest parties voted against a Green MSP proposal to restore local authority say over Non-Domestic Rates. New powers, like tourism and workplace parking levies have been secured by Greens but are not yet operational. The council cannot set council tax freely. On top of all that the council's funding from the Scottish Government is, like-for-like, flat in cash terms – in other words, it faces a real-terms cut, once inflation is taken into account.
26. If Edinburgh were allowed to set council tax as it chose OR if the Scottish Government gave it funding uprated for inflation (i.e. stable in real terms) then the council could make different budget choices as illustrated below².

² Since it is illustrative we have used year 1 figures only and all are in comparison to the core budget presented to the Council.

FUNDING CHOICES UNDER ALTERNATIVE SCENARIOS

These are solely illustrative and not mutually exclusive. If, for example, the council's final revenue settlement was higher after the Scottish and UK budgets, the council could reject some cuts or accelerate capital investment or add further funding to the Zero Carbon Plan

Scenario	20-21 budget
Real terms flat budget (inflation @1.84%)	Additional funding - £13m
Fully fund capital programme including bringing forward new high schools for Wester Hailes and Liberton	£9.55m
Reject loss of nursery teachers	£600k
Reject Quality Improvement Officer savings	£120k
Retain community police service funding at above Scottish average	£1.030m
Retain Night Noise team	£100k
Reject library changes (opening hours plus inter library service)	£400k
Reject devolved school budget changes	£1.2m
Council tax @ 5%	Additional funding - £600k
Reject loss of nursery teachers	£600k
Council tax @ 6%	Additional funding - £3.45m
Reject loss of nursery teachers	£600k
Reject Quality Improvement Officer savings	£120k
Retain most community police service	£1.030m
Retain Night Noise team	£100k
Reject library changes (opening hours plus inter-library service)	£400k
Reject devolved school budget changes	£1.2m

Warwick Plan³: £1 a week on Band D equivalent Council Tax to fund climate action	Additional funding - £12m
City Mobility Plan and City Centre Transformation	Total package TBC but £12m could support at least £170m of capital
Retrofit public buildings to Passivhaus Plus standard	
Develop land assembly packages with sustainable urban infrastructure: heat, power, water, waste.	

Capital choices

27. As with our revenue budget, the priority for capital investment is in seeking convergence between investment in a zero-carbon future and improving quality of life. So our plans to enhance investment in council fleet could deliver new electric mini-buses to transport young people with additional needs in vehicles uniquely suited to their needs. We also allocate £1 million to cover immediately-needed works in **community centres** at risk of closure because of condition in advance of a fuller discussion in March on how to meet the future investment needs of centres. And we seek to double the annual investment in **play facilities in our parks**.
- 28. Equally, our capital investment priorities overlap with other political groups: our commitment to building **Wave 4 schools, for example, especially if designed and built to Passivhaus standards**. As presented to council, the Wave 4 schools are identified within the capital programme; however, the programme, as a whole, is not fully-funded. We recognise a reasonable expectation in school communities, particularly those in Wester Hailes and Liberton, to see their projects brought forward within the programme and it might be through overall programme slippage or additional schools funding from the Scottish Government – or a combination of both – that this aim can be realised. However, we also think it is right to signal the council’s agreement that these schools be developed earlier than programmed. That is why we have **allocated headroom in our revenue budget to support £11m of extra capital funding over this period to**

³ In Warwick District Council, Conservative Council Leader Andrew Day has fronted an all-party proposal to charge an extra £1 a week on Council Tax to fund the Council’s Climate Emergency Programme. The statement says “Councillors believe that the fairest way to raise the money locally is through our Council tax. We will therefore be considering at the Council meeting on 26 February, asking residents for an increase of £1 per week (for a Band D property).” This is on top of the rise in CT for core services.

assist towards the acceleration of the Wester Hailes and Liberton projects.

29. Finally, beyond that, as we highlighted in paragraph 5, there is a massive opportunity to marshal significant capital resources to invest in the city's zero carbon journey.

Recommendations

Council notes the following reports:

- 4.1 Revenue Budget 2020/23
- (a) Council Change Strategy: Planning for Change and Delivering Services 2020/23 – referral from the Finance and Resources Committee
 - (b) Council Change Strategy 2020/23: Risks and Reserves
 - (c) Loans Fund Review
 - (d) Housing Revenue Account Budget Strategy (2020-2030)
 - (e) Council Revenue Budget Framework (2020-21) Integrated Impact Assessments
- 4.2 Capital Budget Strategy 2020-2030
- 4.3 Change and Budget Conversations Report and Change and Budget Citizen Focus Groups report

Council approves:

- The revenue budget set out in the reports, subject to the amendments set out in Appendix 1 to this motion;
- A band D Council Tax of £1,339.23;
- The Council Tax and Rating resolution as set out in Annex 2 to this motion;
- The 2020 to 2030 capital budget as set out in the report by the Executive Director of Resources, subject to the amendments set out in Annex 3 to this motion;
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment, subject to application of the fee rises harmonisation fund set out in that appendix;

- The recommendations contained in the Housing Revenue Account report by the Executive Director of Place and the outline 10-year HRA capital programme 2020-30;
- A further report to be submitted to seek approval of revised charges for Council services, the financial impact of which is contained in Appendix 1 to this amendment, subject to application of the fee rises harmonisation fund set out in that appendix;
- The recommendations contained in the Housing Revenue Account report by the Executive Director of Place and the outline 10-year HRA capital programme 2020-30;
- The pilot carbon budgeting report in 4.1, Recommendation 1.1.4;
- Allocations from General Reserves (formerly in Strategic Investment Fund), Former CEEF and Spend to Save Fund, as outlined above.

REVENUE BUDGET 2019/20 – 2022/23
ANNEX 1 TO GREEN GROUP AMENDMENT

	2020/21		2021/22		2022/23	
	£000	£000	£000	£000	£000	£000
Expenditure to be Funded						
- Resource Allocation Totals	1,041,613					
- Add: Expenditure funded through Specific Grants	<u>56,996</u>					
		1,098,609				
- General Revenue Funding and Non-Domestic Rates	(735,150)					
- Ring Fenced Funding	<u>(56,996)</u>					
		(792,146)				
To be Funded by Council Tax		<u>306,463</u>		<u>320,663</u>		<u>334,738</u>
Council Tax at Band D	£ 1,339.23		£1,404.05		£1,472.01	
Increase on Previous Year	£ 61.83		£ 64.82		£ 67.96	
- Percentage Increase	4.84%		4.84%		4.84%	
Funding Requirement	306,463		320,663		334,738	
Council Tax Income		<u>306,908</u>		<u>321,267</u>		<u>335,941</u>
		<u>306,908</u>		<u>321,267</u>		<u>335,941</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2020		(445)		(604)		(1,203)
Service Investment (see Appendix 1)	2,840		2,085		1,910	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	20		240		2,392	
Less: Additional Savings (see Appendix 1)	<u>(915)</u>		<u>(1,221)</u>		<u>(2,392)</u>	
		1,945		1,104		1,703
Contributions to / (from) reserves (itemise)						
Unallocated General Reserves (ex-CSIF element to support EV infrastructure)	(700)					
Former CEEF for Year 1 deep energy retrofit feasibility , etc	(200)					
Spend to Save (Energy efficiency – LED and asset management)	<u>(600)</u>			<u>(500)</u>		<u>(500)</u>
		(1,500)		(500)		(500)-
Balance of Available Resources		<u>-</u>		<u>-</u>		<u>-</u>

REVENUE BUDGET 2019/20 – 2022/23
APPENDIX 1 TO GREEN GROUP AMENDMENT

	2020/21	2021/22	2022/23
SERVICE INVESTMENT	£000	£000	£000
Climate Emergency			
Expansion of electric vehicle charging infrastructure	700	(700)	
Energy efficiency - LED and asset management	600	(100)	
Sustainability Project support: innovation post	50		
Development project for Workplace Parking Levy	60		
Warm homes for private tenants	100		
(Above projects self-financing through funding generated and/or minor use of earmarked funds)	(210)		
Trees: street trees and 1 million trees programme	170		
School estate: deep energy retrofit feasibility plus early works (funded from allocation from former CEEF fund)	200	(200)	
Solar PV expansion	50		
Biodiversity: alternatives to glyphosate	80	(80)	
Biodiversity: Natural Edinburgh Project	200		
Waste prevention	200	300	(300)
Food for Life	60	(100)	
Prudential borrowing/loans charges	80	25	25
Prudential borrowing Wave 4 Schools contribution to acceleration	500	100	100
TOTAL SERVICE INVESTMENT	<u>2,840</u>	<u>(755)</u>	<u>(175)</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2020/23			
Edinburgh Leisure - core funding	120	120	120
Phasing-in of sports price harmonisation	100	(50)	(25)
Instrumental music		150	350
Library opening hours	300		1,000
Police Scotland	(500)		500
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>20</u>	<u>220</u>	<u>1,945</u>
ADDITIONAL SAVINGS	£000	£000	£000
Security service - alternative delivery	(333)		
Trade waste externalisation		(100)	
Member catering	(12)		
Estate temperature reduction	(100)		
Additional parking revenue	(470)	(206)	(371)
Christmas and Hogmanay - net-zero cost in 2022/23			(800)
TOTAL ADDITIONAL SAVINGS	<u>(915)</u>	<u>(306)</u>	<u>(1,171)</u>

COUNCIL TAX/RATING RESOLUTION ANNEX 2 TO THE GREEN GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2021:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £301.663m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	892.82	E	1,759.60
B	1,041.62	F	2,176.25
C	1,190.43	G	2,622.66
D	1,339.23	H	3,281.11

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Resources by	10 July 2020
Hearing of Appeals by the Rating Authority	18 September 2020

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2019-2024
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO GREEN GROUP AMENDMENT**

	2020-21 £000	2021-22 £000	2022-23 £000	2023-24 £000	2024-25 £000	Total £000
Additions to recommended CIP:						
Fleet transition - electric mini-buses and cargo bikes	2,000	-	-	-	-	2,000
(of which supported by external funding)	(1,000)	-	-	-	-	(1,000)
(of which supported by prudential borrowing, in turn met by savings in fuel costs)	(1,000)	-	-	-	-	(1,000)
Community Centres	1,000	-	-	-	-	1,000
Play Facilities	200	200	200	200	200	1,000
Wave 4 Schools Accelerated Delivery	<i>£0.5/£0.6/£0.7m of additional loans charge support provided over three years of revenue budget to support delivery of £11m of additional capital expenditure by 2022/23</i>					
To be financed from additional borrowing	1,200	200	200	200	200	2,000

Appendix 4

(As referred to in Act of Council No 2 of 22 February 2018)

REVENUE BUDGET 2020/23

CAPITAL BUDGET STRATEGY 2020/30

HOUSING REVENUE ACCOUNT BUDGET STRATEGY 2020/30

LIBERAL DEMOCRAT GROUP AMENDMENT

1. Protecting Front Line Services

Council:

1. Notes the budget position presented for 2020-21 but regrets the previous decisions of the SNP/Labour administration, which have exacerbated the current financial pressures, and the continued uncertainty about Brexit outcomes after the transition period.
2. Regrets the damaging Local Government Finance Settlements over recent years by the SNP Scottish Government which have resulted in substantial funding cuts to the city council and are projected to lead to even more severe cuts in service provision in future.
3. Notes that the SNP Scottish Government has seen a 4% real-terms increase in its budget for 2020-21, none of which has been passed onto the Council to fund the increased cost of core services.
4. Notes that in order to fund the entire £35m funding gap for 2020-21, Council Tax would need to rise by a further 12% in addition to the assumed 3% rise.
5. Notes the failure over many years since SNP and Labour have been in coalition for the Health and Social Care budget to be managed effectively. Notes that this budget is especially important for our most vulnerable citizens.
6. Notes the continued failure of waste collection, gully cleaning, road sweeping and road and pavement repair services to meet residents' expectations for performance levels, despite the efforts of Council staff who are continually expected to do more with less.
7. Welcomes the adoption of one of the specific proposals in the Lib Dem 2019-20 budget to introduce an administration fee to conveyancing solicitors for the provision of debt information during property transactions in Edinburgh.

2. Consultation

Although the Council conducted consultations for its Change Strategy with members of Council staff and with residents focus groups during 2019, the detailed proposals for 2020-21 were made available online for public consideration for a period of only 11 days resulting in a very poor level of engagement.

3. Longer Term Approach

Council:

1. Notes the need for a heightened focus on prioritisation, prevention and radical reconsideration of service delivery required to secure financial sustainability.
2. Believes there is a need for fundamental reform of the way the council provides services, to transform the Council from a reactive to a proactive organisation, to focus on preventative spending to help it to manage demand and to design reliable, cost effective 'Citizen-centred' services not necessarily provided by the Council itself.
4. Recognises that the Council cannot simply continue to do the same things in the same way with substantially fewer staff and other resources as this results in huge strains on staff and is therefore unsustainable.
5. Aims to provide the highest quality services on a best value basis using an evidence-based approach and, at a time of financial constraints, to focus on getting basic services right.

4. Specific Revenue Proposals

Council

1. Agrees to continue investment of £2.1m in community police officers while seeking to review the agreement with the Scottish Police Authority to ensure that the Council is receiving value for money.
2. .Recognises the educational value of qualified teaching staff in Nursery Schools in terms of reducing the Attainment Gap and therefore agrees to withdraw the proposed cuts to Nursery teachers and Nursery head teachers of £600k in 2020-21 and £300k in 2021-22.
3. Accepts that schools are already under substantial financial pressures and therefore agrees to remove the cuts to Devolved School Budgets of £1.2m in 2020-21 and £600k in 2021-22.
4. Recognises the substantial all-round benefits to pupils and school

communities of instrumental music teaching and therefore agrees to remove the proposed savings targets of £150k in 2021-22 and £350k in 2022-23.

5. Rejects the cuts of £3.0m over three years to the grants paid to Edinburgh Leisure, recognising the positive impact on the physical well-being and mental health of individuals and communities of engagement in exercise.
6. Recognises the importance to local communities of access to libraries and therefore agrees to remove the cut to library hours on Saturday afternoons, to save £300k, and rejects the need to implement the Open Plus service delivery model in order to save £1.0m.
7. Recognises the educational and recreational value to individuals and local communities of the Adult Education programme and agrees to remove the planned savings of £200k arising from the service review.
8. Accepts that the Administration has failed to give adequate priority to tackling our deteriorating roads and pavements, particularly those roads and pavements in the poorest condition. Agrees to allocate substantial additional funding to improve the condition of our roads and pavements.
9. Acknowledges the failure of the Administration to provide sufficient support in main stream schools to promote integration, minimise disruption and tackle bullying and therefore agrees to provide £200k funding for additional support measures.
10. Recognises the significant backlog of road safety projects and agrees to allocate funding of £150k to accelerate delivery of these projects.
11. Recognises the significant backlog of traffic regulation orders and agrees to allocate funding of £100k for additional staff for the Traffic Orders Team.
12. Acknowledges the lack of investment in playground equipment and in parks and greenspace and agrees to allocate additional funding of £250k to address this.
13. Reaffirms that pedestrians have top priority in all travel projects and allocates additional funding of £250k to support pedestrian friendly initiatives.
14. Welcomes the steps being taken by the Council towards meeting the net zero carbon target, acknowledges the need to encourage local neighbourhood environmental initiatives to support greater sustainability in our communities and agrees to provide £100k to fund

them.

15. Agrees to remove the self-imposed policy restrictions of the Administration which require the in-house provision of existing services and an expensive commitment to avoiding compulsory redundancies. Instead agrees to empower senior officers to embark on a programme of Best Value service reviews with a view to delivering significant annual revenue savings.
16. Agrees to proceed with the alternative delivery model for the Council's Security Service.
17. Agrees to externalise the collection of the Council's own trade waste.
18. Recognises the potential for greater involvement of commercial sponsorship in the provision of civic receptions, when appropriate, and agrees to explore this with a view to reducing costs.
19. Agrees to introduce charges for promotions and events held in libraries.

5. Specific Capital Proposals

Council:

1. Welcomes the planned funding in 2020-21 for new primary and secondary schools, increased early years provision, the completion of the Energy Efficiency Street Lighting project, further investment in Active Travel and public transport and a substantial contribution towards the Millerhill Energy from Waste plant.
2. Welcomes the planned funding over the next ten years of the Wave 4 school building programme for Currie High School, Trinity Academy (Phase 2), WHEC, Liberton High School and Balerno High School as well as provision for six new primary schools and a new high school for Kirkliston/West Edinburgh.
3. Agrees to provide funding of £750k from the unallocated General Fund towards the building of the £2.0m replacement Corstorphine Community Centre.
4. Agrees to provide funding of £200k from the unallocated General Fund to replace drainage in Inverleith Park.

6. Conclusions

Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive

- **Item 4.1 - Revenue Budget Framework 2020/23 Reports:**
 - (a) **Council's Change Strategy: Planning for Change and Delivering Services 2020/23** – referral from the Finance and Resources Committee;
 - (b) **Council's Change Strategy 2020/23: Risks and Reserves** - referral from the Finance and Resources Committee;
 - (c) **Loans Fund Review** - referral from the Finance and Resources Committee;
 - (d) **Housing Revenue Account Budget Strategy 2020/30** - referral from the Finance and Resources Committee; and
 - (e) **Council Revenue Budget Framework 2020/21 – Integrated Impact Assessments** - referral from the Finance and Resources Committee.

- **Item 4.2 - Capital Budget Strategy 2020/30** – referral from the Finance and Resources Committee

- **Item 4.3 - Change and Budget Conversations Report and Change and Budget Citizen Focus Groups Report** – report by the Chief Executive

Council therefore approves:

- The Revenue Budget 2020/23 as set out in the reports, as amended by the changes/allocations included in Annex 1;
- A band 'D' Council Tax in 2020/21 of £1,338.59;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2020/30 Capital Budget Strategy as set out in the report by the Executive Director of Resources, subject to the amendments set out at Annex 3 to this motion; and
- The recommendation by the Executive Director of Place to increase rents by 2% and the outline five-year Housing Revenue Account Budget Strategy for 2020/30.

REVENUE BUDGET 2019/20 – 2022/23
ANNEX 1 TO LIBERAL DEMOCRAT GROUP AMENDMENT

	2020/21		2021/22		2022/23	
	£000	£000	£000	£000	£000	£000
Expenditure to be Funded						
- Resource Allocation Totals	1,041,613					
- Add: Expenditure funded through Specific Grants	<u>56,996</u>					
		1,098,609				
- General Revenue Funding and Non-Domestic Rates	(735,150)					
- Ring Fenced Funding	<u>(56,996)</u>					
		(792,146)				
To be Funded by Council Tax	<u>306,463</u>		<u>320,663</u>		<u>334,738</u>	
Council Tax at Band D		£ 1,338.59		£1,402.71		£1,469.90
Increase on Previous Year		£ 61.19		£ 64.12		£ 67.19
- Percentage Increase		4.79%		4.79%		4.79%
Funding Requirement		306,463		320,663		334,738
Council Tax Income		<u>306,763</u>		<u>320,963</u>		<u>335,463</u>
		<u>306,763</u>		<u>320,963</u>		<u>335,463</u>
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2020		(300)		(300)		(725)
Service Investment (see Appendix 1)	955		4,730		2,055	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	4,200		5,950		8,300	
Less: Additional Savings (see Appendix 1)	<u>(3,905)</u>		<u>(10,380)</u>		<u>(9,630)</u>	
		1,250		300		725
Contributions to / (from) reserves (itemise)						
Unallocated General Fund	(950)					
		<u>(950)</u>		-		-
Balance of Available Resources		<u>-</u>		<u>-</u>		<u>-</u>

REVENUE BUDGET 2019/20
APPENDIX 1 TO LIBERAL DEMOCRAT GROUP AMENDMENT

	2020/21	2021/22	2022/23
SERVICE INVESTMENT	£000	£000	£000
Capital Programme investment	950	(950)	
Roads and pavements		3,670	(2,675)
Extra funding for schools		200	
Road Safety projects		150	
Traffic Orders		100	
Playground equipment and parks and greenspace		250	
Pedestrian friendly initiatives		250	
Local neighbourhood environmental initiatives		100	
Additional support for learning for adults with visual impairment	5	5	
TOTAL SERVICE INVESTMENT	<u>955</u>	<u>3,775</u>	<u>(2,675)</u>
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2020/23			
Police Funding	1,600		500
Nursery teachers and head teachers	600	300	
School budgets (DSM)	1,200	600	
Instrumental Music service		150	350
Edinburgh Leisure	500	500	500
Libraries	300		1,000
Adult Education		200	
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	<u>4,200</u>	<u>1,750</u>	<u>2,350</u>
ADDITIONAL SAVINGS			
	£000	£000	£000
Savings arising from empowering Council management to seek and implement evidence-based Best Value service reviews	(3,500)	(6,375)	750
Trade waste		(100)	
Security Service	(333)		
Commercial sponsorship of civic receptions	(22)		
Events and promotions in libraries	(50)		
TOTAL ADDITIONAL SAVINGS	<u>(3,905)</u>	<u>(6,475)</u>	<u>750</u>

COUNCIL TAX / RATING RESOLUTION ANNEX 2 TO LIBERAL DEMOCRAT GROUP AMENDMENT

To recommend that in respect of the year to 31st March, 2021:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £306.763m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax £	Band	Council Tax £
A	892.39	E	1,758.76
B	1,041.13	F	2,175.21
C	1,189.86	G	2,621.41
D	1,338.59	H	3,279.55

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

Lodging of Appeals with the Executive Director of Resources by	10 July 2020
Hearing of Appeals by the Rating Authority	18 September 2020

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
--	--------------

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

**CAPITAL BUDGET 2019-2024
ADDITIONS TO REVISED PROGRAMME
ANNEX 3 TO LIBERAL DEMOCRAT GROUP AMENDMENT**

	2020-21	2021-22	2022-23	2023-24	2024-25	Total
	£000	£000	£000	£000	£000	£000
Changes to recommended CIP						
Funding for Corstorphine Community Centre	750	-	-	-	-	750
Inverleith Park Upgrade	200	-	-	-	-	200
The above items to be funded from the unallocated General Reserve	(950)	-	-	-	-	(950)
		0	0	0	0	0