

# Work Programme – Upcoming Reports

## Policy and Sustainability Committee

14 May 2020

Report Title	Directorate	Lead Officer
<b>28 MAY 2020</b>		
Covid-19 Recovery Programme Planning	CE	
City Vision	CE	
Tram Traffic Regulation Order	Place	
Winter Festivals Consultation Update	Place	
Deferring Edinburgh's Summer Sessions from 2020 to 2021	Place	
Award of Contract - CCG Pre-contract Design Services - Western Villages	Place	
Award of Contract - QS &ES Services - Western Villages	Place	

Report Title	Directorate	Lead Officer
Roseburn to Union Canal Active Travel Route and Greenspace Improvements	Place	
Consultancy Support for Edinburgh Street Design Guidance - Contract Award	Place	
Provision of Fire and Security Repair and Maintenance Works – Contract Extension	Place	
2020-23 Communities and Families Grants to Third Parties	C&F	
Public Realm CCTV Continuation of Service Report	C&F	
Review of Appointments to Committees, Board and Joint Boards 2020-21	CE	
Governance, Risk and Best Value Committee Arrangements	CE	
Council Meeting Arrangements	CE	
Revenue Budget Update, 2020/21	Resources	
Extension to Security Services Contract	Resources	

Report Title	Directorate	Lead Officer
<b>11 JUNE 2020</b>		
Covid-19 Response Reporting	CE	
Review of Working Groups	CE	
Operational Governance Framework	CE	
Cumulative IIA	CE	
Health and Social Care Contracting Update	EHSCP	
<b>25 JUNE 2020</b>		
Covid-19 Response Reporting	CE	
City Region Deal Net Zero Carbon	CE	
Local Development Plan (TBC)	Place	
Disciplinary Policy	Resources	

Report Title	Directorate	Lead Officer
Revenue Budget Update, 2020/21	Resources	
Unaudited Accounts, 2019/20	Resources	
Capital Budget Update 2020/21	Resources	
<b>9 JULY 2020</b>		
Covid-19 Response Reporting	CE	
<b>23 JULY 2020</b>		
Covid-19 Response Reporting	CE	
Revenue Budget Update, 2020/21	Resources	
<b>6 AUGUST 2020</b>		
Covid-19 Response Reporting	CE	
Review of Political Management Arrangements	CE	

Report Title	Directorate	Lead Officer
Matter of Interest Report on the EIJB	EHSCP	
<b>20 AUGUST 2020</b>		
Covid-19 Response Reporting	CE	
Revenue Budget Update, 2020/21	Resources	
Revenue Monitoring Outturn, 2019/20	Resources	
Capital Monitoring Outturn, 2019/20	Resources	
Finance Policies Assurance, 2020/21	Resources	
Capital Budget Update 2020/21	Resources	
Treasury Management Annual Report	Resources	