

Policy and Sustainability Committee

10:00am, Thursday, 28th May 2020

Outcome Report of the Short Life Working Group to Examine Communities and Families Third Party Grants

Executive/routine
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Council Commitments

1. Recommendations

- 1.1 Following consideration of all the additional information, the Short Life Working Group recommends the Policy and Sustainability Committee;
 - 1.1.1 Note the decision of the group not to proceed with an independent review of the grant award process due to the findings of a review of the previous grant programme and to avoid reducing the overall grant funding in order to pay external fees.
 - 1.1.2 Agree the recommendations for award as set out in the report to the Education, Children and Families Committee on 3rd March 2020
 - 1.1.3 Request officers include in the funding agreement, that all citywide organisations must target areas of SIMD 1 and 2 in the delivery of their service, with the aim of ensuring proportionate distribution of funding across the City – both at community and locality level. This will be monitored, and data collected to evidence where services users are coming from/based.
 - 1.1.4 Note the Integrated Impact Assessment and the distribution of services resulting from the recommendations.
 - 1.1.5 Agree, if the budget becomes available, to restore funding to organisations in the SIMD 1&2 areas impacted as a consequence of the 20-23 grant award programme, and organisations who would leave a service gap in any SIMD 1&2 area. In addition to increased universal support, to also strengthen support for BAME young people and their families.

Alistair Gaw, Executive Director for Communities and Families

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Policy and Sustainability Committee

Outcome Report of the Short Life Working Group to Examine Communities and Families Third Party Grants

2. Executive Summary

- 2.1 This report describes the work of the Short Life Working Group as set up by the Education Children and Families Committee on 3rd March 2020. It also contains recommendations for awards for the 2020-23 Communities and Families Grant Programme

3. Background

- 3.1 Communities and Families has made grant awards to voluntary sector organisations for many years to deliver positive outcomes for children, young people and families across Edinburgh. A new three-year programme and criteria was agreed by the Education Children and Families Committee in August 2019.
- 3.2 The new criteria (listed below) focussed on the priorities of our citywide Children Service's Plan that best supported children, young people and families impacted by poverty, and the services and activities that make a difference.
- Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people
 - Improve mental health and wellbeing outcomes for children, young people and their families
 - Support the personal and social development of young people through the delivery of effective universal youth work programmes
 - Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations
 - Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services

- 3.3 Committee also agreed the desire to ensure fair and proportionate distribution of the funding and, given the criteria, particularly in SIMD 1 and 2 decile areas. The following paragraph is taken from the August 2019 report:

The funding priorities identified for this grants programme address the needs of vulnerable children, young people and families across the city. Whilst there are no specific geographical allocations being used, it is expected that the bulk of the activity being delivered with awards from this programme will take place in SIMD (Scottish Index of Multiple deprivation) areas 1 and 2. In addition, to spread the benefits across the city, no single Locality will be awarded more than 30% of the total budget available for priorities one and three.

- 3.4 The 2020-23 Communities and Families Grant Programme opened for applications and following assessment of applications, a report with award recommendations was brought to Education Children and Families Committee in March 2020.
- 3.5 Every application was scored by three different officers using a 0 – 4 scoring framework that is used widely across the council. All officers were required to attend a training session before scoring any applications. The questions in the application form were weighted differently depending on importance. For example, in recognition of the incidence of poverty being higher in the SIMD 1 and 2 areas, a higher weighting in scores was given to those organisations that could demonstrate a community connection. The assessment process was made clear in the application guidance pack and in briefings to voluntary sector organisations
- 3.6 The programme received 186 applications from 129 organisations seeking funding of £26.4 million over 3 years, the budget available for this programme is £10.1 million. The recommendations for grant awards presented to the Committee were 55% of the budget for city wide organisations and 45% delivering to a specific local community. Any bid that did not conform to the new criteria would have not scored highly. Due to budget constraints, there were many applications that did score highly which did not get a grant.

4. Main report

- 4.1 The [2020/23 Communities and Families Grants to Third Parties Programme](#) report described the work undertaken to develop the programme, the application and assessment process and contained recommendations for award.
- 4.2 A number of deputations were received by Committee and rather than agreeing to accept the award recommendations, a motion was agreed which set out the extra information required and the setting up of a Short Life Working Group which was to consider this information and report back in one cycle.
- 4.3 The Short Life Working Group consists of one elected member from each political group supported by officers from Communities and Families. The group has met on five occasions - 12 March, 19 March, 2 April, 8 April and 20 May.

- 4.4 In line with the motion, the group considered how the programme was run. The last grant process was reviewed by Inspiring Scotland in 2016 when similar concerns were expressed. The review confirmed the assessment process and the validation of the applications as being in line with the agreed criteria. Although no major issues were found several improvements were suggested and the Grant Standing Orders were amended accordingly. Consequently, it was agreed it would not be beneficial to conduct another review and that the programme was delivered in line with the [August 2019 report](#).
- 4.5 The group has received and considered information as requested in the motion including detail of the organisations recommended for award, as well as those existing Communities and Families grant award holders who were not recommended. This information has helped to further develop the Integrated Impact Assessment (IIA) and the group has had sight of drafts of the IIA.
- 4.6 With additional information, the IIA has identified those Vulnerable Groups and areas of the City impacted as a consequence of the 20-23 grant award programme. The group considered how to ensure there would be no gap in service from what was provided under the previous programme and a fair distribution of funding across the City.
- 4.7 Although 80% of the awards were distributed to organisations tackling poverty, there was a reduction in awards for organisations delivering services in some of the SIMD 1 and 2 areas. There were also significant impacts on organisations providing services for the BAME communities.
- 4.8 Members also reflected on the effects of the coronavirus pandemic, the almost certain rise in unemployment when the lock-down ends and how this would adversely affect SIMD 1 and 2 areas. Consensus was that to remove support services at this time of crisis would not be appropriate or sensible.
- 4.9 Following consideration of all the additional information, the updated IIA and with the effects of the outbreak in mind, the group requested a list of the organisations that have previously delivered services where there is now a gap to the SIMD 1 and 2 areas that had been negatively impacted, and to BAME groups with a view to reinstating these services.
- 4.10 It should be noted, at the time of writing this report, no budget was identified for any additional funding for the grants programme.
- 4.11 To ensure a proportionate distribution of funding, members felt there needed to be a more precise and quantifiable measure so that all the four areas received a level of funding that was commensurate with the numbers of SIMD 1 and 2 young people living there. This will be written into the funding agreements for all citywide organisations, which will then be monitored, and data collected to evidence where services users are coming from/based.

5. Next Steps

- 5.1 Applicants to the grant programme will be informed of the committee decision. Should award recommendations be agreed then successful organisations would be sent award letters and funding agreement documents. The awards would then start on 1st September 2020

6. Financial impact

- 6.1 The annual value for the recommended grant awards totals £3,371,523 which will leave a balance of £99,189 available for the small grant programme in subsequent years.
- 6.2 At the time of writing this report, no budget was identified for any additional funding for the grants programme.

7. Stakeholder/Community Impact

- 7.1 Consultation with voluntary sector partners to develop the 2020-23 Grants Programme was set out in the [2020/23 Communities and Families Grants to Third Parties Programme](#) report.
- 7.2 The funding of activity by third parties through grant aid contributes to the Council's delivery of its Equality Act 2010 duty to seek to eliminate unlawful discrimination, harassment and victimisation, and to advance equality and foster good relations.
- 7.3 The awarding of grants to third parties enables the Council to meet Climate Change (Scotland) Act 2009 Public Bodies Duties as well as contributing to the city's Sustainable Edinburgh 2020 objectives

8. Background reading/external references

- 8.1 [Children and Families Grants to Third Parties 2015/16 - Education Children and Families Committee 19 May 2015](#)
- 8.2 [Children and Families Grants to Third Parties 2016/19 - Education, Children and Families Committee 06 October 2015](#)
- 8.3 [Member Officers' Working Group – Lessons Learnt from Review of Revenue Grants Programme - Education, Children and Families Committee 11 October 2016](#)
- 8.4 [Youth Work Funding 2017-19 Education Children and Families Committee -13 December 2016](#)
- 8.5 [Choose Youth Work: Youth Work Participatory Budgeting – Phase 1- Education Children and Families Committee 15 August 2017](#)

- 8.6 [2020-23 Communities and Families Grants to Third Parties Programme – Education, Children and Families Committee 17 June 2019](#)
- 8.7 [2020/2023 Communities and Families Grants to Third Parties Programme – Education, Children and Families Committee 16 August 2019](#)
- 8.8 [2020/2023 Communities and Families Grants to Third Parties Programme – Education, Children and Families Committee 3 March 2020](#)

9. Appendices

- 9.1 Appendix 1 – Integrated Impact Assessment
- 9.2 Appendix 2 – Award Recommendations from 2020/2023 Communities and Families Grants to Third Parties Programme – Education, Children and Families Committee 3 March 2020
- 9.3 Appendix 3 – Table Showing Award Recommendations from March with SIMD 1 and 2 Percentages

Section 4 Integrated Impact Assessment

Summary Report Template

Each of the numbered sections below must be completed

Interim report		Final report		(Tick as appropriate)
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1. Title of plan, policy or strategy being assessed

2020/23 Communities and Families Grants to Third Parties Programme

2. What will change as a result of this proposal?

Existing Programmes

In the current funding year (2019-20), Communities and Families has distributed awards through four programmes with a combined annual budget of £3,470,712. These are;

- Three Year Main Grant Programme (2016-19) - £2,772,712 pa (extended by 15 months to end of June 2020)
- One Year Small Grant Programme (2019-20) – £108,000 pa
- Youth Work Grants (2017-19) - £434,000 pa (extended by 15 months to end of June 2020)
- Choose Youth Work Grant Programme (2019-20) - £166,000 pa (Four locality programmes and one citywide programme using participatory process to agree awards)

New Programmes

It was agreed by Education, Children and Families Committee to develop a new grants programme with a closer alignment to the strategic aims of the Integrated Children's Services Plan. Five key funding priorities were then identified for the new grants programme that contribute towards three of the five strategic aims of the Integrated Children's Services Plan.

Funding Priority	% of total budget	Maximum Award (pa)
Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people	45 – 55	£120,000
Improve mental health and wellbeing outcomes for children, young people and their families	6 - 8	£50,000
Support the personal and social development of young people through the delivery of effective universal youth work programmes	28 - 32	£100,000
Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations	8 - 10	£50,000
Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services	3 - 5	£40,000

There will be two programmes run, a main grant programme which will make three year awards and a small grant programme making annual awards (maximum £10,000).

The recommendations of the Communities and Families 2020-23 Grants Programme new programme come to an annual value of £3,371,523 in 2020/21 (total of £10,114,569 over 3 years).

Applications were open to any constituted and not-for-profit organisation. A total of 196 applications were made across the five priorities, of which 186 went forward for assessment. Grants are for 3 years funding. A new application form and assessment process were developed and guidance and training was available.

It has not been possible to determine financial amounts allocated against each priority as organisations take a comprehensive approach to achieving outcomes and can help meet more than one priority. Figures contained within this report should be considered as indicative only as direct comparison between current grant programme and new programme is not always possible.

Looking at the breakdown of spend across the 2016-19 Grant Programme

Strategic Objective	Funding Awarded £
Our children have the best start in life, are able to make and sustain relationships and are ready to succeed	813,365
Our children and young people are successful learners, confident individuals and responsible citizens making a positive contribution to their communities	829,312
Our children and young people in need, or with a disability, have improved life chances	635,257
Our children and young people are physically and emotionally healthy	292,552
Our children and young people are safe from harm and fear of harm, and do not harm others	
Our children's and young people's outcomes are not undermined by poverty and inequality	205,319

An inevitable consequence of any grant review and particularly where the new programme has a tighter focus is that not all existing grant recipients will be successful in their funding bids. Further, the new programme was significantly oversubscribed with a total of 196 applications. For 2020–2023, a total of 63 grant awards are recommended with 19 organisations getting awards that were not previously in receipt of an award. Thirty organisations which currently get grants were unsuccessful in their applications.

Analysis of Proposed Awards

Spend across the five funding priorities identifies that;

- just over 80% of funding will be spent on service supporting families, children and young people impacted by poverty,
- 11% on services for families with disabled children or young people
- 14% on services benefiting care experienced young people
- 2% on services benefiting LGBT young people
- 1% on services benefiting BME young people

The geographical allocation of recommended awards

Area	% of overall funds	No of awards	No of applications	Population in SIMD areas 1 & 2
North East	15	12	36	17,893
North West	14.5	6	24	13,213
South East	7.9	3	17	9,043
South West	6.8	4	27	14,967
Citywide	55	38	105	57,401

Area	Population in SIMD areas 1 & 2	% in SIMD areas 1 & 2	% of locality funding
North East	17,893	32.5	33.3
North West	13,213	24.0	32.2
South East	9,043	16.4	17.6
South West	14,967	27.2	15.1

From the table above it can be seen that two localities, North East and South East, are receiving a similar share of funding in comparison to their percentage of population in SIMD areas 1 and 2. The North West locality is receiving significantly more (32.3% funding compared to 24%) whereas South West locality is receiving significantly less (15.1% funding compared to 27.2%). What is not shown in these figures is whether the service is focused on an SIMD area or is a locality wide service.

3. Briefly describe public involvement in this proposal to date and planned

To ensure that there was a clear and widely accepted set of assessment criteria for each of the priorities, engagement with the voluntary sector was undertaken between January and April 2019. A survey monkey questionnaire with questions addressing this issue, award limits and having a small grants programme. Approximately 150 responses were received.

A large scale engagement session was run on 27 February 2019 at Edinburgh College, over 90 organisations were represented at this event and the notes from all the small group discussions were recorded.

A further set of events was held in April in the four localities. The notes from these sessions were also recorded and the funding priorities were redrafted to reflect some of comments expressed at these sessions.

Briefing sessions on the new grant programme were provided. One daytime session was delivered in each of the four Localities and one evening session was offered in Waverley Court. Over 100 individual organisations attended these sessions. Based on feedback from organisations attending the sessions, the word count for questions 1.1 and 1.2 in the application form was increased from 500 to 750 words.

4. Date of IIA

25th February 2020

5. Who was present at the IIA? Identify facilitator, Lead Officer, report writer and any partnership representative present and main stakeholder (e.g. NHS, Council)

Name	Job Title	Date of IIA training	Email
David Hoy	Commissioning Officer	15/11/2018	David.hoy@edinburgh.gov.uk
David Bruce	Senior Education Manager		David.Bruce2@edinburgh.gov.uk
John Heywood	Principal Officer Strategy and Special Projects		John.Heywood.2@edinburgh.gov.uk
Scott Campbell	Lifelong Learning Development Officer		Scott.campbell@edinburgh.gov.uk

Claire Colston	Programme Assistant		Claire.colston@edinburgh.gov.uk
Emma Lee	Lifelong Learning Development Officer		Emma.lee@edinburgh.gov.uk
Mary Dunbar	Lifelong Learning service Manager		Mary.dunbar@edinburgh.gov.uk

6. Evidence available at the time of the IIA

Evidence	Available?	Comments: what does the evidence tell you?
Data on populations in need SIMD LIP data Information contained in answers to question 1.1 and 1.2 in the Funding applications to this 2020-23 grants round Annual Reports and Audit	Yes Yes Yes Yes	SIMD – provides detailed breakdown of statistical information covering a wide range of indicators Shape LIP and Small Area Plans Organisations responded with a varying level of detail as to the need their project was addressing Educational attainment and inspection reports etc
Data on service uptake/access Funding applications from this round and	Yes	Provides an indication of the current numbers of service users for existing services provided through the grant

Evidence	Available?	Comments: what does the evidence tell you?
<p>funding applications from current funding programmes.</p> <p>Monitoring returns from current award holders</p>	Yes	<p>programme</p> <p>Provides an indication of the current numbers of service users for existing services provided through the grant programme</p>
Data on equality outcomes		
<p>Research/literature evidence</p> <p>Locality Improvement Plans 2017/20</p> <p>What Kind of Edinburgh</p>	<p>Yes</p> <p>Yes</p>	<p>Provides some clarity regarding the priorities of local communities for services provided by Council and other partners</p> <p>LIP Small Area Plans focus on smaller areas with highest levels of deprivation</p> <p>LIP Annual Reports - report on progress</p> <p>What young people told us was most important to them</p>
<p>Public/patient/client experience information</p> <p>Monitoring Information from current grants programmes</p>	Yes	Provides an indication of the experience and views of current service users and beneficiaries
Evidence of inclusive engagement of service users and		

Evidence	Available?	Comments: what does the evidence tell you?
<p>involvement findings</p> <p>General local LIP consultation</p> <p>Engagement events held between January and April 2019. A Survey monkey was also carried out. The results are contained within the 2020-23 Communities and Families Grant Programme Report June 2019</p> <p>Briefing sessions held for applicants in October 2019 outlining process and timescales</p>	<p>Yes</p> <p>Yes</p> <p>Yes</p>	<p>Engagement and consultation identified what's most important to local people</p> <p>3rd Sector consultation – their views on what work/or doesn't and lessons learned</p> <p>The findings from the engagement events are contained within the report and were used to further develop the proposals for the grant review.</p>
<p>Evidence of unmet need</p> <p>Some areas of unmet need exist and are evidenced in the various application forms</p>	<p>No</p>	<p>There has not been any collation of evidenced unmet need from the grant application forms.</p>
<p>Good practice guidelines</p> <p>CEC Grant Standing Orders</p>	<p>Yes</p>	<p>Best Practice for grant management Outlines good practice for grant processes</p>
<p>Environmental data</p>		
<p>Risk from cumulative impacts</p>		

Evidence	Available?	Comments: what does the evidence tell you?
Other (please specify) 2020/23 Communities and Families Grants to Third Parties Programme Report August 2019	Yes	
Additional evidence required		

7. In summary, what impacts were identified and which groups will they affect?

Equality, Health and Wellbeing and Human Rights	Affected populations
<p>Positive</p> <p>The continuation of a three year funding programme will provide continuity for organisations and staff, help reduce staff turn over and improve planning and services.</p> <p>The redesign process has helped ensure that the successful grants are in alignment with the priorities of the new grant programme and the strategic aims of the Integrated Children's Services Plan</p> <p>Thirty organisations who are currently in receipt of a Main Grant Programme award or a Youth Work Grant award will continue to be funded, a number of whom will be receiving more than one award</p> <p>Under Funding Priority 3, the allocation of a specific minimum budget for youth work services will enable open</p>	<p>All groups</p> <p>All groups</p> <p>All groups</p> <p>Young people, LGBT young people, BME</p>

<p>access youth work to be delivered across the city. Seventeen organisations received awards to deliver services in local communities or for citywide services</p> <p>Under Funding Priority 5, the allocation of a specific minimum budget for drug and alcohol services will enable services addressing harm to be delivered across the city. Five organisations received awards.</p> <p>Under Funding Priority 2, the allocation of a specific minimum budget for mental health services will enable services addressing increased mental health problems for young people to be delivered across the city. Seven awards were made under this priority to deliver services in schools and in community settings</p> <p>Funding Priority 1 was set up to address the learning and developmental outcomes for disadvantaged children and families. Twenty six awards were made under this priority including early years services, family support services, counselling services, volunteering support and financial support</p> <p>Negative</p> <p>A number of organisations which currently get grant funding were not successful in their application (numbers noted below). This however does not necessarily mean that the project will be unable to continue. Grant awards were made on the basis that the grant would end in March 2019 although they were subsequently extended to August 2020. Organisations have known that a review will be carried out and, have been encouraged over recent years, to become more financially sustainable and seek additional sources of funding. The negative impacts noted below, have assumed that the projects will not continue however this will not be the case for many.</p> <p>Thirty organisations that were in receipt of an award</p>	<p>young people</p> <p>Vulnerable young people, young carers</p> <p>Vulnerable young people, children & young people impacted by domestic abuse, children & young people impacted by sexual violence, young people at risk of homelessness</p> <p>Vulnerable families, disabled children and young people, LGBT young people, Kinship carers, looked after children and young people</p> <p>All groups</p>
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<p>through the Main Grant programme or the Youth Work Grant programme will not be receiving an award under the 2020-23 programme.</p> <p>There were six organisations that provide services to families with young children that will not be funded and this could lead to uneven access to services across the city, particularly in south west and northwest of city</p> <p>One organisation that provided legal services for young people will not be funded</p> <p>One Counselling service has not been funded</p> <p>Five organisations that support families with disabled children and young people did not receive an award</p> <p>A family support service was not successful in their application</p> <p>Five projects that support BME families and young people were not successful in their applications</p> <p>A service for young people addressing risk taking behaviours will not be funded.</p> <p>A mediation service for families was not successful in their application</p> <p>A service for lone fathers will not be funded.</p> <p>There are ten organisations that provide youth work, groupwork and 1 to 1 support as well as learning opportunities to young people that will no longer be funded</p> <p>A service supporting men to access childcare training opportunities was not successful in their application.</p> <p>Analysis was undertaken looking at the spread of grant investment in the SIMD 1 and 2 decile areas of the city represented by those organisations who had been funded but were not recommended for a new award. Twenty four out of 37 organisations responded. In terms of the eleven organisations delivering services across the city, the percentage of beneficiaries in these SIMD areas ranged</p>	<p>Vulnerable families</p> <p>Young people</p> <p>Vulnerable families</p> <p>Disabled children and young people</p> <p>Vulnerable families</p> <p>BME young people</p> <p>Vulnerable young people</p> <p>Vulnerable families</p> <p>Vulnerable families, men</p> <p>Young people</p> <p>Men</p>
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<p>from 6% to 100%.The thirteen organisations who responded that were delivering services at a local level reported that between 71% and 100% of their service users were from these SIMD areas.</p> <p>Areas within SIMD 1 and 2 deciles that had previously funded services but which have few services recommended for funding going forward are Craiginny/Restalrig, Broomhouse/Bankhead, Gracemount/Southhouse and Craigmillar/Niddrie</p> <p>As identified above three projects that support BME families and young people were not successful in their applications. Funding going to BME projects was approximately £200,000 in previous programme, in the new programme it is £35,350.</p>	
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<p>Environment and Sustainability</p> <p>Positive</p> <p>The priorities included in the grants programme help support healthy lifestyles and strong, inclusive and resilient communities. Successful applicants will be working to achieve this</p> <p>Various new and continuing projects will promote volunteering, helping to build community cohesion and social sustainability.</p> <p>Negative</p> <p>Some projects that promote volunteering, will no longer get an award.</p>	<p>Affected populations</p> <p>All groups but especially those who are socially disadvantaged</p> <p>All groups</p> <p>All groups</p>
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<p>Economic</p> <p>Positive</p> <p>The value of the grants programme has been maintained at the 2019-20 level and a higher percentage has been awarded as three year funding</p>	<p>Affected populations</p> <p>All groups</p>
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<p>The continuation of 3 year funding should improve the stability of employee's jobs. It will also help provide continuity of service delivery.</p>	<p>All groups</p>
<p>Funding to 20 organisations that were not previously funded through the Main Grant programme may create new jobs and volunteer opportunities</p>	<p>All groups</p>
<p>Under Funding Priority 4, the allocation of a specific minimum budget to support work to address positive destinations for young people will create more opportunities for young people at risk of disengaging from education. Eight organisations will receive awards</p>	<p>Vulnerable young people, disabled young people</p>
<p>Negative</p>	
<p>30 organisations which are currently funded will no longer be funded. Some of these organisations will continue to operate, however, it may lead to the closure of some of the organisations and subsequent loss of jobs and volunteering opportunities.</p>	<p>Staff/volunteers</p>
<p>A significant number of service users may be adversely affected by these decisions.</p>	<p>All groups</p>

8. Is any part of this policy/ service to be carried out wholly or partly by contractors and how will equality, human rights including children's rights , environmental and sustainability issues be addressed?

No, service provision to be provided through grants

9. Consider how you will communicate information about this policy/ service change to children and young people and those affected by sensory impairment, speech impairment, low level literacy or numeracy, learning difficulties or English as a second language? Please provide a summary of the communications plan.

It is expected that the organisations affected will communicate any service changes to their service users and would use any appropriate methods

10. Does the policy concern agriculture, forestry, fisheries, energy, industry, transport, waste management, water management, telecommunications, tourism, town and country planning or land use? If yes, an SEA should be completed, and the impacts identified in the IIA should be included in this.

N/A

11. Additional Information and Evidence Required

If further evidence is required, please note how it will be gathered. If appropriate, mark this report as interim and submit updated final report once further evidence has been gathered.

12. Recommendations (these should be drawn from 6 – 11 above)

Although a number of current organisations were unsuccessful in their funding applications, it does not necessarily mean that the organisation will close nor that the service will end. Grant holders have known that their current grant award is to end in June 2020 and that a grant review would be carried out. Over recent years, organisations have been encouraged to be more financially sustainable and seek alternative sources of funding and many have been extremely successful in doing so. It should be emphasised that within Section 7, negative impacts have been noted however many of the projects will indeed continue to operate without funding through this programme and the negative impacts may not materialise.

Unsuccessful applicants should be directed to information sites containing information regarding alternative funding sources and advice.

13. Specific to this IIA only, what actions have been, or will be, undertaken and by when? Please complete:

Specific actions (as a result of the IIA which may include financial implications, mitigating actions and risks of cumulative impacts)	Who will take them forward (name and contact details)	Deadline for progressing	Review date
Regular emails about other funding opportunities to be sent to all applicants	Communities and Families Commissioning Team	Ongoing	
All award holders, but particularly those offering open access provision, should be reminded of their responsibilities under the Equalities Act	Communities and Families Commissioning Team	June 2020	

14. How will you monitor how this policy, plan or strategy affects different groups, including people with protected characteristics?

All successful applicants will be required to provide monitoring information on an annual basis.

15. Sign off by Head of Service/ Project Lead

Name Andy Gray

Date 15.05.2020

16. Publication

Send completed IIA for publication on the relevant website for your organisation. [See Section 5](#) for contacts.

Section 5 Contacts

- **East Lothian Council**

Please send a completed copy of the IIA to equalities@eastlothian.gov.uk and it will be published on the Council website shortly afterwards. Copies of previous assessments are available via http://www.eastlothian.gov.uk/info/751/equality_diversity_and_citizenship/835/equality_and_diversity

- **Midlothian Council**

Please send a completed copy of the IIA to zoe.graham@midlothian.gov.uk and it will be published on the Council website shortly afterwards. Copies of previous assessments are available via http://www.midlothian.gov.uk/downloads/751/equality_and_diversity

- **NHS Lothian**

Completed IIAs should be forwarded to impactassessments@nhslothian.scot.nhs.uk to be published on the NHS Lothian website and available for auditing purposes. Copies of previous impact assessments are available on the NHS Lothian website under Equality and Diversity.

- **The City of Edinburgh Council**

Completed impact assessments should be forwarded to Strategyandbusinessplanning@edinburgh.gov.uk to be published on the Council website.

- **City of Edinburgh Health and Social Care**

Completed and signed IIAs should be sent to Sarah Bryson at sarah.bryson@edinburgh.gov.uk

- **Edinburgh Integration Joint Board**

Completed and signed IIAs should be sent to Sarah Bryson at sarah.bryson@edinburgh.gov.uk

- **West Lothian Council**

Complete impact assessments should be forwarded to the Equalities Officer.

Education, Children and Families Committee

10am, Tuesday, 3 March 2020

2020/23 Communities and Families Grants to Third Parties Programme

Item number
Executive/routine
Wards All
Council Commitments

1. Recommendations

- 1.1 The Education, Children and Families Committee is asked to:
 - 1.1.1 Note the actions taken to develop and implement the new Communities and Families 3rd Party Grants Programme as agreed by the Committee in June 2019 and August 2019.
 - 1.1.2 Approve the recommended awards against each of the five identified priorities. Full details are attached as appendix 1.
 - 1.1.3 Note that awards will run for a period of three years from 1st July 2020 to 30th June 2023.
 - 1.1.4 Note that a Small Grant Programme will be run again for financial years 2021/22 and 2022/23
 - 1.1.5 Note that an Integrated Impact Assessment has been undertaken and will follow.

Alistair Gaw

Executive Director of Communities and Families

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2020/23 Communities and Families Grants to Third Parties Programme

2. Executive Summary

- 2.1 This report contains details of the background, how the new programme was delivered and the recommended awards under the new three-year grants programme.

3. Background

- 3.1 In May 2015 the Education, Children and Families Committee agreed recommendations made by the Member Officer Working Group to run a three-year Main Grant Programme (2016-19) and an annual Small Grants Programme.
- 3.2 The Main Grant Programme was delivered with the agreed criteria. However, issues were raised about the assessment and grant allocation process. On this basis, at its meeting of 11 February 2016, the Education, Children and Families Committee agreed to reconvene the 'Third Party Payments Short Life Working Group' to discuss the lessons learned. Edinburgh Voluntary Organisation Council (EVOC) was co-opted onto the group. The group also considered the Small Grants Programme and reported its findings to Committee on 11 October 2016.
- 3.3 A number of changes were implemented to the Small Grant Programme based on the working group's recommendations.
- 3.4 In December 2016, Committee agreed recommendations contained in the [Youth Work Funding 2017-2019](#) report, which agreed awards for eight organisations until March 2019 alongside the development of a participatory budgeting process to award smaller grants to support open access youth work. An update report was presented to Committee at its meeting in August 2017.
- 3.5 In May 2018, Committee agreed to an extension to March 2020. To support the delivery of a new process, this was followed by a further extension to June 2020, for recipients of current grants within the original 2016-19 Main Grants Programme, and the 2017-19 Youth Work Grants Programme.
- 3.6 Adoption of the Integrated Children's Services Plan 2017-20 provided a smaller set of rewritten strategic objectives. On this basis, the amended grants programme required a much sharper focus to ensure achievement against these objectives.

Adoption of the objectives also supports the administration's inclusive vision for the city, specifically, to improve resources for disadvantaged young people and their families

- 3.7 This sharper focus, combined with the work and actions undertaken to develop and deliver the 2020/23 grants programme, has enabled recommendations of awards included in this report, which provide new opportunities to support work that both compliments and supports Council objectives to improve the overall health and wellbeing of young people and their families. Delivery of the improved 3rd Party Grants Programme 2020-23, highlights a commitment to: the delivery of Council expectations; build on feedback from partners; consider previous experience and the lessons learned.
- 3.8 The new process has resulted in recommendations for awards against each of the five identified priorities. Details of the recommended awards is attached as appendix 1. The new grants will run for a three-year period between 1st July 2020 and 30th June 2023.

4. Main report

Development and delivery of the new programme

- 4.1 During 2019, to add to the previous feedback collected and ensure the new programme had clear and widely accepted assessment criteria for each of the priorities, additional engagement across the voluntary sector was undertaken. This included, a survey monkey questionnaire, and citywide and locality consultation events.
- 4.2 The new 3rd Party Grants Programme 2020-23 opened in September 2019 and invited applications from organisations clearly focused on delivering outcomes against one of five identified priorities linked to the Integrated Children's Service Plan.
- 4.3 Each of the five different priorities has specific outcomes expected, a percentage share of the overall budget and a maximum annual award. These are as follows:
- 4.3.1 Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people. An allocation of 45-55% of the total budget, with a maximum award of £120,000.
- 4.3.2 Improve mental Health and wellbeing outcomes for children, young people and their families. An allocation of 6-8% of the total budget, with a maximum award of £50,000.
- 4.3.3 Support the personal and social development of young people through the delivery of effective universal youth work programmes. An allocation of 28-32% of the total budget, with a maximum award of £100,000.
- 4.3.4 Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations. An allocation of 8-10% of the total budget, with a maximum award of £50,000.

- 4.3.5 Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services. An allocation of 3-5% of the total budget, with a maximum award of £40,000.
- 4.4 Actions taken to improve and deliver the new programme included:
- 4.4.1 the production of two new documents a Programme Overview and Applicant Guidance Notes;
 - 4.4.2 a reviewed and updated application form;
 - 4.4.3 delivery of applicant briefing sessions in four Localities and the city centre;
 - 4.4.4 assessment training for 33 officers;
 - 4.4.5 communications;
 - 4.4.6 a logging and tracking system;
 - 4.4.7 assessment process including moderation when required;
 - 4.4.8 IIA;
 - 4.4.9 Committee report for approval of the recommended awards;
 - 4.4.10 All relevant documentation was made available on-line; and
 - 4.4.11 Finance processes and ongoing monitoring of recipient progress will continue over the life of the grants.
- 4.5 Edinburgh Voluntary Organisation Council (EVOC) and Lothian Association of Youth Clubs (LAYC) were key links and invited to review the information included in the draft guidance documents.
- 4.6 To support applicants a series of Briefing Sessions were provided. One daytime session was delivered in each of the four Localities and one evening session was offered in Waverley Court. Over 100 individual organisations attended. The slides from the Briefing Sessions are attached as appendix 2.
- 4.7 Based on feedback from organisations attending the sessions, the word count for questions 1.1 and 1.2 in the application form was increased from 500 to 750 words.
- 4.9 To assist applicants, the guidance notes and updated application form gave tips on the detailed information we were looking for in each question. The 10 questions in the updated form encouraged and demanded more robust and thought-out applications. The successful bids are those from recipients who: recognise the need to know their communities; listen to young people; can clearly describe the work they will do; the impact it will have; understand the benefits of working in partnership; and importantly, how they will learn, evolve and deliver evidence of progress in the next three years.
- 4.10 Applications closed at noon on 22 November 2019. 196 applications were received from 129 organisations, however ten of these applications were incomplete and therefore 186 applications were taken forward for assessment. All have been recorded on a database to enable analysis and tracking of the processes. Details of

the numbers of applications across the five funding priorities are include in Appendix 3

- 4.11 The assessment involved 32 officers from across Communities and Families. Each assessor received training. Overall the group of assessors completed 558 assessments (three individual assessments of each application). Assessors used the standard scoring process, with responses for each of the individual 10 questions being scored between 0-4, dependant on the quality of information provided in the response. Any application assessed with a question scoring a differential of 2 or more, were independently reviewed by a Moderator.
- 4.12 The budget for 2020-21 of this three-year programme is confirmed at £3,470,712. Applicants have been advised that the level of funding for future years cannot be guaranteed and will be subject to future budget decisions. Award levels have been set at the 2020/21 request figure contained in the application information.
- 4.13 An Integrated Impact Assessment (IIA) has been undertaken and will follow.
- Small Grant Programme**
- 4.14 On account of clashes in the timescales for the main 3rd Party Grants Programme and the normal small grants application timelines, the Small Grant Programme was not run for 2020-21 but will resume for the financial year 2021-22.

5. Next Steps

- 5.1 The 2020-23 Main Grants Programme will commence on 1 July 2020 as described in this report.
- 5.2 The annual Small Grant Programme will next run in the financial year 2021/22.
- 5.3 Each grant recipient will be required to complete a funding agreement that details SMART targets to be achieved by the organisation within the funding period. The achievement of these targets will contribute to an identified Strategic Aim within the Integrated Children's Services Plan.

6. Financial impact

- 6.1 The annual value for the grant awards recommended in appendix 1 totals £3,371,523 which will leave a balance of £99,189 available for the small grant programme in subsequent years.

7. Stakeholder/Community Impact

- 7.1 This report builds on the work and reports addressing the previous Main Grants programme (2016-19) and changes as recommended in the [Lessons Learnt report](#) approved by Committee in October 2016

- 7.2 The funding priorities identified for this grants programme address the needs of vulnerable children, young people and families across the city. Whilst there are no specific geographical allocations being used, it is expected that the bulk of the activity being delivered with awards from this programme will take place in SIMD (Scottish Index of Multiple deprivation) areas 1 and 2. In addition, to spread the benefits across the city, no single Locality will be awarded more than 30% of the total budget available for priorities one and three.
- 7.3 The funding of activity by third parties through grant aid contributes to the Council's delivery of its Equality Act 2010 duty to seek to eliminate unlawful discrimination, harassment and victimisation, and to advance equality and foster good relations.
- 7.4 The awarding of grants to third parties enables the Council to meet Climate Change (Scotland) Act 2009 Public Bodies Duties as well as contributing to the city's Sustainable Edinburgh 2020 objectives
- 7.5 There was engagement involving stakeholders to review the third party grants process throughout 2016. Specifically, this included reforming the Elected Members Working Group and an online consultation with third party organisations. This work resulted in the [Lessons Learnt report](#) approved by Committee in October 2016. Additional engagement was undertaken in 2019.
- 7.6 Additional engagement about the development of the 3rd Party Grants Programme 2020-23 was undertaken in late 2018 and early 2019.

8. Background reading/external references

- 8.1 [Children and Families Grants to Third Parties 2015/16 Education Children and Families Committee 19 May 2015](#)
- 8.2 [Children and Families Grants to Third Parties 2016/19 Education, Children and Families Committee 06 October 2015](#)
- 8.3 [Member Officers' Working Group – Lessons Learnt from Review of Revenue Grants Programme Education, Children and Families Committee 11 October 2016](#)
- 8.4 [Youth Work Funding 2017-19 Education Children and Families Committee 13 December 2016](#)
- 8.5 [Choose Youth Work: Youth Work Participatory Budgeting – Phase 1 Education Children and Families Committee 15 August 2017](#)

9. Appendices

- 9.1 Appendix 1 – Recommended Awards
Appendix 2 – Applicant Briefing session slides
Appendix 3 – Application information
Appendix 4 – Integrated Impact Assessment (to follow)

Appendix 1 Grant Award Recommendations 2020-23

Funding Priority 1

Funding Priority 1 - Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
Citadel Youth Centre	Citadel Families Project	NE	60,771	45,578	60,771	60,771	15,193	182,313
People Know How	Positive Transitions	NE	30,190	22,643	30,190	30,190	7,548	90,570
Cross Reach	CrossReach Counselling Services East	Citywide	62,259	46,694	62,259	62,259	15,565	186,777
Pilmey Development Project	PDP Youth Work Services	Citywide	20,053	15,040	20,053	20,053	5,013	60,159
Children 1st	With Families	SE	118,335	88,751	118,335	118,335	29,584	355,005
ProjectScotland	Youth Engagement Volunteering Project	Citywide	29,646	22,235	29,646	29,646	7,412	88,938
Volunteering Matters	Edinburgh Mind Matters	Citywide	99,214	74,411	99,214	99,214	24,804	297,642
Sleep Scotland	Sleep Edinburgh	Citywide	17,137	12,853	17,137	17,137	4,284	51,411
CHAI	Financial Capability and Health Visitors Project	Citywide	32,667	24,500	32,667	32,667	8,167	98,001
Smart Play Network	Play Plus Toy Library	Citywide	15,970	11,978	15,970	15,970	3,993	47,910
YMCA Edinburgh SCIO	Plusone Mentoring	Citywide	50,726	38,045	50,726	50,726	12,682	152,178
Pilton Youth and Children's Project	Bridges to Learning	NW	86,554	64,916	86,554	86,554	21,639	259,662
Home Link Family Support	Early Years Family Learning Opportunities	SE	50,126	37,595	50,126	50,126	12,532	150,378
Big Hearts Community Trust	Kinship Care Programme	Citywide	48,309	36,232	48,309	48,309	12,077	144,927
Salvesen Mindroom Centre	Direct Help and Support for families that have children and young people with learning difficulties	Citywide	58,200	43,650	58,200	58,200	14,550	174,600
Circle	Haven	NW	119,361	89,521	119,361	119,361	29,840	358,083
Home-Start Leith & North East Edinburgh	HSLNEE Core Costs	NE	98,913	74,185	98,913	98,913	24,728	296,739
Tailor Ed Foundation	Early Years Service	Citywide	28,825	21,619	28,825	28,825	7,206	86,475
LGBT Youth Scotland	Getting it Right for LGBT Young People in Edinburgh	Citywide	43,560	32,670	43,560	43,560	10,890	130,680
WHALE Arts	Play, Create, Participate	SW	31,852	23,889	31,852	31,852	7,963	95,556
Venture Scotland	The Journey To Change Programme : The Etive Challenge Course	Citywide	101,921	76,441	101,921	101,921	25,480	305,763
The Green Team Ltd	Educational Support Programme	Citywide	16,665	12,499	16,665	16,665	4,166	49,995
Barnardos	Caern Autism-Friendly Support	Citywide	79,101	59,326	79,101	79,101	19,775	237,303
The Yard	Early Years and Families Service at The Yard	Citywide	113,299	84,974	113,299	113,299	28,325	339,897
A Sure Start for Families	Sure Start Edinburgh	SW	115,740	86,805	115,740	115,740	28,935	347,220
Edinburgh Leisure	Looked After and Active	Citywide	42,677	32,008	42,677	42,677	10,669	128,031
			1,572,071	1,179,053	1,572,071	1,572,071	393,018	4,588,182

Funding Priority 2

Funding Priority 2 - Improve mental health and wellbeing outcomes for children, young people and their families								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
The Junction Young People Health and Wellbeing	Nested Provision: One to One Support	NE	49,944	37,458	49,944	49,944	12,486	149,832
Edinburgh Rape Crisis	STAR	Citywide	50,000	37,500	50,000	50,000	12,500	150,000
Waverley Care	Children and Families Service	Citywide	32,062	24,047	32,062	32,062	8,016	96,186
Rock Trust	Youth Homelessness Health and Wellbeing	Citywide	47,650	35,738	47,650	47,650	11,913	142,950
Cruse Bereavement	Bereavement support - Children and Young people	Citywide	11,149	8,362	11,149	11,149	2,787	33,447
Place2Be	Whole School Mental Health Support	Citywide	50,000	37,500	50,000	50,000	12,500	150,000
Edinburgh Women's Aid	CEDAR	Citywide	49,500	37,125	49,500	49,500	12,375	148,500
			290,305	217,729	290,305	290,305	72,576	870,915

Funding Priority 3

Funding Priority 3 - Support the personal and social development of young people through the delivery of effective universal youth work programmes								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
Muirhouse Youth Development Group	MY Youth	NW	90,000	67,500	90,000	90,000	22,500	270,000
Pilton Youth and Children's Project	Universal Youth Work – Youth Zone	NW	94,341	70,756	94,341	94,341	23,585	283,023
Citadel Youth Centre	Community Based Youth Work	NE	100,000	75,000	100,000	100,000	25,000	300,000
Venture Scotland	The Etive Challenge Course	Citywide	95,331	71,498	95,331	95,331	23,833	285,993
Pilmey Development Project	PDP Youth Work Services	NE	21,766	16,325	21,766	21,766	5,442	65,298
Lyra	Young Artists	NE	21,261	15,946	21,261	21,261	5,315	63,783
LGBT Youth Scotland	Getting it Right for LGBT Young People in Edinburgh	Citywide	35,591	26,693	35,591	35,591	8,898	106,773
Canongate Youth	All About Youth	SE	99,302	74,477	99,302	99,302	24,826	297,906
Edinburgh City Youth Cafe	6VT Drop In	Citywide	81,865	61,399	81,865	81,865	20,466	245,595
Granton Youth	GY Works	NW	49,032	36,774	49,032	49,032	12,258	147,096
SCOREScotland	Inter Cultural Youth Provision	SW	35,350	26,513	35,350	35,350	8,838	106,050
Wester Hailes Youth Agency	Drop In Provision	SW	48,420	36,315	48,420	48,420	12,105	145,260
Friends of the Award (Edinburgh and the Lothians)	Supporting young people to gain accredited awards	Citywide	84,290	63,218	84,290	84,290	21,073	252,870
Oi Musica CIC	Brass Blast Beginners	NE	26,416	19,812	26,416	26,416	6,604	79,248
Jack Kane Centre Community Wing	Youth State	NE	64,725	48,544	64,725	64,725	16,181	194,175
Lothian Association Youth Clubs (LAYC)	Supporting Best Outcomes for Children and Young People	Citywide	91,987	68,990	91,987	91,987	22,997	275,961
People Know How	Positive Transitions (All Aboard)	Citywide	19,482	14,612	19,482	19,482	4,871	58,446
			1,059,159	794,369	1,059,159	1,059,159	264,790	3,177,477

Funding Priority 4

Funding Priority 4 - Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
Muirhouse Youth Development Group	MY Youth & MY Time	Citywide	46,883	35,162	46,883	46,883	11,721	140,649
The Princes Trust	Achieve – Developing the skills and confidence to Live, Learn and Earn	Citywide	50,000	37,500	50,000	50,000	12,500	150,000
Spartans Community Football Academy	North Edinburgh Youth Work Academy	NW	50,000	37,500	50,000	50,000	12,500	150,000
Citadel Youth Centre	Citadel Connect	NE	14,634	10,976	14,634	14,634	3,659	43,902
Rural and Urban Training Scheme Ltd.	Road to Success	Citywide	37,826	28,370	37,826	37,826	9,457	113,478
Impact Arts	CashBack to the Future; Creative Play	Citywide	32,195	24,146	32,195	32,195	8,049	96,585
Light Up Learning	Student – Led Learning	Citywide	40,413	30,310	40,413	40,413	10,103	121,239
Lothian Autistic Society	Basecamp2	Citywide	25,120	18,840	25,120	25,120	6,280	75,360
			297,071	222,803	297,071	297,071	74,268	891,213

Funding Priority 5

Funding Priority 5 - Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services								
Organisation	Project Title	Citywide or Locality	20/21 Request	2020-21	2021-22	2022-23	2023-24	Total
The Junction Young People Health & Wellbeing	Nested Provision: Outreach: Substance Use Prevention, Education and Support	NE	39,963	29,972	39,963	39,963	9,991	119,889
Fast Forward	Going Forward	Citywide	31,588	23,691	31,588	31,588	7,897	94,764
Hibernian Community Foundation	Don't Start It	Citywide	13,000	9,750	13,000	13,000	3,250	39,000
Edinburgh Young Carers	Supporting young carers caring for a parent/s with addiction issues	Citywide	28,456	21,342	28,456	28,456	7,114	85,368
Cross Reach	CrossReach Counselling Services East	Citywide	39,910	29,933	39,910	39,910	9,978	119,730
			152,917	114,688	152,917	152,917	38,229	458,751

Communities and Families Grants 2020/23

Application Process

3rd Party Grants



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Important Dates

- Application Closing Date –
Friday 22 November 2019 (noon)
- December 2019/January 2020 –
Assessment process
- March 2020 - Report containing award
recommendations to Education,
Children & Families Committee

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Documentation

Three Documents

- Programme Outline
- Applicants Guidance Notes
- Application forms (organisations and consortiums)

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3

Background

- Grants Review
- Three Year Awards
- Must help deliver against outcomes included in the Integrated Children's Service Plan
- Five specific identified funding priorities
- What young people have told us - *'What Kind of Edinburgh?'* key messages

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Assessment

- Assessors will all receive training
- Three officers will assess and score each application
- Moderators will review scoring differentials
- Table of organisations produced ranked according to score

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Scoring

Mark	Criteria
Unacceptable 0	Nil or inadequate response – Fails to demonstrate an ability to meet the requirements.
Poor 1	Response is partially relevant but generally poor. The response addresses some elements of the requirement but contains insufficient/limited details or explanation to demonstrate how the requirement will be fulfilled.
Acceptable 2	Response if relevant and acceptable. The response addresses a broad understanding of the requirements but may lack details on how the requirement will be fulfilled in certain areas.
Good 3	Response if relevant and good. The response sufficiently detailed to demonstrate a good understanding and provides detail on how the requirements will be fulfilled.
Excellent 4	Response is completely relevant and excellent overall. The response is comprehensive, unambiguous and demonstrates a thorough understanding of the requirement and provides detail of how the requirement will be met in full.

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Weighting

Question	Weighting
1.1	4
1.2	4
1.3	4
1.4	3
1.5	3
1.6	2
1.7	3
1.8	3
1.9	2
1.10	2

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Multiple applications?

- Organisations can submit up to 3 applications - this allows a range of services – each one should address a different 'funding priority'
- Consortiums can submit another one application for a relevant service. Organisations can do this as either a lead, or as a partner in the consortium.
- Therefore, the maximum number of applications per organisation is **four**.

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Application Form

- Part A – Organisation or consortium details
- Part B – Your proposal(s)
- Part C – Your costs and finances
- Part D – Organisation or consortium declaration & checklist

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Part A

- Contact details – key contact and chair
- Volunteers
- Child Protection
- In kind support
- Equalities
- Accounts and auditing
- Bank details

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Part B

KEY LINKS

- Integrated Children's Service Plan Outcomes – 5 identified priorities
- *What Kind of Edinburgh?* key messages



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Five Funding Priorities

1. **Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people (max award £120,000)**
2. **Improve mental health and wellbeing outcomes for children, young people and their families (max award £50,000)**
3. **Support the personal and social development of young people through the delivery of effective universal youth work programmes (max award £100,000)**
4. **Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations (max award £50,000)**
5. **Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services (max award £40,000)**



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What Kind of Edinburgh? **key messages**

- We want to be safe
- We want fairness in our schools and communities
- We want love, kindness and respect
- We want adults to be honest
- We want to be happy
- We want to know our rights.

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Part B

- What is the service to be provided
- Evidence of need
- Set SMART Objectives
- Monitoring and evaluation
- Partnership working
- Equalities
- Your links with the community

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Types of Evidence

- Numerical/statistical/SIMD etc
- Trends 3 years or longer
- Research findings/predictions
- Evaluation – good practice/evolution
- Direct feedback from stakeholders
- Professional knowledge
- Progression – attainment/confidence/skills/employment/wellbeing

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Self Evaluation - Tips

How are we doing?

- Are we providing appropriate, accessible, high quality services/activities/ opportunities?
- Are we setting and achieving ambitious targets?
- Are we systematically improving the quality of what we offer?

How do we know?

- Are we gathering evidence to assess how we are doing?
- Are we continuously measuring and evaluating the impact of the services/ activities/ opportunities we provide?

What are we going to do now?

- Are we using the evidence we have gathered to support our strong outcomes and change those that need more development?
- Are we using robust evidence to plan for future developments so they best meet the needs of those we work with and other stakeholders?

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Part C

- Excel spreadsheet
- All applications, up to maximum of three, to be included on this sheet
- Details of how grant to be used (three years)
- Financial projections

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Part D

- Two signatures (at least one from Board/Committee)
- Self Directed Support
- Checklist

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Any questions?



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Further information

- <http://www.edinburghcompact.org.uk/council-funding/children-and-families/>
- CF.Commissioning@edinburgh.gov.uk

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2020-23 Communities and Families Grant Programme Applications

- 196 in total from 129 organisations
- 23 organisations in last hour as part of 71 on 22nd November, 41 on 21st November
- 186 have gone forward for assessment
- 32 officers assessing between 15 to 18 applications each

Funding Priority 1 - Improve learning and developmental outcomes for disadvantaged babies, infants, children, young people and their families including care experienced young people	
Number of applications	64
Year 1 request	3,680,862
Year 2 request	3,770,197
Year 3 request	3,826,580
Total request	11,277,639
Maximum Annual Budget	1,813,477
Minimum Annual Budget	1,483,729

Funding Priority 2 - Improve mental health and wellbeing outcomes for children, young people and their families	
Number of applications	51
Year 1 request	1,841,170
Year 2 request	1,864,971
Year 3 request	1,897,747
Total request	5,603,888
Maximum Annual Budget	263,774
Minimum Annual Budget	197,831

Funding Priority 3 - Support the personal and social development of young people through the delivery of effective universal youth work programmes	
Number of applications	43
Year 1 request	2,172,996
Year 2 request	2,216,177
Year 3 request	2,259,977
Total request	6,649,150
Maximum Annual Budget	1,055,096
Minimum Annual Budget	923,209

Funding Priority 4 - Improve the level of participation in learning opportunities for all secondary school age young people and continue to increase positive destinations	
Number of applications	17
Year 1 request	618,407

Year 2 request	619,247
Year 3 request	623,882
Total request	1,861,536
Maximum Annual Budget	329,718
Minimum Annual Budget	263,774

Funding Priority 5 - Ensure that children and young people's health and wellbeing are not damaged by alcohol and drugs through the delivery of effective drugs and alcohol prevention work and substance misuse services	
Number of applications	11
Year 1 request	361,415
Year 2 request	363,620
Year 3 request	365,875
Total request	1,090,910
Maximum Annual Budget	164,859
Minimum Annual Budget	98,915

Appendix 3 – Table Showing Award Recommendations from March with SIMD 1 and 2 Percentages

Localities	Original recommendations from March		Share of locality spend	Percentage of Population in SIMD 1 and 2 per locality
Citywide	55%	£1,854,477		
NE	15.68%	£528,633	34.85%	34.12%
NW	14.51%	£489,288	32.25%	22.14%
SE	7.94%	£267,763	17.65%	18.65%
SW	6.86%	£231,362	15.25%	25.08%
Total	£3,371,523			