

# Motion by the Coalition

## City of Edinburgh Council

### Title: Revenue Budget 2021-22; Capital Investment Programme 2021-31; Housing Revenue Account Budget Strategy 2021-31

#### 1. Introduction

Last year, we set out a plan for a three-year balanced budget. Thanks to the hard work in setting out longer-term decisions, our Council was in a strong financial position to face the enormous challenges of the past year. To be able to present a balanced budget today is a testament to the dedication, commitment and resilience of our staff, our services and our city. As the COVID crisis hit, our council staff, residents and businesses were able to provide the level of support needed across our communities.

Colleagues from across the Council came together and found new ways of working to maintain support for the most vulnerable and to keep our day-to-day services running. Our staff across many of the 700+ services have been at the frontline of Edinburgh's response to the COVID-19 pandemic and have paved the way for our recovery. Our thanks and gratitude go out to each and every one of them.

Our gratitude goes also to everyone in Edinburgh. We have seen communities come together through the hardest of times and they have shown all of what is best about our city. Without the efforts of the people of Edinburgh, the financial, social and life cost to our Capital would have been far higher. We have experienced enormous disruption to our lives and tragic loss but our spirit as a city remains strong. There is now light at the end of the tunnel. The collective efforts, sacrifices, ingenuity and determination of our residents, businesses and public servants, including our NHS Lothian staff, have saved many, many lives and allowed our city to move quickly into recovery when possible.

Over the last year, we have stayed true to our commitments to support the most vulnerable, to tackle poverty and to promote the wellbeing of citizens across the city. COVID has been the worst experience of most of our lives, but it hasn't been an excuse for us to give up on our ambition for this amazing Capital City. As we recover, we must maintain focus on the changes we need; it was important before, it is essential now.

#### 2. Financial Context

Increased spending due to additional support needed in our communities during COVID and a reduction in income over the last year has seen additional pressures of around £85m. Despite

this, we are projecting a balanced budget for this financial year. Significant savings have been made, Scottish Government funding has been made available and we have allocated some of our reserves to deal with the financial pressures.

On Thursday 28 January, the Scottish Government Cabinet Secretary for Finance announced the draft Scottish Budget. We note that while Edinburgh's core revenue settlement for 2021/22 is slightly up against previous years, this does not fully take account of Edinburgh's growth or the increasing demand for services linked to demographic changes. Due to the timing of this statement and the delayed UK Government budget announcement, there is the potential for our revenue settlement to change between the setting of our Budget and the start of the coming financial year. Any positive uplifts would be prudently allocated in line with the Council's priorities of reducing poverty, tackling climate change, improving the wellbeing of our residents and helping to prioritise support for Edinburgh's Integration Joint Board to meet the challenges of delivering the right care, in the right place, at the right time. In acknowledging the dramatic impact of extreme weather on the condition of pavements, cycleways and roads, we will also look to prioritise investment for repairs in the transport network as additional money becomes available.

There is, however, already some additional funding available, above the overall balanced position outlined in the revenue monitoring report to the Finance and Resources Committee on 2 February 2021. Our priority areas for this investment are:

- £0.150m to freeze fees and charges of school meals, care at home services and library reservation charges and fines;
- £0.400m in 2021/22 to expand support and advice to help people at risk of homelessness and support those experiencing homelessness into secure tenancies;
- £1.050m to manage crisis needs, increase funding for direct payments in light of COVID, support food security in the City, embed advice across schools and GP surgeries and expand programmes like Discover!, all to help put millions of pounds extra in the pockets of families who need it the most;
- £0.500m to support our climate obligations and further decarbonisation of the Council's estate;
- £0.300m to support delivery measures of the sustainability plan which will be published in the summer;
- £0.750m to support enhanced green spaces, with additional investments in parks, playparks, food growing and exploring new urban forests, with £0.250m of those monies to support borrowing for capital investment;

- £0.250m into setting up a short-term let licensing and enforcement system to move quickly in dealing with the problem;
- £2.000m extra to accelerate the 1-to-1 digital strategy to help all our school pupils get the equipment they need for their studies;
- £0.110m to strengthen and support our role as corporate parents by expanding the support team;
- £0.175m to support expansion of Edinburgh Guarantee for all in light of the impact COVID has had on jobs;
- £0.500m investment to take forward Smart City initiatives; and
- £0.052m to extend the role of the Gaelic Development Officer for one year beyond the end of Scottish Government funding.

Further to this, we are prudently allocating £2.763m to the Council's unallocated reserves to plan for the future.

We are hopeful that decisions made in the Scottish Parliament result in a revenue settlement that allows us to invest further in vital services and infrastructure. We have made, and will continue to make, a robust case for fair and full funding for Edinburgh, a case that is ultimately in both the city's and Scotland's interest.

The Council agrees to freeze the Council Tax and accept the Scottish Government's uplift to help cover this. However we note this level of uplift does not fully fund the amount proposed in the draft budget and representations will be made by the Council Leader and through COSLA to the Cabinet Secretary that the Council Tax freeze should be fully funded and request this uplift is baselined in the block grant.

The Council welcomes the additional resources for NHS Lothian mental health services in the Scottish Government budget. The Council will continue to work with NHS Lothian and Edinburgh Integration Joint Board partners to help ensure our residents get the support they need and, along with Council-funded programmes like Discover!, this will help improve the wellbeing in our communities.

The budget assumes that the Council will utilise the financial flexibility whereby payment of the principal element of the planned loans fund repayment in 2021/22 will be deferred until 2022/23, with the resulting in-year estimated savings of £34m used to create a COVID-mitigation reserve. We continue to make the case, however, for the PPP-based flexibility to be applied on an annuity basis which would optimise the level of retrospective benefit whilst delivering savings to the

revenue account over the medium term of the contractual agreements concerned.

### **3. Our Future Council, Our Future City**

Last year Council approved a three-year balanced budget and our change strategy, this year we're presenting a balanced position for 2021/2022, a five-year revenue forecast projection and a ten-year capital budget strategy. Our work over the last two years has put us in a robust and resilient position and provided a strong platform but the effects of the COVID pandemic have meant a number of short-term financial decisions were required to get through the challenges and help build a sustainable recovery. This year we need to build a strong foundation for taking the City forward whilst empowering citizens to guide the delivery of Edinburgh's priorities in the years ahead.

How we propose to do this is laid out in the Council's proposed new Business Plan: *Our Future Council, Our Future City*.

Delivering the change our City needs would not be possible without the hard work and dedication of our Council staff.

Our budget therefore:

- maintains our political commitment of no compulsory redundancies, mirroring the approach incorporated in the Scottish Public Sector Pay Policy; and
- retains a presumption of Council services being provided in-house, except where a strong and sensible approach to commissioning services from the community, voluntary or private sector can be proven.

### **4. Our Aims**

We will continue to take action to tackle climate change and work for a fairer, more inclusive Edinburgh by empowering citizens and communities to help shape the future of this City. We want everyone who lives here to have enough money to live on, opportunities to work and learn, and a safe place to live.

Last year the Edinburgh Poverty Commission completed the most comprehensive inquiry into the realities, causes and solutions to poverty ever conducted in a UK local authority. The Commission concluded that poverty in Edinburgh is real and damaging. Even before the pandemic, almost 80,000 people in Edinburgh were living in poverty, including 1 in 5 of our children growing up in the Capital. In a city such as Edinburgh, this level of poverty is unacceptable, people need housing and food security. We are proud to answer the Commission's call to action and accept the challenge of eradicating poverty in the city within this decade.

Meeting this challenge will mean lifting thousands of people out of poverty each year and with the effects of COVID expected to result in the biggest year-on-year increase in poverty we've seen since the late 1980s, investing to end poverty is the right thing to do. It is even more urgent now than it ever has been.

## **5. Our Commitments**

This Business Plan and budget allows us to build on the delivery of our key priorities and balances dealing with the significant short-term challenges while refusing to give up on our ambition for Edinburgh.

This Business Plan and budget brings us closer to our commitment to ending poverty in Edinburgh by 2030 and becoming a net-zero carbon Capital City by 2030. The investment in our young people aims to raise attainment across the city and to help close the poverty-related attainment gap and by strengthening our role as a Corporate Parent to children and young people in our care, we will better meet our obligations to those young people. The promotion of fair work and the living wage continues by incorporating the Scottish Local Government Living Wage into our pay structures and by working closely with our staff and Trade Union partners, is essential to build a stronger, more inclusive economy post COVID.

Our preventative approach to homelessness will help those in need at the earliest possible opportunity. Our programme to build 20,000 new affordable homes will also deal with our long-term housing issues. We will continue to make Edinburgh's case for more national funding for housing to realise our ambition to ensure housing to those most in need.

As many people in Edinburgh get around by active travel as by car and we will continue to invest in making our city better connected and shift that balance even further towards sustainable transport. We will ensure that support and services are available to communities within their local area by promoting a "20-minute neighbourhood" model and use place plans where required to help deliver change. And we will continue to support job and business recovery from COVID, building on the £123m in support grants we have already distributed.

## **6. Conclusions**

The Council notes the following reports from the Executive Directors of Resources, Place and the Chief Executive:

### **4.1 Revenue Budget 2021/26**

- (a) Council Business Plan and Budget 2021/26 – referral from the Finance and Resources Committee
- (b) Local Government Finance Settlement 2021/22 – report by the Executive Director of Resources
- (c) Council Business Plan and Budget 2021/26: Risks and Reserves – referral from the Finance and Resources Committee
- (d) Budget Insights 2020 – referral from the Finance and Resources Committee
- (e) Corporate Parenting Action Plan 2020/22 – referral from the Finance and Resources Committee

4.2 - Housing Revenue Account Budget Strategy (2021-2031) – referral from the Finance and Resources Committee

4.3 - Sustainable Capital Budget Strategy 2021-2031 – referral from the Finance and Resources Committee

4.4 - Council Revenue Budget Framework 2021/22 – Integrated Impact Assessments – report by the Chief Executive

### **Council therefore approves:**

- The Revenue Budget 2021/22 as set out in the reports, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax in 2021/22 of £1,338.59;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2021/31 Capital Budget Strategy as set out in the report by the Executive Director of Resources, as amended by the changes shown in Annex 3;
- The schedule of charges for Council services as set out in Annex 4 to this motion;
- The prudential indicators as set out in Annex 5 to this motion; and
- The recommendation by the Executive Director of Place to increase rents by 2% and the Housing Revenue Account Budget Strategy for 2021/31.

**Moved by** Rob Munn

**Seconded by** Joan Griffiths

The City of Edinburgh Council 18 February 2021

**THE CITY OF EDINBURGH COUNCIL  
COALITION BUDGET MOTION  
REVENUE BUDGET 2021/22 - 2025/26**

	2021/22		2022/23		2023/24		2024/25		2025/26	
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
<b>Expenditure to be Funded</b>										
- Resource Allocation Totals	1,072,218									
- Add: Expenditure funded through Ring Fenced Grants	<u>61,959</u>									
		1,134,177								
- General Revenue Funding and Non Domestic Rates	(769,893)									
- Ring Fenced Funding	<u>(61,959)</u>									
		(831,852)								
<b>To be Funded by Council Tax</b>		<u>302,325</u>		<u>339,215</u>		<u>376,358</u>		<u>416,090</u>		<u>459,458</u>
<b>Council Tax at Band D</b>	£ 1,338.59		£1,402.71		£1,444.79		£1,488.13		£1,532.77	
<b>Increase on Previous Year</b>	£ -		£ 64.12		£ 42.08		£ 43.34		£ 44.64	
- Percentage Increase	0.00%		4.79%		3.00%		3.00%		3.00%	
<b>Funding Requirement</b>	302,325		339,215		376,358		416,090		459,458	
<b>Council Tax Income</b>	<u>311,325</u>		<u>328,323</u>		<u>339,179</u>		<u>351,186</u>		<u>363,619</u>	
	<u>311,325</u>		<u>328,323</u>		<u>339,179</u>		<u>351,186</u>		<u>363,619</u>	
<b>Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2021</b>		(9,000)		11,601		37,179		64,904		95,839
<b>Service Investment (see Appendix 1)</b>	6,087		3,579		2,360		2,360		2,360	
<b>Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)</b>	150		150		150		150		150	
<b>Less: Additional Savings (see Appendix 1)</b>	-		-		-		-		-	
		6,237		3,729		2,510		2,510		2,510
<b>Contributions to / (from) reserves (itemise)</b>										
Transfer to General Reserve	2,763									
		<u>2,763</u>		-		-		-		-
<b>Balance of Available Resources</b>		<u>-</u>		<u>15,330</u>		<u>39,689</u>		<u>67,414</u>		<u>98,349</u>

**THE CITY OF EDINBURGH COUNCIL**  
**COALITION BUDGET MOTION**  
**REVENUE BUDGET 2021/22 - 2025/26**

	2021/22	2022/23	2023/24	2024/25	2025/26
<b>SERVICE INVESTMENT</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
Homelessness support and advice	400	194	(594)		
Maximising income and meeting crisis needs	1,050	(1,050)			
Estate decarbonisation	500	(500)			
Sustainability	300	(300)			
Parks and greenspace investment	750	(500)			
Short-term lets regulation	250	(125)	(125)		
1-to-1 Digital Learning	2,000				
Corporate Parenting	110				
Edinburgh Guarantee for All	175	(175)			
Smart City Operations Centre Phase 1	500		(500)		
Gaelic Development Officer	52	(52)			
<b>TOTAL SERVICE INVESTMENT</b>	<b><u>6,087</u></b>	<b><u>(2,508)</u></b>	<b><u>(1,219)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2021/26</b>					
Discretionary fees and charges	150				
<b>TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK</b>	<b><u>150</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
<b>ADDITIONAL SAVINGS</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>TOTAL ADDITIONAL SAVINGS</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**THE CITY OF EDINBURGH COUNCIL  
COUNCIL TAX / RATING RESOLUTION  
COALITION BUDGET MOTION**

To recommend that in respect of the year to 31st March, 2022:

**1. GENERAL FUND**

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £311.325m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

<b>Band</b>	<b>Council Tax</b>	<b>Band</b>	<b>Council Tax</b>
	£		£
A	892.39	E	1,758.76
B	1,041.13	F	2,175.21
C	1,189.86	G	2,621.41
D	1,338.59	H	3,279.55

**2. RATING APPEALS TIMETABLE**

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

**Main Assessment Roll**

Lodging of Appeals with the Executive Director of Resources by	9 July 2021
Hearing of Appeals by the Rating Authority	17 September 2021

**Amendments to Main Assessment Roll made subsequent to its issue**

Lodging of Appeals with the Executive Director of Resources	Within six weeks of issue of Rate Demand or in terms of Section 11 of the Rating and Valuation (Amendment) (Scotland) Act 1984
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Hearing of Appeals by the Rating Authority	Periodically
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**3. CAPITAL EXPENDITURE**

Expenditure on Capital projects in progress be met.

**4. BORROWING**

The Council borrows necessary sums to meet the above capital expenditure.



Amended Rates applicable from 1st April / 1st August / 1 October

VAT to be added where appropriate

The schedule does not include the following, which are subject to further review:

**parking permits**, where a new seven-tier pricing structure is to be implemented in early 2021 and which is currently proceeding through the statutory traffic order process. It is not possible to increase prices until the new structure is fully implemented  
**licensing**, where work is on-going to determine the impact on income collection and reserves as a result of COVID-19. This review will help inform what action will be needed in respect of licence fee levels for 2021/22

**Community access to schools** charges remain subject to confirmation by Edinburgh Leisure (EL). The proposed charges also reflect, where applicable, harmonisation with EL rates.

It is the intention of the Place Directorate to bring forward charges necessary to deliver the proposals set out in the budget motion when the outcomes of current consultations are known. This relates in particular to, but not limited to the delivery of the Development and Business Services operating model proposal. This includes the consultation undertaken by the Scottish Government in respect of the Planning function of which the outcomes are pending. Changes to charges will be brought forward to relevant executive Committees at the earliest opportunity.

Service	Area	Detail	Additional Detail	Unit of Charge	2020-21	2021-22		
					Charge	Charge	Effective From	% Increase
C&F	Outdoor Centres	Benmore Outdoor Centre	24 August - 2 October - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Benmore Outdoor Centre	5 October - 27 November - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Benmore Outdoor Centre	3 December - 29 January - Residential Course	Per Person	£260.00	£275.00	01 August 2021	5.77%
C&F	Outdoor Centres	Benmore Outdoor Centre	1 February - 26 March - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 March to 31 July - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	24 August - 2 October - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	5 October - 27 November - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	3 December - 29 January - Residential Course	Per Person	£260.00	£275.00	01 August 2021	5.77%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	1 February - 26 March - Residential Course	Per Person	£310.00	£320.00	01 August 2021	3.23%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 March to 31 July - Residential Course	Per Person	£315.00	£325.00	01 August 2021	3.17%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£329.00	£339.00	01 April 2021	3.04%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£499.00	£514.00	01 April 2021	3.01%
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	7 nights - week	6 people	£699.00	£720.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	2 nights - weekend	10 people	£429.00	£442.00	01 April 2021	3.03%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£599.00	£617.00	01 April 2021	3.01%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£899.00	£926.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£729.00	£751.00	01 April 2021	3.02%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,099.00	£1,132.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,599.00	£1,647.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£729.00	£751.00	01 April 2021	3.02%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,099.00	£1,132.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,599.00	£1,647.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£729.00	£751.00	01 April 2021	3.02%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,099.00	£1,132.00	01 April 2021	3.00%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,599.00	£1,647.00	01 April 2021	3.00%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£78.50	£82.50	01 August 2021	5.10%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60's, retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£39.25	£41.25	01 August 2021	5.10%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Council Tax Reduction Scheme, Employment Support Allowance, NASS Support)		£15.75	£16.50	01 August 2021	4.76%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£86.50	£90.75	01 August 2021	4.91%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£108.00	£112.30	01 August 2021	3.98%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£54.00	£56.15	01 August 2021	3.98%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£135.00	£140.40	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£54.00	£56.20	01 August 2021	4.07%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£27.00	£28.10	01 August 2021	4.07%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£67.50	£70.30	01 August 2021	4.15%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£35.50	£37.40	01 August 2021	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£17.75	£18.70	01 August 2021	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£44.50	£46.80	01 August 2021	5.17%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£73.00	£75.90	01 August 2021	3.97%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£36.50	£37.95	01 August 2021	3.97%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£91.00	£94.90	01 August 2021	4.29%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£25.00	£26.00	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£31.00	£32.50	01 August 2021	4.84%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£56.00	£58.20	01 August 2021	3.93%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£28.00	£29.10	01 August 2021	3.93%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£70.00	£72.80	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£25.50	£26.50	01 August 2021	3.92%
C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£32.00	£33.10	01 August 2021	3.44%
C&F	Community Access to (Secondary) Schools	Badminton Court - per court	Standard	per hour	£15.00	£15.60	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	Badminton Court - per court	Commercial	per hour	£19.00	£19.50	01 August 2021	2.63%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£27.00	£28.10	01 August 2021	4.07%
C&F	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£33.50	£35.10	01 August 2021	4.78%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£12.35	£12.80	01 August 2021	3.64%
C&F	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£15.50	£16.00	01 August 2021	3.23%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£35.00	£36.40	01 August 2021	4.00%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£56.00	£64.00	01 August 2021	14.29%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£40.00	£41.60	01 August 2021	4.00%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	per hour	£63.50	£72.50	01 August 2021	14.17%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour	£44.00	£45.80	01 August 2021	4.09%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£71.00	£81.00	01 August 2021	14.08%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£66.00	£68.60	01 August 2021	3.94%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£33.00	£34.30	01 August 2021	3.94%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£106.50	£121.50	01 August 2021	14.08%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£11.00	£11.40	01 August 2021	3.64%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£5.50	£5.70	01 August 2021	3.64%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£17.75	£20.25	01 August 2021	14.08%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£13.00	£13.50	01 August 2021	3.85%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£16.00	£16.90	01 August 2021	5.62%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£25.50	£26.50	01 August 2021	3.92%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£32.00	£33.10	01 August 2021	3.44%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£33.00	£34.30	01 August 2021	3.94%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£41.00	£42.90	01 August 2021	4.63%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£42.00	£43.70	01 August 2021	4.05%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£52.50	£54.60	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Standard	per hour	£30.00	£31.20	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£15.20	£15.60	01 August 2021	2.63%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£37.50	£39.00	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£77.00	£80.10	01 August 2021	4.03%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£38.50	£40.05	01 August 2021	4.03%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£96.00	£100.10	01 August 2021	4.27%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£55.00	£57.20	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£27.50	£28.60	01 August 2021	4.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£69.00	£71.50	01 August 2021	3.62%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - Craigroyston	Concession/Over 60 Retired/Youth Registration	per 25 mins	£5.50	£5.70	01 August 2021	3.64%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Adult)	Standard	per 50 mins	£7.79	£8.10	01 August 2021	3.98%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Junior)	Concession/Over 60 Retired/Youth Registration	per 50 mins	£7.13	£7.40	01 August 2021	3.79%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£4.80	£5.00	01 August 2021	4.17%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2021	4.17%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£7.10	£7.40	01 August 2021	4.23%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£3.55	£3.70	01 August 2021	4.23%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£4.80	£5.00	01 August 2021	4.17%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2021	4.17%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£4.80	£5.00	01 August 2021	4.17%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2021	4.17%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£38.50	£40.00	01 August 2021	3.90%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£19.25	£20.00	01 August 2021	3.90%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£19.50	£20.30	01 August 2021	4.10%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£9.75	£10.15	01 August 2021	4.10%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£24.50	£25.40	01 August 2021	3.67%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Standard	per hour	£4.70	£4.90	01 August 2021	4.26%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Concession/Over 60 Retired/Youth Registration	per hour	£2.35	£2.40	01 August 2021	2.13%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Standard	per hour	£4.70	£4.90	01 August 2021	4.26%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£2.35	£2.40	01 August 2021	2.13%
C&F	Community Access to (Secondary) Schools	Public Badminton - Balerno	Standard	per hour	£3.80	£4.00	01 August 2021	5.26%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£50.00	£52.50	01 April 2021	5.00%
C&F	Community Access to (Secondary) Schools	Public Badminton - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£1.90	£2.00	01 April 2021	5.26%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£108.00	£112.30	01 August 2021	3.98%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£54.00	£56.15	01 August 2021	3.98%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£135.00	£140.40	01 August 2021	4.00%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£72.00	£74.80	01 August 2021	3.89%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£36.00	£37.40	01 August 2021	3.89%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£90.00	£93.60	01 August 2021	4.00%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£54.00	£56.20	01 August 2021	4.07%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£27.00	£28.10	01 August 2021	4.07%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£67.50	£70.30	01 August 2021	4.15%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£35.50	£37.40	01 August 2021	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£17.75	£18.70	01 August 2021	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£44.50	£46.80	01 August 2021	5.17%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£73.00	£75.90	01 August 2021	3.97%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£36.50	£37.95	01 August 2021	3.97%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£91.00	£94.90	01 August 2021	4.29%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£25.00	£26.00	01 August 2021	4.00%
C&F	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£31.00	£32.50	01 August 2021	4.84%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Standard	per hour	£25.50	£26.50	01 August 2021	3.92%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£12.75	£13.25	01 August 2021	3.92%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	up to two hours	£18.75	£26.50	01 August 2021	41.33%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	up to three hours	£24.75	£39.75	01 August 2021	60.61%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£32.00	£33.10	01 August 2021	3.44%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£13.00	£13.50	01 August 2021	3.85%
C&F	Letting Charges	Small room / Classroom - up to 100m3	Concession/Over 60 Retired/Youth Registration	per hour	£6.50	£6.75	01 August 2021	3.85%
C&F	Letting Charges	Small room / Classroom - up to 100m4	Commercial	per hour	£16.00	£16.90	01 August 2021	5.62%
C&F	Letting Charges	Medium room - up to 200m2	Standard	per hour	£25.50	£26.50	01 August 2021	3.92%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£12.75	£13.25	01 August 2021	3.92%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£18.75	£20.50	01 August 2021	9.33%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£24.75	£27.50	01 August 2021	11.11%
C&F	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£32.00	£33.10	01 August 2021	3.44%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£77.00	£80.10	01 August 2021	4.03%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£38.50	£40.10	01 August 2021	4.16%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£96.00	£100.10	01 August 2021	4.27%
C&F	Letting Charges	Grass Pitch - per Game	Standard	two hours	£55.00	£57.20	01 August 2021	4.00%
C&F	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£27.50	£28.60	01 August 2021	4.00%
C&F	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£69.00	£71.50	01 August 2021	3.62%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£33.40	£34.70	01 April 2021	3.89%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£47.96	£48.00	01 April 2021	0.08%
C&F	Letting Charges	WHEC -Swimming - Course	Standard	30 mins	£9.00	£9.50	01 April 2021	5.56%
C&F	Letting Charges	WHEC -Dive - Course	Standard	30 mins	£9.00	£9.50	01 April 2021	5.56%
C&F	Letting Charges	WHEC -Dive Adult - Course	Standard	1 hour	£9.00	£9.50	01 April 2021	5.56%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Standard	45 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Standard	45 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Standard	55 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Badminton - Course	Standard	55 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Standard	55 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Standard	1 hour	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Zumba - Course	Standard	1 hour	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Karate - Course	Standard	1 hour	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Yoga - Course	Standard	1.5 hours	£7.25	£7.60	01 April 2021	4.83%
C&F	Letting Charges	WHEC -Circuits - Course	Standard	1.5 hours	£7.25	£7.60	01 April 2021	4.83%
C&F	Letting Charges	WHEC -Boxfit - Course	Standard	1 hour	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Kick & Step - Course	Standard	1 hour	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Pilates - Course	Standard	1hour	£6.40	£6.70	01 April 2021	4.69%
C&F	Letting Charges	WHEC -Spinning - Course	Standard	45 mins	£5.75	£6.00	01 April 2021	4.35%
C&F	Letting Charges	WHEC -Bounce - Course	Standard	45 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Core Fitness	Standard	1 hour	£3.90	£4.10	01 April 2021	5.13%
C&F	Letting Charges	WHEC -Swimming - Course	Concession	30 mins	£4.50	£4.70	01 April 2021	4.44%
C&F	Letting Charges	WHEC -Dive - Course	Concession	30 mins	£4.50	£4.70	01 April 2021	4.44%
C&F	Letting Charges	WHEC -Dive - Course	Concession	45 mins	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Dive Adult - Course	Concession	1 hour	£5.35	£5.60	01 April 2021	4.67%
C&F	Letting Charges	WHEC -Dive - Course	Concession	1.5 hours	£9.00	£9.50	01 April 2021	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Letting Charges	WHEC -Gymnastics - Course	Concession	1 hour	£4.10	£4.30	01 April 2021	4.88%
C&F	Letting Charges	WHEC -Badminton and Basketball - Course	Concession	1 hour	£4.10	£4.30	01 April 2021	4.88%
C&F	Letting Charges	WHEC -Trampoline - Course	Concession	1 hour	£4.70	£4.90	01 April 2021	4.26%
C&F	Letting Charges	WHEC -Soccer Skills - Course	Concession	1 hour	£4.10	£4.30	01 April 2021	4.88%
C&F	Letting Charges	WHEC -Karate - Course	Concession	1 hour	£4.10	£4.30	01 April 2021	4.88%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Concession	45 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Concession	45 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Concession	55 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Badminton - Course	Concession	55 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Concession	55 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Zumba - Course	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Yoga - Course	Concession	1.5 hours	£4.50	£4.70	01 April 2021	4.44%
C&F	Letting Charges	WHEC -Circuits - Course	Concession	1.5 hours	£4.50	£4.70	01 April 2021	4.44%
C&F	Letting Charges	WHEC -Core Cardio - Course	Concession	1.5 hours	£3.60	£3.80	01 April 2021	5.56%
C&F	Letting Charges	WHEC -Core Cardio Community Hall - Course	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Boxfit - Course	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Kick & Step - Course	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Pilates - Course	Concession	1hour	£4.00	£4.20	01 April 2021	5.00%
C&F	Letting Charges	WHEC -Spinning - Course	Concession	45 mins	£3.65	£3.80	01 April 2021	4.11%
C&F	Letting Charges	WHEC -Bounce - Course	Concession	45 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Core Fitness	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Core Teen Fitness - Course	Concession	1 hour	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Swimming - Casual	Standard	40-60 mins	£4.40	£4.60	01 April 2021	4.55%
C&F	Letting Charges	WHEC -Family Swim - Casual	Standard	per item	£11.30	£11.90	01 April 2021	5.31%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Standard	per item	£1.90	£2.00	01 April 2021	5.26%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Standard	1 month	£36.50	£38.30	01 April 2021	4.93%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	45 mins	£9.45	£9.90	01 April 2021	4.76%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Standard	60 mins	£11.75	£12.30	01 April 2021	4.68%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	90 mins	£7.25	£7.60	01 April 2021	4.83%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	60 mins	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Standard	45 mins	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Soft Play - Casual	Standard	30/60 mins	£1.40	£1.50	01 April 2021	7.14%
C&F	Letting Charges	WHEC -Squash - Casual	Standard	40 mins	£11.00	£11.60	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Standard	60 mins	£6.60	£6.90	01 April 2021	4.55%
C&F	Letting Charges	WHEC -Users Card - Casual	Standard	per item	£13.75	£14.40	01 April 2021	4.73%
C&F	Letting Charges	WHEC -Replacement card - Casual	Standard	per item	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£2.85	£3.00	01 April 2021	5.26%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£2.85	£3.00	01 April 2021	5.26%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£2.85	£3.00	01 April 2021	5.26%
C&F	Letting Charges	WHEC -Swim Aid Armbands - Casual	Standard	per item	£2.85	£3.00	01 April 2021	5.26%
C&F	Letting Charges	WHEC -Swim Aid Ring - Casual	Standard	per item	£1.80	£1.90	01 April 2021	5.56%
C&F	Letting Charges	WHEC -Badminton Racquet - Casual	Standard	per item	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Squash Racquet - Casual	Standard	per item	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Armbands - Casual	Standard	per item	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Table Tennis Bat - Casual	Standard	per item	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Standard	30 mins	£9.00	£9.50	01 April 2021	5.56%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Standard	1 / 2 child	£60.70	£63.70	01 April 2021	4.94%
C&F	Letting Charges	WHEC -Membership 1*	Standard	Monthly D/D	£18.00	£18.90	01 April 2021	5.00%
C&F	Letting Charges	WHEC -Membership 2*	Standard	Monthly D/D	£20.00	£21.00	01 April 2021	5.00%
C&F	Letting Charges	WHEC -Membership 3*	Standard	Monthly D/D	£22.00	£23.10	01 April 2021	5.00%
C&F	Letting Charges	WHEC -Swimming - Casual	Concession	40-60 mins	£2.20	£2.30	01 April 2021	4.55%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Concession	per item	£1.90	£2.00	01 April 2021	5.26%
C&F	Letting Charges	WHEC -Season Ticket - Casual	Concession	1 month	£18.20	£19.10	01 April 2021	4.95%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	45 mins	£4.70	£4.90	01 April 2021	4.26%
C&F	Letting Charges	WHEC -Badminton Court - Casual	Concession	60 mins	£5.90	£6.20	01 April 2021	5.08%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	90 mins	£4.30	£4.50	01 April 2021	4.65%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	60 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Fitness Class - Casual	Concession	45 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Soft Play - Casual	Concession	30/60 mins	£2.50	£2.60	01 April 2021	4.00%
C&F	Letting Charges	WHEC -Squash - Casual	Concession	40 mins	£5.50	£5.80	01 April 2021	5.45%
C&F	Letting Charges	WHEC -Table Tennis - Casual	Concession	60 mins	£3.40	£3.60	01 April 2021	5.88%
C&F	Letting Charges	WHEC -Users Card - Casual	Concession	per item	£6.95	£7.30	01 April 2021	5.04%
C&F	Letting Charges	WHEC -Replacement card - Casual	Concession	per item	£5.60	£5.90	01 April 2021	5.36%
C&F	Letting Charges	WHEC -Concession - Casual	Concession	per item	£6.95	£7.30	01 April 2021	5.04%
C&F	Letting Charges	WHEC -Deposit - Casual	Concession	per item	£44.00	£46.20	01 April 2021	5.00%
C&F	Letting Charges	WHEC -Activity Session - Casual	Concession	2 hours	£4.95	£5.20	01 April 2021	5.05%
C&F	Letting Charges	WHEC -Supervision Sessions - Casual	Concession	1 or 2 hrs	£2.40	£2.50	01 April 2021	4.17%
C&F	Letting Charges	WHEC -Weekly ticket - Casual	Concession	1 / 2 child	£51.50	£54.10	01 April 2021	5.05%
C&F	Letting Charges	WHEC -Swim / Dive Lesson - Casual	Concession	30 mins	£4.50	£4.70	01 April 2021	4.44%
C&F	Letting Charges	WHEC -Individual Lesson - Casual	Concession	30 mins	£29.50	£31.00	01 April 2021	5.08%
C&F	Letting Charges	WHEC -Birthday Parties - Casual	Concession	120 mins	£99.00	£104.00	01 April 2021	5.05%
C&F	Residential Services	Young People's Centres		Weekly	£2,535.75	£2,985.00	01 April 2021	17.72%
C&F	Residential Services	Close Support Units		Weekly	£3,901.75	£4,097.00	01 April 2021	5.00%
C&F	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£6,446.30	£6,640.00	01 April 2021	3.00%
C&F	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£5,561.00	£5,728.00	01 April 2021	3.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Weekly	£521.90	£548.00	01 April 2021	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Weekly	£695.50	£730.30	01 April 2021	5.00%
C&F	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Weekly	£782.85	£822.00	01 April 2021	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Weekly	£1,043.80	£1,096.00	01 April 2021	5.00%
	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Standard	Per Hour	£19.60	£20.85	01 April 2021	6.38%
C&F	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning charges where it deems necessary for the let to continue	Concession	Per Hour	£19.60	£20.85	01 April 2021	6.38%
C&F	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£19.60	£20.85	01 April 2021	6.38%
C&F	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour		£22.40	01 April 2021	n/a
C&F	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour		£22.40	01 April 2021	n/a
C&F	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour		£22.40	01 April 2021	n/a
C&F	Special Schools	Braidburn	Annual Charge	per year	£31,170.00	£32,110.00	01 April 2021	3.02%
C&F	Special Schools	Gorgie Mills	Annual Charge	per year	£27,620.00	£28,450.00	01 April 2021	3.01%
C&F	Special Schools	Kaimes	Annual Charge	per year	£23,290.00	£23,990.00	01 April 2021	3.01%
C&F	Special Schools	Oaklands	Annual Charge	per year	£37,030.00	£38,140.00	01 April 2021	3.00%
C&F	Special Schools	Pilrig Park	Annual Charge	per year	£17,220.00	£17,740.00	01 April 2021	3.02%
C&F	Special Schools	Prospect Bank	Annual Charge	per year	£22,580.00	£23,260.00	01 April 2021	3.01%
C&F	Special Schools	Redhall	Annual Charge	per year	£22,280.00	£22,950.00	01 April 2021	3.01%
C&F	Special Schools	Rowanfield	Annual Charge	per year	£31,460.00	£32,410.00	01 April 2021	3.02%
C&F	Special Schools	St Crispins	Annual Charge	per year	£38,080.00	£39,230.00	01 April 2021	3.02%
C&F	Special Schools	Woodlands	Annual Charge	per year	£18,720.00	£19,290.00	01 April 2021	3.04%
C&F	Special Schools	Language Unit / Class	Annual Charge	per year	£18,400.00	£18,960.00	01 April 2021	3.04%
C&F	Special Schools	Wellbeing Hub / Enhanced Support Base	Annual Charge	per year		£10,600.00	01 April 2021	n/a
C&F	Hospital and Outreach Teaching	1 - 1 Hospital Teaching		per hour	£85.14	£87.70	01 April 2021	3.01%
C&F	Hospital and Outreach Teaching	Small class outreach teaching		per hour	£34.07	£35.10	01 April 2021	3.04%
C&F	Fostering mainstream	Age 0 - 4		per week	£398.52	£410.47	01 April 2021	3.00%
C&F	Fostering mainstream	Age 5 - 10		per week	£425.68	£438.45	01 April 2021	3.00%
C&F	Fostering mainstream	Age 11		per week	£462.82	£476.70	01 April 2021	3.00%
C&F	Fostering mainstream	Age 12 - 13		per week	£533.30	£549.30	01 April 2021	3.00%
C&F	Fostering mainstream	Age 14 - 15		per week	£538.61	£554.77	01 April 2021	3.00%
C&F	Fostering mainstream	Age 16+		per week	£577.47	£594.79	01 April 2021	3.00%
C&F	Fostering specialist	Age 0 - 4		per week	£801.01	£825.04	01 April 2021	3.00%
C&F	Fostering specialist	Age 5 - 10		per week	£828.17	£853.02	01 April 2021	3.00%
C&F	Fostering specialist	Age 11 - 13		per week	£865.32	£891.28	01 April 2021	3.00%
C&F	Fostering specialist	Age 14 - 15		per week	£870.63	£896.75	01 April 2021	3.00%
C&F	Fostering specialist	Age 16+		per week	£909.48	£936.76	01 April 2021	3.00%
C&F	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£9,184.00	£9,459.52	01 April 2021	3.00%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Commercial		per Hour	£68.15 - £77.40	£71.55 - £81.25	01 April 2021	c5%
C&F	Portobello Town Hall	Conferences / Meetings / Rehearsals - Community		per Hour	£35.25 - £44.50	£37 - £46.75	01 April 2021	c5%
C&F	Portobello Town Hall	Catered Functions - Commercial		per block	£647.85 - £706.15	£680.25 - £741.45	01 April 2021	c5%
C&F	Portobello Town Hall	Catered Functions - Community		per block	£434 - £512	£455.70 - £537.60	01 April 2021	c5%
C&F	Portobello Town Hall	Performances - Commercial		per block	£494 - £550.65	£518.7 - £578.20	01 April 2021	c5%
C&F	Portobello Town Hall	Performances - Community		per block	£335.85 - £405.15	£352.65 - £425.40	01 April 2021	c5%
C&F	Portobello Town Hall	Lesser Hall - Commercial		per Hour	£43.9 - £51.40	£46.1 - £53.95	01 April 2021	c5%
C&F	Portobello Town Hall	Lesser Hall - Community		per Hour	£20.20 - £26.60	£21.20 - £27.95	01 April 2021	c5%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	Before midnight	per Hour	£43.90	£46.10	01 April 2021	5.01%
C&F	Portobello Town Hall	Other Charges - Extra Hours outwith 4pm - 12am period	After midnight	per Hour	£60.00	£63.00	01 April 2021	5.00%
C&F	Portobello Town Hall	Other Charges	Late Fee		£77.95 - £127.60	£81.85 - £134	01 April 2021	c5%
C&F	Library Services	Capital Collection	Jpeg 72 dpi	per item	£5.11	£5.50	01 April 2021	7.63%
C&F	Library Services	Capital Collection	Tiff 300 dpi	per item	£26.04	£28.00	01 April 2021	7.53%
C&F	Library Services	Computer Print-Outs (black & white)	A4	per page	£0.30	£0.35	01 April 2021	16.67%
C&F	Library Services	Computer Print-Outs (colour)	A4	per page	£0.50	£0.55	01 April 2021	10.00%
C&F	Library Services	Replacement library card (free to under 16s)		per card	£2.50	£2.65	01 April 2021	6.00%
C&F	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.50	£1.60	01 April 2021	6.67%
C&F	Library Services	Sale of Withdrawn Stock	Adult Paperback	per book	£1.00	£1.05	01 April 2021	5.00%
C&F	Library Services	Sale of Withdrawn Stock	Children's Books	per book	£0.50	£0.55	01 April 2021	10.00%
C&F	Library Services	Sale of Withdrawn Stock	Audio item	per item	£1.50	£1.60	01 April 2021	6.67%
C&F	Library Services	Cotton Bags		per bag	£3.50	£3.70	01 April 2021	5.71%
C&F	Library Services	Edinburgh Reads Events	Non Library Members	per event	£8.00	£9.00	01 April 2021	12.50%
C&F	Library Services	Edinburgh Reads Events	Library Members	per event	£6.00	£6.50	01 April 2021	8.33%
C&F	Library Services	Edinburgh Reads Events	Concession	per event	£4.00	£4.50	01 April 2021	12.50%
C&F	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£250.00	£262.50	01 April 2021	5.00%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Community	3 hour block	£45.00	£50.00	01 April 2021	11.11%
C&F	Library Services	Community Room Only Hire - Central, McDonald Rd & Stockbridge Libraries, Craigmillar & Drumbrae Library hubs	Non-Community / Commercial	3 hour block	£140.00	£150.00	01 April 2021	7.14%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Morningside, Muirhouse, Oxfangs, Piershill, Portobello, Westerhailes Libraries	Community	3 hour block	£35.00	£40.00	01 April 2021	14.29%
C&F	Library Services	Community Room Only Hire - Blackhall, Currie, Fountainbridge, Leith, Oxfangs, Piershill, Portobello, Stockbridge, Libraries	Non-Community / Commercial	3 hour block	£105.00	£115.00	01 April 2021	9.52%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	£140.00	£150.00	01 April 2021	7.14%
C&F	Library Services	Filming	Non-Community / Commercial	first hour	£200.00	£220.00	01 April 2021	10.00%
C&F	Library Services	Filming	Non-Community / Commercial	thereafter	£110.00	£115.50	01 April 2021	5.00%
C&F	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£ 86.83	£ 88.57	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£ 95.54	£ 97.45	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£ 109.29	£ 111.48	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£ 123.05	£ 125.51	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£ 130.28	£ 132.89	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£ 48.57	£ 49.54	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£ 35.26	£ 35.97	01 April 2021	2.01%
C&F	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£ 39.56	£ 40.35	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent	per week	£ 33.07	£ 33.73	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Crewe Road - All other floors Rent	per week	£ 31.57	£ 32.20	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£ 46.00	£ 46.92	01 April 2021	2.00%
C&F	HRA	Homeless Temporary Accommodation	Bingham	per week	£ 54.19	£ 55.28	01 April 2021	2.01%
C&F	HRA	Homeless Temporary Accommodation	Randolph Hostel - Rent	per week	£ 351.40	£ 358.43	01 April 2021	2.00%
Resources	School Meals	Primary Schools			£2.25	£2.35	01 August 2021	4.44%
Resources	School Meals	Non Pupil/Staff Meals	One Course		£2.70	£2.85	01 August 2021	5.56%
Resources	School Meals	Non Pupil/Staff Meals	Two Courses		£3.75	£3.95	01 August 2021	5.33%
Resources	Edinburgh Shared Repairs Service	Provision of debt information for conveyancing purposes. PEC	For property search tasks undertaken by conveyancing solicitors on behalf of property owners	Per request	£41.67	£50.00	01 April 2021	19.99%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Wine/Champagne/Prosecco/Cava (per bottle)	£6.60	£7.00	01 August 2021	6.06%
Resources	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.10	£1.15	01 August 2021	4.55%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf Tea available)	£2.35	£2.45	01 August 2021	4.26%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Freshly Brewed Fairtrade Coffee with Borders Biscuits	£3.25	£3.50	01 August 2021	7.69%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	Pack of Borders Biscuits	£0.80	£0.85	01 August 2021	6.25%
Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.10	£1.15	01 August 2021	4.55%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£0.80	£0.85	01 August 2021	6.25%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Caramel Loq	£0.80	£0.85	01 August 2021	6.25%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Chambers Homemade Shortbread	£0.80	£0.85	01 August 2021	6.25%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Scone with Jam/Butter	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Freshly Baked Danish Pastry	£1.10	£1.20	01 August 2021	9.09%
Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Platter of Prepared Fruit (min. 4 people) (GF)	£2.20	£2.50	01 August 2021	13.64%
Resources	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Bacon or Sausages in a Roll (GF available on request)	£4.20	£4.50	01 August 2021	7.14%
Resources	Catering - Property and Facilities Management	City Chambers	Breakfast Service	Quorn Sausage Roll (v)	£4.20	£4.50	01 August 2021	7.14%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef)	£3.35	£4.00	01 August 2021	19.40%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch (All lunches require a minimum of two people, unless stated)	Soup and Crusty Bread (minimum of four people) (GF)	£4.40	£5.00	01 August 2021	13.64%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 1 <i>(All lunches require a minimum of two people, unless stated)</i>	Selection of Sandwiches Fresh Fruit Platter Tea/Coffee/Fruit Juice	£6.95	£7.50	01 August 2021	7.91%
Resources	Catering - Property and Facilities Management	City Chambers	Lunch Menu 2 <i>(All lunches require a minimum of two people, unless stated)</i>	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter Tea/Coffee/Fruit Juice	£9.75	£10.00	01 August 2021	2.56%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea <i>(minimum of eight people)</i>	Selection of Cocktail Sandwiches <i>(GF)</i> Assortment of French Patisserie <i>(GF)</i> / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£12.00	£13.50	01 August 2021	12.50%
Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea <i>(minimum of eight people)</i>	Selection of Cocktail Sandwiches <i>(GF)</i> Assortment of French Patisserie <i>(GF)</i> / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee  Add a little sparkle to your occasion with a glass of Prosecco	£17.99	£19.00	01 August 2021	5.61%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Buffet Steak Pies	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Buffet Scotch Pies	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Sausage Rolls <i>(GF)</i>	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Haggis Bon Bons <i>(GF)</i>	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Sweet and Sour Chicken Rolls	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Mini Cottage Pies	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Chicken Pakoras	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Chicken and Bacon Pies	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Garlic Chicken Goujons	£2.20	£2.35	01 August 2021	6.82%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)  We suggest four/five selections per quest.	Meat - Sandwiches <i>(GF)</i>	£2.20	£2.35	01 August 2021	6.82%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Vegetarian Spring Roll	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Vegetarian Samosa	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Carrot and Coriander Goujons	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Vegetable Satay	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Mini Margarita Pizza (GF)	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Stuffed Sweet Peppers (GF)	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Vegetarian - Sandwiches (GF)	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Spicy Tiger Prawns	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Smoked Salmon Bagel	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Seafood Dim Sum	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Oriental Crab Cakes	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Japanese Prawn Rolls	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Thai Ginger and Fish Kebab (GF)	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.30	£1.50	01 August 2021	15.38%
Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests) We suggest four/five selections per quest.	Fish - Mini Battered Fish and Mushy Peas	£2.20	£2.50	01 August 2021	13.64%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Meat Dish Seasonal	£9.90	£10.50	01 August 2021	6.06%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Vegetarian Dish Seasonal	£8.90	£9.00	01 August 2021	1.12%
Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people) All hot fork buffets are served with vegetables and potatoes where appropriate.	Fish Dish Seasonal	£9.90	£10.50	01 August 2021	6.06%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection (please contact chef to discuss)	£8.90	£9.00	01 August 2021	1.12%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection (please contact chef to discuss)	£7.90	£8.00	01 August 2021	1.27%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection (please contact chef to discuss)	£8.90	£9.00	01 August 2021	1.12%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day (please contact chef to discuss)	£3.30	£3.50	01 August 2021	6.06%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) <b>(£1.00 supplement)</b>	£8.50	£9.00	01 August 2021	5.88%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£5.50	£6.00	01 August 2021	9.09%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£4.85	£4.90	01 August 2021	1.03%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.40	£4.50	01 August 2021	2.27%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.40	£4.50	01 August 2021	2.27%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.40	£4.50	01 August 2021	2.27%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.40	£4.50	01 August 2021	2.27%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£4.75	£4.90	01 August 2021	3.16%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£4.75	£4.90	01 August 2021	3.16%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£15.99	£16.00	01 August 2021	0.06%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.20	£2.30	01 August 2021	4.55%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.20	£2.30	01 August 2021	4.55%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.20	£2.30	01 August 2021	4.55%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.10	£1.15	01 August 2021	4.55%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Im Bru/Diet	£2.20	£2.25	01 August 2021	2.27%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparling, France	£24.00	£25.00	01 August 2021	4.17%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£22.99	£25.00	01 August 2021	8.74%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£25.99	£29.00	01 August 2021	11.58%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Testulate Champagne Vintage 2010	£34.99	£36.00	01 August 2021	2.89%
Resources	Catering - Property and Facilities Management	City Chambers	Drinks Packages	Silver Package 1 glass of Cava/Red/White/Beer or Soft Drink (pre dinner drinks) 2 glasses of Fairtrade Wine (during dinner) 1 glass of Cava (toast)	£22.00	£24.00	01 August 2021	9.09%
Resources	Catering - Property and Facilities Management	City Chambers	Drinks Packages	Gold Package 2 glass of Prosecco/Red/White/Beer or Soft Drink (pre dinner drinks) 3 glasses of Fairtrade Wine (during dinner) 1 glass of Prosecco (toast)	£27.00	£29.00	01 August 2021	7.41%
H&SC	Care Homes	CEC Clovenstone		per week	£1,112.65	£1,159.68	01 April 2021	4.23%
H&SC	Care Homes	CEC Fords Road		per week	£1,193.11	£1,244.46	01 April 2021	4.30%
H&SC	Care Homes	CEC Jewel House		per week	£1,090.64	£1,136.95	01 April 2021	4.25%
H&SC	Care Homes	CEC Cherryoak		per week	£1,644.11	£1,786.44	01 April 2021	8.66%
H&SC	Care Homes	CEC Ferrylee		per week	£1,334.59	£1,392.98	01 April 2021	4.38%
H&SC	Care Homes	CEC Marionville Residential		per week	£1,206.14	£1,250.24	01 April 2021	3.66%
H&SC	Care Homes	CEC Marionville Nursing		per week	£1,367.89	£1,419.09	01 April 2021	3.74%
H&SC	Care Homes	CEC Marionville Specialist Dementia		per week	£1,629.74	£1,692.42	01 April 2021	3.85%
H&SC	Care Homes	CEC Inchview Residential		per week	£1,212.02	£1,253.51	01 April 2021	3.42%
H&SC	Care Homes	CEC Inchview Nursing		per week	£1,374.72	£1,422.88	01 April 2021	3.50%
H&SC	Care Homes	CEC Inchview Specialist Dementia		per week	£1,638.11	£1,697.06	01 April 2021	3.60%
H&SC	Care Homes	CEC Drumbrae Residential		per week	£1,211.25	£1,252.71	01 April 2021	3.42%
H&SC	Care Homes	CEC Drumbrae Nursing		per week	£1,373.82	£1,421.95	01 April 2021	3.50%
H&SC	Care Homes	CEC Drumbrae Specialist Dementia		per week	£1,637.00	£1,695.93	01 April 2021	3.60%
H&SC	Care Homes	CEC Royston Residential		per week	£1,230.42	£1,276.25	01 April 2021	3.73%
H&SC	Care Homes	CEC Royston Nursing		per week	£1,396.08	£1,449.28	01 April 2021	3.81%
H&SC	Care Homes	CEC Royston Specialist Dementia		per week	£1,664.25	£1,729.38	01 April 2021	3.91%
H&SC	Care Homes	Four Seasons North Merchiston - Residential		per week	£853.18	£874.58	01 April 2021	2.51%
H&SC	Care Homes	Four Seasons North Merchiston - Nursing		per week	£958.19	£983.03	01 April 2021	2.59%
H&SC	Care Homes	Four Seasons North Merchiston - Specialist Dementia		per week	£1,128.19	£1,158.59	01 April 2021	2.69%
H&SC	Care Homes	Four Seasons Castlegreen - Nursing		per week	£992.23	£1,018.17	01 April 2021	2.61%
H&SC	Care Homes	Four Seasons Castlegreen - Specialist Dementia		per week	£1,169.85	£1,201.61	01 April 2021	2.72%
H&SC	Non HRA	Laundrette Charges	Washing machine / dryer (Sheltered)		£1.17	£1.23	01 April 2021	5.00%
H&SC	Non HRA	Laundrette Charges	Tumble Dryer (Sheltered)		£0.55	£0.58	01 April 2021	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£11.89	£12.48	01 April 2021	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£11.89	£12.48	01 April 2021	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£27.44	£28.81	01 April 2021	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£10.97	£11.52	01 April 2021	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£10.97	£11.52	01 April 2021	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£10.97	£11.52	01 April 2021	5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£13.17	£13.83	01 April 2021	5.00%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£4.90	£5.30	01 April 2021	8.16%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town (including E Market St)		per Hour	£4.30	£4.60	01 April 2021	6.98%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St, Tollcross/Fountainbridge, Heriot Row		per Hour	£3.70	£3.90	01 April 2021	5.41%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£3.30	£3.50	01 April 2021	6.06%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£2.80	£2.90	01 April 2021	3.57%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£2.60	£2.70	01 April 2021	3.85%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£0.70	£0.80	01 April 2021	14.29%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.40	£2.50	01 April 2021	4.17%
Place	Parking Charges - on street parking	9 hour parking		per Day	£6.00	£6.50	01 April 2021	8.33%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£5.00	£5.50	01 April 2021	10.00%
Place	Bus Station	Departure Charges	Code A		£2.55	£2.60	01 April 2020	1.96%
Place	Bus Station	Departure Charges	Code B		£6.90	£7.25	01 April 2020	5.07%
Place	Bus Station	Departure Charges	Code C		£13.77	£14.50	01 April 2020	5.30%
Place	Bus Station	Departure Charges	Code F - per removal		£250.00	£265.00	01 April 2020	6.00%
Place	Bus Station	Departure Charges	Additional bus service less than 4hrs prior		£48.00	£50.00	01 April 2020	4.17%
Place	Bus Station	Departure Charges	New or altered services (codes A and B) outwith Traffic Commissioner timescales but		£50.00	£55.00	01 April 2020	10.00%
Place	Failure to switch off engine or break speed limit				£50.00	£53.00	01 April 2020	6.00%
Place	Parking / Layover	Codes A, B, C & D	Up to 2hrs 59 mins		£25.00	£26.00	01 April 2020	4.00%
Place	Parking / Layover	Codes A, B, C & D	Up to 3hrs 59 mins		£35.00	£37.00	01 April 2020	5.71%
Place	Parking / Layover	Codes A, B, C & D	Up to 4hrs 59 mins		£45.00	£48.00	01 April 2020	6.67%
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins		£55.00	£59.00	01 April 2020	7.27%
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins		£65.00	£70.00	01 April 2020	7.69%
Place	Parking / Layover	Codes A, B, C & D	Up to 7hrs 59 mins		£75.00	£81.00	01 April 2020	8.00%
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins		£85.00	£92.00	01 April 2020	8.24%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£95.00	£103.00	01 April 2020	8.42%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£105.00	£114.00	01 April 2020	8.57%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£115.00	£125.00	01 April 2020	8.70%
Place	Parking / Layover	Codes A, B, C & D	Each hour over 12hrs		£10.00	£11.00	01 April 2020	10.00%
Place	Parking / Layover	Code A-B	30-59 minutes		£1.90	£1.95	01 April 2020	2.63%
Place	Parking / Layover	Code A-B	Up to 1hr 59 mins		£3.30	£3.35	01 April 2020	1.52%
Place	Parking / Layover	Code C-D	11-30 minutes		£8.50	£9.00	01 April 2020	5.88%
Place	Parking / Layover	Code C-D	30-59 minutes		£8.50	£9.00	01 April 2020	5.88%
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins		£17.50	£18.00	01 April 2020	2.86%
Place	Parking / Layover	Fuel/oil spillages		per incident	£120.00	£125.00	01 April 2020	4.17%
Place	Road Services	Temporary traffic regulations order - < 5 days		per permit	£498.00	£520.00	01 April 2021	4.42%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£670.00	£700.00	01 April 2021	4.48%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730		£115.00	£120.00	01 April 2021	4.35%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£230.00	£240.00	01 April 2021	4.35%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£115.00	£120.00	01 April 2021	4.35%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£230.00	£240.00	01 April 2021	4.35%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£345.00	£360.00	01 April 2021	4.35%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch		£115.00	£120.00	01 April 2021	4.35%
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£73.00	£76.00	01 April 2021	4.11%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£18.00	£19.00	01 April 2021	5.56%
Place	Road Occupation Permits	Bus Shelter	Initial permit for up to 28 days		£163.00	£170.00	01 April 2021	4.29%
Place	Road Occupation Permits	Bus Shelter	Per additional period up to 28 days		£65.00	£68.00	01 April 2021	4.62%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£163.00	£170.00	01 April 2021	4.29%
Place	Road Occupation Permits	Cabin	Per additional month applied for		£65.00	£68.00	01 April 2021	4.62%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£163.00	£170.00	01 April 2021	4.29%
Place	Road Occupation Permits	Container	Per additional month applied for		£65.00	£68.00	01 April 2021	4.62%
Place	Road Occupation Permits	Crane	Initial permit for first day		£73.00	£76.00	01 April 2021	4.11%
Place	Road Occupation Permits	Crane	Per additional day applied for		£39.00	£42.00	01 April 2021	7.69%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£107.00	£114.00	01 April 2021	6.54%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Per additional day applied for		£39.00	£42.00	01 April 2021	7.69%
Place	Road Occupation Permits	Excavation	per location		£270.00	£284.00	01 April 2021	5.19%
Place	Road Occupation Permits	Footway Crossing	per location		£121.00	£128.00	01 April 2021	5.79%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days		£246.00	£260.00	01 April 2021	5.69%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied		£130.00	£136.00	01 April 2021	4.62%
Place	Road Occupation Permits	Hoist	Initial permit for first day		£73.00	£76.00	01 April 2021	4.11%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£18.00	£19.00	01 April 2021	5.56%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£163.00	£170.00	01 April 2021	4.29%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied		£73.00	£76.00	01 April 2021	4.11%
Place	Road Occupation Permits	Site Hut	Initial permit for up to 28 days		£163.00	£170.00	01 April 2021	4.29%
Place	Road Occupation Permits	Site Hut	Per additional period up to 28 days applied		£73.00	£76.00	01 April 2021	4.11%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£30.00	£32.00	01 April 2021	6.67%
Place	Road Occupation Permits	Skip	Per additional week applied for		£24.00	£26.00	01 April 2021	8.33%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£141.00	£150.00	01 April 2021	6.38%
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£141.00	£150.00	01 April 2021	6.38%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£154.00	£162.00	01 April 2021	5.19%
Place	Road Occupation - Scaffolding	Per additional 1 - 28 days applied for		per month	£87.00	£92.00	01 April 2021	5.75%
Place	Installation of ducts, pipes and cables in roads and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£313.00	£330.00	01 April 2021	5.43%
Place	Access Protection Markings	New Marking		per marking	£125.00	£135.00	01 April 2021	8.00%
Place	Access Protection Markings	Repainted Marking		per marking	£84.00	£88.00	01 April 2021	4.76%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing developments)		per development	£625.00	£660.00	01 April 2021	5.60%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£140.00	£147.00	01 April 2021	5.00%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£56.00	£59.00	01 April 2021	5.36%
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£56.00	£59.00	01 April 2021	5.36%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£85.00	£90.00	01 April 2021	5.88%
Place	Parks	Film Charges	Filming supervision provision	per hour per person		£60.00	01 April 2021	n/a
Place	Parks	Filming Charges	Drone filming permission in addition to a Public Safety Fee	per hour		£150.00	01 April 2021	n/a
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£260.00	£275.00	01 April 2021	5.77%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£130.00	£137.00	01 April 2021	5.38%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£950.00	£1,000.00	01 April 2021	5.26%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£475.00	£498.00	01 April 2021	4.84%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,680.00	£1,770.00	01 April 2021	5.36%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£840.00	£882.00	01 April 2021	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£2,680.00	£2,820.00	01 April 2021	5.22%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,340.00	£1,407.00	01 April 2021	5.00%
Place	Parks	Event Charges	Events within the Ross Bandstand - vehicle access through the Gardens	per vehicle	£56.00	£59.00	01 April 2021	5.36%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - large event	per day - from	£790.00	£830.00	01 April 2021	5.06%
Place	Parks	Event Charges	The Meadows and Bruntsfield Links - small event	per day - from	£470.00	£494.00	01 April 2021	5.11%
Place	Parks	Event Charges	Calton Hill	per day - from	£460.00	£483.00	01 April 2021	5.00%
Place	Parks	Event Charges	Leith Links	per day - from	£420.00	£441.00	01 April 2021	5.00%
Place	Parks	Event Charges	Inverleith Park	per day - from	£550.00	£580.00	01 April 2021	5.45%
Place	Parks	Event Charges	Saughton Park - small event	per half day - from	£235.00	£248.00	01 April 2021	5.53%
Place	Parks	Event Charges	Saughton Park - small event	per day - from	£470.00	£495.00	01 April 2021	5.32%
Place	Parks	Event Charges	Saughton Park - large event	per half day - from	£395.00	£415.00	01 April 2021	5.06%
Place	Parks	Event Charges	Saughton Park - large event	per day - from	£790.00	£830.00	01 April 2021	5.06%
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£170.00	£180.00	01 April 2021	5.88%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£470.00	£495.00	01 April 2021	5.32%
Place	Parks	Event Charges	Other city parks	per half day - from	£185.00	£195.00	01 April 2021	5.41%
Place	Parks	Event Charges	Other city parks	per day - from	£370.00	£390.00	01 April 2021	5.41%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£170.00	£179.00	01 April 2021	5.29%
Place	Parks	Event Charges	Lauriston Castle Grounds - small event	per half day - from	£235.00	£245.00	01 April 2021	4.26%
Place	Parks	Event Charges	Lauriston Castle Grounds - small event	per day - from	£470.00	£495.00	01 April 2021	5.32%
Place	Parks	Event Charges	Lauriston Castle Grounds - large event	per half day - from	£395.00	£415.00	01 April 2021	5.06%
Place	Parks	Event Charges	Lauriston Castle Grounds - large event	per day - from	£790.00	£830.00	01 April 2021	5.06%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle	Full Day	£940.00	£990.00	01 April 2021	5.32%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle	Full Day	£470.00	£495.00	01 April 2021	5.32%
Place	Parks	Event Charges	Calton Hill vehicle access fee from	per application	£105.00	£111.00	01 April 2021	5.71%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£56.00	£60.00	01 April 2021	7.14%
Place	Parks	Event Charges	Calton Hill	per half day - from	£230.00	£242.00	01 April 2021	5.22%
Place	Parks	Event Charges	Inverleith Park	per half day - from	£275.00	£290.00	01 April 2021	5.45%
Place	Parks	Event Charges	Sighthill Park	per day - from		£441.00	01 April 2021	n/a
Place	Parks	Event Charges	Sighthill Park	per half day - from		£221.00	01 April 2021	n/a
Place	Parks	Event Charges	Leith Links	per half day - from	£210.00	£221.00	01 April 2021	5.24%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - large event	per half day - from	£395.00	£415.00	01 April 2021	5.06%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - small event	per half day - from	£235.00	£247.00	01 April 2021	5.11%
Place	Parks	Event Charges	Estates team lease preparation	per application - from		£80.00	01 April 2021	n/a
Place	Parks	Event Charges	Event supervision provision	per hour per person		£60.00	01 April 2021	n/a
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Mon - Fri 08.30 - 17.00	per hour	£20.00	£21.00	01 April 2021	5.00%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Mon - Fri 08.30 - 17.00	4 hours	£70.00	£74.00	01 April 2021	5.71%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Mon - Fri 08.30 - 17.00	full day	£170.00	£179.00	01 April 2021	5.29%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Mon - Fri 17.00 - 22.00	per hour	£26.00	£28.00	01 April 2021	7.69%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Mon - Fri 17.00 - 22.00	4 hours	£103.00	£108.00	01 April 2021	4.85%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Sat / Sun 08.30 - 17.00	per hour	£34.00	£36.00	01 April 2021	5.88%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Sat / Sun 08.30 - 17.00	4 hours	£137.00	£144.00	01 April 2021	5.11%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room - Sat / Sun 08.30 - 17.00	full day	£247.00	£260.00	01 April 2021	5.26%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Mon - Fri 08.30 - 17.00	per hour	£10.00	£11.00	01 April 2021	10.00%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Mon - Fri 08.30 - 17.00	4 hours	£35.00	£37.00	01 April 2021	5.71%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Mon - Fri 08.30 - 17.00	full day	£75.00	£79.00	01 April 2021	5.33%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Mon - Fri 17.00 - 22.00	per hour	£26.00	£28.00	01 April 2021	7.69%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Mon - Fri 17.00 - 22.00	4 hours	£70.00	£74.00	01 April 2021	5.71%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Sat / Sun 08.30 - 17.00	per hour	£20.00	£21.00	01 April 2021	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Sat / Sun 08.30 - 17.00	4 hours	£70.00	£74.00	01 April 2021	5.71%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory - Sat / Sun 08.30 - 17.00	Full day	£150.00	£152.00	01 April 2021	1.33%
Place	Parks	Park Ranger overtime	Attendance out-with working hours	per hour	£56.00	£60.00	01 April 2021	7.14%
Place	Allotment Rentals	Full Plot		per Year	£125.00	£132.00	01 April 2021	5.60%
Place	Allotment Rentals	Half Plot		per Year	£63.00	£66.00	01 April 2021	4.76%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£63.00	£66.00	01 April 2021	4.76%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£32.00	£33.00	01 April 2021	3.13%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£75.00	£98.00	01 April 2021	30.67%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£100.00	£130.00	01 April 2021	30.00%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£125.00	£138.00	01 April 2021	10.40%
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£140.00	£154.00	01 April 2021	10.00%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£150.00	£158.00	01 April 2021	5.33%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£160.00	£168.00	01 April 2021	5.00%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£175.00	£217.00	01 April 2021	24.00%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year		£225.00	01 April 2021	n/a
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year		£231.00	01 April 2021	n/a
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year		£238.00	01 April 2021	n/a
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year		£244.00	01 April 2021	n/a
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year		£250.00	01 April 2021	n/a
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£55.00	£58.00	01 April 2021	5.45%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£70.00	£74.00	01 April 2021	5.71%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£80.00	£84.00	01 April 2021	5.00%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£80.00	£104.00	01 April 2021	30.00%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£90.00	£117.00	01 April 2021	30.00%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£100.00	£130.00	01 April 2021	30.00%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year		£143.00	01 April 2021	n/a
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or	1 Visit	£48.12	£50.50	01 April 2021	4.94%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or	2nd nest on site	£24.50	£25.70	01 April 2021	4.91%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest	1 Visit	£84.87	£89.10	01 April 2021	4.98%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person	1 Visit	£113.75	£119.40	01 April 2021	4.97%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£100.62	£105.60	01 April 2021	4.95%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£32.37	£34.00	01 April 2021	5.03%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£92.75	£97.40	01 April 2021	5.02%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor	1 Visit	£34.13	£35.80	01 April 2021	4.91%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit	2 Visits	£135.63	£142.40	01 April 2021	4.99%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some	1 Visit	£85.75	£90.00	01 April 2021	4.95%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£49.00	£51.40	01 April 2021	4.89%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£73.50	£77.20	01 April 2021	5.03%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray &	1 Visit	£135.63	£142.40	01 April 2021	4.99%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£113.75	£119.40	01 April 2021	4.97%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£169.75	£178.20	01 April 2021	4.98%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit	2 Visits	£135.63	£142.40	01 April 2021	4.99%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£31.50	£33.00	01 April 2021	4.76%
Place	Pest Control Charges	Moles - Trapping			£166.25	£174.50	01 April 2021	4.96%
Place	Burial Charges	Burial Ground Fees	Purchase of Exclusive Right of Burial (incl certificate of Right of Burial)		£1,415.56	£1,470.00	01 April 2021	3.85%
Place	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£92.66	£96.30	01 April 2021	3.93%
Place	Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£92.66	£96.30	01 April 2021	3.93%
Place	Burial Charges	Burial Ground Fees	Adult Interment		£1,235.40	£1,284.00	01 April 2021	3.93%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Saturday	Saturday	£1,555.00	£1,616.00	01 April 2021	3.92%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Sunday	Sunday / Public Holiday	£1,770.00	£1,799.00	01 April 2021	1.64%
Place	Burial Charges	Burial Ground Fees	Purchase of exclusive Right of Woodland Burial (including certificate)		£1,503.07	£1,562.00	01 April 2021	3.92%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment	Monday to Friday	£1,863.40	£1,936.00	01 April 2021	3.90%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Saturday	Saturday	£2,110.48	£2,193.00	01 April 2021	3.91%
Place	Burial Charges	Burial Ground Fees	Double Adult Interment - Sunday	Sunday	£2,439.92	£2,480.00	01 April 2021	1.64%
Place	Burial Charges	Burial Ground Fees	Test dig a grave for depth		£396.36	£412.00	01 April 2021	3.95%
Place	Burial Charges	Burial Ground Fees	Board for grave		£171.26	£178.00	01 April 2021	3.94%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£3,973.87	£4,170.00	01 April 2021	4.94%
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)		£833.90	£866.00	01 April 2021	3.85%
Place	Burial Charges	Cremated Remains Charges	Adult Interment		£262.52	£273.00	01 April 2021	3.99%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Saturday	Saturday	£375.77	£390.00	01 April 2021	3.79%
Place	Burial Charges	Cremated Remains Charges	Adult Interment - Sunday	Sunday / Public Holiday	£427.24	£434.00	01 April 2021	1.58%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment	Monday to Friday	£396.36	£412.00	01 April 2021	3.95%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Saturday	Saturday	£471.51	£490.00	01 April 2021	3.92%
Place	Burial Charges	Cremated Remains Charges	Double Adult Interment - Sunday	Sunday	£561.08	£570.00	01 April 2021	1.59%
Place	Burial Charges	Cremated Remains Charges	Exhumation		£533.28	£554.00	01 April 2021	3.89%
Place	Burial Charges	Monuments and Memorials	Burials - Provision of concrete foundation		£362.38	£376.00	01 April 2021	3.76%
Place	Burial Charges	Monuments and Memorials	Burials - Preparation where memorials require no foundation		£97.29	£101.00	01 April 2021	3.82%
Place	Burial Charges	Monuments and Memorials	Erecting a standard headstone		£129.72	£135.00	01 April 2021	4.07%
Place	Burial Charges	Monuments and Memorials	Rose Garden - Memorial Plaque for Babies		£59.71	£62.00	01 April 2021	3.83%
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£135.12	£140.00	01 April 2021	3.61%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£205.39	£213.00	01 April 2021	3.71%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation		£806.10	£834.00	01 April 2021	3.46%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Chapel		£516.81	£517.00	01 April 2021	0.04%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Courtyard		£363.41	£364.00	01 April 2021	0.16%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday		£959.00	£988.00	01 April 2021	3.02%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday		£1,072.74	£1,090.00	01 April 2021	1.61%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Monday to Friday	£230.61	£238.00	01 April 2021	3.21%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Double	£345.91	£358.00	01 April 2021	3.49%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance with family in attendance	Saturday	£269.73	£279.00	01 April 2021	3.44%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden of Remembrance specific area - no attendance		£77.21	£80.00	01 April 2021	3.61%
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant		£91.63	£96.00	01 April 2021	4.77%
Place	Cremation Charges	Mortonhall Crematorium	Organist hire per service including organ repair levy		£47.36	£49.00	01 April 2021	3.47%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£61.56	£63.72	01 April 2021	3.50%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single		£13.18	£13.64	01 April 2021	3.50%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£39.58	£40.97	01 April 2021	3.50%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£65.94	£68.25	01 April 2021	3.50%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service (plus VAT)		£48.39	£50.08	01 April 2021	3.50%
Place	Cremation Charges	Mortonhall Crematorium	DVD of service (each) (plus VAT)		£45.71	£47.31	01 April 2021	3.50%
Place	Cremation Charges	Mortonhall Crematorium	Family supplied video checking		£18.99	£19.60	01 April 2021	3.19%
Place	Cremation Charges	Book of Remembrance	2 line entry		£78.07	£80.80	01 April 2021	3.50%
Place	Cremation Charges	Book of Remembrance	5 line entry		£118.39	£122.55	01 April 2021	3.51%
Place	Cremation Charges	Book of Remembrance	8 line entry		£158.72	£164.25	01 April 2021	3.49%
Place	Cremation Charges	Book of Remembrance	Badges/ Motifs		£82.36	£85.25	01 April 2021	3.51%
Place	Cremation Charges	Remembrance Cards	maximum 8 lines Card		£35.18	£36.40	01 April 2021	3.47%
Place	Cremation Charges	Miniature Book of Remembrance	maximum 8 lines miniature book		£97.80	£101.25	01 April 2021	3.52%
Place	Cremation Charges	Baby Book of Remembrance	5 line entry Baby Book		£31.74	£32.85	01 April 2021	3.50%
Place	Memorial Walkway Plaque	Memorial plaque with lettering		5 Year Lease	£308.85	£320.00	01 April 2021	3.61%
Place	Memorial Walkway Plaque	Memorial plaque with lettering		10 Year Lease	£463.28	£479.00	01 April 2021	3.39%
Place	Memorial Walkway Plaque	Renewal of Plaque lease			£216.20	£224.00	01 April 2021	3.61%
Place	Cremation Charges	Columbarium	Columbarium with lettering	5 Year Lease	£411.80	£426.00	01 April 2021	3.45%
Place	Cremation Charges	Columbarium	Columbarium with lettering	10 Year Lease	£617.70	£639.00	01 April 2021	3.45%
Place	Cremation Charges	Columbarium	Renewal of Columbarium lease		£288.26	£298.00	01 April 2021	3.38%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£463.28	£479.00	01 April 2021	3.39%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£694.91	£719.00	01 April 2021	3.47%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£324.29	£336.00	01 April 2021	3.61%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£643.44	£666.00	01 April 2021	3.51%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£900.81	£932.00	01 April 2021	3.46%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,132.45	£1,172.00	01 April 2021	3.49%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque l	£308.85	£320.00	01 April 2021	3.61%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£603.34	£625.00	01 April 2021	3.59%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£996.61	£1,031.00	01 April 2021	3.45%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,441.30	£1,492.00	01 April 2021	3.52%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque l	£478.72	£495.00	01 April 2021	3.40%
Place	Cremation Charges	Woodland Walkway	New plaque with inscription		£236.79	£245.00	01 April 2021	3.47%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£188.74	£195.00	01 April 2021	3.32%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£283.11	£293.00	01 April 2021	3.49%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	5 Year Lease	£171.59	£178.00	01 April 2021	3.74%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£257.38	£266.00	01 April 2021	3.35%
Place	Cremation Charges	Geneology Search	Geneology Search	Hourly Rate	£20.44	£21.50	01 April 2021	5.21%
Place	Mortuary	Defence Post Mortems			£609.00	£630.00	01 April 2021	3.45%
Place	Trade Waste Charges	Charge for providing second and subsequent garden waste bins			£37.00	£0.00	01 April 2021	-100.00%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£34.00	£36.00	01 April 2021	5.88%
Place	Trade Waste Charges	Larger capacity recycling bin - Delivery and Handling			£20.00	£0.00	01 April 2021	-100.00%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	£37.00	£39.00	01 April 2021	5.41%
Place	Special Uplifts	Domestic rubble/building materials		up to 15 bags	£37.00	£39.00	01 April 2021	5.41%
Place	Garden Waste	Garden Waste - domestic collections			£25.00	£35.00	01 October 2021	40.00%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,112.22	£4,194.47	01 April 2021	2.00%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,582.89	£4,674.55	01 April 2021	2.00%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,816.70	£4,913.03	01 April 2021	2.00%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,327.09	£5,433.64	01 April 2021	2.00%
Place	HRA	2 bed house- Social	Annual Rent Charge	per year	£5,561.92	£5,673.16	01 April 2021	2.00%
Place	HRA	3 bed flat- Social	Annual Rent Charge	per year	£6,071.81	£6,193.24	01 April 2021	2.00%
Place	HRA	3 bed house- Social	Annual Rent Charge	per year	£6,306.12	£6,432.24	01 April 2021	2.00%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,463.01	£6,592.27	01 April 2021	2.00%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,697.84	£6,831.79	01 April 2021	2.00%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,208.31	£6,332.48	01 April 2021	2.00%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£5,873.72	£5,991.20	01 April 2021	2.00%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,008.79	£6,128.97	01 April 2021	2.00%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£7,867.88	£8,025.24	01 April 2021	2.00%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,735.31	£7,890.02	01 April 2021	2.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£7,119.62	£7,262.02	01 April 2021	2.00%
Place	HRA	2 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£7,254.21	£7,399.29	01 April 2021	2.00%
Place	HRA	3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,583.77	£8,755.45	01 April 2021	2.00%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,493.52	£9,683.39	01 April 2021	2.00%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£8,815.50	£8,991.81	01 April 2021	2.00%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£9,715.91	£9,910.23	01 April 2021	2.00%
Place	Non HRA	Travelling People's Site	per fortnight (prev wkly)	per fortnight	£189.43	£193.21	01 April 2021	2.00%
Place	Garage Rents	West		per year	£560.00	£588.00	01 April 2021	5.00%
Place	Garage Rents	South West - Charge 1		per year	£560.00	£588.00	01 April 2021	5.00%
Place	Garage Rents	South West - Charge 2		per year	£617.00	£647.85	01 April 2021	5.00%
Place	Garage Rents	City Centre		per year	£774.00	£812.70	01 April 2021	5.00%
Place	Garage Rents	North - Charge 1		per year	£560.00	£588.00	01 April 2021	5.00%
Place	Garage Rents	North - Charge 2		per year	£776.00	£814.80	01 April 2021	5.00%
Place	Garage Rents	East - Charge 1		per year	£560.00	£588.00	01 April 2021	5.00%
Place	Garage Rents	East - Charge 2		per year	£776.00	£814.80	01 April 2021	5.00%
Place	Garage Rents	South - Charge 1		per year	£617.00	£647.85	01 April 2021	5.00%
Place	Garage Rents	South - Charge 2		per year	£698.00	£732.90	01 April 2021	5.00%
Place	Garage Rents	South - Charge 3		per year	£776.00	£814.80	01 April 2021	5.00%
Place	Garage Rents	South - Charge 4		per year	£933.00	£979.65	01 April 2021	5.00%
Place	Garage Rents	Blue Badge Rate	Council Tenant	per year	£322.00	£338.10	01 April 2021	5.00%
Place	Garage Rents	Blue Badge Rate	Non Council Tenant	per year	£386.00	£405.30	01 April 2021	5.00%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£98.00	£102.90	01 April 2021	5.00%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Monday to Friday	£398.00	£415.00	01 April 2021	4.27%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Saturday	£521.00	£545.00	01 April 2021	4.61%
Place	Registrars Fees	Conducting Civil Ceremony Outwith Registrar Office		Sunday and Public Holidays	£536.00	£560.00	01 April 2021	4.48%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Morning			£259.00	£270.00	01 April 2021	4.25%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Monday to Thursday Afternoon			£326.00	£340.00	01 April 2021	4.29%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Morning			£326.00	£340.00	01 April 2021	4.29%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Friday Afternoon			£386.00	£405.00	01 April 2021	4.92%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Morning			£386.00	£405.00	01 April 2021	4.92%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Saturday Afternoon			£468.00	£490.00	01 April 2021	4.70%
Place	Registrars Fees	Civil Ceremony Edinburgh Suite Sunday			£468.00	£490.00	01 April 2021	4.70%
Place	Registrars Fees	Civil Ceremony European Room Saturday Morning			£435.00	£455.00	01 April 2021	4.60%
Place	Registrars Fees	Civil Ceremony European Room Saturday Afternoon			£515.00	£540.00	01 April 2021	4.85%
Place	Registrars Fees	Civil Ceremony European Room Sunday			£515.00	£540.00	01 April 2021	4.85%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£260.00	£273.00	01 April 2021	5.00%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£58.00	£61.00	01 April 2021	5.17%
Place	Planning & Building Standards		2 - 5 Properties		£121.00	£127.00	01 April 2021	4.96%
Place	Planning & Building Standards		6 - 10 Properties		£167.00	£175.00	01 April 2021	4.79%
Place	Planning & Building Standards		11 - 25 Properties		£220.00	£231.00	01 April 2021	5.00%
Place	Planning & Building Standards		26 - 50 Properties		£358.00	£376.00	01 April 2021	5.03%
Place	Planning & Building Standards		51 - 100 Properties		£550.00	£577.00	01 April 2021	4.91%
Place	Planning & Building Standards		101 - 150 properties		£1,018.00	£1,069.00	01 April 2021	5.01%
Place	Planning & Building Standards		151 - 200 properties		£1,224.00	£1,285.00	01 April 2021	4.98%
Place	Planning & Building Standards		201+ properties		£1,358.00	£1,426.00	01 April 2021	5.01%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£150.00	£158.00	01 April 2021	5.33%
Place	Planning & Building Standards	Confirmation of single address to Solicitors / Occupiers or Owners (including copy statutory notice if available)			£41.00	£43.00	01 April 2021	4.88%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development addresses where available)			£83.00	£87.00	01 April 2021	4.82%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£258.00	£271.00	01 April 2021	5.04%
Place	Planning & Building Standards	Street Signs	Freestanding		£258.00	£271.00	01 April 2021	5.04%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£258.00	£271.00	01 April 2021	5.04%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£258.00	£271.00	01 April 2021	5.04%
Place	Planning & Building Standards	Street Signs	Advert in local press		£275.00	£289.00	01 April 2021	5.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£525.00	£550.00	01 August 2021	4.76%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£966.00	£1,015.00	01 August 2021	5.07%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,218.00	£1,280.00	01 August 2021	5.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,596.00	£1,675.00	01 August 2021	4.95%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£1,848.00	£1,940.00	01 August 2021	4.98%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£2,898.00	£3,045.00	01 August 2021	5.07%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£3,948.00	£4,145.00	01 August 2021	4.99%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£4,998.00	£5,250.00	01 August 2021	5.04%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£6,052.00	£6,355.00	01 August 2021	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£7,886.00	£8,280.00	01 August 2021	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£9,723.00	£10,210.00	01 August 2021	5.01%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£394.00	£415.00	01 August 2021	5.33%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£105.00	£110.00	01 August 2021	4.76%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£137.03	£144.00	01 April 2021	5.09%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£544.04	£570.00	01 April 2021	4.77%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£979.48	£1,025.00	01 April 2021	4.65%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£813.02	£850.00	01 April 2021	4.55%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,089.10	£1,140.00	01 April 2021	4.67%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,115.49	£1,170.00	01 April 2021	4.89%
Place	City Chambers Events Team	City Chambers Room Hire	Council Chamber	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£838.39	£880.00	01 April 2021	4.96%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£129.92	£136.00	01 April 2021	4.68%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£516.64	£540.00	01 April 2021	4.52%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£926.70	£973.00	01 April 2021	5.00%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£774.45	£813.00	01 April 2021	4.98%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,031.24	£1,080.00	01 April 2021	4.73%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,056.62	£1,109.00	01 April 2021	4.96%
Place	City Chambers Events Team	City Chambers Room Hire	European Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£793.73	£830.00	01 April 2021	4.57%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£377.58	£396.00	01 April 2021	4.88%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£387.73	£407.00	01 April 2021	4.97%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.92	£65.00	01 April 2021	4.98%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£251.72	£264.00	01 April 2021	4.88%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£454.72	£477.00	01 April 2021	4.90%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£377.58	£395.00	01 April 2021	4.61%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£387.73	£407.00	01 April 2021	4.97%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.92	£65.00	01 April 2021	4.98%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£251.72	£264.00	01 April 2021	4.88%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£454.72	£477.00	01 April 2021	4.90%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£377.58	£395.00	01 April 2021	4.61%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£387.73	£407.00	01 April 2021	4.97%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£61.92	£65.00	01 April 2021	4.98%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£251.72	£264.00	01 April 2021	4.88%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£454.72	£477.00	01 April 2021	4.90%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£377.58	£395.00	01 April 2021	4.61%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£504.46	£530.00	01 April 2021	5.06%
Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£387.73	£407.00	01 April 2021	4.97%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£32.48	£34.00	01 April 2021	4.68%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£132.97	£139.00	01 April 2021	4.54%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£238.53	£250.00	01 April 2021	4.81%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£195.90	£205.00	01 April 2021	4.65%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£263.90	£277.00	01 April 2021	4.96%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£268.98	£280.00	01 April 2021	4.10%
Place	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sunday Special Offer , 08.30 - 01.00 (Day/Evening Rate)	£203.00	£213.00	01 April 2021	4.93%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£137.03	£143.00	01 April 2021	4.36%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£544.04	£570.00	01 April 2021	4.77%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£979.48	£1,025.00	01 April 2021	4.65%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£813.02	£850.00	01 April 2021	4.55%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,089.10	£1,143.00	01 April 2021	4.95%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,115.49	£1,170.00	01 April 2021	4.89%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£838.39	£880.00	01 April 2021	4.96%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£129.92	£135.00	01 April 2021	3.91%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£516.64	£540.00	01 April 2021	4.52%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£926.70	£970.00	01 April 2021	4.67%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£774.45	£810.00	01 April 2021	4.59%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,031.24	£1,080.00	01 April 2021	4.73%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Fri - Sun Evening, 17.00 - 01.00 (Evening Rate)	£1,056.62	£1,109.00	01 April 2021	4.96%
Place	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Sunday Special Offer, 08.30 - 01.00 (Day/Evening Rate)	£793.73	£830.00	01 April 2021	4.57%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£24.36	£25.50	01 April 2021	4.68%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£88.31	£92.00	01 April 2021	4.18%
Place	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£175.60	£184.00	01 April 2021	4.79%
Place	Planning & Building Standards - Pre-application Advice	Householder Developments / advertising and signage / simple change of use / alterations	Local Development (small) service		£200.00	£210.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Local Development (small) - up to 11 residential units / up to 999m2 commercial / other space	Face to face meeting with case officer	per hour	£100.00	£105.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	1hr inception meeting, 1hr follow up meeting, with case officer and advice	per review	£850.00	£900.00	01 April 2021	5.88%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Case officer accompanied site visit	per visit	£200.00	£210.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Additional 1 hour meeting with case officer and other service areas	per hour	£500.00	£525.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Local Development (medium) - 12 to 49 residential units / 1,000m2 to 10,000m2 commercial / other space	Support compiling information for application	per application	£500.00	£525.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2hr pre-position meeting with case officer and other relevant officers	per meeting	£1,000.00	£1,050.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	2 hr inception meeting, accompanied site visit, 2hr meeting with case officer and other relevant teams, 2hr follow up meeting, 1hr wrap up meeting and advice	per review	£4,900.00	£5,150.00	01 April 2021	5.10%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	£500.00	£525.00	01 April 2021	5.00%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Support compiling information for application	per application	£500.00	£525.00	01 April 2021	5.00%

**PRUDENTIAL INDICATORS****Indicator 1 - Estimate of Capital Expenditure**

The actual capital expenditure that was incurred in 2019/20 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

	<b>Capital Expenditure - General Services</b>					
	<b>2019/20 Actual £000</b>	<b>2020/21 Forecast £000</b>	<b>2021/22 Estimate £000</b>	<b>2022/23 Estimate £000</b>	<b>2023/24 Estimate £000</b>	<b>2024/25 Estimate £000</b>
<b>Rolled Forward Capital Investment Programme</b>						
Communities and Families	64,321	51,281	122,262	56,546	64,533	80,951
Place	109,606	104,161	175,176	37,028	28,707	22,676
Place - Lending	28,138	19,569	20,302	4,856	72,000	70,500
Place - Trams to Newhaven	26,421	56,319	72,032	41,744	12,849	0
Resources - Asset Management Works	48,547	13,816	20,861	25,650	19,800	19,800
Resources - Other	2,873	1,758	2,088	807	1,091	1,597
Edinburgh Integration Joint Board	-110	284	0	0	0	0
Contingency	0	0	0	0	0	0
General Slippage in Programme	0	0	-17,808	1,548	-16,360	16,856
<b>Total General Services Capital Expenditure</b>	<b>279,796</b>	<b>247,188</b>	<b>394,914</b>	<b>168,178</b>	<b>182,620</b>	<b>212,380</b>

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2021-2025 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month eight stage.

	<b>2019/20 Actual £000</b>	<b>2020/21 Forecast £000</b>	<b>2021/22 Estimate £000</b>	<b>2022/23 Estimate £000</b>	<b>2023/24 Estimate £000</b>	<b>2024/25 Estimate £000</b>
<b>Rolled Forward Capital Investment Programme</b>						
Housing Revenue Account	111,854	46,800	82,726	192,871	261,482	228,348

## Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2019/20 are:

	Ratio of Financing Costs to Net Revenue Stream					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	%	%	%	%	%	%
General Services	10.5%	7.4%	4.7%	8.8%	9.8%	9.9%
Housing Revenue Account (HRA)	37.6%	35.2%	35.9%	37.7%	41.0%	44.3%

Note: Figures for 2022/23 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long term financial plan. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 2 February 2021.

The 2021/22 General Services figure takes account of the available financial "flexibilities" spreading the pandemic's cost impacts over a longer period.

The estimates of financing costs include current commitments and the proposals in this budget.

### Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2020 are:

	Capital Financing Requirement					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
General Services (including Finance Leases)	1,135	1,190	1,464	1,524	1,539	1,555
Housing Revenue Account (HRA)	395	395	408	548	649	723
NHT LLPs	94	80	76	72	68	64
Edinburgh Living LLPs	19	38	58	62	133	202
<b>Total Capital Financing Requirement</b>	<b>1,644</b>	<b>1,703</b>	<b>2,006</b>	<b>2,207</b>	<b>2,389</b>	<b>2,544</b>

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances noting that exit strategies are still to be finalised.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement					
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate
	£m	£m	£m	£m	£m	£m
Gross Debt	1,336	1,337	1,285	1,233	1,191	1,151
Capital Financing Requirements	1,644	1,703	2,006	2,207	2,389	2,544
<b>(Over) / under limit by:</b>	<b>308</b>	<b>366</b>	<b>721</b>	<b>974</b>	<b>1,198</b>	<b>1,393</b>

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

The introduction of IFRS 16 - Leases within the Accounts will have a significant impact on the balance sheet. Implementation was due from 1 April 2020 but has been pushed back to 1 April 2022. This will subsequently have an impact on the Capital Financing Requirement (CFR) as from the 2022/23 financial year. Therefore, it should be expected to see an increase in the CFR in future years. This will similarly have an impact on the authorised limit and operational boundary for external debt.

#### Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next four financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Head of Finance, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt				
	2020/21	2021/22	2022/23	2023/24	2024/25
	£m	£m	£m	£m	£m
Borrowing	2,088	2,566	2,891	2,831	2,725
Credit Arrangements (including leases)	256	248	242	235	229
<b>Authorised Limit for External Debt</b>	<b>2,344</b>	<b>2,814</b>	<b>3,133</b>	<b>3,066</b>	<b>2,954</b>

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

### Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Head of Finance, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	<b>Operational Boundary for External Debt</b>				
	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2024/25</b>
	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>	<b>£m</b>
Borrowing	1,538	1,959	2,344	2,560	2,725
Credit Arrangements (including leases)	256	248	242	235	229
<b>Operational Boundary for External Debt</b>	<b>1,794</b>	<b>2,207</b>	<b>2,586</b>	<b>2,795</b>	<b>2,954</b>

The Council's actual external debt at 31 March 2020 was £1,336m of borrowing (including sums repayable within 12 months).

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2020/21 (see paragraph 1 above) will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

### Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Head of Finance considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2020/21 and in the longer term financial frameworks.

	Loans Charges Liability				
	2020/21	2021/22	2022/23	2023/24	2024/25
	Forecast	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000
Loans Fund Pooled Interest Rate at Indicative 4%					
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fund Advances					
Loans Fund Advances in year	54,798	209,487	61,968	55,388	73,159
Year 1 - Interest Only	1,111	4,248	1,257	1,123	2,191
Year 2 - Interest and Principal Repayment	3,188	12,186	3,605	3,222	5,938
Housing Revenue Account (HRA) - New Loans Fund Advances					
Loans Fund Advances in year (excluding borrowing for LLP programme *)	14,226	28,424	156,397	120,778	97,870
Year 1 - Interest Only	288	647	3,562	2,751	2,229
Year 2 - Interest and Principal Repayment	828	1,755	9,655	7,456	6,042

\* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence in 2023/24 when the line to Newhaven becomes operational.

### Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.