

# Education, Children and Families Committee

10:00, Tuesday, 2 March 2021

## School Roll Projections and Rising School Rolls

Executive/routine  
Wards  
Council Commitments

### 1. Recommendations

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1.1 The Education, Children and Families Committee is asked to:

- 1.1.1 Note the intention to progress the actions arising from School Roll projections in Appendices 1 and 2 of this report.

**Andy Gray**

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## School Roll Projections and Rising School Rolls

### 2. Executive Summary

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- 2.1 This report presents the latest School Roll Projections and identifies the actions that require to be taken for individual schools.

### 3. Background

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- 3.1 Background information can be found in the following reports considered by the Education Children and Families Committee:
- [“Rising School Rolls Update”](#) – December 2020;
  - [“School Roll Projections and Rising School Rolls”](#) – March 2020;
  - [“School Roll Projections and Rising School Rolls”](#) – December 2019.

### 4. Main report

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#### School Roll Projections

- 4.1 The Council is committed to updating and publishing school roll projections every year in December. The projections are used to identify schools which will require action to be taken to address a rising school roll. They are also the basis for an annual update of the Education Infrastructure Appraisal associated with the Local Development Plan Action Programme which identifies the timescales for extensions and new schools required as a result of the growing city.
- 4.2 School Roll projections are therefore the starting point for further analysis by the Learning Estate Planning Team in relation to the future accommodation which is going to be required to be delivered through the Rising Rolls programme or in response to planned development. The projection methodology is published on the Council’s website. In order to estimate future pupil numbers the projections take into account the latest birth data available for the NHS, the most recent new

housing delivery estimates provided by planning colleagues and recent trends in every school.

- 4.3 Due to delays in acquiring the necessary data as a result of the Covid-19 pandemic, the School Roll Projections were not available for consideration by Committee in December 2020. The “Rising School Rolls” report to Education, Children and Families Committee in December also highlighted the potential for the publication of School Roll Projections in March 2021 to allow commentary on the impact of pupil generation from new housing sites identified in the CityPlan 2030. However, the delay to the release of CityPlan 2030 means that, at the time of writing, it has not been possible to consider this impact. Accordingly, School Roll Projections for Primary and Secondary attached to this paper as Appendices 1 and 2 respectively do not take account of any changes which may arise as a requirement of CityPlan 2030.

### **Citywide Trend**

#### Primary Sector

- 4.4 The overall P1 intake has fallen for the 3<sup>rd</sup> consecutive year from a high of 4,616 P1 pupils in 2017 to 4,167 P1 pupils in 2020 (-9.7%). The 2020 P1 intake is the lowest since 2011. This decrease in P1 pupils resulted in a marginal decline in overall primary school rolls in 2019 and has resulted in a more significant drop in 2020. This pattern is consistent with that observed in the birth rate for the city which has fallen every year since 2012 and would suggest that primary school rolls will continue to fall.
- 4.5 However, while they show a small decline in the overall school roll over the next 5 years, from 2026 the School Roll Projections suggest that the overall primary school roll will begin to experience sustained growth. This is attributable to growth forecast from housing development. In particular, significant housing sites on the outer edges of the city identified through the Local Development Plan such as Cammo, Maybury, New Brunstane and Builyeon Road (Queensferry) are projected to be major catalysts for this growth. It is anticipated that CityPlan 2030 will add to this growth as it reaches 2030 and beyond.

#### Secondary Sector

- 4.6 In the secondary sector, reflecting the growth experienced in the primary sector from 2009 to 2018, the overall roll continues to increase. The overall secondary roll in 2020 was 20,839 pupils, the highest since 1986. This marks a considerable turnaround, with the secondary sector having experienced a 22 year low of 18,145 pupils in 2016. This represents growth in the secondary roll of 15% in only a 4 year period.
- 4.7 The Secondary School Roll Projections in Appendix 2 suggest that the overall secondary roll will continue to rise until it reaches a peak in 2029. Analysis of the relationship between previous primary and secondary roll peaks and troughs suggests that this peak may occur sooner than the projections suggest – possibly

2025 or 2026. However, as is the case in the primary sector, it is likely that the decline after this peak, whenever it occurs, is likely to be less pronounced than it might otherwise have been due to populations arriving from new housing developments.

### **Analysing Individual Projections**

- 4.8 Analysis continues to show that there are strong correlations between the birth rate across the city and the number of P1 pupils coming forward 5 years later.
- 4.9 The projection methodology used by the Council is applied consistently across all schools. However, the strength of the correlation between births and P1 pupils and other factors will vary at individual school catchment level. Local issues such as changing catchment demographics, significant housing developments and catchment boundary change all present a challenge when considering projections at an individual school level. Other factors such as parental choice, stay-on rates, denominational and non-denominational split and the independent sector all compound these challenges further.
- 4.10 Accordingly, rather than relying on projections to provide absolute figures, the approach taken by Learning Estate Planning Officers when assessing the roll projections is to treat them as an indicator of potential accommodation issues and, where a potential issue is identified progress one or more of the following actions:

*Monitoring* – Projections are based on rolling forward historic trends. This means that with the annual update they may adjust to better reflect changes caused by significant events such as a sudden demographic change, a significant housing development or a change in catchment area. Monitoring will be recommended where the magnitude of the accommodation pressure suggested by projections is not significant, is several years away or where an existing project is likely to address any issues.

*Investigation* – If a projection suggests accommodation pressures in the next few years of a magnitude that would cause significant concern and there are no mitigating measures already proposed; the detail of the projection will be investigated to determine whether the methodology used is appropriate for that particular school or there are circumstances not captured by the existing methodology that need to be considered. For example; a drop off rate between year groups may be skewed by a particularly high drop off in a single year; or a housing development has resulted in higher numbers of pupils than expected in its early phases and this needs to be reflected in later phases. There may also be a need to manually adjust some projections to better reflect the outcome of a catchment change.

The timeline from the completion of the work to produce projections (which is governed by the availability of school census data and Housing Land Audit information) and the publication of the projections does not allow this investigative work to take place prior to publication.

An advantage to the later publication of School Roll Projections is that P1 and S1 registration data for August is more refined and may affect the conclusions of the investigation.

*Working Group* – If projections indicate that accommodation pressures are likely to arise in the next couple of years and there are no existing projects in the pipeline (such as existing proposals for a catchment change or a new neighbouring school); and investigative work suggests that the projection is valid; then a Working Group consisting of Learning Estate Planning Officers, School Management and Parent Representatives will be formed to consider the projections and potential solutions to the pressures they may suggest.

The Primary and Secondary projections in Appendices 1 and 2 include a column indicating which of the above actions may be applicable to a school.

### **New Actions to Progress in 2021**

- 4.11 The majority of actions arising from the 2020 School Roll Projections are not new and are addressed by 'Live' projects. 'Live' projects are those that have already been commissioned or are in the pipeline. The ['Rising School Rolls Update'](#) report to Education, Children and Families Committee on 15 December 2020 provided updates on many of the 'Live' projects and reference should be made to this report for further information on these projects.
- 4.12 Appendix 3 of this report provides some commentary for schools projected to experience accommodation pressures which have not been previously identified or are included within a 'Live' project not referenced in the ['Rising School Rolls Update'](#) in December 2020.
- 4.13 However, as the pressure moves from the primary sector to the secondary sector the ways in which we address accommodations pressures will need to vary. While additional teaching spaces will always be a requirement, the best solution will not always be to simply build extensions onto secondary schools to address Rising Rolls in the same way new classrooms have been delivered at many primary schools. In the secondary sector, due to the complexities associated with ensuring that both general and practical subjects have sufficient space to timetable more classes as well as the greater impact on social and support spaces, a range of improvements and changes will need to be considered for each project.
- 4.14 Accordingly, as part of the Edinburgh Learns for Life workstream currently being progressed by the Council, the impact on capacity and timetabling requirements of digital innovation and connectivity, outdoor learning (and learning outdoors) and collaboration with partners in higher education and business is being explored. The value and opportunities offered by each of these areas has been demonstrated through the Covid-19 crisis and the achievements, best practise and learning taken from this experience will be used in their further development. Future accommodation projects in secondary schools will need to consider sufficiency and suitability issues. Sufficiency analysis will ensure there are enough

appropriate teaching spaces for the rising roll and suitability assessments will focus on improvements to social space, flexible learning zones and outdoor learning areas to ensure the overall learning environment is suitable to support future changes to curriculum delivery.

## **5. Next Steps**

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- 5.1 Where a school has been identified as being part of a 'Live' project, this work will continue with updates provided to Education, Children and Families on individual projects as required through the year and collectively as an update with the 2021 School Roll Projections in December.
- 5.2 Learning Estate Planning Officers will undertake more analysis where investigative work has been identified and, should further action be required, this will be reported to Committee at the appropriate time.
- 5.3 The P1 and S1 registration and actual numbers will be scrutinised as part of the monitoring for schools where this has been identified as a necessity. Should this suggest that more immediate action is required further investigative work will be undertaken and working groups established as required.

## **6. Financial Impact**

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- 6.1 Any new infrastructure project to be delivered requires a full business case to be prepared before being considered by the Council as part of an appropriate budget setting process. Any capital costs, their source of funding and future revenue implications for the Council would require to be fully outlined in the business case.
- 6.2 The Learning Estate Planning Team works with colleagues in Strategic Asset Management and Finance to ensure a full assessment of the financial implications of 'live' projects is prepared as part of that business case and that that this is progressed through the appropriate governance channels.
- 6.3 Where necessary Working Groups consisting of Learning Estate Planning Officers, School Management and Parent Representatives will be formed to consider the right solution for the accommodation pressures the projections may suggest.

## **7. Stakeholder/Community Impact**

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- 7.1 Where necessary Working Groups consisting of Learning Estate Planning Officers, School Management and Parent Representatives will be formed to consider the right solution for the accommodation pressures the projections may suggest.
- 7.2 Any statutory consultations will be conducted in line with the procedures set out in the Schools (Consultation) (Scotland) Act 2010 as amended by the Children and Young People (Scotland) Act 2014.

## **8. Background reading/external references**

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- 8.1 Education, Children and Families Committee, 15 December 2020: "[Rising School Rolls Update](#)".
- 8.2 Education, Children and Families Committee, 3 March 2020: "[School Roll Projections and Rising School Rolls](#)"
- 8.3 Education, Children and Families Committee, 10 December 2019: "[School Roll Projections and Rising School Rolls](#)"
- 8.4 Education, Children and Families Committee, 21 May 2019: "[Future Statutory Consultation Requirements](#)"
- 8.5 [Education, Children and Families Committee, 18 December 2018: "The Growing City, School Roll Projections and Future Accommodation Requirements"](#)

## **9. Appendices**

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- 9.1 Appendix 1 – Primary School Roll Projections 2020-2030
- 9.2 Appendix 2 – Secondary School Roll Projections 2020-2030
- 9.3 Appendix 3 – New Actions to Progress in 2021

## Appendix 1 – Primary School Roll Projections 2020-2030

| School                    | Capacity | Classes | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | Action Required                              |
|---------------------------|----------|---------|------|------|------|------|------|------|------|------|------|------|------|--|
| Abbeyhill PS              | 231      | 9       | 160  | 155  | 160  | 162  | 157  | 156  | 154  | 155  | 155  | 153  | 150  | No Action                                    |
| Balgreen PS               | 420      | 14      | 355  | 349  | 330  | 316  | 299  | 282  | 271  | 266  | 265  | 268  | 266  | No Action                                    |
| Blackhall PS              | 504      | 18      | 420  | 412  | 407  | 372  | 347  | 324  | 317  | 307  | 310  | 299  | 304  | No Action                                    |
| Bonaly PS                 | 462      | 16      | 409  | 418  | 408  | 416  | 399  | 389  | 389  | 388  | 379  | 385  | 377  | No Action                                    |
| Broomhouse PS             | 259      | 10      | 208  | 201  | 196  | 199  | 196  | 187  | 174  | 176  | 170  | 171  | 172  | No Action                                    |
| Broughton PS              | 462      | 16      | 350  | 353  | 382  | 396  | 392  | 389  | 385  | 384  | 382  | 375  | 370  | No Action                                    |
| Brunstane PS              | 420      | 14      | 240  | 251  | 269  | 269  | 269  | 280  | 274  | 272  | 268  | 268  | 283  | No Action                                    |
| Bruntsfield PS            | 630      | 21      | 620  | 607  | 620  | 608  | 605  | 617  | 611  | 618  | 639  | 629  | 636  | No Action - Canaan Lane Catchment Change     |
| Buckstone PS              | 462      | 16      | 444  | 478  | 503  | 491  | 483  | 468  | 458  | 451  | 412  | 358  | 366  | No Action - Figures skewed                   |
| Bun-sgoil Taobh na Pairce | 462      | 16      | 418  | 422  | 445  | 456  | 450  | 458  | 447  | 455  | 455  | 453  | 455  | No Action                                    |
| Canal View PS             | 420      | 14      | 352  | 337  | 338  | 340  | 332  | 338  | 329  | 332  | 331  | 331  | 332  | No Action                                    |
| Carrick Knowe PS          | 504      | 18      | 330  | 301  | 297  | 286  | 275  | 269  | 261  | 267  | 268  | 265  | 276  | No Action                                    |
| Castleview PS             | 434      | 15      | 361  | 409  | 435  | 445  | 487  | 531  | 576  | 618  | 616  | 636  | 636  | Live Project - LDP (Extension)               |
| Clermiston PS             | 504      | 18      | 456  | 460  | 448  | 426  | 419  | 411  | 415  | 415  | 408  | 412  | 414  | No Action                                    |
| Clovenstone PS            | 434      | 15      | 237  | 226  | 209  | 201  | 188  | 177  | 165  | 167  | 166  | 166  | 166  | No Action                                    |
| Colinton PS               | 315      | 12      | 176  | 174  | 161  | 150  | 141  | 138  | 135  | 129  | 126  | 125  | 126  | No Action                                    |
| Corstorphine PS           | 630      | 21      | 546  | 540  | 529  | 568  | 642  | 683  | 730  | 758  | 841  | 893  | 923  | Live Project - LDP (Maybury PS)              |
| Craigentinny PS           | 420      | 14      | 271  | 286  | 285  | 281  | 266  | 266  | 260  | 254  | 249  | 248  | 247  | No Action                                    |
| Craiglockhart PS          | 476      | 17      | 343  | 345  | 333  | 323  | 306  | 300  | 296  | 286  | 280  | 285  | 279  | No Action                                    |
| Craigour Park PS          | 560      | 20      | 484  | 475  | 461  | 444  | 410  | 408  | 387  | 394  | 401  | 424  | 445  | No Action                                    |
| Craigroyston PS           | 434      | 15      | 291  | 294  | 306  | 307  | 320  | 329  | 342  | 345  | 351  | 350  | 350  | No Action                                    |
| Cramond PS                | 476      | 17      | 407  | 413  | 452  | 485  | 500  | 529  | 562  | 597  | 618  | 620  | 615  | Live Project - LDP (Maybury PS)              |
| Currie PS                 | 546      | 19      | 518  | 530  | 531  | 535  | 535  | 514  | 504  | 488  | 494  | 499  | 499  | No Action                                    |
| Dalmeny PS                | 112      | 5       | 75   | 74   | 76   | 74   | 73   | 66   | 67   | 70   | 70   | 67   | 71   | No Action                                    |
| Dalry PS                  | 420      | 14      | 260  | 266  | 254  | 255  | 261  | 252  | 245  | 243  | 237  | 234  | 235  | No Action                                    |
| Davidson's Mains PS       | 630      | 21      | 534  | 511  | 476  | 480  | 462  | 450  | 425  | 423  | 423  | 424  | 418  | No Action                                    |
| Dean Park PS              | 476      | 17      | 477  | 500  | 516  | 516  | 523  | 541  | 537  | 527  | 540  | 547  | 548  | Live Project - Rising Rolls/LDP (Extension)  |
| Duddingston PS            | 434      | 15      | 368  | 372  | 385  | 375  | 367  | 361  | 361  | 361  | 362  | 351  | 357  | No Action                                    |
| East Craigs PS            | 476      | 17      | 424  | 408  | 410  | 405  | 412  | 417  | 405  | 407  | 419  | 413  | 413  | No Action                                    |
| Echline PS                | 315      | 12      | 307  | 312  | 314  | 312  | 313  | 331  | 337  | 354  | 368  | 410  | 467  | Live Project - LDP (Builteon Road PS)        |
| Ferryhill PS              | 420      | 14      | 352  | 337  | 327  | 311  | 283  | 276  | 260  | 252  | 248  | 250  | 247  | No Action                                    |
| Flora Stevenson PS        | 630      | 21      | 574  | 557  | 551  | 537  | 516  | 498  | 483  | 476  | 479  | 473  | 466  | No Action                                    |
| Forthview PS              | 434      | 15      | 413  | 421  | 422  | 417  | 409  | 409  | 412  | 401  | 401  | 399  | 407  | Monitor (High P1 Registrations)              |
| Fox Covert ND PS          | 329      | 13      | 285  | 298  | 310  | 295  | 293  | 291  | 300  | 299  | 296  | 296  | 310  | No Action                                    |
| Fox Covert RC PS          | 217      | 8       | 148  | 150  | 152  | 171  | 192  | 209  | 224  | 239  | 255  | 267  | 274  | Monitor (Shared capacity with Fox Covert PS) |
| Frogston PS               | 420      | 14      | 28   | 78   | 126  | 184  | 232  | 273  | 315  | 332  | 328  | 329  | 324  | No Action                                    |
| Gilmerton PS              | 546      | 19      | 456  | 463  | 512  | 565  | 568  | 544  | 550  | 543  | 556  | 559  | 551  | Monitor - LDP (Additional Capacity)          |
| Gracemount PS             | 560      | 20      | 508  | 492  | 484  | 461  | 426  | 408  | 366  | 361  | 361  | 361  | 361  | No Action                                    |
| Granton PS                | 560      | 20      | 484  | 518  | 543  | 530  | 513  | 516  | 542  | 566  | 576  | 578  | 605  | Live Project - LDP (Waterfront PS)           |
| Gylemuir PS               | 546      | 19      | 517  | 508  | 510  | 528  | 541  | 542  | 560  | 566  | 591  | 612  | 630  | Investigate                                  |
| Hermitage Park PS         | 420      | 14      | 317  | 307  | 282  | 268  | 261  | 256  | 249  | 242  | 237  | 245  | 253  | No Action                                    |
| Hillwood PS               | 84       | 4       | 70   | 73   | 76   | 85   | 102  | 112  | 125  | 138  | 149  | 161  | 174  | Live Project - LDP (Maybury PS)              |
| Holy Cross RC PS          | 315      | 12      | 258  | 251  | 230  | 211  | 201  | 194  | 203  | 215  | 224  | 230  | 235  | No Action                                    |
| James Gillespie's PS      | 630      | 21      | 619  | 592  | 561  | 541  | 522  | 498  | 474  | 457  | 462  | 467  | 467  | No Action                                    |

|                         |              |             |              |              |              |              |              |              |              |              |              |              |              |   |
|-------------------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| Juniper Green PS        | 434          | 15          | 401          | 390          | 387          | 390          | 390          | 399          | 403          | 415          | 443          | 456          | 455          | Monitor   |
| Kirkliston PS           | 693          | 23          | 645          | 687          | 764          | 811          | 836          | 870          | 917          | 961          | 972          | 972          | 972          | Live Project - Rising Rolls (Extension)         |
| Leith PS                | 476          | 17          | 337          | 319          | 326          | 354          | 355          | 360          | 359          | 371          | 385          | 403          | 417          | No Action                                       |
| Leith Walk PS           | 420          | 14          | 242          | 220          | 208          | 196          | 172          | 161          | 151          | 148          | 147          | 147          | 147          | No Action                                       |
| Liberton PS             | 476          | 17          | 438          | 448          | 438          | 422          | 420          | 414          | 408          | 413          | 407          | 403          | 403          | No Action                                       |
| Longstone PS            | 315          | 12          | 247          | 230          | 221          | 203          | 211          | 206          | 196          | 194          | 205          | 211          | 217          | No Action                                       |
| Lorne PS                | 259          | 10          | 196          | 186          | 173          | 164          | 159          | 144          | 141          | 142          | 142          | 142          | 142          | No Action                                       |
| Murrayburn PS           | 420          | 14          | 371          | 341          | 344          | 315          | 294          | 273          | 260          | 259          | 272          | 264          | 278          | No Action                                       |
| Nether Currie PS        | 210          | 7           | 174          | 176          | 195          | 211          | 224          | 238          | 254          | 273          | 284          | 284          | 289          | Monitor   |
| Newcraighall PS         | 210          | 7           | 183          | 189          | 198          | 219          | 256          | 290          | 337          | 379          | 427          | 494          | 542          | Live Project - LDP (Replacement Newcraighall)   |
| Niddrie Mill PS         | 434          | 15          | 304          | 308          | 329          | 341          | 354          | 355          | 350          | 354          | 357          | 353          | 362          | No Action                                       |
| Oxgangs PS              | 434          | 15          | 340          | 327          | 311          | 305          | 284          | 279          | 282          | 277          | 276          | 277          | 278          | No Action                                       |
| Parsons Green PS        | 420          | 14          | 306          | 296          | 289          | 275          | 266          | 269          | 271          | 278          | 274          | 272          | 274          | No Action                                       |
| Pentland PS             | 504          | 18          | 455          | 461          | 459          | 455          | 435          | 425          | 427          | 414          | 401          | 401          | 401          | No Action                                       |
| Pirniehall PS           | 329          | 13          | 286          | 278          | 262          | 247          | 229          | 203          | 195          | 188          | 201          | 207          | 210          | No Action                                       |
| Preston Street PS       | 315          | 12          | 279          | 258          | 240          | 243          | 229          | 211          | 203          | 194          | 194          | 198          | 189          | No Action                                       |
| Prestonfield PS         | 294          | 11          | 187          | 177          | 170          | 167          | 162          | 160          | 155          | 151          | 153          | 157          | 155          | No Action                                       |
| Queensferry PS          | 504          | 18          | 477          | 487          | 517          | 578          | 638          | 701          | 750          | 767          | 788          | 801          | 792          | Live Project - LDP (Builieyon Road PS)          |
| Ratho PS                | 294          | 11          | 277          | 280          | 293          | 302          | 309          | 316          | 318          | 337          | 341          | 346          | 346          | Monitor   |
| Roseburn PS             | 294          | 11          | 242          | 239          | 227          | 219          | 207          | 193          | 188          | 183          | 174          | 174          | 171          | No Action                                       |
| Royal Mile PS           | 210          | 7           | 168          | 158          | 148          | 148          | 135          | 125          | 119          | 115          | 113          | 112          | 110          | No Action                                       |
| Sciennes PS             | 630          | 21          | 640          | 641          | 631          | 602          | 574          | 554          | 531          | 508          | 483          | 474          | 481          | No Action                                       |
| Sighthill PS            | 294          | 11          | 251          | 234          | 219          | 200          | 202          | 189          | 189          | 179          | 183          | 183          | 183          | No Action                                       |
| South Morningside PS    | 630          | 21          | 644          | 664          | 663          | 664          | 657          | 635          | 612          | 617          | 593          | 591          | 596          | Live Project - Rising Rolls (Canaan Lane PS)    |
| St Catherine's RC PS    | 210          | 7           | 210          | 222          | 229          | 239          | 244          | 245          | 251          | 254          | 252          | 255          | 252          | Live Project - Replacement St Catherine's       |
| St Cuthbert's RC PS     | 210          | 7           | 187          | 188          | 181          | 183          | 188          | 187          | 183          | 185          | 188          | 191          | 191          | No Action                                       |
| St David's RC PS        | 329          | 13          | 313          | 320          | 325          | 324          | 302          | 305          | 299          | 298          | 303          | 302          | 309          | Live Project - Rising Rolls/LDP (Extension)     |
| St Francis' RC PS       | 294          | 11          | 253          | 270          | 289          | 301          | 301          | 302          | 314          | 327          | 329          | 329          | 332          | Investigate                                     |
| St John Vianney RC PS   | 259          | 10          | 231          | 231          | 251          | 273          | 288          | 289          | 289          | 307          | 317          | 323          | 329          | Live Project - LDP (Nursery Classrooms Refurb.) |
| St John's RC PS         | 434          | 15          | 373          | 375          | 374          | 368          | 363          | 362          | 364          | 364          | 366          | 374          | 389          | No Action                                       |
| St Joseph's RC PS       | 329          | 13          | 323          | 333          | 330          | 321          | 304          | 299          | 301          | 294          | 296          | 296          | 300          | No Action                                       |
| St Margaret's RC PS     | 210          | 7           | 94           | 105          | 112          | 121          | 134          | 147          | 156          | 163          | 168          | 177          | 189          | No Action                                       |
| St Mark's RC PS         | 210          | 7           | 154          | 159          | 154          | 157          | 153          | 152          | 148          | 144          | 141          | 141          | 139          | No Action                                       |
| St Mary's RC PS (Edin.) | 434          | 15          | 312          | 307          | 285          | 275          | 249          | 244          | 245          | 238          | 233          | 231          | 232          | No Action                                       |
| St Mary's RC PS (Leith) | 420          | 14          | 308          | 302          | 298          | 295          | 294          | 298          | 293          | 298          | 301          | 304          | 309          | No Action                                       |
| St Ninian's RC PS       | 315          | 12          | 239          | 228          | 204          | 185          | 189          | 174          | 169          | 173          | 168          | 170          | 169          | No Action                                       |
| St Peter's RC PS        | 434          | 15          | 368          | 358          | 350          | 341          | 324          | 320          | 303          | 295          | 294          | 295          | 296          | No Action                                       |
| Stenhouse PS            | 420          | 14          | 338          | 334          | 338          | 333          | 316          | 311          | 309          | 307          | 307          | 307          | 306          | No Action                                       |
| Stockbridge PS          | 294          | 11          | 243          | 257          | 243          | 245          | 234          | 220          | 204          | 203          | 193          | 197          | 197          | No Action                                       |
| The Royal High PS       | 420          | 14          | 310          | 329          | 336          | 361          | 365          | 366          | 373          | 373          | 367          | 364          | 361          | No Action                                       |
| Tollcross PS            | 315          | 12          | 271          | 256          | 252          | 249          | 254          | 246          | 231          | 213          | 214          | 214          | 216          | No Action                                       |
| Towerbank PS            | 630          | 21          | 594          | 555          | 519          | 485          | 459          | 428          | 404          | 399          | 399          | 399          | 409          | No Action                                       |
| Trinity PS              | 630          | 21          | 580          | 564          | 569          | 562          | 551          | 539          | 517          | 492          | 495          | 490          | 497          | No Action                                       |
| Victoria PS             | 315          | 12          | 292          | 280          | 299          | 332          | 355          | 374          | 407          | 428          | 452          | 477          | 490          | Live Project - LDP (New Victoria)               |
| Wardie PS               | 560          | 20          | 477          | 458          | 435          | 416          | 402          | 389          | 377          | 380          | 388          | 388          | 383          | No Action                                       |
| <b>Totals</b>           | <b>36610</b> | <b>1285</b> | <b>30430</b> | <b>30349</b> | <b>30410</b> | <b>30391</b> | <b>30157</b> | <b>30057</b> | <b>30036</b> | <b>30246</b> | <b>30552</b> | <b>30833</b> | <b>31206</b> |   |

## Appendix 2 – Secondary School Roll Projections 2020-2030

| School                              | Notional Capacity | 2020 Roll    | 2021         | 2022         | 2023         | 2024         | 2025         | 2026         | 2027         | 2028         | 2029         | 2030         | Action Required   |
|-------------------------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
| Balerno Community High School       | 850               | 799          | 831          | 846          | 887          | 926          | 953          | 1014         | 1072         | 1107         | 1127         | 1162         | Monitor   |
| Boroughmuir High School             | 1200              | 1387         | 1454         | 1539         | 1595         | 1587         | 1617         | 1665         | 1639         | 1671         | 1728         | 1712         | Live Project - Rising Rolls/LDP (Extension) - Investigate Long Term |
| Broughton High School               | 1200              | 1211         | 1198         | 1206         | 1225         | 1232         | 1218         | 1207         | 1207         | 1207         | 1207         | 1207         | Monitor   |
| Castlebrae Community High School    | 600               | 284          | 352          | 404          | 468          | 533          | 587          | 663          | 696          | 743          | 776          | 804          | Live Project - Replacement Castlebrae                               |
| Craigmount High School              | 1400              | 1263         | 1264         | 1306         | 1354         | 1363         | 1386         | 1401         | 1436         | 1452         | 1465         | 1482         | Live Project - LDP (New West Ed HS or Extension)                    |
| Craigroyston Community High School  | 600               | 630          | 657          | 682          | 717          | 727          | 734          | 761          | 798          | 829          | 851          | 852          | Working Group Required  |
| Currie Community High School        | 900               | 745          | 755          | 777          | 769          | 771          | 775          | 783          | 790          | 784          | 808          | 829          | No Action   |
| Drummond Community High School      | 600               | 409          | 455          | 502          | 540          | 568          | 575          | 588          | 574          | 570          | 564          | 548          | No Action   |
| Firrhill High School                | 1150              | 1236         | 1243         | 1252         | 1249         | 1245         | 1225         | 1209         | 1203         | 1203         | 1168         | 1156         | Monitor   |
| Forrester High School               | 900               | 764          | 816          | 843          | 832          | 851          | 865          | 883          | 874          | 872          | 887          | 872          | No Action   |
| Gracemount High School              | 650               | 617          | 618          | 626          | 635          | 662          | 684          | 714          | 734          | 750          | 740          | 736          | Working Group Required  |
| Holy Rood RC High School            | 1200              | 1091         | 1124         | 1131         | 1150         | 1164         | 1197         | 1230         | 1218         | 1241         | 1243         | 1233         | Monitor   |
| James Gillespie's High School       | 1450              | 1428         | 1560         | 1648         | 1706         | 1831         | 1913         | 1981         | 1989         | 1989         | 1971         | 1902         | Live Project - LDP/GME (Darroch)                                    |
| Leith Academy                       | 950               | 977          | 1006         | 1008         | 1006         | 1005         | 992          | 999          | 980          | 982          | 976          | 967          | Monitor   |
| Liberton High School                | 1000              | 747          | 789          | 835          | 878          | 925          | 959          | 1009         | 1025         | 1030         | 1000         | 957          | Live Project - WAVE4  |
| Portobello High School              | 1400              | 1438         | 1452         | 1462         | 1449         | 1448         | 1432         | 1426         | 1400         | 1396         | 1401         | 1355         | Live Project – WAVE3/Minor Classroom Reconfiguration                |
| Queensferry Community High School   | 1200              | 949          | 1023         | 1062         | 1131         | 1236         | 1343         | 1449         | 1525         | 1654         | 1782         | 1873         | Live Project - LDP (New West Ed HS)                                 |
| St Augustine's RC High School       | 900               | 832          | 824          | 855          | 862          | 877          | 886          | 921          | 953          | 959          | 973          | 967          | Monitor   |
| St Thomas of Aquin's RC High School | 750               | 794          | 785          | 787          | 785          | 786          | 767          | 743          | 722          | 695          | 667          | 638          | Monitor   |
| The Royal High School               | 1200              | 1331         | 1334         | 1373         | 1455         | 1523         | 1556         | 1556         | 1565         | 1557         | 1500         | 1447         | Live Project - Rising Rolls (Extension) & LDP (New West Ed HS)      |
| Trinity Academy                     | 950               | 888          | 914          | 923          | 945          | 966          | 983          | 995          | 1003         | 1007         | 1009         | 1009         | Live Project - WAVE4  |
| Tynecastle High School              | 900               | 676          | 692          | 708          | 727          | 735          | 756          | 760          | 772          | 769          | 748          | 736          | No Action   |
| Wester Hailes Education Centre      | 750               | 373          | 402          | 409          | 410          | 408          | 405          | 399          | 388          | 376          | 367          | 358          | No Action   |
| <b>Total Roll</b>                   | <b>22700</b>      | <b>20869</b> | <b>21548</b> | <b>22184</b> | <b>22775</b> | <b>23369</b> | <b>23808</b> | <b>24356</b> | <b>24563</b> | <b>24843</b> | <b>24958</b> | <b>24802</b> |   |

## APPENDIX 3 - New Actions to Progress in 2021

### Actions Arising from School Roll Projections 2020

| School(s)                    | Action Proposed | Status  |
|------------------------------|-----------------|---|
| Forthview Primary School     | Monitor         | While the School Roll Projections do not suggest an issue, P1 registrations for August 2021 are higher than anticipated and, given the level of development in the surrounding areas, this school's roll will be monitored and its capacity reviewed.   |
| Gilmerton Primary School     | Monitor         | The LDP makes provision for additional capacity in the area over and above that delivered by the new Frogston Primary School. The requirement for additional capacity will be monitored and delivered at the appropriate time.  |
| Granton Primary School       | Live Project    | The masterplan for the Granton Waterfront area has a significant impact on Granton PS's projection in later years. However, the masterplan includes for a new primary school and this will take pressure off Granton PS when the catchments are established.  |
| Gylemuir Primary School      | Investigate     | <p>The projection for Gylemuir PS shows that the school will face accommodation pressures from 2026. The 2019 based projections did not identify an issue at Gylemuir PS.</p> <p>2019/20 was a high birth year in the catchment which has raised the projected average births projected forward. However, it also appears that the impact of housing from the Edinburgh Park LDP site has been greater than expected.</p> <p>Accordingly, Learning Estate Planning Officers will undertake further investigative work including a review of school capacity and future housing developments in the area to determine if more immediate action is necessary.</p> |
| Nether Currie Primary School | Monitor         | The relatively small population of Nether Currie's catchment area means that the projections are sensitive to minor changes and need to be treated with caution. The projection is based on higher P1 intakes from 2022 onwards. However, the P1 projected for 2021 is higher than current registrations suggest is actually likely. Accordingly, the proposed action is to monitor the intake for 2021 and undertake an early review of P1 registrations in November 2021 ahead of the August 2022 intake.   |
| Ratho Primary School         | Monitor         | The School Roll Projections and Rising School Rolls paper to Education, Children and Families Committee in March 2020 reported that despite projections showing that the school would breach its capacity in 2020, following investigation Ratho Primary School would be able to meet demand until at least August 2022. The  |

|                              |             |   |
|------------------------------|-------------|---|
|                              |             | latest projections support this, revising the point at which the school is likely to face accommodation pressures to 2023 and significantly reducing the scale of growth previously projected. This follows a lower than projected P1 intake in 2020. P1 registrations for August 2021 are also lower than projected and, should this remain the case, it is likely that the projections in December 2021 will show a further significant reduction in pressure.  |
| St Francis RC Primary School | Investigate | <p>The projection for St Francis shows that the school will breach its capacity from 2023. The ability to restrict intakes for Roman Catholic schools to baptised catholic pupils provides a means of controlling intakes, however, this needs to be considered alongside the potential impact on surrounding non-denominational primary schools including Castlevew Primary School which may have pressures of their own as a result of significant volumes of new housing in the area.</p> <p>Learning Estate Planning Officers will undertake further investigative work including a review of school capacity and future housing developments in the area to determine if additional action is necessary.</p> |
| Balerno High School          | Monitor     | <p>The 2020 projection for Balerno High School is higher than that reported in 2019. However, S1 registrations for August 2021 suggest that both sets of projections have overstated the number of S1 catchment pupils likely to attend the school. If this proves to be the case then it is likely that the projections for future years are also overstated. Learning Estate Planning Officers will monitor the actual S1 intake for this year and seek to make adjustments to the projections reported in December 2021 should this be necessary.</p> <p>In the longer term Balerno is part of the WAVE4 programme.</p>  |
| Broughton High School        | Monitor     | The projections suggest only a minor breach of the school's notional capacity. However, S1 registrations for August 2021 exceed projections and this will be monitored to determine if further action is required.  |
| Firhill High School          | Monitor     | The projections in 2019 estimated a roll of 1,227 pupils in 2020. The actual roll was 1,236. This means that Firhill is operating beyond it's notional capacity of 1,200 pupils. However, the 2020 projections also suggest that the school roll will peak in 2022 at 1,252 pupils before steadily falling. S1 registrations for August 2021 are in line with projections. Accordingly, at this stage no further action is proposed.  |
| Holy Rood High School        | Monitor     | While the projection for Holy Rood exceeds its notional capacity, this breach is minor and is not projected to take place until 2026.   |

|                                     |         |   |
|-------------------------------------|---------|---|
| Leith Academy                       | Monitor | The projections suggest that Leith Academy's peak roll will come in 2022 and that after this point the roll will begin to fall. However, S1 registrations for August 2021 exceed projections and this will be monitored to determine if further action is required.   |
| St Augustine's RC High School       | Monitor | While the projection for St Augustine's exceeds its notional capacity, this breach is minor and is not projected to take place until 2026.  |
| St Thomas of Aquin's RC High School | Monitor | St Thomas of Aquin's is operating beyond its notional capacity of 750 pupils. However, the 2020 projections also suggest that the school roll has reached its peak and will begin to fall. S1 registrations for August 2021 are in line with projections. Accordingly, at this stage no further action is proposed. |