

Education, Children and Families Committee

10am, Tuesday, 18 May 2021

Early Years Expansion to 1140 funded hours – Progress and Risk update

Executive/routine
Wards
Council Commitments

1. Recommendations

- 1.1 The Education, Children and Families Committee is asked to:
- 1.1.1 Note the progress update on the Early Years 1140 Expansion in Edinburgh.
 - 1.1.2 Note the impact of COVID 19 on the capital programme and delivery models available to parents accessing 1,140 hours.
 - 1.1.3 Note the review of the hourly rate paid to partners to delivery funded early learning and childcare and agree to increase the rate from £5.31 to £5.42 from 18 August 2021 to reflect the findings of the review.
 - 1.1.4 Agree to a review of the hourly rate for funded providers in no more than three years from the date of this report.

Lorna French

Acting Head of Schools and Lifelong Learning

Contact: Lynn Paterson, Senior Education Manager

E-mail: lynn.paterson@edinburgh.gov.uk | Tel: 0131 469 3131

Contact: Donna Murray, Senior Education Officer

E-mail: donna.murray@edinburgh.gov.uk | Tel: 0131 529 2104

Early Years Expansion to 1140 funded hours – Progress update

2. Executive Summary

- 2.1 Edinburgh had been responding well to the challenge of expanding Early Years provision by 2020 and has been phasing in the increased funded hours since August 2017.
- 2.2 The Scottish Government has now confirmed the revised date for 1,140 hours of early learning and childcare to be a statutory entitlement for all eligible two year olds and three and four year olds from August 2021.
- 2.3 Due to infection control requirements which are necessary to reduce the transmission of the COVID 19 virus, the delivery model for 1,140 hours will not include the option of morning or afternoon sessions.
- 2.4 COVID 19 has had a significant impact on our capital programme with delays to our refurbishments and new build nurseries and increased costs. This has meant the level of flexibility and choice available to parents will be reduced to ensure all eligible children are able to access their funded entitlement during session 2021 – 2022.

3. Background

- 3.1 'A Blueprint for 2020: The Expansion of Early learning and childcare in Scotland – Early Learning and Childcare Expansion Planning Guidance for Local Authorities' issued in March 2017 by the Scottish Government set out local authorities' responsibility for the implementation and delivery of an expanded entitlement of 1140 hours of free Early Learning and Childcare in their area. The vision for expansion is underpinned by the principles of Quality, Flexibility, Accessibility and Affordability.
- 3.2 The City of Edinburgh Council's Commitments 32 and 33 for this administration reflect the vision in the Blueprint:

32. Double free early learning and childcare provision, providing 1140 hours a year for all 3- and 4-year olds and vulnerable 2-year olds by 2020

33. Make early years' provision more flexible to fit families' needs and provide additional resources to families in difficulty so that no children are educationally disadvantaged when they start formal schooling

- 3.3 The Children and Young People (Scotland) Act 2014 (Modification) (No. 1) Order 2019 and the Children and Young People (Scotland) Act 2014 (Modification) (No. 2) Order 2019 increases the responsibility of the Local Authority to provide 1,140 hours of Early learning and childcare for all four year olds, three year olds in the term following their third birthday and two year olds who meet particular criteria.

4. Main report

Progress to May 2021

- 4.1 Edinburgh had been responding well to the challenge of expanding Early Years' provision by 2020 and has been phasing in the increased funded hours since August 2017.
- 75% of eligible children are currently accessing 1,140 hour placements.
 - 7 Forest Kindergarten sites are now registered with the Care Inspectorate.
 - A new early learning and childcare setting with 40 registered places has opened at St Cuthbert's Primary School.
 - A modular unit has been added to the provision at Sighthill Primary school, creating an additional 40 registered places.
 - 24 local authority settings are now open all year round with 21 providing a service for parents between 8am and 6pm.
 - An additional 632 staff have joined the early years workforce.
 - 39 Childminders are now in partnership with the local authority to delivery 1,140 hours.

Impact of COVID 19 on the delivery of 1,140 hours from August 2021.

- 4.2 The Scottish Government published guidance on 5 March 2021 to support early years settings. This guidance sets out the requirements necessary to limit the transmission of COVID 19. Settings will not be able to return to "normal" as it will still be important to limit contacts for children and adults.
- 4.3 The Scottish Government guidance states that for this to be managed, children should be in groups up to the size encountered in primary school, i.e. 25 to 33 children with more than one group able to attend nursery at any one time. However, the groups will need to be kept apart at all times both indoors and outdoors. This requirement means the occupancy level of some of our early years' settings may be reduced and we will no longer be able to provide the option of morning or afternoon only sessions for parents.
- 4.4 The impact COVID 19 has had on our capital programme has meant we have had to reduce the number of term time places available in local authority settings that

are open full year and increase the number of full year places provided. Overall our local authority provision of places will be;

- 4067 places term time
- 2184 places full year

Our partner provider provision will enable parents to access more flexibility and choice as parents are able to purchase additional hours.

- 4.5 Offer letters for the August 2021 places went out to parents during week beginning 19 April. In local authority settings, term time options will be delivered as 30 hours across five days per week, and full year options will be delivered as two 10 hour days per week plus additional Friday sessions. Appendix 1 is a copy of the template letter and it includes a note for parents to highlight that the offer may need to change due to COVID 19 guidance from the Scottish Government.
- 4.6 The impact of Covid 19 on the delivery of the infrastructure required to support the expansion of Early Years is considered in section 4.19.

National Standard

- 4.7 The Scottish Government published the Funding Follows the Child - National Standard in December 2018. This outlines ten criteria that all providers of funded ELC must meet (appendix 2).
- 4.8 The Early Years Quality Improvement team have established action plans to support all settings to meet the quality requirements of the National Standard. The remaining criteria of the National Standard include payment processes, fair work practices and the delivery of food.

Childminders and Partners from the Private, Voluntary and Independent Sector

- 4.9 We have committed to phasing-in the 1140 hours with LA and Partner settings since the beginning of our expansion programme. Our partners have built their business model around our phasing-in approach and commitment to pay them the £5.31 hourly rate from August 2020 as agreed by the Education, Children and Families Committee.
- 4.10 A review of the hourly rate was undertaken during session 2020-21 using the Scottish Government Guidance published in April 2019, Funding follows the child and the national standard for early learning and childcare providers: *guidance for setting sustainable rates from August 2020. This guidance outlines the different options local authorities can use to determine a sustainable rate for partners.* These are as follows
- 1) **Survey of Costs** – Review detailed cost information provided by private and third sector providers;
 - 2) **Survey of Prices** - Review current rates charged by private and third sector providers in the local area; and,
 - 3) **Cost Modelling** – Develop costs based on modelling of an 'average' local ELC setting

4) Working Group - Agree, for each cost, a percentage (%) figure and indicative cost through a working group;

- 4.11 As Edinburgh is in partnership with 39 childminders and 114 providers from the private, voluntary and independent sector, it was felt that the Working Group option would not reflect the diversity of provision in our city or provide an opportunity for all our partners to contribute to the review of the hourly rate. We therefore undertook the Survey of Prices, Cost Modelling and Survey of Costs options.
- 4.12 In January 2021 we carried out a survey of the prices charged by providers using the information available to the public from partner websites and the Edinburgh & Lothians Nursery Guide website. We were able to access information on parent charges for 77 partner settings. Link to findings [here](#)
- 4.13 We also commissioned Scotland Excel to carry out a Survey of Costs with our partners. 33 providers responded to the Scotland Excel survey and the full report is available [here](#).
- 4.14 A cost analysis was completed to ascertain the 'average' cost for a local authority establishment to deliver funded ELC. To be comparable with the majority of partner settings open all year round, the average cost is based on 63 local authority settings registered for forty or more children also providing funded hour placements to 3 and four year olds on a year round basis. Link to findings [here](#)
- 4.15 As well as using the options outlined in the Scottish Government Guidance published in April 2019, *Funding follows the child and the national standard for early learning and childcare providers: guidance for setting sustainable rates from August 2020*, we surveyed the hourly rate paid to partner providers in other local authorities across Scotland. 24 local authorities responded to our request for information. Link to findings [here](#)
- 4.16 Findings from the above were as follows

	Number of providers/settings	Average rate
Partner Provider Survey of Prices	77	£5.42
Partner Provider Survey of Costs	33	£5.42
Local Authority Cost Modelling	63	£5.10
Survey of Scottish Local Authorities	24	£5.36

Contract with Partner Providers

- 4.17 The Early Learning and Childcare Partnership Agreement between the City of Edinburgh Council and providers in the Private, Voluntary and Independent sectors

has now been reviewed and updated to reflect the requirements of the National Standard for Funded Providers.

- 4.18 Historically contracts have been issued on an annual basis. The CEC Procurement service have advised issuing longer contracts with partners would be good practice to support their business sustainability. Following consultation with the Partners Monitoring Group it has been agreed that the new partnership agreements will be issued for a duration of three years from 18 August 2021.

Infrastructure

Infrastructure Update Summary

- 4.19 The Early Years 1140 Infrastructure delivery programme contains a number of projects at different stages in their development. These projects range from small refurbishment works to entirely new learning and teaching establishments. The table in Appendix 2 provides an update on the status of each of the projects being delivered as part of the EY1140 expansion programme.
- 4.20 Unlike other capital projects within the Council, the delivery of these projects is driven by a need to meet key points during the year to ensure that nurseries have the accommodation they require to meet demand at one of three intake points. Failure to meet these dates may result either in a delay in offering places or a new building remaining unused for several months.
- 4.21 The late delivery of new infrastructure will not prevent the Council meeting its statutory obligations to deliver 1140 hours of nursery provision. However, it would restrict parental choice and the flexibility of the offering and therefore be contrary to the Council's Commitment 33 which is to "Make early years' provision more flexible to fit families' needs..."
- 4.22 This year there are a number of projects that, due to their value, will require approval from Finance and Resource Committee before a contract can be entered into with a successful tenderer. The internal reporting timescales and the scheduling of the Finance and Resources Committee during the summer period means that it may not be possible to progress some these projects without incurring programme delays. Many of these projects have already been subject to significant delays due to the Covid pandemic which means accelerating their programme by limiting any unnecessary delays is desirable.
- 4.23 Accordingly, to mitigate the risk of further delay and allow projects to proceed swiftly on conclusion of tender processes a separate report to Finance and Resources Committee on Thursday 20 May 2021 proposes that delegated authority be given to the Chief Executive, in consultation with the Convenor and Vice-Convenor of the Finance and Resources Committee, to award contracts for these particular projects at the appropriate time. The most significant of these projects is the delivery of the five nurseries affected by the collapse of the appointed contractor due to the Covid pandemic.

Five New Nurseries Project

- 4.24 In April 2020, during the first Covid lockdown, Central Building Contractors (CBC) who had been appointed by the Council to construct new nursery buildings at Craigentenny, Granton, Nether Currie, St Mark's RC and St John Vianney RC Primary Schools went into receivership and ceased trading. The Council's Facilities Management Services secured the five sites but, due to the construction lockdown the Council was not able to appoint a contractor to make the incomplete buildings wind and watertight. Robertson Construction Group Limited were appointed under delegated authority via the Scape Framework in October 2020 to undertake a first phase of works:
- repair any damage caused to the building since the original contractor left the site;
 - repair any of the outstanding defects that the original contractor had not addressed prior to leaving the site;
 - make the buildings wind and watertight; and
 - prepare a scope for a second phase of works to bring the buildings to completion.
- 4.25 This first phase of work was completed in February 2021. Since their initial appointment negotiations with Robertson Construction Group Limited had been ongoing to reach a position whereby they could remain onsite and begin the second phase of the works which would see the buildings completed. However, the costs for phase two works provided by Robertson Construction Group Limited in February 2021 were considerably greater than budgeted within the Early Years Programme. Accordingly, it was decided that further work was required by the Council's appointed cost consultants, Currie & Brown, and Robertson Construction Group Limited to demonstrate that the costs provided represented best value for the Council.
- 4.26 The original contract with CBC to complete the five nurseries was for £9.16m. Prior to their collapse £4.66m was paid to CBC for the work completed. The Council entered into a contract with Robertson Construction Group Limited valued at £1.13m to complete Phase 1 works. Additional works required have increased the Phase 1 works package value to £2.2m. Robertson Construction Group Limited have provisionally costed the Phase 2 works at £11.47m resulting in a gap of approximately £8m between the funding budgeted within the Early Years 1140 programme and the cost of completing these buildings. However, this capital shortfall can be met through the revenue funding provided as part of the Scottish Government's Grant funding for Early Years expansion.
- 4.27 The advice provided by the Council's cost consultants indicates that, while the costs may be considerably higher than the original contract, they are representative of

market conditions and taking alternative procurement routes may not provide any significant degree of cost saving.

4.28 There are a number of factors that have influenced these conclusions:

- The works are unattractive to the market due to them being partially complete projects with greater risk inheriting a previous contractor's work;
- The market is particularly buoyant at the moment where sub-contractors can pick and choose what works they tender for;
- Volatility, including loss of companies to insolvency in key supply chain markets, particularly Mechanical and Electrical, make obtaining prices more challenging; and
- Key materials appear to be above anticipated inflation levels e.g. steel.

4.29 It should be noted that an alternative procurement route would also delay the project well beyond January 2022 when the new nursery capacity is required.

4.30 At the time of this report being finalised, work to challenge and refine the costs provide by Robertson Construction Group Limited was ongoing. However, in order to deliver these new nurseries by Christmas 2021, a contract with Robertson Construction Group Limited must be entered into before the end of May 2021. For this reason and following confirmation from our cost advisors that the costs provided by Robertson Construction Group Limited offer best value given the factors outlined above, the Finance and Resources Committee will be asked to approve that delegated authority be given to the Chief Executive, in consultation with the Convenor and Vice-Convenor of the Committee, to award a contract with Robertson Construction Group Limited at a value of no more than £13.5m. This cost is for both the additional Phase 1 works and the Phase 2 works, which would see the five nurseries to completion.

4.31 Should the Finance and Resources Committee approve this recommendation, a contract to allow the completion of the five nurseries would be entered into within a week. This would allow the contractor to begin on site in June 2021 with a programme showing completion of all five buildings by Christmas 2021.

5. Next Steps

5.1 Survey parents in Autumn 2021 to gather views on the implementation of 1,140 hours.

5.2 The new SEEMIS Early Years System will be available at the end of June 2021 and a training schedule will be planned and delivered to all local authority and partner settings.

5.3 Seek approval from Finance and Resources Committee to delegate authority to the Chief Executive, in consultation with the Convenor and Vice-Convenor of the Committee, to award a contract with Robertson Construction Group Limited at a value of no more than £13.5m.

6. Financial impact

Revenue

- 6.1 The revenue funding allocation for 2021/22 is anticipated to be £48.025m
- 6.2 The estimated annual cost of increasing the rate from £5.31 per hour is as follows:

Hourly Rate	Annual Cost	Additional Annual Cost
£5.31	£21.18m	-
£5.36	£21.38m	£0.20m
£5.42	£21.61m	£0.43m

- 6.3 The additional Early Years revenue costs arising from new and expanded infrastructure will be funded through the 1140 hours expansion funding provided by the Scottish Government.

Capital

- 6.4 All of the EY1140 expansion infrastructure projects are funded from the Scottish Government Early Years 1140 Grant. As the expansion has been delayed due to the Covid pandemic, there is surplus revenue funding which, under the terms of the grant, may be transferred to capital. Accordingly, none of these projects have an impact on the Council's Capital budgets.
- 6.5 The original capital funding from the Scottish Government was £39.480m and this has subsequently been supplemented by revenue funding of £16.245m bringing the total capital funding available for EY1140 up to £55.725m. The latest projection for priority programmes is aligned to this total.

7. Stakeholder/Community Impact

- 7.1 The following sets out the risks associated with the delivery of Edinburgh's Early Years 1140 expansion plan. Principally these risks relate to the commitments made by the Council and the Scottish Government to deliver 1140 hours of funded ELC and to ensure that the new provision made is accessible and flexible to meet the needs of Edinburgh's families.

Delivery

- 7.2 Delivery models – Whilst all children will receive their funded hours, parents may not be able to access their preferred model of delivery in their preferred choice of setting. COVID 19 restrictions and the changes to the capital build programme as outlined in this report will increase the number of local authority settings delivering 1140 hours over a full year and reduce the availability of term time only options.

National Standard

- 7.3 Funded providers must meet all criteria within the National Standard. Should the number of providers unable to meet all criteria rise significantly above the current estimates, there is a risk that the supply of funded places may be reduced.
- 7.4 Eight of our current partner providers are from the Independent sector. Since publication of the National Standard in December 2019, some independent sector providers formally notified the early years' service of their intention to no longer provide funded ELC when their contract ended in June 2020. Due to the delay in the implementation of the expansion, Independent providers chose to remain in partnership during session 2020 – 2021. Should all independent sector providers decide to no longer continue partnership with the local authority for session 2021-2022, the shortfall of ELC places will be approximately 450. There is a risk that there may be insufficient capacity within local authority and other partners should parents choose not to access non-funded ELC in the independent sector

Sustainable Rate for Partners

- 7.5 The hourly rate paid to partners should support delivery of a high quality ELC experience for all children and reflect the cost of delivery. The rate should also allow for investment in the setting – staff, resources and physical environment; and, enable payment of the real Living Wage for those staff employed to deliver the funded entitlement.
- 7.6 The rate must also be sustainable for the local authority in terms of the budgets available. The Scottish Government guidance on setting a sustainable rate states the rate paid to partners to delivery funded early learning and childcare *should not have a detrimental effect on the local authority's ability to continue to pay for the service in the long-term*. It also highlights the wider package of 'in-kind benefits', which are separate to the sustainable rates and are available to the funded provider as part of the contract with the local authority.

Infrastructure

- 7.7 The purpose of the paper to Finance and Resources Committee on 20 May 2021 is to mitigate the risk of delays that could be detrimental to the communities the projects are designed to benefit. Where delays have already been incurred due to the Covid pandemic the communities concerned have been made aware through letters distributed by the schools.
- 7.8 Failure to deliver these new facilities by their planned delivery dates would not prevent the Council meeting its statutory obligations to deliver 1140 hours of nursery provision. However, it would restrict parental choice and the flexibility of the offering and therefore be contrary to the Council's Commitment 33 which is to "Make early years' provision more flexible to fit families' needs..."
- 7.9 All new buildings, extensions and significant refurbishment projects delivered through the EY 1440 Infrastructure Programme will be built to meet a wide range of

environmental criteria in order to ensure the projects limit their environmental impact and maximise sustainability during construction and operation. This will include meeting higher energy performance ratings through the utilisation, among other things, of enhanced fabric and mechanical and electrical improvements.

- 7.10 By making use of existing Framework Agreements, the programme will ensure compliance with Fair Works practices related legislation and pay the living wage to staff. Community Benefits are set within pre-construction and will focus primarily on local employment supply chain engagement and utilisation. Contractual documentation aligns with the Council’s construction charter and low energy targets.

8. Background reading/external references

- 8.1 [“Expansion of EARLY LEARNING AND CHILDCARE from 600-1140 hours by 2020”](#), Education, Children and Families Committee, 14 August 2018
- 8.2 [“A Blueprint for 2020: The Expansion of EARLY LEARNING AND CHILDCARE in Scotland”](#)
- 8.3 <https://www.gov.scot/publications/funding-follows-child-national-standard-early-learning-childcare-providers-guidance-setting-sustainable-rates-august-2020/pages/7/>
- 8.4 <https://www.nurseryandschoolguide.co.uk/nurseries>

9. Appendices

- 9.1 Appendix 1 August 2021 Placement letter for parents
- 9.2 Appendix 2 10 National Standard criteria for all ELC settings
- 9.3 Appendix 3 EY1140 Infrastructure projects – In development

Appendix 1

Please note: **This offer is based on early years settings being able to operate at full capacity. The council will follow Scottish Government guidance on the numbers of children that can attend early years settings. Therefore, the offer and start date may need to be revised if social distancing measures are required to limit the spread of coronavirus (COVID-19).**

Date:

Dear Parent/Carer,

We are now in a position to provide details of your child's placement pattern for session 2021 – 2022.

From August 2021 your child (Insert child's name) will be allocated the following placement at (insert name of setting)

Please delete the options not applicable to your setting.

Option	Pattern of session time
1140 hours – Term time Monday to Friday.	<i>Insert start/finish times Between 8.00am and 4.30pm</i>
1140 hours – Full year 2 full days Monday and Tuesday	<i>8.00am to 6.00pm + __19_ Flexi Fridays across the year.</i>
1140 hours – Full year 2 full days Wednesday and Thursday	<i>8.00am to 6.00pm + __11_ Flexi Fridays across the year.</i>

(child's name) start date will be _____ at _____.

Yours sincerely

Head Teacher

Appendix 2

10 National Standard criteria for all ELC settings to meet to be a funded provider, based on research and evidence of effective ELC. These are:

Staffing, leadership and management

Development of children’s cognitive skills, health and wellbeing

Physical Environment

Self-Evaluation and Improvement

Parent and Carer engagement and involvement in the life of the setting

Inclusion

Business Sustainability

Fair Work Practices, including Payment of the Living Wage

Payment Processes

Food

Most criteria are supported by several sub-criteria and are also linked to Care Inspectorate quality evaluations.

APPENDIX 3 EY1140 INFRASTRUCTURE PROJECTS - IN DEVELOPMENT

Project Name	Project Description	Project Status	Cost Estimate (£)	Estimated Completion
Kirkliston Nursery School & Rising Rolls	New Early Stages Campus on Leisure Centre Site	Awaiting Planning	2,977,212	12-Sep-22
Broughton Primary School Nursery Class (Powderhall)	New Nursery below Older Peoples Housing	Awaiting Planning	2,970,450	1-Nov-22
Cammo Forest School	Forest School	Complete	98,399	15-Feb-21
Castleview Avenue	Forest School	Complete	100,719	22-Jan-21
Clifton Hall Forest School	Forest School	Complete	38,000	1-Aug-18
Corstorphine Hill Forest School	Forest School	Complete	114,157	22-Jan-21
Craigmillar Forest School (Castlebrae High School)	Forest School	Complete	108,310	22-Jan-21
Lauriston Castle Forest School	Forest School	Complete	50,000	1-Aug-20
Newbattle Forest School	Forest School	Complete	15,000	15-Aug-20
Queensferry Forest School	Forest School	Complete	117,536	22-Jan-21
Abbeyhill PS Nursery Class	Refurbishment Works	Complete	25,000	15-Aug-19
Brunstane Primary School Nursery Class	Refurbishment Works & Landscaping	Complete	335,853	1-Oct-19
Moffat Early Years Centre	Refurbishment Works & Landscaping	Complete	76,800	6-Aug-20
Prestonfield Primary School Nursery Class	Refurbishment Works & Landscaping	Complete	213,058	1-Jul-20
Queensferry Primary School Nursery Class	Refurbishment Works	Complete	157,000	9-Jan-20
Sighthill Primary School Nursery Class (TU)	Relocate Temporary Unit from Tynecastle	Complete	456,882	15-Feb-19
St Cuthbert's RC Primary Nursery Class (TU)	Relocate Temporary Unit from Leith	Complete	221,000	12-Aug-19
Echline Primary School Nursery Class	Internal Reconfiguration	Design Development	500,000	1-Aug-22
Bonaly Forest School	Forest School (Relocate Clifton Yurt to Bonaly)	Design Development	50,000	1-Aug-21
Production Kitchen & Catering	New production kitchen at Granton PS	Design Development	637,000	1-Aug-22
St Catherine's RC PS Nursery	New Nursery as part of New St Catherine's RC PS	Design Development	1,279,246	1-Aug-24
Pennywell - Macmillan Square	New Nursery with Library, Housing and NEA	Design Development	6,170,684	1-Aug-24
Clovenstone Primary School Nursery Class	Refurbishment Works	Design Development	30,000	1-Aug-21
Dean Park Primary School Nursery Class	Refurbishment Works	Design Development	344,114	1-Aug-21
Stanwell Nursery School	Refurbishment Works	Design Development	300,000	1-Aug-22
Greengables	Refurbishment Works	Design Development	200,000	1-Aug-22
Currie PS	Refurbishment Works	Design Development	15,000	1-Aug-21
Liberton Nursery	Refurbishment Works	Design Development	25,000	1-Aug-21
Nether Currie PS Nursery Class	New Standalone Nursery Building	On Site	3,636,965	13-Dec-21
New Frogston PS Nursery Class	New Nursery Class as part of Frogston PS	On Site	1,279,246	1-Aug-21
New South Edinburgh PS Nursery Class	New Nursery Class as part of South Edinburgh PS	On Site	1,352,620	1-Aug-22
New Victoria Primary School	New Nursery Class as part of new Victoria PS	On Site	1,333,479	1-Oct-21
Craigentiny Primary School Nursery Class	New Standalone Nursery Building	On Site	5,245,254	13-Dec-21
Granton Primary School Nursery Class	New Standalone Nursery Building	On Site	4,867,194	13-Dec-21
St John Vianny Primary School Nursery Class	New Standalone Nursery Building	On Site	4,681,337	13-Dec-21
St Marks Primary School Nursery Class	New Standalone Nursery Building	On Site	4,690,574	13-Dec-21
Additional Forest School	Additional Forest School - Site to be Confirmed	Design Development	117,536	1-Aug-21
Gilmerton PS Nursery Class (Spinney Lane)	Significant extension of existing nursery building	Planning Approved	2,817,500	1-Jan-22
Carrick Knowe Primary School Nursery Class	Significant extension of existing nursery building	Planning Approved	2,668,000	1-Aug-22
Ratho Primary School Nursery Class	New Community Hub joint Nursery and Library	Planning Approved	3,070,000	1-Aug-22
		Subtotal	53,386,125	
		Contingency	1,661,114	
		TOTAL	55,047,239	
		say	55,100,000	
		Total Scottish Government Grant Allocation	55,725,000	
		(includes £16.245 from revenue)		

