

QUESTION NO 10

**By Councillor Johnston for answer
by the Convener of the Transport and
Environment Committee at a meeting
of the Council on 26 August 2021**

'The 2021-31 Sustainable Capital Budget Strategy – Outturn 2021/21 and Revised Budget 2011/22 report, which was presented to the Finance and Resources Committee on 12th of August, states that as regards Trams to Newhaven there has been out-turn slippage of £6.577m. This slippage is partially attributed to 'utilities diversions being more onerous than forecasted'.

Question

Can the Convener advise

- Which utility diversions are proving more onerous than forecasted?
- What problems have been encountered?
- Whether she remains confident that the Trams to Newhaven project will complete, on budget, by May 2023?

Answer