

Edinburgh and South East Scotland City Region Deal Joint Committee

10 am, Friday 3 September 2021

City Region Deal Progress Report

Item number 5.1

Executive Summary

The Edinburgh and South East Scotland City Region Deal progress report gives an indication of progress across the City Region Deal programme.

In this update, the overall status is assigned as “Green”. There are no actions required from the Joint Committee.

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Report

City Region Deal Progress Report

1. Recommendations

1.1 To note the progress across the City Region Deal Programme.

2. Background

2.1 This progress report is being used across the City Region Deal's governance structure to monitor progress across all aspects of the City Region Deal. It is updated and shared with Government on a weekly basis and is taken to all Board meetings. A RAG (Red, Amber, Green) scale is assigned to programmes and projects by the Programme Management Office (PMO), as well as scores for inclusive growth and partnership working.

2.2 Tables and 2 show the guidelines that are used when determine RAG statuses and scores:

Table 1: RAG Status Guidelines

T: Status against **timeline** set out in business case/implementation plan;

B: Status against **budget** set out in financial plan

RAG Status	Definition - Timeline	Definition - Budget	Action Required
Green	In line with business case/implementation plan	In line with financial plan.	No management action required
Amber	Delay is considered acceptable by PMO.	Within acceptable range.	Management action is in place by senior management to address issues, and project is being closely monitored.
Red	Delay is significant.	Outwith acceptable range.	Immediate action is required by senior management and relevant Boards as appropriate to address issues. Issues must be highlighted to Government.

Table 2: Strategic Added Value Score

Score	Description
1 (Low)	<ul style="list-style-type: none"> • There are opportunities for links with one or two other CRD themes that may add value to the proposal. • Partnership working with wider stakeholders, to add value to the proposal has not been thoroughly considered, but may be possible, and should be explored. • One or two of the five “inclusive growth” measures listed in the Deal Document could be incorporated into the delivery of the project.
2 (Medium)	<ul style="list-style-type: none"> • There are opportunities for links with two or three other CRD themes that may add value to the proposal. • Partnership working with wider stakeholders, to add value has been factored into the business case to some extent, but there are opportunities to enhance. • Two or three of the five “inclusive growth” measures listed in the Deal Document could be incorporated into the delivery of the project.
3 (High)	<ul style="list-style-type: none"> • There are opportunities for links with three of four other CRD themes that may add value to the proposal. • Partnership working with wider stakeholders, e.g. private/third sector is already taking place and strategic added value effects are clear. • Three, four or five “inclusive growth” measures listed in the Deal Document could be incorporated into the delivery of the project.

3. Main report

3.1 The performance report is shown in Appendix 1. The overall status of the City Region Deal is assigned as “Green”. There are no actions required from the Joint Committee.

4. Financial impact

4.1 The overall cumulative total of Grant claimed for the Deal to date (2018 – present) is £177 million. This total includes the funding issued by Transport Scotland and Scottish Government Housing.

4.3 Since the onset of COVID-19, Scottish and UK Governments have agreed to allow the draw down monthly in arrears as opposed to quarterly for projects entirely funded by Government that have asked for the flexibility.

5. Alignment with Sustainable, Inclusive Growth Ambitions

5.1 Inclusion and sustainability are key drivers for the City Region Deal, and strategic added value scores have been included for each project. Business cases for projects included demonstrate how they will reduce inequalities and tackle the inclusion challenges specific to the city region.

5.2 The [City Region Deal Benefits Realisation Plan](#) (BRP) was approved on 4 September 2020. This incorporates indicators that align with the Scottish Government’s Inclusive Growth Framework. The impact on equalities, human rights and sustainability will also be measured. A BRP Implementation Plan is currently being developed, with input from key stakeholder groups within and outwith the City Region Deal Governance structure, including a range of representatives from other Scottish City Region and Growth Deals and Scottish and UK Government Departments. As part of this, a viability study, to enhance the monitoring, evaluation and on-going management of the outcomes and impacts of the Deal, is being conducted.

5.3 In August 2021, Scottish and UK Government have provided joint guidance for project owners on managing potential carbon emissions associated with Scottish City Region and Regional Growth Deal projects. It accords with HM Treasury Green Book requirements and supports the quantification and minimisation of whole life carbon and the identification of potential barriers to achieving net zero. A workshop with ESESCR Deal project leads has been scheduled for September 2021 to explain the guidance and agree actions required. An update will be provided to the next Joint Committee.

6. Background reading/external references

- 6.1 [Edinburgh and South East Scotland City Region Deal Document](#) (August 2018)
- 6.2 [City Region Deal Benefits Realisation Plan](#): ESESCR Deal Joint Committee report 4 September 2020

7. Appendices

- 7.1 Edinburgh and South East Scotland City Region Deal Progress Report (August 2021)

Progress Report

Last updated: 30 August 2021

Overall Status
Last Quarter

Green

Overall Status
This Quarter

Green



CITY REGION DEAL

Edinburgh & South East Scotland

Page 1: Dashboard

Recent Achievements and Milestones

Achievement/Milestone	Date
QMU Innovation Park Business Case approved by Joint Committee	Jun 21
Dunfermline Housing Business Case approved by Joint Committee	Jun 21
Regional Prosperity Framework consultation complete	July 21

Upcoming Joint Committee Meeting Milestones (expected)	Target Date
City Region Deal Annual Report 2020/21	Sep 21
A720 Sheriffhall Roundabout Report	Sep 21
Regional Prosperity Framework Final Report	Sep 21
Bus Partnership Fund Award Update	Sep 21
IRES Programme Update	Dec 22
Dunard Centre Revised Business Case	Mar 22
West Edinburgh Transport Improvement Business Case	Mar 22

Financials Summary

*Funding issued by Transport Scotland and SG Housing not included in this total

Total CRD grant £000	CRD grant drawdown to date £000	21-22 CRD Grant allocation	21-22 Grant drawdown
600,000	176,989 29.50%	£57.51m*	£9.20m*

Top 3 Risks (from PMO Risk Register)

Risk	Impact	Likelihood	Severity	Resolution Plan or Mitigating Action
External unplanned shocks which the regional partners have limited control over (e.g. pandemic, or manner of EU exit) affect the ability of projects to deliver according to their original plans.	3	4	12	<ul style="list-style-type: none"> Regular updating of progress report and monthly financial forecasts to ensure PMO is aware of issue(s) at an early stage and can raise with Government, Executive Board and Joint Committee as appropriate. Change Management process as set out in the Benefits Realisation Plan is being implemented Review outputs & timelines in the light of delays & consider advancement of spend as appropriate. Pivot projects proactively where possible in line with need and opportunity. Regional Prosperity Framework has "Adaptable" as one of its three themes, and includes mitigations against uncertainty and change.
Cost of construction rises more than expected, due to shortages of material and labour	3	4	12	<ul style="list-style-type: none"> Regular consideration of latest trends at IRES and Housing Boards to raise issues with Government and agencies at an early stage, and allow discussion on potential solutions. HCI Skills Gateway to pivot accordingly to address skills issues.
Stakeholders outwith Governance structure (businesses, infrastructure providers/operators, third sector networks, politicians and general public) do not feel suitably engaged.	3	3	9	<ul style="list-style-type: none"> REC has cross-regional representation. They use their status as ambassadors to champion the City Region Deal, and share messaging with wider networks. Regular meetings take place with other groups, e.g.: TSI / SEN meetings (where group members sit on DDI Delivery and IRES boards) and NHS. Communications group provides tools to spread positive messaging, e.g. website, key messaging documents.

Project Stages

Stage no.	Definition
1. Define	Business case being developed, and not yet approved by Thematic Board and Joint Committee.
2. Implement	Business case has been approved by Thematic Board and Joint Committee, and is being implemented. In a capital project, this may be construction; for skills projects this may be establishing a course or system.
3. Deliver	Project is in place and monitoring and evaluation is in framework to assess if it is achieving its objectives.
4. Legacy	Project has resulted in mainstreaming or improvements to business as usual (impact) that is generated beyond the funded period

Red, Amber, Green

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Strategic Added Value Score

Score	Description
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Overall Total				Project Name	2021 - 2022					Comments
Total Budget £000	CRD Grant Total £000	CRD Grant Claimed To Date £000	CRD Grant Claimed to Date %		Forecast Grant Allocation £000	Grant Claimed to Date £000	Spend to Jul £000	Outturn £000	Outturn Variance £000	
101,047	32,545	32,545	100%	Bayes Centre	0	0	0	0	0	CRD Grant fully drawn down.
22,469	22,469	5,221	23%	National Robotarium	18,416	3,167	3,167	18,416	0	
189,297	57,920	52,950	91%	Edinburgh Futures Institute	8,021	3,050	6,483	8,021	0	Projected to be fully drawn down in 21/22.
190,620	79,595	32,987	41%	Edinburgh International Data Facility	3,748	0	0	3,748	0	
84,610	49,205	7,593	15%	Usher Institute	9,596	1,845	2,860	9,596	0	
42,596	17,366	16,424	95%	Easter Bush	942	0	0	942	0	Projected to be fully drawn down in 21/22.
30,000	10,900	0	0%	Easter Bush Link Road - A701 & A702	385	0	0	385	0	
52,003	30,000	0	0%	Food and Drink Innovation Campus	1,044	0	0	938	-106	
49,425	35,000	5,479	16%	Fife Industrial Innovation Investment	5,178	426	661	4,565	-613	
29,050	15,000	207	1%	Scottish Borders Innovation Park	2,116	7	10	2,116	0	
791,117	350,000	153,406	44%	Total Research, development and innovation	49,445	8,496	13,181	48,726	-719	
25,000	25,000	3,977	16%	Integrated Regional Employability & Skills	4,170	566	760	4,162	-9	
25,000	25,000	3,977	16%	Total IRES	4,170	566	760	4,162	-9	
120,000	120,000	4,562	4%	Sheriffhall Roundabout*	-	109	-	-	-	SG to fund up to £120m to support improvements to the A720 City Bypass for the grade separation of Sheriffhall Roundabout via Transport Scotland.
36,000	20,000	45	0%	West Edinburgh Public Transport Infrastructure	263	31	31	263	-0	
156,000	140,000	4,606	3%	Total Transport	263	140	31	263	-0	
44,990	20,000	0	0%	IMPACT/Dunard Concert Hall	3,630	0	412	3,141	-489	JR set aside following mediation. To be redesigned and variation made to planning application.
44,990	20,000	0	0%	Total Culture	3,630	0	412	3,141	-489	
263,000	15,000	15,000	100%	Housing Company (Edinburgh Living)**	0	0	0	0	0	Separate grant letter from SG. CRD Grant fully drawn down.
50,000	50,000	0	0%	Housing Infrastructure Fund**	0	0	0	0	0	Separate letters from SG for individual proposals. Allocation figure is based on financial plan.
313,000	65,000	15,000	23%	Total Housing	0	0	0	0	0	
1,330,107	600,000	176,989	29%	Total Programme	57,508	9,201	14,384	56,292	-1,217	

* Scottish Government funded. Transport Scotland taking forward scheme delivery. ** Funding governed by Scottish Government (Housing)

Page 4: Research, Development and Innovation
Theme
Data-Driven Innovation

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
Bayes Centre	Deliver	Sep 18: Opening	N/A	G	G	3	Bayes Centre re-opened in July.
National Robotarium	Implement	Jan 2021: Start on Site	March 2022: Complete construction	A	G	2	Construction progressing in line with programme. Procurement of specialist equipment underway. CEO recruitment process underway.
Edinburgh Futures Institute	Implement	Start on site	Jun 22: Complete construction	A	G	3	Construction progressing in line with programme. Some delivery initiatives (e.g. Global Open Finance Centre of Excellence) now launched.
Usher Institute	Implement	Feb 21: Planning application approved	Sep 21: Commence construction	A	G	2	Two month delay in commencement of construction of the Usher Institute. Construction will now commence September 2021 for completion in Spring 2023.
Easter Bush	Implement	Mar 21: FBC approved by Joint Committee	Aug 21: Mobilise team to deliver business plan	G	G	2	Joint Committee approval secured on 5 Mar 2021. DDI Agritech talent plans approved and delivery now underway.
Edinburgh International Data Facility	Implement	Jul 21: Complete hardware installation	Jul 22: Launch Regional Data Haven	G	G	2	Main Phase 1 IT equipment procured and installed.

T: On Time?; B: On Budget?; SAV: Strategic Added Value score

**Page 5: Research, Development and Innovation
Theme
Edinburgh Innovation Park (QMU Food and
Drink)**

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
Edinburgh Innovation Park (QMU Food and Drink Hub)	Define	JC approval on 4 June 2021 Junction tender issued . Currently progressing Stage 2	Refresh project execution documents to set out detailed timetabling for delivery stage.	G	G	2	Junction tender is a 2 stage process with the final award scheduled for July 2021 (subject to any impact that Covid may have on workforce/ availability of construction materials/costs). Commencement of construction is targeted for August 2021 once the vaccination centre at QMU has been deconstructed. At this stage (subject to any further impact that Covid may have) the completion of the junction is scheduled for August 2022.

Page 6: Research, Development and Innovation Theme
Projects in Fife and Scottish Borders

Project	Stage	LastMilestone	Next Milestone	T	B	SAV	Comments
Borders Innovation Park	Implement	Site works for Phase 1. (Q2 20/21)	Build-out of first building in Phase 1 (Q3, 21/22)	A	G	1	The build-out of Phase 1 is continuing and the first building will be completed in mid-September with tenant fit-out to follow. No decision has yet been made on Phases 2 and 3, but a report on a way forward will be taken to Council in September 21.
Fife Industrial Innovation Investment (Fi3P)	Implement	Planning consent secured and contract let for construction works at West Way, Dalgety Bay (Q1 21/22)	Q2 21/22: Start on Site at West Way, Dalgety Bay Q2 21/22 Planning consent for Site Servicing, Lochgelly Q3 21/22: Completion of business units at Dunnikier Business Park, Kirkcaldy	G	G	2	West Way, Dalgety Bay milestones achieved. Siteworks ongoing at Fife Interchange North, Dunfermline . Flemington Rd, Glenrothes: tenancies secured for 8 (out of 9) units. Marketing underway for Dunnikier Business Park, Kirkcaldy . Requirement for further drainage assessment at Lochgelly delayed planning consent from Qr 4 20/21.

T: Timeline; B: Budget; SAV: Strategic Added Value score

**Page 7: Integrated Regional
Employability and Skills
Theme (1/3)**

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
IRES Programme	Implement/Deliver	Positive and well attended IRES board on 11 th May 2021. Benefits Realisation Plan approval at Joint Committee for 'thematic' outcomes for the IRES programme.	Work continues on Monitoring & Evaluation and enhanced reporting; aligning project outcomes with overall IRES and City Region Deal Benefits Realisation targets. IRES board scheduled for 17 th August 2021.	G	G	3	<ul style="list-style-type: none"> IRES board scheduled for 17th August 2021 with presentations on Workforce Mobility, Health and Social Care Gateway progress, and new enhanced reporting and Monitoring & Evaluation. IRES Programme Connector is working with Project Leads to further develop monitoring and evaluation, and feed into the overall Benefits Realisation plan framework - reporting with increased automation and online tools. Budgets are being reviewed for potential acceleration opportunities.
Integrated Knowledge System	Implement/Deliver	IKS DAG (Delivery and Advisory Group) was held on 15 June.	<p>Project plan confirmed and agreement with relevant organisations.</p> <p>First Senior Local Authority (LA) representatives meeting to be held.</p>	G	G	3	<ul style="list-style-type: none"> DAG subgroup created of senior LA members for IKS to look at cost, timelines for migration etc. Important to have full agreement and buy-in now for future sustainability of project. Agreement to pilot the IKS system for School Work Experience in Edinburgh. Development proposal created to expand functionality to transition from school leaver to wider Young Persons Guarantee (YPG) offer. To be made available to other LAs in future. Working with Data Skills for Work to develop training courses for frontline worker upskilling on data. To be delivered in parallel to training on new system from Jan 2022. Demo site for new Management Information System (MIS) being expanded. Next step to load IEE data and programmes to build out functionality and reporting. Conversations with Scot Government on Shared Measurement Framework and Personal Data Stores/Customer Single-Sign-On continue.
Labour Market Analysis and Evaluation	Deliver	<p>The monitoring and evaluation workshops are now underway for the ESES LMI Toolkit.</p> <p>The ESES RIH (Regional Intelligence Hub) Task and Action (TAG) have met twice with Ekosgen to shape the regional Green Skills research.</p>	<p>The LMAE project will link in with other IRES projects to build additional resources and links into the existing toolkit.</p> <p>The RIH TAG will meet to review the draft output and its findings in late August 2021.</p>	G	G	2	<ul style="list-style-type: none"> The Labour Market Toolkit monitoring and evaluation workshop took place on the 21st July 2021. The resource was promoted to over 60 SDS Careers Information, Advice and Guidance (CIAG) staff members across the region. A following workshop was held on 10th August 2021. The ESES RIH Task and Action group continues to support the Climate Emergency and Green Skills research. The last meeting was on the 30th July 2021. Upon completion of the research, the group will evaluate its impact. This work is progressing well and Ekosgen have completed the desk research and are now carrying out a series of consultations with employers and stakeholders across the region. The LMAE theme group met on 4th August. The group discussed ways in which to implement and support the recommendations in the Cross Cutting Skills research.



Project	Stage		Next Milestone	T	B	SAV	Comments
Integrated Employer Engagement	Implement	<p>Community Benefits portal development – map function to showcase regional asks, and CRD developments underway in site build.</p> <p>Reporting programme created for CWB engagement activity.</p> <p>Site visits to The Ridge & Fashion Retail Academy Dunbar to determine RSC development support offer.</p>	<p>Issue employer Recruitment & Skills Centre (RSC) academy grant to Bespoke Recruitment Solutions – aiding academy pilot for Cityfibre contract.</p> <p>Site visit to Granton Station – Kier construction to better understand community benefits asks.</p> <p>Consultation with local Business Gateway teams to identify funding gap to shape future IEE Employer Fund #2.</p> <p>Create reporting programme within Hanlon to track IEE Employer Fund #2.</p>	G	G	2	<ul style="list-style-type: none"> C19 Jobs continues to be populated daily, with a mailshot planned for late August to seek feedback from users. Facebook sponsored advertising campaign underway in preparation for end of furlough. Retail Rapid Response (RRR) job outcomes delivered so far since April 21= 43. Completed first physical in school retail insights session July 21. Recruitment & Skills Centre (RSC) workstream employer led programmes: <ul style="list-style-type: none"> Working with Scottish Whisky Association on development of training offer growing pipeline of jobseekers and supporting the recruitment attraction strategy 1 officer now identified as Timewise flexible working change agent programme (Scottish Govt funded initiative). Strategy meeting set up with DDI to discuss roll out of data citizen level training to training providers and employer linked pre employment training. Ongoing Risk: Covid19 has impacted employers general recruitment practices since business case approval; being addressed and offer adjusted to support businesses and client groups.
Intensive Family Support	Implement/Deliver	<p>Q2 Reports received from delivery partners reporting on progress to date.</p> <p>Community of Practice (CoP) meeting discussing social network research & trauma informed approaches with Family Support and Youth Workers.</p> <p>Updated IFSS M&E Framework finalised and circulated to partners.</p>	<p>Next CoP scheduled for Employability and Advice Workers.</p> <p>Individual meetings scheduled with teams across IFSS to support M&E changes.</p> <p>Outcomes meetings scheduled for remaining teams.</p>	G	G	2	<ul style="list-style-type: none"> 86 families engaged with IFSS. Starting to see outcomes for clients, including 4 full time jobs, 3 part time jobs, 6 re-engagements in education for young people. Face to face support beginning to become the norm for services again. M&E framework new process implemented with service providers. CoP will continue to meet once monthly in rotation with various staff across IFSS. IFSS website and social media developed and under review from IRES leads via IRES Comms group. Ongoing Caselink support in place for service providers. Phase two of professional development programme continues, systemic practice training scheduled for September. Supporting development of steering groups for West Lothian and Scottish Borders services. Supporting a new process of collecting soft outcome data from delivery partners.

**Page 9: Integrated Regional
Employability and Skills
Theme (3/3)**

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
Housing and Construction Infrastructure (HCI) Skills Gateway	Implement	Delivery of summer industry learning challenges, including Icebox at Glasgow St Enoch's and beX NMITE integrated engineering field trip.	Award of HCI Masters scholarships at Edinburgh Napier, Heriot-Watt and University of Edinburgh for 2021-22 academic year.	G	G	3	<ul style="list-style-type: none"> Re-forecast of activity and spend, especially around FE short courses, underway prior to start of new academic year and in response to gap in provision identified in Midlothian council area. ZEST Technical paper – discussing approach for identifying the technical retrofit pathways, to then align to the skills need to deploy these solutions – authored by Professor Sean Smith and published by Scottish Government Awaiting response to £209k bid to enhance 'Build for Purpose' CPD short course submitted to UK Community Renewal Fund and now in second stage of decision-making process at UK Government level HCI Skills Gateway to feature in a <i>Times/Sunday Times</i> event and supplement on construction skills in November 2021
Data-Driven Innovation (DDI) Skills Gateway	Implement	Completed planning for 21/22 in line with grant agreement and following Annual Review session. Prepare comms plan for 21/22.	Next Data Skills Credit call to run over August. Team planning a <i>Day of Data</i> event – additional funding secured.	G	G	2	<ul style="list-style-type: none"> Continued engagement with live lessons has led to over 5,000 engagement. Data skills project run in partnership with Union Learning has reached 50+ learners. British Sign Language (BSL) project has worked with UK-wide BSL experts to develop glossary for 496 data science, cybersecurity and computing science terms so far. Ongoing engagement with Scottish Government team implementing the Logan review. 65 learners enrolled in National Progression Award Data Science Level 4 summer course at Edinburgh College– this is the first time such a course has been delivered. There is an opportunity to replicate across other Colleges next year.
Workforce Mobility	Implement	December 2020 IRES Board – Validate Steering Group Recommendations	17 August 2021 IRES Board – Baseline Assessment, policy review, pilot projects & Next Steps	G	G	2	<ul style="list-style-type: none"> Review of first draft of national/regional/local policy review against barrier report Bike on Bus storage assessment report Final Draft. UK Community Renewal Fund outcome delayed until Mid/Late Aug 21 Data gathering, analysis and GIS mapping continues across the regions. Information and outputs now validating anecdotal evidence. Further data gathering pilot trialled, 4 of 6 LA's committed to undertaking going forward, with meetings with Midlothian and Fife still to be held Continued involvement as a theme lead on the Regional Prosperity Framework - consultation complete. Continue to speak with Transport Scotland to be involved in the 'Future of Transport Forum', NTS2 Partnership, National Smart Ticket Advisory Board, Transport Governance & Collaboration Review Group and Accessible Travel Framework. Involved in the south of Scotland Strategic Transport Projects Review consultation & SEStran RTS. Joined the City of Edinburgh Council End Poverty Network of Networks. Steering Group to approve recommendation to IRES Board on 5 August 2021. Pilot 2 commenced to map new bus routes.

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
A720 Sheriffhall <i>(last update provided by Transport Scotland on 24 August 2021)</i>	Define	Consultation on draft orders closed 31 January 2020. Transport Scotland is currently considering the responses.	Ongoing statutory process and responding to representations.	G	G	1	<ul style="list-style-type: none"> Engagement with objectors is underway to inform objection resolution. Formal objection response drafting is substantially complete, with some responses issued. Background inquiry evidence preparation is underway. Engagement with CRD partners on technical aspects of the scheme. The focus in this period was on traffic modelling. Paper produced seeking the Joint Committee's ratification of their support for the scheme as published following the provision of additional technical information on the scheme.
West Edinburgh	Define	Agreement of revised Objectives.	Delivery of the Strategic Case Report. Conclusion of the Preliminary Appraisal Outcomes Report	G	G	1	<p>£36m of funding identified (£20m from SG to support public transport infrastructure improvements) and £16m from City of Edinburgh Council (CEC) plus contributions from the private sector and developers (TBC).</p> <p>In 2019, CEC developed a model to further prioritise the measures set out in the 2016 West Edinburgh Transport Appraisal (which amounted to £108m inc. optimism bias), with an emphasis on public transport and active travel prioritisation. Joint Committee have approved the appointment of Jacobs to execute Stage 1 of the project delivery plan. This will include further feasibility of proposals, developing outline designs, refining the current business case and updating the West Edinburgh programme delivery plan accordingly (including financial profiles).</p> <p>Agreement on funding between CEC and Transport Scotland has been agreed and Stage 1a has commenced. Discussions are to commence on the required approvals to proceed with Stage1b.</p> <p>Note: CRD partners submitted an application to Transport Scotland's Bus Partnership Fund Application, which cites A8/89 as a key strategic Public Transport corridor, further announcements to follow.</p>

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
Dunard Centre	Define	Project taken off pause following agreement to dispose of judicial review against CEC.	Variation to planning application.	A	A	2	Judicial Review set aside following successful mediation. Concert hall to be redesigned and variation made to planning application has been submitted. Full business case will follow thereafter.

Project	Stage	Last Milestone	Next Milestone	T	B	SAV	Comments
Affordable housing	Deliver & Define	Regional SHIP outputs for 20/21 presented to June Board	Est. investment subgroup with SG – Sep 2021.	A	N/A	2	<ul style="list-style-type: none"> Regional SHIP to explore collaboration opportunities on 21/22 programme.
Strategic sites	Implement & Define	Site Leads meeting 12 July	Granton Waterfront OBC - Autumn 2021	A	A	2	<ul style="list-style-type: none"> Outline Business Cases for sites are at different stages of development. Regular leads meetings now established to explore challenges, innovation and shared learning from business case development.
Innovation & skills	Implement	Understanding net zero potential, develop pipeline and a joint procurement approach	Site at Granton Waterfront identified as a pilot for the Edinburgh Home Demonstrator (EHD) Programme. The EHD aims to develop a new housing delivery model which is based on off-site construction & will deliver net zero homes.	A	N/A	3	<ul style="list-style-type: none"> Demonstrator project will look at standardised housing types, procurement and delivery models to increase offsite manufacturing across the city region.
Infrastructure, funding and land assembly	Define	Develop proposal for regional infrastructure forum.	Input into Regional Prosperity Framework .	A	N/A	2	<ul style="list-style-type: none"> Forum proposal to be developed in line with the recently published Interim Regional Spatial Strategy and emerging Regional Growth Framework ahead of a initial meeting to test appetite of partners and infrastructure providers.
Housing company	Deliver	Draw down of funds completed.	Ongoing Delivery.	G	G	1	<ul style="list-style-type: none"> The City of Edinburgh Council and Scottish Futures Trust will continue to share learning and financial models with partners, to explore regional delivery models.