City of Edinburgh Council Title: Revenue Budget 2022/23; Sustainable Capital Budget Strategy 2022-32; Housing Revenue Account Budget Strategy 2022-32



1. Introduction

Once again, we are proud to present a balanced budget for the year ahead. Our position today reflects the strong, sustainable financial management of this city by our coalition administration and as we look to the year ahead, it is perhaps an appropriate time to reflect on the successes and investments that have led us to this point. This administration has:

- Delivered the City Region Deal, which has generated £1.3bn of investment, creating 21,000 well-paid new jobs, supporting new high-tech industries and helping local people access opportunities in technology and construction
- Limited Council Tax increases throughout the full term to an average of less than 3% a year.
- Set and delivered balanced budgets throughout the COVID pandemic
- Provided 1,514 opportunities of employment, training or further education filled through the Edinburgh Guarantee.
- Supported our Business Gateway to handle 18,000 engagements with existing or early stage businesses and helped more than 3,500 businesses start up.
- Created 173 new Modern and Graduate Apprentice positions in the Council.
- Invested nearly £18m to rollout 40,500 1:1 iPads to pupils across the City to improve learning and equalise digital access for all pupils.
- Allocated £4m of additional capital funding in 2021/22 for investment in parks, green spaces and cemeteries.
- Created 154 new allotments and supported new community growing spaces, such as Leith Links Community Croft and urban community growing spaces.
- Created an independent Poverty Commission and adopted its 55 recommended actions to eradicate poverty in Edinburgh by 2030.
- Approved a £850m programme of current council home refurbishment and estate regeneration over the next 10 years.
- Since 2017, resettled 419 refugees (124 households). Since September 2021 we have supported 27 households/138 Afghan refugees in bridging hotels. We have in recent years supported 86 unaccompanied asylum-seeking children and young people to give them a better life here in Edinburgh.
- Invested £112m in roads and pavements, resulting in Edinburgh's road condition moving into the top half performing Councils in Scotland.

This foundation of resilience, competence and compassion has allowed us to maintain and protect frontline services, to support those who need it most and to invest in the future of our City. At a time when residents are facing a cost of living crisis made worse by the UK Government pursuing policies that promote the interests of the wealthy over the needs of the most vulnerable, this has never been more critical. We have made, and will continue to make, a robust case for fairer and full funding for Edinburgh from the Scottish Government, a case that is ultimately in both the city's and Scotland's interest.

We want Edinburgh to be at the forefront of combatting poverty and its engrained societal effects; environmental sustainability; and to ensure our city remains a caring, welcoming, accessible place for anyone and everyone to live, work and feel a part of the fabric of our city.

2. Financial Context

On 9 December 2021 the Cabinet Secretary for Finance and the Economy, Kate Forbes, announced the Scottish Government Budget for 2022-2023. In the following months of parliamentary debate and scrutiny, our own financial picture has become clearer. It is a testament to the robustness of our forecasting and financial planning that the final settlement we are due to receive is broadly in line with our planning assumptions. Therefore, the budget we present today has been balanced through corporate savings and sound financial planning.

It is important to note that while the settlement was in line with our forecasts, balancing our budget without encroaching on frontline service budgets required skill and diligence. As the national Budget process has progressed we have made, and will always make, a positive case for fair funding of Edinburgh's unique demographic and demand-led pressures. We will continue to push the Scottish Government for both better direct funding and for the financial flexibilities needed to rise to the challenges and circumstances unique to us.

Since the Scottish Budget was first announced, there has been further funding allocated by the Cabinet Secretary. This has included £9.652m in unallocated resources and an estimated £6.435m specifically for businesses and low-income families. These funds are for this year only, and so must be utilised responsibly without creating additional pressures in future years. Details of how these resources are to be allocated can be found in section 4 of this motion

3. Our Future Council, Our Future City

Budget pressures and the ongoing and residual effects of COVID mean we need to look again at how we deliver services. Today we are laying the foundation for a Council that prioritises:

- ending poverty and preventing adverse outcomes such as homelessness and unemployment;
- becoming a net zero city; and
- ensuring wellbeing and equalities are enhanced for all.

We have set our 15 Outcomes and actions to help us deliver our priorities.

Ending poverty

- Work to end poverty in Edinburgh by 2030 and meet the targets set by the Edinburgh Poverty Commission
- Deliver new prevention service models
- More residents have access to fair work and receive the living wage
- Support before the point of crisis to prevent homelessness
- Ongoing delivery of our 20,000 affordable homes programme
- Increasing attainment for all and reducing the poverty-related attainment gap
- Promote an economy that supports businesses to thrive

Wellbeing

- People can access the support they need in the place they live and work
- Improved safety and wellbeing for vulnerable citizens
- Core services are maintained or improved
- Make better use of the Council estate and resources to meet our strategic priorities

Sustainability

- On track to deliver our 2030 net zero
- Citizens are engaged and empowered to respond to the climate emergency
- Develop key strategic sites and project to meet the needs of a diverse and growing city
- The city has a well-connected and sustainable transport and active travel network

More information can be found at Our Business Plan priorities - The City of Edinburgh Council

4. Aims and Commitments

We want to create a more equal and compassionate society in Edinburgh. To do this we are:

- Freezing rents for Council tenants to help offset the rising cost of living
- Continuing the rollout of 40,000 digital devices to school pupils across the city to close the Digital Divide thanks to investment of nearly £18m
- Investing £454m in capital investment for new school facilities across the city over the next ten years. This includes new nurseries and Primary School facilities so every child can make the best possible start to their education journey
- Investing £48m to continue helping children to access 1,140 hours of funded early learning and childcare
- Opening the new Meadowbank Stadium and sports complex

- Accelerating the One Million Tree City programme, having already planted more than 44,000 trees across Edinburgh
- Developing a £2bn programme to build 5,500 sustainable, quality Council homes
- Investing £1.3bn over the next 15 years in a new, green, well-connected neighbourhood at Granton Waterfront

Allocation of one-off resources

The announcement on 27 January which resulted in £9.652m of additional one-off resources, combined existing Council funds, has resulted in a total of £9.860m of unallocated resources available to Edinburgh in 2022/23.

As this is one-off funding, we want to support community-based projects and improvements so that residents across the city can benefit from the longer-term effect of these one-off investments

We will allocate:

£1.000m for further **road and pavement maintenance** to improve movement around the city.

£1.072m for **deep cleaning of the city,** graffiti removal, street cleaning, this will resource a City Centre programme of works and also work across every Ward in the City as well as hot washing equipment for city centre closes

£0.250m to set up a **Neighbourhood Action Team** to tackle hot spot areas of unkept land, dealing with dumping, vegetation and other issues to improve the look and feel of areas in need of additional attention

£0.200m to re-provide **temporary toilets in premier parks**, repeating the arrangements from summer 2021, acknowledging the reduced costs associated with these due to the recent COVID guidance announcements by the First Minister

£2.000m invested in **improving HR systems working culture** to implement the Tanner review recommendations

£1.100m in easing the cost of living crisis for our most vulnerable citizens

£0.500m to further support our Net Zero ambitions

£0.130m to expand provisions for food growing across the city

£0.150m for regulating and **monitoring short term lets** in Edinburgh, combatting anti-social behaviour and reviewing landlord arrangements

£0.450m to improve Park facilities across the city, creating better green spaces in every ward

£0.100m for Participatory Budgeting to support local communities to be involved in the running of the city

£0.200m to **support Local Community Festivals** including Diwali celebrations and other community based festivals -such as the Leith Festival.

£0.180m of funding to cover potential costs of retaining temporary **Hostile Vehicle Mitigation** arrangements while a long-term solution is agreed to protect our High Street and other areas following the withdrawal of support from the Home Office

£0.060m in additional funding to support the re-opening of Libraries

£0.060m to provide seasonal improvements and rangers to Pentland parks

£0.160m invested in Taxi regulation and enforcement

£0.050m to upgrade and support the **Forever Edinburgh** website to promote and advertise our city

£0.061m to complete the restoration of the Portobello Kilns

In addition to these community-based projects, we are also allocating;

£0.200m investment in Energy for Edinburgh through ESCO

£0.112m to supply and install **defibrillators in schools**, making sure every school in Edinburgh is covered

£0.325m to invest in playparks, approximately £19,000 per ward.

£0.500m to provide **social care adaptations to people's houses** to allow them to live more independently in their own home

£1.000m in investment and support for Children's Services to offset COVID-related pressures

The Scottish Government has also announced that Edinburgh will have a £6.435m share of additional funding to support businesses and low-income families.

As a Local Authority, we have already provided £264m in support and grants to local businesses and as such, we have elected to spend the majority of this figure supporting the most vulnerable households through the cost of living crisis.

We are committing to providing a cash grant of £150 to each of the 33,000 low-income households across the city at a total cost of £4.95m. On top of this, we will provide £100 for every child within a low-income home by utilising the free school meals qualification. This could give a family with three children £600 in total support include the Council Tax credit support of a further £150 to offset the cost of living crisis and escalating energy bills.

We will also be providing an additional £450k in crisis grant funding.

5. Conclusions

Council notes the following reports from the Executive Directors of Corporate Services, Place and the Chief Executive:

Council Budget Reports

(a) Revenue Budget Framework 2022/27 – Progress Update - referral from the Finance and Resources Committee

(b) Revenue Budget 2022/23 - Risks and Reserves - referral from the Finance and Resources Committee

(c) Local Government Finance Settlement 2022/23 – Update – report by the Chief Executive

(d) Sustainable Capital Budget Strategy 2022-2032 – referral from the Finance and Resources Committee

Housing Revenue Account

Housing Revenue Account (HRA) Budget Strategy (2022-32) – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2022/23 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,378.75;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2022/32 Sustainable Capital Budget Strategy as set out in the report by the Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion;
- The prudential indicators as set out in Annex 5 to this motion
- Notes the impact of the cost of living crisis on tenants with the cut to Universal Credit of £20 a week; the increase in National Insurance contributions which begins 1st April 2022, and which is the most regressive form of taxation, disproportionately affecting those on the lowest incomes; and the increase in energy costs averaging £693 per year and £708 per year for homes with a prepay meter.

- Therefore agrees to a further rent freeze for council tenants for 2022/23
- Notes that within the overall additional financial burden that tenants will be facing from the cost of living crisis, the increase in the cost of energy is likely to cause the most hardship
- Notes the Coalition Budget motion which puts additional resource into supporting people in fuel poverty this year, but agrees the long-term strategy must be to reduce energy costs by accelerating investment to make homes more energy efficient
- Agrees an accelerated contribution of £5m from the Strategic Housing Investment Fund (SHIF) to support a programme of fabric upgrades to minimum EESSH2 standards, in high and low rise properties, both council-owned and as appropriate in mixed tenure blocks, based on the data that comes back from the stock condition surveys and focusing on the properties where energy efficiency is lowest, and;
- Agrees a further acceleration of £0.25m from the SHIF to facilitate stock condition survey work, prioritising surveys on the buildings known to have a high level of complaints of damp, mould and condensation

Moved by	Rob Munn
Seconded by	Joan Griffiths

THE CITY OF EDINBURGH COUNCIL COALITION BUDGET MOTION REVENUE BUDGET 2022/23

	202	2/23	202	3/24
	£000	£000	£000	£000
Expenditure to be Funded - Resource Allocation Totals - Add: Expenditure funded through Specific Grants	1,139,965 56,739	4 400 704		
- General Revenue Funding and Non Domestic Rates - Ring Fenced Funding	(826,193) (56,739)	1,196,704 (882,932)		
To be Funded by Council Tax		313,772		398,313
Council Tax at Band D Increase on Previous Year - Percentage Increase Funding Requirement		£ 1,378.75 £ 40.16 3.00% 313,772		£1,420.11 £ 41.36 3.00% 398,313
Council Tax Income		323,632 323,632		335,718 335,718
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2022		(9,860)		62,595
Service Investment (see Appendix 1)	9,860		-	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	-		-	
Less: Additional Savings (see Appendix 1)		9,860	-	-
Contributions to / (from) reserves (itemise) Contribution to unallocated general reserve		-		-
				-
Balance of Available Resources		<u> </u>		62,595

THE CITY OF EDINBURGH COUNCIL

COALITION BUDGET MOTION REVENUE BUDGET 2022/23

	2022/23	2023/24
SERVICE INVESTMENT	£000	£000
Improvements to HR systems	2,000	(2,000)
Easing the cost of living crisis	1,100	(1,100)
Deep cleaning the city, graffiti removal and street cleaning	1,072	(1,072)
Roads and pavements maintenance	1,000	(1,000)
Children's Services - additional investment	1,000	(1,000)
Park facilities improvements	450	(450)
Net-zero	500	(500)
Social care adaptations	500	(500)
Play parks (CFCR)	325	(325)
Neighbourhood Action Team	250	(250)
Local community festivals and events	200	(200)
Energy for Edinburgh	200	(200)
Temporary toilets in premier parks	200	(200)
Hostile vehicle mitigation barriers	180	(180)
Taxi regulation and enforcement	160	(160)
Short-term lets regulation and monitoring	150	(150)
Food growing	130	(130)
Defibrillators in schools	112	(112)
Participatory Budgeting support	100	(100)
Portobello Kilns restoration	61	(61)
Pentland Park rangers	60	(60)
Libraries re-opening support	60	(60)
"Forever Edinburgh" website development	50	(50)
TOTAL SERVICE INVESTMENT	9,860	(9,860)

PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2022/23

None

TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	0	0
ADDITIONAL SAVINGS	£000	£000
None		
TOTAL ADDITIONAL SAVINGS	0	0

THE CITY OF EDINBURGH COUNCIL COUNCIL TAX / RATING RESOLUTION COALITION BUDGET MOTION

To recommend that in respect of the year to 31st March, 2023:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £323.632m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax	Band	Council Tax
	£		£
А	919.17	E	1,811.52
В	1,072.36	F	2,240.47
С	1,225.56	G	2,700.05
D	1,378.75	Н	3,377.94

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

	8 July 2022
Lodging of Appeals with the Executive Director of Corporate Services by	
Hearing of Appeals by the Rating Authority	16 September 2022

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive	Within six weeks of issue of Rate Demand or
Director of Corporate Services	in terms of Section 11 of the Rating and
	Valuation (Amendment) (Scotland) Act 1984

Periodically

Hearing of Appeals by the Rating Authority

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

THE CITY OF EDINBURGH COUNCIL COALITION BUDGET MOTION CAPITAL BUDGET 2022 - 2027 ADDITIONS TO REVISED PROGRAMME

	2022-23 £000	2023-24 £000	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
Available Resources for Distribution						
Capital from Current Revenue (CFCR)						325
						325
Changes to recommended Capital Inv	/estment P	rogramme				
Play parks	325					325

325	0	0	0	0	325

Rates applicable from 1st April / 4th April / 1st August

VAT to be added where appropriate

The schedule does not include the following, which are subject to further review: Care Home Charges, where further work is required to take account of changes arising from the Bed Based Review. Please note that charges will be confirmed in due course taking account of Charging for Residential Accommodation (CRAG) guidance.

					2021-22		2022-23	I
Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
C&F	School Milk	Primary Schools & Special Schools (Primary)			£0.17	£0.22	01 August 2022	29.41%
C&F	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£295.00	£305.00	01 August 2022	3.39%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£320.00	£335.00	01 August 2022	4.69%
C&F	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£275.00	£290.00	01 August 2022	5.45% 4.69%
C&F C&F	Outdoor Centres Outdoor Centres	Benmore Outdoor Centre Benmore Outdoor Centre	6 February - 3 March - Residential Course 6 March to 16 June - Residential Course	Per Person Per Person	£320.00 £325.00	£335.00 £335.00	01 August 2022 01 August 2022	4.69%
				Per Person	2323.00			
C&F	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course			£305.00	01 August 2022	n/a
C&F	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£295.00	£305.00	01 August 2022	3.39%
C&F C&F	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£325.00 £320.00	£335.00	01 August 2022 01 August 2022	3.08% 4.69%
C&F C&F	Outdoor Centres Outdoor Centres	Lagganlia Outdoor Centre Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course 5 December - 3 February - Residential Course	Per Person Per Person	£320.00 £275.00	£335.00 £290.00	01 August 2022 01 August 2022	4.69% 5.45%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£320.00	£335.00	01 August 2022 01 August 2022	4.69%
C&F	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£325.00	£335.00	01 August 2022	3.08%
C&F	Outdoor Centres	Laggania Outdoor Centre	19 June - 30 June - Residential Course	Per Person	2020.00	£305.00	01 August 2022	n/a
					00.000			
C&F	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£339.00	£399.00	01 April 2022	17.70% 2.92%
C&F C&F	Outdoor Centres Outdoor Centres	Lagganlia - Ptarmigan - commercial Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£514.00 £720.00	£529.00 £759.00	01 April 2022 01 April 2022	2.92%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week 2 nights - weekend	6 people 10 people	£442.00	£499.00	01 April 2022 01 April 2022	12.90%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek	10 people	£442.00 £617.00	£629.00	01 April 2022 01 April 2022	1.94%
C&F	Outdoor Centres	Lagganlia - Anderson - commercial	7 nights - week	10 people	£926.00	£959.00	01 April 2022	3.56%
C&F	Outdoor Centres	Lagganlia - Sqorans - commercial	2 nights - weekend	16 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	4 nights - midweek	16 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Sgorans - commercial	7 nights - week	16 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	2 nights - weekend	17 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	4 nights - midweek	17 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£751.00	£769.00	01 April 2022	2.40%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,132.00	£1,150.00	01 April 2022	1.59%
C&F	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,647.00	£1,699.00	01 April 2022	3.16%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£82.50	£87.00	01 August 2022	5.45%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 60s, retired and not in employment, people in rece of Disability Allowance, PIP or Carer's Allowance)	ipt	£41.25	£43.50	01 August 2022	5.45%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pension Credit, Housing Benefit, Working Tax Credit, Universal Credit, Income Based JSA, Cour Tax Reduction Scheme, Employment Support Allowance, NASS Support)	ncil	£16.50	£17.25	01 August 2022	4.55%
C&F	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£90.75	£95.50	01 August 2022	5.23%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£112.30	£118.00	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£56.15	£59.00	01 August 2022	
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£140.40	£147.50	01 August 2022	5.06%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£56.20	£59.00	01 August 2022	4.98%
C&F C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£28.10 £70.30	£29.50 £73.90	01 August 2022 01 August 2022	4.98% 5.12%
C&F C&F	Community Access to (Secondary) Schools Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch 3G Synthetic Pitch - Third Pitch	Commercial Standard	per hour per hour	£70.30 £37.40	£73.90 £39.40	01 August 2022 01 August 2022	
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.40 £18.70	£39.40 £19.70	01 August 2022 01 August 2022	5.35%
C&F	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Connercial	per hour	£46.80	£49.20	01 August 2022 01 August 2022	5.13%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£79.50	01 August 2022	4.74%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£39.75	01 August 2022	4.74%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.90	£99.65	01 August 2022	
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£38.66	£40.00	01 August 2022	3.47%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.50	£50.95	01 August 2022	5.05%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£26.00	£26.50	01 August 2022	1.92%
C&F	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£32.50	£34.15	01 August 2022	5.08%
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£58.20	£58.50	01 August 2022	
C&F	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£29.10	£29.25	01 August 2022	0.52%
		Sports Hall - 4 x Badminton Court	Commercial	per hour	£72.80	£76.45	01 August 2022	5.01%
C&F	Community Access to (Secondary) Schools	•		•				= 000/
C&F C&F	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£26.50	£28.00	01 August 2022	5.66%
C&F C&F C&F	Community Access to (Secondary) Schools Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court Large Gym - 1 x Badminton Court	Standard Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F C&F C&F C&F	Community Access to (Secondary) Schools Community Access to (Secondary) Schools Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court Large Gym - 1 x Badminton Court Dance Studio - as above with mirrors	Standard Commercial Standard	per hour per hour	£33.10 £28.10	£34.80 £28.50	01 August 2022 01 August 2022	5.14% 1.42%
C&F C&F C&F C&F C&F	Community Access to (Secondary) Schools Community Access to (Secondary) Schools Community Access to (Secondary) Schools Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court Large Gym - 1 x Badminton Court Dance Studio - as above with mirrors Dance Studio - as above with mirrors	Standard Commercial Standard Commercial	per hour per hour per hour	£33.10 £28.10 £35.10	£34.80 £28.50 £36.80	01 August 2022 01 August 2022 01 August 2022	5.14% 1.42% 4.84%
C&F C&F C&F C&F	Community Access to (Secondary) Schools Community Access to (Secondary) Schools Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court Large Gym - 1 x Badminton Court Dance Studio - as above with mirrors	Standard Commercial Standard	per hour per hour	£33.10 £28.10	£34.80 £28.50	01 August 2022 01 August 2022	5.14% 1.42%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge Ef	fective From	% Increase
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	per hour	£36.40	£36.60	01 August 2022	0.55%
C&F	Community Access to Schools	Pool Hire - 15m x 4 lanes	Commercial	per hour	£64.00	£67.20	01 August 2022 01 August 2022	5.00%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Standard	per hour	£41.60	£41.80	01 August 2022 01 August 2022	0.48%
C&F	Community Access to Schools	Pool Hire - 17m x 4 lanes	Commercial	•	£72.50	£76.10	01 August 2022 01 August 2022	4.97%
	•			per hour	£45.80	£46.00	01 August 2022 01 August 2022	0.44%
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Standard	per hour				
C&F	Community Access to Schools	Pool Hire - 25m x 4 lanes	Commercial	per hour	£81.00	£85.00	01 August 2022	4.94%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Standard	per hour	£68.60	£69.00	01 August 2022	0.58%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Concession/Over 60 Retired/Youth Registration	per hour	£34.30	£34.50	01 August 2022	0.58%
C&F	Community Access to Schools	Pool Hire - 25m x 6 lanes	Commercial	per hour	£121.50	£127.60	01 August 2022	5.02%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Standard	per hour per lane	£11.40	£11.50	01 August 2022	0.88%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Concession/Over 60 Retired/Youth Registration	per hour per lane	£5.70	£5.75	01 August 2022	0.88%
C&F	Community Access to Schools	Pool Hire - 25m x 1 lane	Commercial	per hour per lane	£20.25	£21.30	01 August 2022	5.19%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Standard	per hour	£13.50	£14.20	01 August 2022	5.19%
C&F	Community Access to (Secondary) Schools	Small room / Classroom - up to 100m2	Commercial	per hour	£16.90	£17.75	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Standard	per hour	£26.50	£27.85	01 August 2022	5.09%
C&F	Community Access to (Secondary) Schools	Medium room - up to 200m2	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Standard	per hour	£34.30	£36.00	01 August 2022	4.96%
C&F	Community Access to (Secondary) Schools	Large room - up to 300m2	Commercial	per hour	£42.90	£45.10	01 August 2022	5.13%
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Standard	per hour	£43.70	£45.90	01 August 2022 01 August 2022	5.03%
		v					U U	
C&F	Community Access to (Secondary) Schools	Extra Large room - 300m2 +	Commercial	per hour	£54.60	£57.30	01 August 2022	4.95%
C&F	Community Access to (Secondary) Schools	MUGA Pitch	Commercial	per hour	£39.00	£40.95	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£80.10	£83.50	01 August 2022	4.24%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£40.05	£41.75	01 August 2022	4.24%
C&F	Community Access to (Secondary) Schools	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£100.10	£105.00	01 August 2022	4.90%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Standard	two hours	£57.20	£59.00	01 August 2022	3.15%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£28.60	£29.50	01 August 2022	3.15%
C&F	Community Access to (Secondary) Schools	Grass Pitch - per Game	Commercial	two hours	£71.50	£75.10	01 August 2022	5.03%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - Craigroyston	Concession/Over 60 Retired/Youth Registration	per 25 mins	£5.70	£6.00	01 August 2022	5.26%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Adult)	Standard	per 50 mins	£8.10	£8.45	01 August 2022	4.32%
C&F	Community Access to (Secondary) Schools	Swimming Lessons - (Junior)	Concession/Over 60 Retired/Youth Registration	per 50 mins	£7.40	£7.70	01 August 2022	4.05%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Standard	per 1.5 hour	£7.40	£7.80	01 August 2022	5.41%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Yoga	Concession/Over 60 Retired/Youth Registration	per 1.5 hour	£3.70	£3.90	01 August 2022	5.41%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Pilates	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F		Adult Education Classes - Pilates		•		£3.20	U U	4.00%
	Community Access to (Secondary) Schools		Concession/Over 60 Retired/Youth Registration	per hour	£2.50		01 August 2022	
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Standard	per hour	£5.00	£5.20	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Adult Education Classes - Zumba	Concession/Over 60 Retired/Youth Registration	per hour	£2.50	£2.60	01 August 2022	4.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Standard	per hour	£40.00	£42.00	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training	Concession/Over 60 Retired/Youth Registration	per hour	£20.00	£21.00	01 August 2022	5.00%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Standard	per hour	£20.30	£21.30	01 August 2022	4.93%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Concession/Over 60 Retired/Youth Registration	per hour	£10.15	£10.65	01 August 2022	4.93%
C&F	Community Access to (Secondary) Schools	Grass Pitch for Training - Forrester HS Rugby Training Area	Commercial	per hour	£25.40	£26.70	01 August 2022	5.12%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Standard	per hour	£4.90	£5.10	01 August 2022	4.08%
C&F	Community Access to (Secondary) Schools	Public Swimming - Craigroyston	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2022	4.17%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Standard	per hour	£4.90	£5.10	01 August 2022	4.08%
C&F	Community Access to (Secondary) Schools	Public Swimming - Balerno	Concession/Over 60 Retired/Youth Registration	per hour	£2.40	£2.50	01 August 2022	
C&F	Community Access to (Secondary) Schools	Non-core charge	Standard	per hour	£52.50	£55.20	01 August 2022	
		Ŭ	Bangholm- £10 joining fee would apply on top,	•			U	
C&F	Community Access to (Secondary) Schools	Gym only membership (schools)	except when on promotion.	per item/ per month		£26.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym & Swim membership (schools)	Queensferry - £10 joining fee would apply on top, except when on promotion. The Get Active Pass is specifically for customers on	per item/ per month		£28.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	£10 Get Active Card	 a very low income, giving off peak (up until 4pm, 7 days per week) access to: the gym Swimming and saunas and steam rooms* group fitness classes (bookings can be made on day of booking) The pass costs £10 per month and is valid for one month from date of purchase. It can be purchased in-venue on a rolling basis by showing proof of eligibility. It is not available by Direct Debit. The criteria for this is: Universal Credit Income support Job seekers allowance Guaranteed pension credit Employment Support Allowance (ESA) – only the Income Based element is accepted as qualifying criteria. Eligibility must be dated within one year of date of purchase. Key Exclusions are access to the Turkish Baths at Portobello Swim Centre and any other activity not 	per item/ per month		£10.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Gym Visit (Queensferry)	listed above. Standard	per item		£5.20	01 August 2022	n/a
C&F C&F	Community Access to (Secondary) Schools Community Access to (Secondary) Schools	Gym Visit (Queensferry) Gym Visit (Queensferry)	listed above.	per item per item		£5.20 £2.60	01 August 2022 01 August 2022	

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From %	Increase
C&F	Community Access to (Secondary) Schools	Family Swim Queensferry	Concession	per item		£10.00	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitnes classes (Yoga, Pilates and Zumba)	Standard	1h		£8.80	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitnes classes (Yoga)	Standard	1.5 h		£13.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes at Balerno	Standard	per item		£5.20	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness classes at Balerno	Concession	per item		£2.60	01 August 2022	n/a
C&F	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Standard		£27.90	£29.30	01 August 2022	5.02%
C&F	Community Access to (Secondary) Schools	Fitness Suite per hour (*can only be hired by qualified individuals)	Concession		£13.90	£14.65	01 August 2022	5.40%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Standard	per hour	£112.30	£118.00	01 August 2022	5.08%
C&F	Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£56.15	£59.00	01 August 2022	5.08%
C&F C&F	Letting Charges	3G Synthetic Pitch - Full Pitch 3G Synthetic Pitch - Two Thirds Pitch	Commercial Standard	per hour	£140.40 £74.80	£147.50	01 August 2022 01 August 2022	5.06% 5.35%
C&F C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£14.80 £37.40	£78.80 £39.40	01 August 2022 01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Connercial	per hour per hour	£93.60	£39.40 £98.40	01 August 2022	5.13%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£56.20	£59.00	01 August 2022	4.98%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£28.10	£29.50	01 August 2022	4.98%
C&F	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£70.30	£73.90	01 August 2022	5.12%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£37.40	£39.40	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£18.70	£19.70	01 August 2022	5.35%
C&F	Letting Charges	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£46.80	£49.20	01 August 2022	5.13%
C&F	Letting Charges	3G pitches - 7 aside full pitch	Standard	per hour		£47.20	01 August 2022	n/a
C&F	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour		£23.60	01 August 2022	n/a
C&F	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour		£23.60	01 August 2022	n/a
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£75.90	£79.50	01 August 2022	4.74%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£37.95	£39.75	01 August 2022	4.74%
C&F	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£94.90	£99.65	01 August 2022	5.01%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£38.66	£40.00	01 August 2022	3.47%
C&F	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£48.50	£50.95	01 August 2022	5.05%
C&F C&F	Letting Charges Letting Charges	2G Synthetic Pitch - Third Pitch 2G Synthetic Pitch - Third Pitch	Standard Commercial	per hour	£26.00 £32.50	£26.50 £34.15	01 August 2022 01 August 2022	1.92% 5.08%
C&F C&F	Letting Charges	2G Synthetic Pitch - Third Pitch Large Gym - 1 x Badminton Court	Standard	per hour per hour	£32.50 £26.50	£34.15 £28.00	01 August 2022 01 August 2022	5.08%
C&F C&F	Letting Charges	Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£20.50 £13.25	£28.00 £14.00	01 August 2022 01 August 2022	5.66%
C&F	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£13.50	£14.20	01 August 2022	5.19%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£6.75	£7.10	01 August 2022	5.19%
C&F	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£16.90	£17.75	01 August 2022	5.03%
C&F	Letting Charges	Medium room - up to 200m2	Standard	per hour	£26.50	£27.85	01 August 2022	5.09%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£13.25	£14.00	01 August 2022	5.66%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£20.50	£21.60	01 August 2022	5.37%
C&F	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£27.50	£28.90	01 August 2022	5.09%
C&F	Letting Charges	Medium room - up to 200m2	Commercial	per hour	£33.10	£34.80	01 August 2022	5.14%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Club League/Cup Fixtures/Standard	per match	£80.10	£83.50	01 August 2022	4.24%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match	£40.10	£41.75	01 August 2022	4.11%
C&F	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£100.10	£105.00	01 August 2022	4.90%
C&F	Letting Charges	Grass Pitch - per Game	Standard	two hours	£57.20	£59.00	01 August 2022	3.15%
C&F C&F	Letting Charges	Grass Pitch - per Game Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration Commercial	two hours two hours	£28.60 £71.50	£29.50 £75.10	01 August 2022 01 August 2022	<u>3.15%</u> 5.03%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£34.70	£36.50	01 August 2022	5.19%
C&F	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£48.00	£50.40	01 August 2022	5.00%
C&F	Letting Charges	WHEC -Swimming - Course	Standard	30 mins	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Dive - Course	Standard	30 mins	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Dive Adult - Course	Standard	1 hour	£9.50	£10.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Ultimate Abs - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Aerobic Aqua - Course	Standard	45 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Fitness 50+ - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Badminton - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Aerobic Aqua 50+ - Course	Standard	55 mins	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Body Conditioning / LBT - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Zumba - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC -Karate - Course	Standard	1 hour	£5.80	£6.10	01 April 2022	5.17%
C&F	Letting Charges	WHEC - Yoga - Course	Standard	1.5 hours	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Circuits - Course	Standard	1.5 hours	£7.60	£8.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Boxfit - Course	Standard	1 hour	£5.90	£6.20	01 April 2022	5.00%
C&F C&F	Letting Charges	WHEC -Kick & Step - Course WHEC -Pilates - Course	Standard Standard	1 hour 1 hour	£5.80 £6.70	£6.10 £7.10	01 April 2022 01 April 2022	5.17% 5.97%
C&F C&F	Letting Charges Letting Charges	WHEC -Pilates - Course WHEC -Spinning - Course	Standard Standard	1 hour 45 mins	£6.00	£7.10 £6.30	01 April 2022 01 April 2022	5.97%
C&F C&F	Letting Charges	WHEC -Spinning - Course WHEC -Bounce - Course	Standard	45 mins	£5.80	£6.10	01 April 2022 01 April 2022	5.17%
C&F	Letting Charges	WHEC -Bounce - Course WHEC -Core Fitness	Standard	45 mins 1 hour	£5.80 £4.10	£0.10 £4.30	01 April 2022 01 April 2022	4.88%
C&F	Letting Charges	WHEC -Swimming - Course	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Dive - Course	Concession	30 mins	£4.70	£4.90	01 April 2022	4.26%
C&F	Letting Charges	WHEC -Dive - Course	Concession	45 mins	£5.90	£6.20	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Dive - Course	Concession	1.5 hours	£9.50	£9.80	01 April 2022	3.16%
C&F	Letting Charges	WHEC -Gymnastics - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Badminton and Basketball - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Trampolining - Course	Concession	1 hour	£4.90	£5.10	01 April 2022	4.08%
C&F	Letting Charges	WHEC -Soccer Skills - Course	Concession	1 hour	£4.30	£4.50	01 April 2022	4.65%
C&F	Letting Charges	WHEC -Core Cardio - Course	Concession	1.5 hours	£3.80	£4.00	01 April 2022	5.26%
C&F	Letting Charges	WHEC -Core Cardio Community Hall - Course	Concession	1 hour	£3.60	£3.80	01 April 2022	5.56%
C&F	Letting Charges	WHEC -Swimming - Casual	Standard	40-60 mins	£4.60	£4.80	01 April 2022	4.35%
C&F	Letting Charges	WHEC -Family Swim - Casual	Standard	per item	£11.90	£12.50	01 April 2022	5.00%
C&F	Letting Charges	WHEC -Discount Swim - Casual	Standard	per item	£2.00	£2.10	01 April 2022	5.00%

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	C&F	Inter-Country Adoption	Charge to prospective adopters to undertake necessary services			£9,459.52	£9,743.31	01 April 2022	3.00%

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Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Tunnock's Tea Cakes £ 0.90 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Tunnock's Tea Cakes £ 0.85 £ 0.90 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Tunnock's Tea Cakes £ 0.85 £ 0.90 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Chambers Homemade Shortbread £ 0.85 £ 0.90 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Freshly Baked Scone with Jam/Butter £ 1.50 £ 1.65 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Freshly Baked Scone with Jam/Butter £ 1.20 £ 0.90 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Platter of Prepared Fruit (min. 4 £ 2.50 £ 1.25 01 August 2022 E 1.25 01 August 2022 E 1	Resources	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.15	£1.20	01 August 2022	4.35%
ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandTunnock's Caramel Log£0.85£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandChambers Homemade Shortbread£0.85£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Scone with Jam/Butter£1.50£1.6501 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersA Taste of ScotlandFineshly Baked Danish Pastry£1.20£1.2501 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersCity Chambers6001 August 2022ResourcesCatering - Property and Facilities ManagementCit			•	-				-	
ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandChambers Homemade Shortbread£0.85£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Scone with Jam/Butter£1.50£1.6501 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£0.9001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£1.2501 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersA Taste of ScotlandFreshly Baked Danish Pastry£1.20£1.2501 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersA Taste of ScotlandSimple Sandwich Lunch (Choice of Ham, Facilities Management£1.20£1.2501 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersLunch (All lunches require a minimum of two people, unless stated)Simple Sandwich Lunch (Choice of Ham, Roast Beef)£4.00£5.0001 August 2022ResourcesCatering - Property and Facilities ManagementCity ChambersLunch (All lunches require a minimum of two people, unless stated)Soup and Crusty Bread (minimum of Cheese and Tomato, Roast Beef)£6.0001 August 2022									<u>5.88%</u> 5.88%
Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Freshly Baked Scone with Jam/Butter £1.50 £1.65 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Freshly Baked Danish Pastry £1.20 £0.90 01 August 2022 Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Platter of Prepared Fruit (min. 4 people) (GF) £2.50 £1.25 01 August 2022 Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, fet.00 £4.00 £5.00 01 August 2022 01 Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, fet.00 £4.00 £5.00 01 August 2022 01 Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Soup and Crusty Bread (minimum of fet.00 £5.00 01 August 2022			•		8				5.88%
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Resources Catering - Property and Facilities Management City Chambers A Taste of Scotland Platter of Prepared Fruit (<i>min. 4</i> people) (<i>GF</i>) £2.50 £1.25 01 August 2022 Resources Catering - Property and Facilities Management City Chambers City Chambers City Chambers Lunch (<i>All lunches require a minimum of two</i> people, unless stated) Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, Cheese and Tomato, Roast Beef) 01 August 2022 Resources Catering - Property and Facilities Management City Chambers Lunch (<i>All lunches require a minimum of two</i> people, unless stated) Soup and Crusty Bread (<i>minimum of</i> \$5.00 01 August 2022	Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland		£1 20	£0 00	01 August 2022	-25.00%
Resources Catering - Property and Facilities Management City Chambers A faste of Scotland people) (GF) £2.50 01 August 2022 Resources Catering - Property and Facilities Management City Chambers City Chambers City Chambers Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, £4.00 Cheese and Tomato, Roast Beef) 01 August 2022 Resources Catering - Property and Facilities Management City Chambers City Chambers Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, £4.00 Cheese and Tomato, Roast Beef) 01 August 2022 Resources Catering - Property and Facilities Management City Chambers City Chambers Soup and Crusty Bread (minimum of two Soup and Crusty Bread (minimum of the property Bread (minimum of the proproperty Bread (minimum of the property Bread (minimum					· · ·				
Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Simple Sandwich Lunch (Choice of Ham, Tuna Mayo, Egg Mayo, £4.00 Cheese and Tomato, Roast Beef) 01 August 2022 Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Soup and Crusty Bread (minimum of two for the state) 01 August 2022	Resources	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	• •	£2.50	£1.25	01 August 2022	-50.00%
Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Ham, Tuna Mayo, Egg Mayo, f4.00 £4.00 01 August 2022 Resources Catering - Property and Facilities Management City Chambers Lunch (All lunches require a minimum of two people, unless stated) Soup and Crusty Bread (minimum of two f5.00 01 August 2022									
Decision Cheese and Tomato, Roast Beef) Cheese and Tomato, Roast Beef) Resources Catering - Property and Eacilities Management City Chambers Lunch (All lunches require a minimum of two Soup and Crusty Bread (minimum of two 500 01 August 2022	Resources	Catering - Property and Facilities Management	City Chambers		•	£4.00	£5.00	01 August 2022	25.00%
Lunch (All lunches require a minimum of two Soup and Crusty Bread (minimum of 500 01 August 2022		5 ,		people, unless stated)	,,				
nesources Garening - Froperty and Facilities ividiagement Oily Unampers	Pasauraaa	Catoring Property and Easilities Management	City Chambors	Lunch (All lunches require a minimum of two	Soup and Crusty Bread (minimum of	CE 00	00.00	01 August 2022	20.000/
people, unless stated) Tour people) (GF)	Resources	Calening - Property and Facilities Management	City Chambers	people, unless stated)	four people) (GF)	£5.00	£6.00	01 August 2022	20.00%

Bank	Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Brand Barbon Status System Amount Data status and springer System Status Status System Status </td <td>Resources</td> <td>Catering - Property and Facilities Management</td> <td>City Chambers</td> <td>· ·</td> <td>Fresh Fruit Platter</td> <td>£7.50</td> <td>£7.95</td> <td>01 August 2022</td> <td>6.00%</td>	Resources	Catering - Property and Facilities Management	City Chambers	· ·	Fresh Fruit Platter	£7.50	£7.95	01 August 2022	6.00%
Bases Control Optimum Answer Optimum Optimum <	Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	(GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee	£13.50	£14.20	01 August 2022	5.19%
Catery Proof york Patients Markaneen Or Quantes Proof Watter Stateward None Patient Watter Stateward Or Proof Watte	Resources	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	(GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter	£19.00	£19.95	01 August 2022	5.00%
Control Control Frage Mathe Selection (namum meters opend) Mod. Saugas Muk (M) 11 11.0 0.1.00 0.00000000000000000000000000000000000	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£1.50	£1.80	01 August 2022	20.00%
Determs Determs Figs Data Fi	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£1.50	£1.80	01 August 2022	20.00%
Networks Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark) Network and Social Catering - Property and Factors (inform order in quark)	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£1.50	£1.80	01 August 2022	20.00%
Nature Nature Nature Nature Nature Nature Nature Nature Nature Percorp<- Notwer	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£1.50	£1.80	01 August 2022	20.00%
Returns Caturg Paper Junt Pacifies Management Cy Dambon Factors Factors Caturg Paper Junt Pacifies Management Cy Dambon Factors Factors Caturg Paper Junt Pacifies Management Cy Dambon Factors Factors<	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£1.50	£1.80	01 August 2022	20.00%
Calarys - Property of Facilitas Menagement Of Dumbers Proge Built Selections (insitum) code is guess) Mat Calo Caleria - Property of Facilitas Menagement Of Dumbers Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Proge Built Selections (insitum) code is guess) Mat Calo Caleria - Property of Facilitas Menagement Of Dumbers Proge Built Selections (insitum) code is guess) Mat Calo Caleria - Property of Facilitas Menagement Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Proge Built Selections (insitum) code is guess) Mat Calo Caleria - Property of Facilitas Menagement Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Proge Built Selections (insitum) code is guess) Mat Caleria - Property of Facilitas Menagement Of Dumbers Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Prope Built Selections (insitum code is guess) Vapatian - Menagement of Dumbers Of August 202 Caleria - Property of Facilitas Menagement Of Dumbers Of August 202 Caleria - Property of Facilitas Menagement of Dumbers Of	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£1.50	£1.80	01 August 2022	20.00%
Reautris Clarinip Proper barls Solections (minium order als gass) Matt - Safe Lafter, Solections (minium order als gass) Matt - Safe Lafter, Solections (minium order als gass) Matt - Safe Lafter, Solections (minium order als gass) Versions (mini	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£1.50	£1.80	01 August 2022	20.00%
Chattering - Property and Facilities Management Cale Optimation Chattering - Property and Facilities Management Chy Ohambers Finger Buildt Bolccions (innimum order siz guests) Volgatation - Volgatation Symme Rel E100	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£1.50	£1.80	01 August 2022	20.00%
Resultion Chartery Property and Facilities Management City Chambers Propert Buffet Seections (minimum order is queets) Vegetarian - Vegetarian Spring Roll E.15 O1 August 202 2.000% Resources Catering - Property and Facilities Management City Chambers Property and Facilities Management <td>Resources</td> <td>Catering - Property and Facilities Management</td> <td>City Chambers</td> <td>Finger Buffet Selections (minimum order six guests)</td> <td>Meat - Garlic Chicken Goujons</td> <td>£2.35</td> <td>£2.50</td> <td>01 August 2022</td> <td>6.38%</td>	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.35	£2.50	01 August 2022	6.38%
Resources Catering - Property and Facilities Management Cy Chambers Proper Builtet Selections (minimum order six guess) Vegetarian - Vegetarian Sanosa £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management Ciy Chambers Proper Builtet Selections (minimum order six guess) Vegetarian - Vegetarian Sanosa £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management Ciy Chambers Proper Builtet Selections (minimum order six guess) Vegetarian - Vegetarian Sanosa £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management Ciy Chambers Proper Builtet Selections (minimum order six guess) Vegetarian - Megnetarian Sanosa £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management Ciy Chambers Proper Builtet Selections (minimum order six guess) Catering - Property and Facilities Management £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management Ciy Chambers Proper Builtet Selections (minimum order six guess) £1.50 £1.80 01 August 2022 20.00% Resour	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.35	£2.50	01 August 2022	6.38%
ResourcesCalaring - Property and Facilities ManagementCity OnambersCity OnambersFinger Buftet Selections (minimum order ais guess)Vignation - Carront and Columder GuigonCity OnambersOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersFinger Buftet Selections (minimum order ais guess)Vignation - Visgertable StatiaCity ChanbersOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersFinger Buftet Selections (minimum order ais guess)Vignation - Visgertable StatiaCity OnambersOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersFinger Buftet Selections (minimum order ais guess)Vignational- SelectionsOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersFinger Buftet Selections (minimum order ais guess)Vignational- SelectionsOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersFinger Buftet Selections (minimum order ais guess)Vignational- SelectionsOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersCity OnambersFinger Buftet Selections (minimum order ais guess)Vignational- SelectionsOf August 202220.0000ResourcesCatering - Property and Facilities ManagementCity OnambersCity OnambersFinger Buftet Selections (minimum order ais guess)Finder Selections (minimum order ais guess)Finder SelectionsO	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£1.50	£1.80	01 August 2022	20.00%
Calaring - Property and Facilities ManagementCity ChambersCity Chambers <td>Resources</td> <td>Catering - Property and Facilities Management</td> <td>City Chambers</td> <td>Finger Buffet Selections (minimum order six guests)</td> <td>Vegetarian - Vegetarian Samosa</td> <td>£1.50</td> <td>£1.80</td> <td>01 August 2022</td> <td>20.00%</td>	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Propeny and Facilities ManagementCity ChambersFinger Buftet Selections (minimum order six guests)Vergetation - Mini Marginia PizzaE.15Cit August 2022.00005ResourcesCatering - Propeny and Facilities ManagementCity ChambersFinger Buftet Selections (minimum order six guests)Vergetation - ChambersCit August 2022.00005ResourcesCatering - Propeny and Facilities ManagementCity ChambersFinger Buftet Selections (minimum order six guests)Vergetation - Matheman and Spinach1.55Cit All01 August 2022.00005ResourcesCatering - Propeny and Facilities ManagementCity ChambersFinger Buftet Selections (minimum order six guests)Vergetation - Matheman and Spinach1.5501 August 2022.00005ResourcesCatering - Propeny and Facilities ManagementCity ChambersFinger Buftet Selections (minimum order six guests)Vergetation - Switch Vergetation - Switch	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)		£1.50	£1.80	01 August 2022	20.00%
National ControlCatalogProper balletsProper bal	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£1.50	£1.80	01 August 2022	20.00%
referenceCatering - Property and Facilities ManagementCity ChambersFinger Builtet Salections (minimum order as guess) $M_{anyonet}$ (scabar)111 <td>Resources</td> <td>Catering - Property and Facilities Management</td> <td>City Chambers</td> <td>Finger Buffet Selections (minimum order six guests)</td> <td></td> <td>£1.50</td> <td>£1.80</td> <td>01 August 2022</td> <td>20.00%</td>	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)		£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guess) V_{end} $V_{$	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)		£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersOf Property and Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guess)(GF)Find($Finder Selections (Finder Select$	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	0	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinder Suffer Suf	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)		£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Spicy Tiger Prawns£1.50£1.6001 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Salmon Bagel£1.50£1.8001 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Selection (minimum order six guests)Fish - Oriental Crab Cakes£1.50£1.8001 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Oriental Crab Cakes£1.50£1.8001 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Oriental Crab Cakes£1.50£1.8001 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thal Ginger and Fish Kebab£1.50£1.8001 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Minked Haddock and City Fish - Smoked Haddock and 	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	•	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Salmon Bagel£1.00£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Salmon Bagel£1.00£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Oriental Crab Cakes£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Janaese Prawn Rolls£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Mini Battered Fish and Mushry£2.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersFinger Buffet Selections (minimum order si	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Seafood Dim Sum£1.50Cff.80O1 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Oriental Crab Cakes£1.50Cff.80O1 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Japanese Prawn Rolls£1.50Cff.80O1 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50Cff.80O1 August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50Off August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50Off August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Mini Battered Fish and Mushy£2.50Off August 20220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Mini Battered	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£1.50	£1.80	01 August 2022	20.00%
Resources Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Fish - Oriental Crab Cakes £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Fish - Japanese Prawn Rolls £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Fish - Thai Ginger and Fish Kebab £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Fish - Smoked Haddock and Cit/ Chambers £1.50 £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Fish - Smoked Haddock and Cit/ Chambers £1.80 01 August 2022 20.00% Resources Catering - Property and Facilities Management City Chambers City Chambers £1.60 01 August 2022 20.00% Resources Catering - Property and Facilities Management	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Japanese Prawn Rolls£1.50C.0August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Haddock and Chedar Vol-au-Vent£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Haddock and Chedar Vol-au-Vent£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Mini Battered Fish and Mushy Peas£2.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Meat Dish Seasonal£1.0001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Weat Dish Seasonal£9.00£9.9001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersHot Fork Buffet Suggestions (minimum order	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Thai Ginger and Fish Kebab£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Haddock and Cheddar Vol-au-Vent£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Mini Battered Fish and Mushy Peas£2.50£2.9001 August 202216.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersFinger Buffet Suggestions (minimum order 10) people)Meat Dish Seasonal£1.50£1.8001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersCity Chambers£1.50	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests) (GF) E.1.00 $OT August 2022$ 20.00% ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Haddoxla£1.50 $OT August 2022$ 20.00% ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Haddoxla£1.50 $OT August 2022$ 20.00% ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Smoked Haddoxla£1.50 $OT August 2022$ 20.00% ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order 10 people)Meat Dish Seasonal£1.00 01 August 2022 4.76% ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Weat Dish Seasonal£9.00£9.00£9.0010.40gust 2022 4.76% ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Vegetarian Dish Seasonal£9.00£10.00 01 August 2022 4.76%	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guess)Fish - Smoked Haddock and Cheddar Vol-au-Vent£1.50£1.8001 August 202220.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersFinger Buffet Selections (minimum order six guess)Fish - Mini Battered Fish and Mushy Peas£2.50£2.9001 August 202216.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersPoolMeat Dish Seasonal£10.50£11.0001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersPoolPoolVegetarian Dish Seasonal£9.0001 August 202210.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Vegetarian Dish Seasonal£9.0001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10) peopleVegetarian Dish Seasonal£9.0001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10) peopleFish Dish Seasonal£10.50£11.0001 August 20224.76%	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)		£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Fish - Mini Battered Fish and Mushy Peas£2.50£2.9001 August 202216.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Meat Dish Seasonal£10.50£11.0001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Vegetarian Dish Seasonal£9.00£11.0001 August 202210.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Fish Dish Seasonal£10.50£11.0001 August 20224.76%	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and	£1.50	£1.80	01 August 2022	20.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Meat Dish Seasonal£10.50£11.0001 August 20224.76%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Vegetarian Dish Seasonal£9.00£11.0001 August 202210.00%ResourcesCatering - Property and Facilities ManagementCity ChambersCity ChambersHot Fork Buffet Suggestions (minimum order 10 People)Fish Dish Seasonal£10.50£11.0001 August 20224.76%	Resources	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy	£2.50	£2.90	01 August 2022	16.00%
ResourcesCatering - Property and Facilities ManagementCity ChambersHot Fork Buffet Suggestions (minimum order 10 people)Vegetarian Dish Seasonal£9.00£9.9001 August 202210.00%ResourcesCatering - Property and Facilities ManagementCity ChambersHot Fork Buffet Suggestions (minimum order 10 Hot Fork Buffet Suggestions (minimum order 10 Fish Dish Seasonal£9.00£11.0001 August 20224.76%	Resources	Catering - Property and Facilities Management	City Chambers			£10.50	£11.00	01 August 2022	4.76%
Resources Catering - Property and Facilities Management City Chambers Hot Fork Buffet Suggestions (minimum order 10 Fish Dish Seasonal £10.50 £11.00 01 August 2022 4.76%	Resources	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10	Vegetarian Dish Seasonal	£9.00	£9.90	01 August 2022	10.00%
	Resources	Catering - Property and Facilities Management	City Chambers		Fish Dish Seasonal	£10.50	£11.00	01 August 2022	4.76%

Service	Area		Additional Datail	Upit of Charge	Charge	Charge	Effoctive From	% Incrosse
Service	Area	Detail	Additional Detail Cold Fork Buffet Suggestions (minimum order 10	Unit of Charge Local and Seasonal Meat Dish	Charge			% Increase
Resources	Catering - Property and Facilities Management	City Chambers	people)	Selection	£9.00	£9.90	01 August 2022	10.00%
Recourses	Cotoring Droporty and Equilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10	Local and Seasonal Vegetarian Dish	£8.00	£9.90	01 August 2022	23.75%
Resources	Catering - Property and Facilities Management	City Chambers	people)	Selection	20.00	19.90	01 August 2022	23.75%
Resources	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10	Local and Seasonal Fish Dish	£9.00	£9.90	01 August 2022	10.00%
		·	people) Cold Fork Buffet Suggestions (minimum order 10	Selection			-	
Resources	Catering - Property and Facilities Management	City Chambers	people)	Local and Seasonal Sides of the Day	£3.50	£3.75	01 August 2022	7.14%
			Cold Fork Buffet Suggestions (minimum order 10	Desserts - Scottish Cheeseboard				
Resources	Catering - Property and Facilities Management	City Chambers	people)	with Apple Chutney and Oatcakes	£9.00	£9.90	01 August 2022	10.00%
				(GF) (£1.00 supplement)				
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£6.00	£6.50	01 August 2022	8.33%
_				Bottled Beers/Drinks - Cider Bottle				
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	(Magners)	£4.90	£5.00	01 August 2022	2.04%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle	£4.50	£4.55	ů – – – – – – – – – – – – – – – – – – –	1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Peroni	£4.50	£4.55		1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Budvar	£4.50	£4.55 £4.55		1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger Wines per Glass (250ml) - House	£4.50	£4.00	01 August 2022	1.11%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	White Wine	£4.90	£4.95	01 August 2022	1.02%
Dessuress	Cotoring Droporty and Equilities Management	CityChambara	City Chambers Par Prize List	Wines per Glass (250ml) - House	64.00	C4.0C	01 August 2022	1.000/
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Red Wine	£4.90	£4.96	01 August 2022	1.22%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of	£16.00	£16.50	01 August 2022	3.13%
	5 · · · · · · · · · · · · · · · · · · ·	,	•	House Wine	£2.30	£2.50	°	
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits			01 August 2022	8.70%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.30	£2.50	01 August 2022	8.70%
Deserves	Optoniana Desperature of Facilities Management		Oit: Ohamham Das Drias List	Minerals and Soft Drinks - Can of	60.00	CO 50	04 August 0000	0.700/
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Coca Cola/Diet	£2.30	£2.50	01 August 2022	8.70%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral	£2.10	£2.25	01 August 2022	7.14%
	3 1 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		,	Water				
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.15	£1.20	01 August 2022	4.35%
_				Minerals and Soft Drinks - Can of Irn				
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bru/Diet	£2.25	£2.30	01 August 2022	2.22%
			City Chambers Wine List (All wines are subject to	Sparkling Wine and Champagne -				
Resources	Catering - Property and Facilities Management	City Chambers	change)	Baron D'Arignac Brut Sparkling,	£25.00	£26.50	01 August 2022	6.00%
			,	France				
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£25.00	£26.50	01 August 2022	6.00%
Resources	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to	Sparkling Wine and Champagne -	£29.00	£35.00	01 August 2022	20.69%
			change)	Samur 1811 Rose Ackerman, France			<u>-</u>	
Resources	Mixed Tenure Improvement Service	Survey Time Charge	Mixed Tenure Improvement Service	Hourly rate		£60.00	01 April 2022	n/a
H&SC	Day Care for Older People - In Council Day	contribution to meal & transport costs	long term care	per Day	£7.50	£7.88	01 April 2022	5.00%
H&SC H&SC	Day Care for Older People - In Council Day Day Care for Older People	contribution to meal & transport costs In funded voluntary sector registered day centres	Be Able short-term care	per Day per Day	£3.00 £7.50	£3.15 £7.88		<u>5.00%</u> 5.00%
H&SC	Day Care for Older People	In other funded voluntary sector day centres		per Day	up to £7.50	up to £7.88		0.00%
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£17.73	£19.34	01 April 2022	9.08%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£17.73	£19.34	01 April 2022	9.08%
H&SC	Day Services for Adults with a learning or physica	I	Day services provided by the Council	per Meal	£3.50	£3.68	01 April 2022	5.00%
	disability						•	
H&SC	Community Alarms & Telecare Community Alarms & Telecare	Standard Alarm - One Pendant Standard Alarm - Two Pendants	per week or economic cost if lower	por Wook	£5.80 £7.54	£6.09 £7.92		<u>5.00%</u> 5.00%
H&SC H&SC	Community Alarms & Telecare Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower per week or economic cost if lower	per Week	£7.54 £8.40	£7.92 £8.82		5.00%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.23	£1.29		5.00%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.58	£0.61	01 April 2022	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£12.48	£13.11	01 April 2022	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£12.48	£13.11	01 April 2022	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£28.81	£30.25		5.00%
H&SC H&SC	Non HRA Non HRA	Hire of Community Rooms Hire of Community Rooms	Morning Hire Afternoon Hire		£11.52 £11.52	£12.09 £12.09		5.00% 5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£11.52	£12.09		5.00%
H&SC	Non HRA	Hire of Community Rooms	Lunchtime Hire		£13.83	£14.52	01 April 2022	5.00%
Place	Museums and Galleries	Reproduction Image - Jpeg file	Suitable for use in a Powerpoint presentation or web	5		£4.26		n/a
Place	Museums and Galleries	Reproduction Image - Tiff file	Suitable for commercial publication use	Per image		£21.70		n/a
Place Place	Museums and Galleries Museums and Galleries	Reproduction PublisherPrint run over 25,000 - Eg book, magazine, poster, po Reproduction PublisherPrint run 10,001-25,000 - Eg book, magazine, poster		Rights per image Rights per image		£50.00 £25.00		n/a n/a
Place	Museums and Galleries Museums and Galleries	Reproduction PublisherPrint run 1,000 – 25,000 - Eg book, magazine, poster Reproduction PublisherPrint run 1,000 – 10,000 - Eg book, magazine, poster		Rights per image		£25.00 £15.00		n/a n/a
Place	Museums and Galleries	Reproduction PublisherPrint run of under 1,000 - Eg book, magazine	, postula	Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Student - Thesis or academic publication		Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial publisher - ebook		Rights per image		£25.00		n/a
Place	Museums and Galleries	Reproduction Individual publisher - ebook		Rights per image		£15.00		n/a
Place Place	Museums and Galleries Museums and Galleries	Reproduction Organisation or individual - exhibition Reproduction Media Production company - Broadcast on national network or	more than one country	Rights per image Rights per image		£0.00 £50.00		n/a n/a
Place	Museums and Galleries Museums and Galleries	Reproduction Media Production company - Broadcast on national network of Reproduction Media Production company - Broadcast on national network of		Rights per image		£50.00 £100.00	01 April 2022 01 April 2022	n/a n/a
Place	Museums and Galleries	Reproduction Not for Profit organisation eg Community groupCharityLocal H		Rights per image		£0.00		n/a
Place	Museums and Galleries	Reproduction Commercial – business start up or small business	Website	Rights per image		£10.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial - website		Rights per image		£25.00	01 April 2022	n/a

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Service	Area	Detail	Additional Detail	Unit of Charge	Charge			% Increase
Place	Museums and Galleries	Reproduction App Developer - app usage	Free app	Rights per image		£0.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction App Developer - app usage	paid-for app	Rights per image per annum		£50.00	01 April 2022	n/a
Place	Museums and Galleries	Reproduction Commercial organisation - merchandising		Rights per image		Quote provided based on non-	01 April 2022	n/a
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£395.00	£415.00	01 April 2022	5.06%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£707.00	£743.00	01 April 2022	5.09%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£504.00	£529.00	01 April 2022	4.96%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public	£936.00	£983.00	01 April 2022	5.02%
			•	Holidays			•	
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£100.00	£105.00	01 April 2022	5.00%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£130.00	£137.00	01 April 2022	5.38%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£203.00	£213.00	01 April 2022	4.93%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£359.00	£377.00	01 April 2022	5.01%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£296.00	£311.00	01 April 2022	5.07%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public	£468.00	£491.00	01 April 2022	4.91%
Diago	Church Lill Theories	Rehearsals Get In / Get Out	Nen Drofessional Croups and Charities	Holidays	£49.00	051.00	01 April 2022	4.08%
Place	Church Hill Theatre		Non Professional Groups and Charities	per hour	£49.00 £67.00	£51.00	01 April 2022 01 April 2022	4.08%
Place	Church Hill Theatre Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities Professional and Commercial Groups	Public Holidays per hour	£56.00	£70.00 £59.00	I	4.48%
Place	Church Hill Theatre	The Studio The Studio	Professional and Commercial Groups Professional and Commercial Groups	per hour	£56.00 £73.00		01 April 2022	5.48%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£13.00 £44.00	£77.00 £46.00	01 April 2022 01 April 2022	4.55%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£44.00 £57.00		01 April 2022 01 April 2022	4.55%
Place	Church Hill Theatre	Additional Charges	Stewards	Public Holidays per hour	£57.00 £14.00	£60.00 £16.00	01 April 2022 01 April 2022	<u> </u>
Place		Additional Charges	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm -	per person, per hour (min 3.5hrs)	£14.00	£10.00	01 April 2022	
Place	Assembly Rooms	Music Hall	10pm)		£1,082.00	£1,136.00	01 April 2022	4.99%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,163.00	£2,271.00	01 April 2022	4.99%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,402.00	£2,522.00	01 April 2022 01 April 2022	4.99% 5.00%
			Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm -				•	
Place	Assembly Rooms	Ballroom	10pm)		£988.00	£1,037.00	01 April 2022	4.96%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£1,950.00	£2,048.00	01 April 2022	5.03%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,184.00	£2,048.00 £2,293.00	01 April 2022	4.99%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£437.00	£459.00	01 April 2022	5.03%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£868.00	£911.00	01 April 2022	4.95%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,092.00	£1,147.00	01 April 2022	5.04%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£442.00	£459.00	01 April 2022	3.85%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£868.00	£911.00	01 April 2022	4.95%
Place	Assembly Rooms	East Drawing Room	Full Evening Hire		£1,092.00	£1,147.00	01 April 2022	5.04%
Place	Assembly Rooms	First Floor	Half Day Hire		£2,938.00	£3,085.00	01 April 2022	5.00%
Place	Assembly Rooms	First Floor	Full Day Hire		£5,850.00	£6,143.00	01 April 2022	5.01%
Place	Assembly Rooms	First Floor	Full Evening Hire		£6,750.00	£7,088.00	01 April 2022	5.01%
Place	Assembly Rooms	Oval Room	Half Day Hire		£203.00	£214.00	01 April 2022	5.42%
Place	Assembly Rooms	Oval Room	Full Day Hire		£406.00	£426.00	01 April 2022	4.93%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£520.00	£546.00	01 April 2022	5.00%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£322.00	£338.00	01 April 2022	4.97%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£15.00	£16.00	01 April 2022	6.67%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£15.00	£16.00	01 April 2022	
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£17.00	£18.00	01 April 2022	5.88%
	· · · · · · · · · · · · · · · · · · ·		Technician - fee per full day 8am - 5pm or full				•	
Place	Assembly Rooms	Additional Charges subject to type of event	evening 5pm - 1am		£374.00	£393.00	01 April 2022	5.08%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£40.00	£42.00	01 April 2022	5.00%
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,190.00	£4,399.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£541.00	£568.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£541.00	£568.00	01 April 2022	4.99%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£35.00	£37.00	01 April 2022	5.71%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£596.00	£626.00	01 April 2022	5.03%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£185.00	£194.00	01 April 2022	4.86%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£104.00	£109.00	01 April 2022	4.81%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£35.00	£37.00	01 April 2022	5.71%
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£6,656.00	£6,989.00	01 April 2022	5.00%
	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in			£811.00	0050.00	01 Arril 0000	
Place		advance)		per 3 hour session		£852.00	01 April 2022	5.06%
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£8,112.00	£8,518.00	01 April 2022	5.00%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£189.00	£198.00	01 April 2022	
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£189.00	£198.00	01 April 2022	4.76%
Place	Usher Hall	Hospitality Suites Combined	per session	AM/PM/Evening	£348.00	£365.00	01 April 2022	
Place	Usher Hall	Hospitality Suite 3	per session	AM/PM/Evening	£120.00	£126.00	01 April 2022	5.00%
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,056.00	£1,109.00	01 April 2022	5.02%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£972.00	£1,021.00	01 April 2022	5.04%
Place	Usher Hall	Steinway Piano			£177.00	£186.00	01 April 2022	5.08%
Place	Usher Hall	Norman and Beard Organ			£380.00	£399.00	01 April 2022	5.00%
Place	Usher Hall	City Organist			£213.00	£224.00	01 April 2022	5.16%
Place	Usher Hall	Spotlight			£73.00	£77.00	01 April 2022	5.48%
			(Or 20% of merchandise income, whichever is					
Place	Usher Hall	Merchandise space	greatest.)		£208.00	£218.00	01 April 2022	4.81%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£97.00	£101.85	01 April 2022	5.00%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£44.00	£46.50	01 April 2022	
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£44.00	£46.20	01 April 2022	5.00%
		· · · · · · · · · · · · · · · · · · ·	Section 89, Civic Government (Scotland) Act 1982 -	nor opplication	£299.00		•	
Place	Culture Strategy - Public Safety	Inspections & Consultancy	raised temporary structures	per application		£313.95	01 April 2022	5.00%
Blace	Culture Strategy Dublic Safety	Increations & Consultance	Where final inspection takes place outwith working	por opplication	£354.00	0074 70	01 Arril 0000	E 000/
Place	Culture Strategy - Public Safety	Inspections & Consultancy	hours	per application		£371.70	01 April 2022	5.00%
-								

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge E	Effective From %	Increase
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks,	per week		£400.00	01 April 2022	
Place	Culture Stralegy - Public Salety	Hire of initiastructure	2 straps, 1 strap loop, 1 box key)	perweek			01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Film Office Admin	Crew size 40-100	per production		£250.00	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Film Office Admin	Crew size 100-200	per production		£500.00	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Film Office Admin	Crew size 200+	per production		£1,000.00	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Notice of No Objection	Productions of up to 10 people	per notice		£50.00	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Notice of No Objection	Productions of 11-24 people	per notice		£150.00	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh Culture Startegy - Film Edinburgh	Notice of No Objection Notice of No Objection	Productions of 25-74 people	per notice		£300.00 £250.00	01 April 2022 01 April 2022	n/a n/a
Place Place	Culture Startegy - Film Edinburgh	Notice of No Objection	Productions of 25+ people per block Productions of 75+ people	per notice per notice		£250.00	01 April 2022	n/a n/a
Place	Culture Startegy - Film Edinburgh	Film Crew Accommodation referrals	10% of confirmed room bookings	per room		Per Detail	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Local authority film office service	Film office service	per year		£5,500.00	01 April 2022	n/a
Place	Culture Startegy - Film Edinburgh	Film Edinburgh membership	Location promotion	per year		£550.00	01 April 2022	n/a
Place	Culture Strategy - Hire of display infrastructure	Square or hex concrete block		per week	£87.00	£91.35	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Galvanised pole for use with concrete block		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Flagpole for use with concrete block		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Banner arm and fixing		per week	£19.00	£19.95	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Use of flag pole socket		per week	£19.00	£19.95	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Galvanised pole or flagpole to fit socket in High Street		per week	£42.00	£44.10	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Access to electricity distribution box		per box	£61.00	£64.05	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	5-pole indoor flagstand with flags and poles to fit		per week	£61.00	£64.05	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	3-pole indoor flagstand with flags and poles to fit		per week	£37.00	£38.85	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	2-pole indoor flagstand with flags and poles to fit		per week	£25.00	£26.25	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Bunting (per length of 200m)		per week	£13.00	£13.65	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Hire of heraldic banner and clan standards		per week	£37.00	£38.85	01 April 2022	5.00%
Place	Culture Strategy - Hire of display infrastructure	Hire of heraldic banner and clan standards		minimum per week	£37.00	£38.85	01 April 2022	5.00%
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St, Cockburn St		per Hour	£5.30	£5.60	01 April 2022	5.66%
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town		per Hour	£4.60	£4.90	01 April 2022	6.52%
		(including E Market St) West End (Palmerston Place area), Moray Place, South Side/ Nicholson St,		•				
Place	Parking Charges - on street parking	Tollcross/Fountainbridge, Heriot Row		per Hour	£3.90	£4.10	01 April 2022	5.13%
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	£3.50	£3.70	01 April 2022	5.71%
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	£2.90	£3.10	01 April 2022	6.90%
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	£2.70	£2.80	01 April 2022	3.70%
Place	Parking Charges - on street parking	South Queensferry		per Hour	£0.80	£0.90	01 April 2022	12.50%
Place	Parking Charges	Extended Controlled Zone		per Hour	£2.50	£2.60	01 April 2022	4.00%
Place	Parking Charges - on street parking	9 hour parking		per Day	£6.50	£7.00	01 April 2022	7.69%
Place	Parking Charges - on street parking	Bus / Coach Parking		per Hour	£5.50	£6.00	01 April 2022	9.09%
Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	£61.20	£62.90	04 April 2022	2.78%
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	£73.40	£75.50	04 April 2022	2.86%
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	£30.30	£31.10	04 April 2022	2.64%
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	£36.30	£37.40	04 April 2022	3.03%
Diana	Residents Parking Band 2 Engine size 1001 -		Permit 1		£48.10		04 April 2022	3.53%
Place	1200cc	Central Zone 1 - 4		3 month permit		£49.80		
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	£86.80	£89.80	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	£144.70	£149.60	04 April 2022	3.39%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	£57.80	£59.80	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	£104.10	£107.70	04 April 2022	3.46%
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	£173.60	£179.60	04 April 2022	3.46%
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	£23.50	£24.30	04 April 2022	3.40%
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	£42.40	£43.80	04 April 2022	3.30%
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	£70.70	£73.10	04 April 2022	3.39%
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	£28.20	£29.20	04 April 2022	3.55%
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	£50.80	£52.60	04 April 2022	3.54%
Place	Residents Parking Band 2 Residents Parking Band 2 Engine size 1201	All Other Zones	Permit 2	12 month permit	£84.80	£87.70	04 April 2022	3.42%
Place	Residents Parking Band 3 Engine size 1201 - 1800cc	Central Zone 1 - 4	Permit 1	3 month permit	£69.50	£71.90	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	£125.20	£129.60	04 April 2022	3.51%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	£208.80	£216.00	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	£86.90	£89.90	04 April 2022	3.45%
			Permit 2			£162.00	04 April 2022	3.45%
Place	Residents Parking Band 3	Central Zone 1 - 4	Femilia 2	6 month permit	£156.601			
Place	Residents Parking Band 3 Residents Parking Band 3	Central Zone 1 - 4 Central Zone 1 - 4	Permit 2	12 month permit	£156.60 £261.00	£270.00	04 April 2022	3.45%
					£261.00 £33.60			3.27%
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	£261.00	£270.00	04 April 2022	
Place Place	Residents Parking Band 3 Residents Parking Band 3	Central Zone 1 - 4 All Other Zones All Other Zones All Other Zones	Permit 2 Permit 1 Permit 1 Permit 1	12 month permit 3 month permit	£261.00 £33.60	£270.00 £34.70 £62.60 £104.40	04 April 2022 04 April 2022 04 April 2022 04 April 2022 04 April 2022	3.27% 3.30% 3.37%
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Place Place Place Place Place Place Place Place Place Place Place	Residents Parking Band 3 Residents Parking Band 4 Engine size 1801 - 2000cc Residents Parking Band 4	Central Zone 1 - 4 All Other Zones All Other Zones All Other Zones All Other Zones All Other Zones All Other Zones Central Zone 1 - 4 Central Zone 1 - 4	Permit 2 Permit 1 Permit 1 Permit 2 Permit 2 Permit 2 Permit 1 Permit 1	12 month permit3 month permit6 month permit12 month permit3 month permit6 month permit12 month permit3 month permit3 month permit6 month permit6 month permit	£261.00 £33.60 £60.60 £101.00 £42.00 £75.70 £126.20 £83.90 £151.30 £252.20 £104.90	£270.00 £34.70 £62.60 £104.40 £43.40 £78.30 £130.50 £87.20 £157.20	04 April 2022 04 April 2022	3.27% 3.30% 3.37% 3.33% 3.43% 3.41% 3.93% 3.90% 3.93% 4.00%
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Comileo			Detell			Channe	Effective From (
Service Place	Area Residents Parking Band 4	All Other Zones	Detail Permit 2	Additional Detail Unit of Cl 3 month permit	harge Charge £50.40	Charge £52.40	Effective From 9 04 April 2022	<mark>% Increase</mark> 3.97%
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	£90.90	£94.40	04 April 2022	3.85%
Place	Residents Parking Band 4	All Other Zones	Permit 2	12 month permit	£151.50	£157.40	04 April 2022	3.89%
Place	Residents Parking Band 5 Engine size 2001 - 2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	£98.60	£103.00	04 April 2022	4.46%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	6 month permit	£177.70	£185.60	04 April 2022	4.45%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 1	12 month permit	£296.20	£309.30	04 April 2022	4.42%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	3 month permit	£128.20	£128.70	04 April 2022	0.39%
Place	Residents Parking Band 5	Central Zone 1 - 4	Permit 2	6 month permit	£222.10	£232.00	04 April 2022	4.46%
Place Place	Residents Parking Band 5 Residents Parking Band 5	Central Zone 1 - 4 All Other Zones	Permit 2 Permit 1	12 month permit 3 month permit	£370.20 £47.00	£386.60 £49.10	04 April 2022 04 April 2022	4.43%
Place	Residents Parking Band 5	All Other Zones	Permit 1	6 month permit	£47.00 £84.80	£49.10 £88.50	04 April 2022 04 April 2022	4.47 %
Place	Residents Parking Band 5	All Other Zones	Permit 1	12 month permit	£141.40	£147.60	04 April 2022	4.38%
Place	Residents Parking Band 5	All Other Zones	Permit 2	3 month permit	£58.80	£61.40	04 April 2022	4.42%
Place	Residents Parking Band 5	All Other Zones	Permit 2	6 month permit	£106.00	£110.70	04 April 2022	4.43%
Place	Residents Parking Band 5	All Other Zones	Permit 2	12 month permit	£176.70	£184.50	04 April 2022	4.41%
Place	Residents Parking Band 6 Engine size 2501 - 3000 cc	Central Zone 1 - 4	Permit 1	3 month permit	£128.40	£134.70	04 April 2022	4.91%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	6 month permit	£231.40	£242.80	04 April 2022	4.93%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 1	12 month permit	£385.70	£404.70	04 April 2022	4.93%
Place Place	Residents Parking Band 6 Residents Parking Band 6	Central Zone 1 - 4 Central Zone 1 - 4	Permit 2 Permit 2	3 month permit 6 month permit	£166.90 £300.80	£175.20 £315.70	04 April 2022 04 April 2022	<u>4.97%</u> 4.95%
Place	Residents Parking Band 6	Central Zone 1 - 4	Permit 2	12 month permit	£500.80	£526.20	04 April 2022	4.95%
Place	Residents Parking Band 6	All Other Zones	Permit 1	3 month permit	£60.50	£63.50	04 April 2022	4.96%
Place	Residents Parking Band 6	All Other Zones	Permit 1	6 month permit	£109.00	£114.40	04 April 2022	4.95%
Place	Residents Parking Band 6	All Other Zones	Permit 1	12 month permit	£181.80	£190.70	04 April 2022	4.90%
Place	Residents Parking Band 6	All Other Zones	Permit 2	3 month permit	£78.60	£82.50	04 April 2022	4.96%
Place Place	Residents Parking Band 6 Residents Parking Band 6	All Other Zones All Other Zones	Permit 2 Permit 2	6 month permit 12 month permit	£141.70 £236.30	£148.70 £247.90	04 April 2022 04 April 2022	<u>4.94%</u> 4.91%
Place	Residents Parking Band 6 Residents Parking Band 7 Engine size 3001cc+	Central Zone 1 - 4	Permit 2 Permit 1	3 month permit	£236.30 £182.40	£247.90 £193.20	04 April 2022 04 April 2022	4.91%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	6 month permit	£328.70	£348.20	04 April 2022	5.93%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 1	12 month permit	£547.90	£580.40	04 April 2022	5.93%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	3 month permit	£237.10	£251.20	04 April 2022	5.95%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	6 month permit	£427.30	£452.70	04 April 2022	5.94%
Place	Residents Parking Band 7	Central Zone 1 - 4	Permit 2	12 month permit	£712.20	£754.50	04 April 2022	5.94%
Place	Residents Parking Band 7	All Other Zones	Permit 1	3 month permit	£84.00 £151.50	£89.00 £160.40	04 April 2022	5.95%
Place Place	Residents Parking Band 7 Residents Parking Band 7	All Other Zones All Other Zones	Permit 1 Permit 1	6 month permit 12 month permit	£151.50 £252.50	£160.40 £267.40	04 April 2022 04 April 2022	<u>5.87%</u> 5.90%
Place	Residents Parking Band 7	All Other Zones	Permit 2	3 month permit	£109.20	£115.70	04 April 2022	5.95%
Place	Residents Parking Band 7	All Other Zones	Permit 2	6 month permit	£196.90	£208.60	04 April 2022	5.94%
Place	Residents Parking Band 7	All Other Zones	Permit 2	12 month permit	£328.20	£347.70	04 April 2022	5.94%
Place	Residents Parking - Band 1 Engine size 0 - 1000cc	Zone K	Permit 1	12 month permit	£13.30	£13.70	04 April 2022	3.01%
Place	Residents Parking - Band 1	Zone K	Permit 2	12 month permit	£15.90	£16.40	04 April 2022	3.14%
Place	Residents Parking - Band 2 Engine size 1001 - 1200cc	Zone K	Permit 1	3 month permit	£10.30	£10.70	04 April 2022	3.88%
Place	Residents Parking - Band 2	Zone K	Permit 1	6 month permit	£18.60	£19.30	04 April 2022	3.76%
Place	Residents Parking - Band 2	Zone K	Permit 1	12 month permit	£31.10	£32.10	04 April 2022 04 April 2022	3.22% 3.23%
Place Place	Residents Parking - Band 2 Residents Parking - Band 2	Zone K Zone K	Permit 2 Permit 2	3 month permit 6 month permit	£12.40 £22.30	£12.80 £23.10	04 April 2022 04 April 2022	3.23%
Place	Residents Parking - Band 2	Zone K	Permit 2	12 month permit	£37.30	£38.60	04 April 2022	3.49%
Place	Residents Parking - Band 3 Engine size 1201 - 1800cc	Zone K	Permit 1	3 month permit	£14.70	£15.30	04 April 2022	4.08%
Place	Residents Parking - Band 3	Zone K	Permit 1	6 month permit	£26.60	£13.30 £27.50	04 April 2022	3.38%
Place	Residents Parking - Band 3	Zone K	Permit 1	12 month permit	£44.40	£45.90	04 April 2022	3.38%
Place	Residents Parking - Band 3	Zone K	Permit 2	3 month permit	£18.40	£19.10	04 April 2022	3.80%
Place	Residents Parking - Band 3	Zone K	Permit 2	6 month permit	£33.30	£34.40	04 April 2022	3.30%
Place	Residents Parking - Band 3 Residents Parking - Band 4 Engine size 1801 -	Zone K	Permit 2	12 month permit	£55.50	£57.40	04 April 2022	3.42% 3.95%
Place	2000cc	Zone K	Permit 1	3 month permit	£17.70	£18.40	04 April 2022	
Place	Residents Parking - Band 4	Zone K	Permit 1	6 month permit	£31.90	£33.20	04 April 2022	4.08%
Place	Residents Parking - Band 4	Zone K	Permit 1	12 month permit	£53.30	£55.40	04 April 2022	3.94%
Place Place	Residents Parking - Band 4 Residents Parking - Band 4	Zone K Zone K	Permit 2 Permit 2	3 month permit 6 month permit	£22.10 £39.90	£23.00 £41.50	04 April 2022 04 April 2022	4.07% 4.01%
Place	Residents Parking - Band 4	Zone K Zone K	Permit 2 Permit 2	12 month permit	£39.90 £66.60	£41.50 £69.20	04 April 2022 04 April 2022	3.90%
Place	Residents Parking - Band 5 Engine size 2001 - 2500cc	Zone K	Permit 1	3 month permit	£20.70	£21.60	04 April 2022	4.35%
Place	Residents Parking - Band 5	Zone K	Permit 1	6 month permit	£37.30	£38.90	04 April 2022	4.29%
Place	Residents Parking - Band 5	Zone K	Permit 1	12 month permit	£62.20	£64.90	04 April 2022	4.34%
Place Place	Residents Parking - Band 5 Residents Parking - Band 5	Zone K Zone K	Permit 2 Permit 2	3 month permit 6 month permit	£25.80 £46.60	£27.00 £48.70	04 April 2022 04 April 2022	4.65% 4.51%
Place	Residents Parking - Band 5 Residents Parking - Band 5	Zone K	Permit 2 Permit 2	12 month permit	£46.60 £77.70	£48.70 £81.20	04 April 2022 04 April 2022	4.51%
Place	Residents Parking - Band 6 Engine size 2501 -	Zone K	Permit 1	3 month permit	£26.60		04 April 2022	4.89%
Place	3000cc Residents Parking - Band 6	Zone K	Permit 1	6 month permit	£47.90	£27.90 £50.30	04 April 2022	5.01%
Place	Residents Parking - Band 6 Residents Parking - Band 6	Zone K Zone K	Permit 1	12 month permit	£47.90 £79.90	£50.30 £83.90	04 April 2022 04 April 2022	5.01%
Place	Residents Parking - Band 6	Zone K	Permit 2	3 month permit	£34.50	£36.30	04 April 2022	5.22%
Place	Residents Parking - Band 6	Zone K	Permit 2	6 month permit	£62.20	£65.40	04 April 2022	5.14%
Place	Residents Parking - Band 6	Zone K	Permit 2	12 month permit	£103.80	£109.10	04 April 2022	5.11%

Service Place	Area Residents Parking - Band 7 Engine size 3001cc+	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	
Flace	Residents Farking - Band / Engine size 500 rcc+	Zone K	Permit 1	3 month permit	£36.90	<u> </u>	04 April 2022	<u>% Increase</u> 5.96%
				•		£39.10		
Place	Residents Parking - Band 7	Zone K	Permit 1	6 month permit	£66.60	£70.60	04 April 2022	6.01%
Place Place	Residents Parking - Band 7	Zone K Zone K	Permit 1 Permit 2	12 month permit 3 month permit	£111.10 £48.00	£117.60 £50.90	04 April 2022 04 April 2022	5.85% 6.04%
Place	Residents Parking - Band 7 Residents Parking - Band 7	Zone K	Permit 2	6 month permit	£86.60	£30.90 £91.70	04 April 2022 04 April 2022	5.89%
Place	Residents Parking - Band 7	Zone K	Permit 2	12 month permit	£144.40	£152.90	04 April 2022	5.89%
	Priority Parking Permits - Band 1 Engine size 0 -			· · · · · · · · · · · · · · · · · · ·			· · ·	
Place	1000cc	All Zones	Permit 1	12 month permit	£10.00	£10.30	04 April 2022	3.00%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£11.80	£12.40	04 April 2022	5.08%
Place	Priority Parking Permits - Band 2 Engine size 1001	All Zones	Permit 1	2 month a consit	£7.80	£8.10	04 April 2022	3.85%
Place	- 1200cc Priority Parking Permits - Band 2	All Zones	Permit 1	3 month permit 6 month permit	£14.10	£14.60	04 April 2022	3.55%
Place	Priority Parking Permits - Band 2 Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£23.50	£14.60 £24.30	04 April 2022 04 April 2022	3.40%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£29.30	£29.20	04 April 2022	-0.34%
Place	Priority Parking Permits - Band 3 Engine size 1201	All Zones	Permit 1	3 month permit	£11.10	£11.50	04 April 2022	3.60%
FIDLE	- 1800cc			3 month permit			•	
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£20.10	£20.80	04 April 2022	3.48%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1 Permit 2	12 month permit	£33.60 £13.90	£34.70 £14.40	04 April 2022 04 April 2022	3.27% 3.60%
Place Place	Priority Parking Permits - Band 3 Priority Parking Permits - Band 3	All Zones All Zones	Permit 2 Permit 2	3 month permit 6 month permit	£13.90	£14.40 £26.00	04 April 2022 04 April 2022	3.00%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	12 month permit	£42.00	£43.40	04 April 2022	3.33%
	Priority Parking Permits - Band 4 Engine size 1801			•				
Place	- 2000cc	All Zones	Permit 1	3 month permit	£13.40	£13.90	04 April 2022	3.73%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£24.10	£25.10	04 April 2022	4.15%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£40.30	£41.90	04 April 2022	3.97%
Place	Priority Parking Permits - Band 4 Priority Parking Permits - Band 4	All Zones All Zones	Permit 2 Permit 2	3 month permit 6 month permit	£16.70 £30.10	£17.40 £31.40	04 April 2022 04 April 2022	4.19% 4.32%
Place Place	Priority Parking Permits - Band 4 Priority Parking Permits - Band 4	All Zones	Permit 2 Permit 2	12 month permit	£50.30	£31.40 £52.40	04 April 2022 04 April 2022	4.32%
	Priority Parking Permits - Band 4 Priority Parking Permits - Band 5 Engine size 2001							
Place	- 2500cc	All Zones	Permit 1	3 month permit	£15.60	£16.30	04 April 2022	4.49%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£28.20	£29.50	04 April 2022	4.61%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£47.00	£49.10	04 April 2022	4.47%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£19.50	£20.40	04 April 2022	4.62%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£35.20	£36.80	04 April 2022	4.55% 4.60%
Place	Priority Parking Permits - Band 5 Priority Parking Permits - Band 6 Engine size 2501	All Zones	Permit 2	12 month permit	£58.70	£61.40	04 April 2022	
Place	- 3000cc	All Zones	Permit 1	3 month permit	£20.10	£21.10	04 April 2022	4.98%
Place		All Zones	Permit 1	6 month permit	£36.30	£38.10	04 April 2022	4.96%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£60.50	£63.50	04 April 2022	4.96%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£26.10	£27.40	04 April 2022	4.98%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£47.10	£49.50	04 April 2022	5.10%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£78.60	£82.50	04 April 2022	4.96%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£27.90	£29.60	04 April 2022	6.09%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£50.40	£53.40	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£84.00	£89.00	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£36.30	£38.50	04 April 2022	6.06%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£65.50	£69.40	04 April 2022	5.95%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£109.20	£115.70	04 April 2022	5.95%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£350.00	£363.70	04 April 2022	3.91%
Place Place	Business parking permits Business parking permits	Extended parking zones Extended parking zones	Permit 2 Diesel surcharge	12 month permit per permit	£387.50	£402.70 £40.00	04 April 2022 04 April 2022	3.92% n/a
Place	Retail parking permits	Peripheral parking zones	Permit 1	12 month permit	£460.00	£40.00 £478.00	04 April 2022	3.91%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£350.00	£363.70	04 April 2022	3.91%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£387.50	£402.70	04 April 2022	3.92%
Place	Retail parking permits	Extended parking zones	Diesel surcharge	per permit		£40.00	04 April 2022	n/a
Place	Trades parking permit - monthly	All zones		1 month permit	£125.00	£129.90	04 April 2022	3.92%
Place	Trades parking permit - annual	All zones		12 month permit	£1,300.00	£1,351.00	04 April 2022	3.92%
Place Place	Visitor parking permits Visitor parking permits	Central(1-4) Peripheral(5-8)		90 minutes 90 minutes	£2.57 £1.91	£2.70 £2.05	04 April 2022 04 April 2022	5.06% 7.33%
Place	Visitor parking permits	Extended(N1-N5 and S1-S4)		90 minutes	£1.91	£2.05 £1.72	04 April 2022 04 April 2022	4.24%
Place	Visitor parking permits	Priority Parking (B1-10)		90 minutes	£1.00	£1.05	04 April 2022	5.00%
Place	Bus Station	Locker	Medium	up to 12 hours	£8.00	£9.00	01 April 2022	12.50%
Place	Bus Station	Locker	Large	up to 12 hours	£10.00	£11.00	01 April 2022	10.00%
Place	Bus Station	Departure Charges	Code A		£2.60	£2.65	01 April 2022	1.92%
Place	Bus Station	Departure Charges	Code B		£7.25	£7.30	01 April 2022	0.69%
Place	Bus Station Bus Station	Departure Charges Departure Charges	Code C Code F - per removal		£14.50 £265.00	£14.75 £300.00	01 April 2022 01 April 2022	<u>1.72%</u> 13.21%
Place Place	Bus Station	Departure Charges		Ire	£265.00 £50.00	£300.00 £55.00	01 April 2022 01 April 2022	13.21%
		· · · · ·	Additional bus service less than 4hrs prior departu				'	
Place	Bus Station	Departure Charges	Traffic Commissioner timescales but within 20 day	/S	£55.00	£60.00	01 April 2022	9.09%
Place	Bus Parked longer than 10mins allotted time on				£20.00	£21.00	01 April 2022	5.00%
	stance without permission						-	
Place		Codes A, B, C & D	Up to 2hrs 59 mins Up to 3hrs 59 mins		£26.00	£28.00	01 April 2022	7.69% 5.41%
Place Place	6 ,	Codes A, B, C & D Codes A, B, C & D	Up to 3nrs 59 mins Up to 4hrs 59 mins		£37.00 £48.00	£39.00 £50.00	01 April 2022 01 April 2022	<u>5.41%</u> 4.17%
Place	Parking / Layover	Codes A, B, C & D	Up to 5hrs 59 mins		£48.00	£50.00	01 April 2022	3.39%
ILAUC								
Place	Parking / Layover	Codes A, B, C & D	Up to 6hrs 59 mins		£70.00	£72.00	01 April 2022	2.86%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge I	Effective From % In	ncrease
Place	Parking / Layover	Codes A, B, C & D	Up to 8hrs 59 mins	one of onergo	£92.00	£94.00	01 April 2022	2.17%
Place	Parking / Layover	Codes A, B, C & D	Up to 9hrs 59 mins		£103.00	£110.00	01 April 2022	6.80%
Place	Parking / Layover	Codes A, B, C & D	Up to 10hrs 59 mins		£114.00	£122.00	01 April 2022	7.02%
Place	Parking / Layover	Codes A, B, C & D	Up to 11hrs 59 mins		£125.00	£134.00	01 April 2022	7.20%
Place	Parking / Layover	Codes A, B, C & D	Each hour over 12hrs		£11.00	£12.00	01 April 2022	9.09%
Place Place	Parking / Layover Parking / Layover	Code A-B Code A-B	30-59 minutes Up to 1hr 59 mins		£1.95 £3.35	£1.97 £3.50	01 April 2022 01 April 2022	1.03% 4.48%
Place	Parking / Layover Parking / Layover	Code C-D	11-30 minutes		£3.35 £9.00	£3.50 £10.00	01 April 2022 01 April 2022	4.48%
Place	Parking / Layover	Code C-D	30-59 minutes		£9.00	£10.00	01 April 2022	11.11%
Place	Parking / Layover	Code C-D	Up to 1hr 59 mins		£18.00	£20.00	01 April 2022	11.11%
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH		£0.25	01 April 2022	n/a
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH		£0.30	01 April 2022	n/a
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH		£0.35	01 April 2022	n/a
Place	Hawes Pier	Cruise Passenger Charges		per passenger	£6.50	£6.30	01 April 2022	-3.08%
Place Place	Road Services Road Services	Temporary traffic regulations order - < 5 days Temporary traffic regulations order - > 5 days		per permit	£520.00 £700.00	£546.00 £734.00	01 April 2022 01 April 2022	<u>5.00%</u> 4.86%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730	per permit	£120.00	£734.00 £126.00	01 April 2022	4.00%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£240.00	£120.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£120.00	£126.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£240.00	£252.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£360.00	£378.00	01 April 2022	5.00%
Place	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£120.00	£126.00	01 April 2022	5.00%
Place	Road Occupation Permits	Access Tower	Initial permit for first day		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Access Tower	Per additional day applied for		£19.00	£20.00	01 April 2022	5.26%
Place Place	Road Occupation Permits Road Occupation Permits	Bus Shelter Bus Shelter	Initial permit for up to 28 days Per additional period up to 28 days		£170.00 £68.00	£178.00 £72.00	01 April 2022 01 April 2022	4.71% 5.88%
Place	Road Occupation Permits	Cabin	Initial permit for up to 1 month		£08.00 £170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Cabin	Per additional month applied for		£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Container	Initial permit for up to 1 month		£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Container	Per additional month applied for		£68.00	£72.00	01 April 2022	5.88%
Place	Road Occupation Permits	Crane	Initial permit for first day		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Crane	Per additional day applied for		£42.00	£44.00	01 April 2022	4.76%
Place	Road Occupation Permits	Crane - for erecting a Crane Tower	Initial permit for first day		£114.00	£120.00	01 April 2022	5.26%
Place Place	Road Occupation Permits Road Occupation Permits	Crane - for erecting a Crane Tower Excavation	Per additional day applied for per location		£42.00 £284.00	£44.00 £296.00	01 April 2022 01 April 2022	4.76% 4.23%
Place	Road Occupation Permits	Footway Crossing	per location		£128.00	£135.00	01 April 2022	5.47%
Place	Road Occupation Permits	Hoarding	Initial permit for up to 28 days		£260.00	£273.00	01 April 2022	5.00%
Place	Road Occupation Permits	Hoarding	Per additional period up to 28 days applied for		£136.00	£143.00	01 April 2022	5.15%
Place	Road Occupation Permits	Hoist	Initial permit for first day		£76.00	£80.00	01 April 2022	5.26%
Place	Road Occupation Permits	Hoist	Per additional day applied for		£19.00	£20.00	01 April 2022	5.26%
Place	Road Occupation Permits	Materials	Initial permit for up to 28 days		£170.00	£179.00	01 April 2022	5.29%
Place	Road Occupation Permits	Materials	Per additional period up to 28 days applied for		£76.00	£80.00	01 April 2022	5.26%
Place Place	Road Occupation Permits Road Occupation Permits	Site Hut	Initial permit for up to 28 days Per additional period up to 28 days applied for		£170.00 £76.00	£179.00 £80.00	01 April 2022 01 April 2022	5.29% 5.26%
Place	Road Occupation Permits	Skip	Initial permit for up to one week		£32.00	£34.00	01 April 2022	6.25%
Place	Road Occupation Permits	Skip	Per additional week applied for		£26.00	£28.00	01 April 2022	7.69%
Place	Road Occupation Permits	Tables and Chairs	within World Heritage Site	per square metre	£132.00	£140.00	01 April 2022	6.06%
Place	Road Occupation Permits	Tables and Chairs	outwith World Heritage Site	per square metre	£105.00	£112.00	01 April 2022	6.67%
Place	Road Compliance (RCC)	Site or Desktop Meeting Charge		per meeting	£150.00	£160.00	01 April 2022	6.67%
Place	Road Occupation - Scaffolding	Site or Desktop Meeting Charge		per meeting	£150.00	£160.00	01 April 2022	6.67%
Place	Road Occupation - Scaffolding	Initial permit for up to 1 - 28 days		per permit	£162.00	£170.00	01 April 2022	4.94%
Place	Road Occupation - Scaffolding Installation of ducts, pipes and cables in roads	Per additional 1 - 28 days applied for		per month	£92.00	£98.00	01 April 2022	6.52%
Place	and/or pavements (Section 109)	by applicants other than public utilities (e.g. developers or their contractors)		per permit	£330.00	£350.00	01 April 2022	6.06%
Place	Access Protection Markings	New Marking		per marking	£135.00	£142.00	01 April 2022	5.19%
Place	Access Protection Markings	Repainted Marking		per marking	£88.00	£93.00	01 April 2022	5.68%
Place	Use of Street Lighting Columns	Housing Development Signs (temporary directional signs to new housing dev	elopments)	per development	£660.00	£693.00	01 April 2022	5.00%
Place	Parks	Film Charges	Filming over four hours or cast / crew of six or more	per hour - from	£147.00	£155.00	01 April 2022	5.44%
Place	Parks	Film Charges	Filming up to four hours or cast / crew of five or less	fee from	£59.00	£62.00	01 April 2022	5.08%
Place	Parks	Film Charges	Student filming and photography over four hours or over 5 crew	fee from	£59.00	£62.00	01 April 2022	5.08%
Place	Parks	Film Charges	Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - plus £25 per hour for out of hours access	per day - from	£90.00	£95.00	01 April 2022	5.56%
Place	Parks	Film Charges	Filming supervision provision	per hour per person	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	Filming Charges	Drone filming permission in addition to a Public Safety Fee	per hour	£150.00	£158.00	01 April 2022	5.33%
Place	Parks	Film Charges	Filming in City Centre Cemeteries (Greyfriars Kirkyard, Calton Old and New Cemeteries and St Cuthbert's Churchyard)	Per hour - fee from	£275.00	£289.00	01 April 2022	5.09%
Place	Parks	Film Charges	Filming in Cemeteries outside the City Centre	Per hour - fee from	£137.00	£144.00	01 April 2022	5.11%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per day - from	£1,000.00	£1,050.00	01 April 2022	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Small Event	per half day - from	£498.00	£523.00	01 April 2022	5.02%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per day - from	£1,770.00	£1,859.00	01 April 2022	5.03%
Place	Parks	Event Charges	Princes Street Gardens - Standard Event	per half day - from	£882.00	£926.00	01 April 2022	4.99%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per day - from	£2,820.00	£2,961.00	01 April 2022	5.00%
Place	Parks	Event Charges	Princes Street Gardens - Large Events	per half day - from	£1,407.00	£1,477.00	01 April 2022	4.98%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge E	Effective From	% Increase
Place	Parks	Event Charges	Ross Bandstand vehicle access fee	per application	£59.00	£116.55	01 April 2022	97.54%
	Parks					£872.00	01 April 2022	5.06%
Place Place	Parks Parks			per day - from per day - from	£830.00 £494.00	£872.00 £519.00	01 April 2022 01 April 2022	5.06%
Place	Parks	*		per day - from	£494.00 £483.00	£507.00	01 April 2022 01 April 2022	4.97%
Place	Parks			per day - from	£483.00 £441.00	£463.00	01 April 2022 01 April 2022	4.97%
Place	Parks	0		per day - from	£580.00	£609.00	01 April 2022	5.00%
Place	Parks	Event Charges	Saughton Park - small event	per half day - from	£248.00	£260.00	01 April 2022	4.84%
Place	Parks	Event Charges	Saughton Park - small event	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	Event Charges	Saughton Park - large event	per half day - from	£415.00	£436.00	01 April 2022	5.06%
Place	Parks	Event Charges		per day - from	£830.00	£872.00	01 April 2022	5.06%
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£180.00	£190.00	01 April 2022	5.56%
Place	Parks		° ° , ,	per day - from	£495.00	£520.00	01 April 2022	5.05%
Place	Parks	0		per half day - from	£195.00	£205.00	01 April 2022	5.13%
Place	Parks	Event Charges		per day - from	£390.00	£410.00	01 April 2022	5.13%
Place	Parks	Event Charges	Wedding ceremonies in other parks - no marquees - dependent on size - per day	per day - from	£179.00	£188.00	01 April 2022	5.03%
Place	Parks		dependent on size - per day	per half day - from	£245.00	£257.00	01 April 2022	4.90%
Place	Parks Parks	Event Charges		per half day - from per day - from	£245.00 £495.00	£257.00 £520.00	01 April 2022 01 April 2022	4.90%
Place				per day - from per half day - from	£495.00 £415.00	£320.00 £435.00	01 April 2022 01 April 2022	4.82%
Place	Parks	0	5	per day - from	£830.00	£435.00 £872.00	01 April 2022 01 April 2022	5.06%
Place	Parks	Event Charges	Wadding Caromonica at Louristan Castle Crounda	Full Day	£990.00	£1,040.00	01 April 2022	5.05%
Place	Parks	Event Charges	Wodding Coromonios at Lauriston Castle Grounds	Full Day	£495.00	£520.00	01 April 2022	5.05%
Place	Parks		•	per application	C111 00	011715	01.45-1000	E 4494
Place		<u> </u>	Calton Hill additional out of hours access fee	per application	£111.00	£117.00	01 April 2022	5.41%
Place	Parks	Event Charges	Calton Hill additional out of hours access fee (minimum 1 hour)	per hour	£60.00	£63.00	01 April 2022	5.00%
Place	Parks	-	(minimum 1 nour)	per half day - from	£242.00	£254.00	01 April 2022	4.96%
Place				per half day - from per half day - from	£242.00	£254.00 £305.00	01 April 2022 01 April 2022	4.96%
Place	Parks	Event Charges	Sighthill Park	per day - from	£441.00	£463.00	01 April 2022	4.99%
Place	Parks	Event Charges	Sighthill Park	per half day - from	£221.00	£232.00	01 April 2022	4.98%
Place	Parks	Event Charges	Leith Links	per half day - from	£221.00	£232.00	01 April 2022	4.98%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - large event	per half day - from	£415.00	£436.00	01 April 2022	5.06%
Place	Parks	Event charges	The Meadows and Bruntsfield Links - small event	per half day - from	£247.00	£259.00	01 April 2022	4.86%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£80.00	£84.00	01 April 2022	5.00%
Place	Parks	Event Charges	· · ·	per hour per person	£60.00	£63.00	01 April 2022	5.00%
Place	Parks Parks	······································		per hour balf day		£36.00	01 April 2022	n/a
Place	Parks Parks	0 0		half day full day		£144.00 £260.00	01 April 2022 01 April 2022	n/a n/a
Place Place	Parks Parks	······································		full day per hour		£260.00 £21.00	01 April 2022 01 April 2022	n/a n/a
Place Place	Parks Parks	Room Hire Charges - Saughton Park Room Hire Charges - Saughton Park		per hour half day		£21.00 £74.00	01 April 2022 01 April 2022	
Place	Parks Parks			full day		£74.00 £152.00	01 April 2022 01 April 2022	n/a n/a
Place	Parks			per hour	£60.00	£152.00 £63.00	01 April 2022 01 April 2022	5.00%
Place	Allotment Rentals	Full Plot	5	per Year	£132.00	£138.00	01 April 2022	4.55%
Place	Allotment Rentals	Half Plot		per Year	£66.00	£69.00	01 April 2022	4.55%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£66.00	£69.00	01 April 2022	4.55%
Place	Allotment Rentals	Elderly, Students and Unemployed - Half Plot		per Year	£33.00	£34.00	01 April 2022	3.03%
Place	Garden Aid	Grass cutting up to 50 m2		per Year	£72.00	£76.00	01 April 2022	5.56%
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£95.00	£100.00	01 April 2022	5.26%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£119.00	£125.00	01 April 2022	5.04%
Place	Garden Aid	Grass cutting 151 - 200 m2 Grass cutting 201 - 300 m2		per Year	£131.00	£138.00 £150.00	01 April 2022	5.34%
Place Place		Grass cutting 201 - 300 m2 Grass cutting 301 - 400 m2		per Year per Year	£143.00 £155.00	£150.00 £163.00	01 April 2022 01 April 2022	4.90%
Place Place	Garden Aid Garden Aid	Grass cutting 301 - 400 m2 Grass cutting 401 - 500 m2		per Year per Year	£155.00 £168.00	£163.00 £176.00	01 April 2022 01 April 2022	5.16% 4.76%
Place Place	Garden Aid Garden Aid	Grass cutting 401 - 500 m2 Grass cutting 501 - 600 m2		per Year per Year	£168.00 £179.00	£176.00 £188.00	01 April 2022 01 April 2022	4.76%
Place	Garden Aid Garden Aid	Grass cutting 501 - 600 m2 Grass cutting 701 - 601 m2		per Year per Year	£179.00 £190.00	£188.00 £200.00	01 April 2022 01 April 2022	
Place	Garden Ald Garden Aid	Grass cutting 701 - 601 m2 Grass cutting 701 - 800 m2		per Year per Year	£190.00	£200.00 £210.00	01 April 2022 01 April 2022	5.26%
Place		Grass cutting 701 - 800 m2 Grass cutting 801 - 900 m2		per Year per Year	£200.00	£210.00 £220.00	01 April 2022 01 April 2022	4.76%
Place	Garden Aid	Grass cutting 901 - 900 m2 Grass cutting 901 - 1000 m2		per Year	£220.00	£231.00	01 April 2022	5.00%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£53.00	£56.00	01 April 2022	5.66%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£65.00	£68.00	01 April 2022	4.62%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£77.00	£81.00	01 April 2022	5.19%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£77.00	£81.00	01 April 2022	5.19%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£86.00	£90.00	01 April 2022	4.65%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£96.00	£101.00	01 April 2022	5.21%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£145.00	£152.00	01 April 2022	
Place	Garden Aid Rest Control Charges	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£155.00	£163.00	01 April 2022	5.16%
Place			Standard one level house, Rhone height or attic - No		£50.50	£52.50	01 April 2022	3.96%
Place Place	Pest Control Charges Pest Control Charges		Standard one level house, Rhone height or attic - No Difficult access or time consuming nest treatments		£25.70 £89.10	£26.70 £92.60	01 April 2022 01 April 2022	3.89% 3.93%
Place Place	Pest Control Charges Pest Control Charges	•	Ŭ	1 Visit 1 Visit	£89.10 £119.40	£92.60 £124.20	01 April 2022 01 April 2022	
Place Place	Pest Control Charges Pest Control Charges	•	5 5 1 7	1 Visit 3 Programmed visits	£119.40 £105.60	£124.20 £109.80	01 April 2022 01 April 2022	4.02%
Place Place	Pest Control Charges Pest Control Charges			3 Programmed visits Singular after 3 visits	£105.60 £34.00	£109.80 £35.40	01 April 2022 01 April 2022	3.98% 4.12%
Place Place	Pest Control Charges Pest Control Charges		, ,	Singular after 3 visits 1 Visit	£34.00 £97.40	£35.40 £101.30	01 April 2022 01 April 2022	4.12%
Place Place	Pest Control Charges Pest Control Charges			1 Visit	£97.40 £35.80	£101.30 £37.20	01 April 2022 01 April 2022	4.00%
. 1400	. co. control onlarges		or intermined a control of a control of the spin of the spi		200.00	L31.20	01 April 2022	3.3170

	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge Effe	ective From %	6 Increase
Service					£142.40			
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit fl			£148.10	01 April 2022	4.00%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some location		£90.00	£93.60	01 April 2022	4.00%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£51.40	£53.50	01 April 2022	4.09%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£77.20 £142.40	£80.30 £148.10	01 April 2022	4.02% 4.00%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust				01 April 2022	4.00%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£119.40	£124.20	01 April 2022	
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£178.20	£185.30	01 April 2022	3.98% 4.00%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit fl		£142.40	£148.10	01 April 2022	
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£33.00	£34.30	01 April 2022	3.94% 4.01%
Place	Pest Control Charges	Moles - Trapping	Purchase of Exclusive Right of Burial (incl cert	tificate	£174.50	£181.50	01 April 2022	4.01%
Place	Burial Charges	Burial Ground Fees	of Right of Burial)	lincale	£1,470.00	£1,515.00	01 April 2022	3.06%
Diago	Durial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£96.30	£99.20	01 April 2022	3.01%
Place	Burial Charges Burial Charges	Burial Ground Fees	Transfer of Certificate of Right of Burial		£96.30	£99.20	01 April 2022 01 April 2022	3.01%
Place		Burial Ground Fees						2.96%
Place	Burial Charges Burial Charges	Burial Ground Fees	Adult Interment Adult Interment - Saturday	Saturday	£1,284.00 £1,616.00	£1,322.00	01 April 2022 01 April 2022	2.96%
Place			· · · · · · · · · · · · · · · · · · ·	,	£1,799.00	£1,664.00		3.00%
Place	Burial Charges	Burial Ground Fees	Adult Interment - Sunday	Sunday / Public Holiday	£1,799.00	£1,853.00	01 April 2022	3.00%
Place	Burial Charges	Burial Ground Fees	Purchase of exclusive Right of Woodland Buri	lai	£1,562.00	£1,609.00	01 April 2022	3.01%
Diana	Durial Charges	Burial Ground Fees	(including certificate)	Mandau ta Esidau	61.000.00	61 001 00	01 Amril 2022	3.00%
Place	Burial Charges		Double Adult Interment	Monday to Friday	£1,936.00	£1,994.00	01 April 2022	
Place	Burial Charges Burial Charges	Burial Ground Fees Burial Ground Fees	Double Adult Internment - Saturday Double Adult Internment - Sunday	Saturday Sunday	£2,193.00 £2,480.00	£2,259.00	01 April 2022 01 April 2022	3.01% 2.98%
Place Place	Burial Charges Burial Charges	Burial Ground Fees	Test dig a grave for depth	Sunuay	£2,480.00 £412.00	£2,554.00 £424.00	01 April 2022 01 April 2022	2.98%
	0	Burial Ground Fees	<u> </u>		£412.00 £178.00			2.91%
Place	Burial Charges		Board for grave Exhumation including Screening			£183.00	01 April 2022	2.81%
Place	Burial Charges	Burial Ground Fees	Exhumation including Screening		£4,170.00	£4,295.00	01 April 2022	
Place	Burial Charges	Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl cer	tificate)	£866.00	£892.00	01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Adult Interment		£273.00	£281.00	01 April 2022	2.93%
Place Place	Burial Charges Burial Charges	Cremated Remains Charges	Adult Interment - Saturday	Saturday	£273.00 £390.00	£281.00 £402.00	01 April 2022 01 April 2022	2.93%
Place	Burial Charges Burial Charges	Cremated Remains Charges	Adult Interment - Saturday Adult Interment - Sunday	Saturday Sunday / Public Holiday	£390.00 £434.00	£402.00 £447.00	01 April 2022 01 April 2022	3.08%
Place	Burial Charges Burial Charges	Cremated Remains Charges	Double Adult Interment	Monday to Friday	£434.00 £412.00	£447.00 £424.00	01 April 2022 01 April 2022	3.00%
Place	Burial Charges	Cremated Remains Charges	Double Adult Internment - Saturday	Saturday	£412.00 £490.00	£424.00 £505.00	01 April 2022	3.06%
Place	Burial Charges	Cremated Remains Charges	Double Adult Internment - Saturday Double Adult Internment - Sunday	Sunday	£490.00 £570.00	£587.00	01 April 2022	2.98%
Place	Burial Charges	Cremated Remains Charges	Exhumation	Sunday	£554.00	£571.00	01 April 2022	3.07%
Place	Burial Charges	Monuments and Memorials	Burials - Provision of concrete foundation		£376.00	£387.00	01 April 2022	2.93%
Flace	Bunar Charges		Burials - Preparation where memorials require	2 22	£376.00	2387.00	01 April 2022	
Place	Burial Charges	Monuments and Memorials	foundation	8 110	£101.00	£104.00	01 April 2022	2.97%
Place	Burial Charges	Monuments and Memorials	Erecting a standard headstone		£135.00	£139.00	01 April 2022	2.96%
Place	Burial Charges	Monuments and Memorials	Rose Garden - Memorial Plaque for Babies		£62.00	£63.80	01 April 2022	2.90%
	•		•				•	
Place	Burial Charges	Monuments and Memorials	Refix Dowels		£140.00	£144.00	01 April 2022	2.86%
Place	Burial Charges	Monuments and Memorials	Refix Dowels and new foundation		£213.00	£219.00	01 April 2022	2.82%
	· · · · · · · · · · · · · · · · · · ·						· ·	
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation		£834.00	£859.00	01 April 2022	3.00%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - No Service - Courtyard		£364.00	£374.00	01 April 2022	2.75%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Saturday		£988.00	£1,017.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation Sunday		£1,090.00	£1,122.00	01 April 2022	2.94%
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Early weekday service 9am	1/	£659.00	£678.00	01 April 2022	2.88%
	5		9.30am					
Place	Cremation Charges	Mortonhall Crematorium	Adult Cremation - Simple Service		£568.00	£585.00	01 April 2022	2.99%
Place	Cremation Charges	Mortonhall Crematorium	Memorial service only (1hr)		£399.00	£411.00	01 April 2022	3.01%
Place	Cremation Charges	Mortonhall Crematorium	Additional service time		£278.00	£286.00	01 April 2022	2.88%
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden	of Monday to Friday	£238.00	£245.00	01 April 2022	2.94%
			Remembrance with family in attendance				••••	
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden	of Double	£358.00	£369.00	01 April 2022	3.07%
			Remembrance with family in attendance					
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden	of Saturday	£279.00	£287.00	01 April 2022	2.87%
			Remembrance with family in attendance	•				
Place	Cremation Charges	Mortonhall Crematorium	Burial of cremated remains within the Garden	01	£80.00	£82.40	01 April 2022	3.00%
	5		Remembrance specific area - no attendance				-	
Place	Cremation Charges	Mortonhall Crematorium	Council Civil Celebrant		£96.00	£98.80	01 April 2022	2.92%
Place	Cremation Charges	Mortonhall Crematorium		to taxas	£49.00	£50.50	01 April 2022	3.06%
	5		Organist hire per service including organ repa	air ievy				
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service plus 28 day playback		£63.72	£65.60	01 April 2022	2.95%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - single		£13.64	£14.00	01 April 2022	2.65%
Place	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25		£40.97	£42.20	01 April 2022	3.00%
HIDOO	Cremation Charges	Mortonhall Crematorium	Photo tribute - up to 25 with music		£68.25	£70.30	01 April 2022	3.01%
Place	Cremation Charges	Mortonhall Crematorium	Webcast of service (plus VAT)		£50.08	£51.60	01 April 2022	3.04%
Place	One method Of	Mortonhall Crematorium	DVD of service (each) (plus VAT)		£47.31	£48.70	01 April 2022	2.94%
Place Place	Cremation Charges		Family supplied video checking		£19.60	£20.20	01 April 2022	3.06% 2.97%
Place Place Place	Cremation Charges	Mortonhall Crematorium				000 001	04 4	
Place Place Place Place	Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance	2 line entry		£80.80	£83.20	01 April 2022	
Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance	2 line entry 5 line entry		£122.55	£126.20	01 April 2022	2.98%
Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance	2 line entry 5 line entry 8 line entry		£122.55 £164.25	£126.20 £169.20	01 April 2022 01 April 2022	2.98% 3.01%
Place Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance Book of Remembrance	2 line entry 5 line entry 8 line entry Badges/ Motifs		£122.55 £164.25 £85.25	£126.20 £169.20 £87.80	01 April 2022 01 April 2022 01 April 2022	2.98% 3.01% 2.99%
Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance	2 line entry 5 line entry 8 line entry		£122.55 £164.25 £85.25 £36.40	£126.20 £169.20 £87.80 £37.50	01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022	2.98% 3.01% 2.99% 3.02%
Place Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance Book of Remembrance	2 line entry 5 line entry 8 line entry Badges/ Motifs		£122.55 £164.25 £85.25	£126.20 £169.20 £87.80	01 April 2022 01 April 2022 01 April 2022	2.98% 3.01% 2.99%
Place Place Place Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance Book of Remembrance Remembrance Cards Miniature Book of Remembrance	2 line entry 5 line entry 8 line entry Badges/ Motifs maximum 8 lines Card maximum 8 lines miniature book		£122.55 £164.25 £85.25 £36.40 £101.25	£126.20 £169.20 £87.80 £37.50 £104.30	01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022	2.98% 3.01% 2.99% 3.02%
Place Place Place Place Place Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance Book of Remembrance Remembrance Cards Miniature Book of Remembrance Baby Book of Remembrance	2 line entry 5 line entry 8 line entry Badges/ Motifs maximum 8 lines Card maximum 8 lines miniature book 5 line entry Baby Book		£122.55 £164.25 £85.25 £36.40 £101.25 £32.85	£126.20 £169.20 £87.80 £37.50 £104.30 £33.80	01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022	2.98% 3.01% 2.99% 3.02% 3.01% 2.89%
Place Place Place Place Place Place Place Place Place	Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges Cremation Charges	Mortonhall Crematorium Book of Remembrance Book of Remembrance Book of Remembrance Book of Remembrance Remembrance Cards Miniature Book of Remembrance	2 line entry 5 line entry 8 line entry Badges/ Motifs maximum 8 lines Card maximum 8 lines miniature book	5 Year Lease	£122.55 £164.25 £85.25 £36.40 £101.25	£126.20 £169.20 £87.80 £37.50 £104.30	01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022 01 April 2022	2.98% 3.01% 2.99% 3.02% 3.01%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge E	ffective From %	Increase
Place	Cremation Charges	Memorial Walkway Plaque	Memorial plaque with lettering	10 Year Lease	£479.00	£493.00	01 April 2022	2.92%
Place	Cremation Charges	Memorial Walkway Plaque	Renewal of Plague lease		£224.00	£231.00	01 April 2022	3.13%
Place	Cremation Charges	Columbarium	Columbarium with lettering	5 Year Lease	£426.00	£439.00	01 April 2022	3.05%
Place	Cremation Charges	Columbarium	Columbarium with lettering	10 Year Lease	£639.00	£658.00	01 April 2022	2.97%
Place	Cremation Charges	Columbarium	Renewal of Columbarium lease		£298.00	£307.00	01 April 2022	3.02%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£479.00	£493.00	01 April 2022	2.92%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£719.00	£740.00	01 April 2022	2.92%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£336.00	£346.00	01 April 2022	2.98%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£666.00	£686.00	01 April 2022	3.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	10 Year Lease	£932.00	£960.00	01 April 2022	3.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	20 Year Lease	£1,172.00	£1,207.00	01 April 2022	2.99%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£320.00	£329.00	01 April 2022	2.81%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£625.00	£529.00 £644.00	01 April 2022	3.04%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£025.00	£044.00 £1.062.00	01 April 2022	3.04%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,492.00	£1,082.00 £1,537.00	01 April 2022	3.01%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£495.00	£1,537.00 £510.00	01 April 2022	3.02%
Place	Cremation Charges	Woodland Walkway	New plaque with inscription	Reliewal of plaque lease	£245.00	£310.00 £252.00	01 April 2022	2.86%
	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£245.00 £195.00	£201.00	01 April 2022	3.08%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering			£201.00 £302.00	01 April 2022	3.07%
Place		Shared Granite Bench		10 Year Lease	£293.00			
Place	Cremation Charges		Shared Granite Bench with lettering	5 Year Lease	£178.00	£183.00 £274.00	01 April 2022 01 April 2022	2.81% 3.01%
Place	Cremation Charges	Shared Granite Bench	Shared Granite Bench with lettering	10 Year Lease	£266.00		I	
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£21.50	£22.15	01 April 2022	3.02%
Place	Mortuary Trade Wests Charges	Defence Post Mortems		Der heur	£630.00	£650.00	01 April 2022	3.17%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£36.00	£38.00	01 April 2022	5.56%
Place	Special Uplifts	Domestic Garden Waste		up to 28 bags	£39.00	£41.00	01 April 2022	5.13%
Place	Special Uplifts	Domestic rubble/building materials	Tananta and Oracian	up to 15 bags	£39.00	£41.00	01 April 2022	5.13%
Place	HRA Otain Olagaina Olagana	Stair Cleaning Charge	Tenants and Occupiers	per fortnight	£4.38	£4.04	01 April 2022	-7.76%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.38	£4.04	01 April 2022	-7.76%
Place		Plan Store Fees		e.g. If 3 warrants for same address	£70.00	£74.00	01 April 2022	5.71%
1 1000	Planning & Building Standards		Plans (up to 3 on same address)	£57.50	21 0100	27.100	017.011	011170
Place		Plan Store Fees		If 3 warrants for different address	£76.00	£80.00	01 April 2022	5.26%
	Planning & Building Standards		Plans (4-6 Properties)	£172.50				
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)		£90.00	£95.00	01 April 2022	5.56%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£110.00	£116.00	01 April 2022	5.45%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£132.00	£139.00	01 April 2022	5.30%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£172.00	£181.00	01 April 2022	5.23%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£200.00	£210.00	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£298.00	£313.00	01 April 2022	5.03%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£404.00	£424.00	01 April 2022	4.95%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£70.00	£74.00	01 April 2022	5.71%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£67.00	£70.00	01 April 2022	4.48%
Place	Planning & Building Standards	Plan Copy Charges	A4		£0.70	£0.73	01 April 2022	4.29%
Place	Planning & Building Standards	Plan Copy Charges	A3		£1.40	£1.45	01 April 2022	3.57%
Place	Planning & Building Standards	Plan Copy Charges	A2		£3.00	£3.15	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.00	£4.20	01 April 2022	5.00%
Place	Planning & Building Standards	Plan Copy Charges	A0		£7.00	£7.30	01 April 2022	4.29%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£273.00	£285.00	01 April 2022	4.40%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£61.00	£64.00	01 April 2022	4.92%
Place	Planning & Building Standards		2 - 5 Properties		£127.00	£133.00	01 April 2022	4.72%
Place	Planning & Building Standards		6 - 10 Properties		£175.00	£184.00	01 April 2022	5.14%
Place	Planning & Building Standards		11 - 25 Properties		£231.00	£243.00	01 April 2022	5.19%
Place	Planning & Building Standards		26 - 50 Properties		£376.00	£395.00	01 April 2022	5.05%
Place	Planning & Building Standards		51 - 100 Properties		£577.00	£605.00	01 April 2022	4.85%
Place	Planning & Building Standards		101 - 150 properties		£1,069.00	£1,125.00	01 April 2022	5.24%
Place	Planning & Building Standards		151 - 200 properties		£1,285.00	£1,350.00	01 April 2022	5.06%
Place	Planning & Building Standards		201+ properties		£1,426.00	£1,500.00	01 April 2022	5.19%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices			£158.00	£166.00	01 April 2022	5.06%
		Confirmation of single address to Solicitors / Occupiers or Owners (including						4.0504
Place	Planning & Building Standards	copy statutory notice if available)			£43.00	£45.00	01 April 2022	4.65%
Place	Planning & Building Standards	Confirmation of development addresses (Map and schedule of development			£87.00	£91.00	01 April 2022	4.60%
	U	addresses where available)	Woll Fixing			£285.00	•	5.17%
Place	Planning & Building Standards	Street Signs	Wall Fixing		£271.00		01 April 2022	
Place	Planning & Building Standards	Street Signs	Freestanding		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£271.00	£285.00	01 April 2022	5.17%
Place	Planning & Building Standards	Street Signs	Advert in local press		£289.00	£304.00	01 April 2022	5.19%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (work value up to £5k)	Per visit (up to 2)	£413.00	£434.00	01 April 2022	5.08%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£110.00	£115.00	01 April 2022	4.55%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£550.00	£575.00	01 April 2022	4.55%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,015.00	£1,065.00	01 April 2022	4.93%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,280.00	£1,345.00	01 April 2022	5.08%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,675.00	£1,750.00	01 April 2022	4.48%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£1,940.00	£2,050.00	01 April 2022	5.67%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£3,045.00	£3,200.00	01 April 2022	5.09%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£4,145.00	£4,350.00	01 April 2022	4.95%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k		£5,250.00	£5,525.00	01 April 2022	5.24%
	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k		£6,355.00	£6,670.00	01 April 2022	4.96%
Place					~0,000.00	20,010.00		4.0070
Place Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k		£8,280.00	£8,700.00	01 April 2022	5.07%

Area	Detail	Additional Detail	Unit of Charge	Charge	Charge E	Effective From %	6 Increase
Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £750k		£10,210.00	£10,720.00	01 April 2022	5.00%
Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£415.00	£436.00	01 April 2022	5.06%
Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£110.00	£116.00	01 April 2022	5.45%
Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£361.00	£371.83	01 April 2022	3.00%
Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any	new fee structure approved Nov 2018	1 Year	£168.00	£173.04	01 April 2022	3.00%
Liochoos	vet inspection)			2100.00	2110.04	01770112022	0.0070
Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any	new fee structure approved Nov 2018	1 Year	£361.00	£371.83	01 April 2022	3.00%
Linner	vet inspection)		4 1/2 22	0040.00			
Licences Licences	Boat Hire - New / Renewal	(6 Weeks prior to 2015/16)	1 Year up to 28 days	£646.00 £216.00	£665.38 £222.48	01 April 2022 01 April 2022	<u>3.00%</u> 3.00%
Licences	Boat Hire - Temporary Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£260.00	£222.48 £267.80	01 April 2022	3.00%
Licences	Dangerous Wild Animals (plus any vet inspection)	remporary	1 Year	£361.00	£371.83	01 April 2022	3.00%
Licences	Dog Breeding (plus any vet inspection)		1 Year	£361.00	£371.83	01 April 2022	3.00%
Licences	Indoor Sports	New / Renewal	1 Year	£1,078.00	£1,110.34	01 April 2022	3.00%
Licences	Indoor Sports - temporary		up to 28 days	£752.00	£774.56	01 April 2022	3.00%
Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£902.00	£929.06	01 April 2022	3.00%
Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£131.00	£134.93	01 April 2022	3.00%
Licences	Knife Dealers	New	1 Year	£242.00	£249.26	01 April 2022	3.00%
Licences	Knife Dealers	Renewal	1 Year	£181.00	£186.43	01 April 2022	3.00%
Licences	Late Hours Catering	New	1 Year	£678.00	£698.34	01 April 2022	3.00%
Licences	Late Hours Catering	Renewal	1 Year	£485.00	£499.55	01 April 2022	3.00%
Licences	Late Hours Catering	Exemption	up to 2 Months	£122.00	£125.66	01 April 2022	3.00%
Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£61.00	£62.83	01 April 2022	3.00%
Licences	Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£91.00	£93.73	01 April 2022	3.00%
Licences	Market Operators (outwith ward 11)	per stall - indoor / outdoor	1 Year	£15.00	£15.45	01 April 2022	3.00%
Licences Licences	Market Operators - temporary (outwith ward 11) Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor per stall - indoor / outdoor	up to 28 days up to 28 days	£6.00 £7.00	£6.18 £7.21	01 April 2022 01 April 2022	3.00% 3.00%
Licences	Market Operators - temporary include fee @ 20% (outwith ward 11) Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£7.00 £61.00	£7.21 £62.83	01 April 2022	3.00%
Licences	Market Operators - Temporary within City Centre Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£73.00	£02.83 £75.19	01 April 2022 01 April 2022	3.00%
Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£91.00	£93.73	01 April 2022	3.00%
	Market Operators - Temporary Outdoor Market within City Centre incl late fee	<u>, </u>	· · · ·				
Licences	@ 20%	per stall - max fee £5,000	up to 28 days	£109.00	£112.27	01 April 2022	3.00%
Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£131.00	£134.93	01 April 2022	3.00%
1.1	Market Operators - Community markets or registered charities incl Late fee			0450.00	0400.00	04.4.10000	0.000/
Licences	@ 20%	20 stall max	up to 7 days omm application	£156.00	£160.68	01 April 2022	3.00%
Licences	Metal Dealers	New / Renewal	1 Year	£692.00	£712.76	01 April 2022	3.00%
Licences	Metal Dealers	renewal	3 Years	£1,819.00	£1,873.57	01 April 2022	3.00%
Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£644.00	£663.32	01 April 2022	3.00%
Licences	Pet Shops	1 Year - plus vet inspection		£423.00	£435.69	01 April 2022	3.00%
Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£14,528.00	£14,963.84	01 April 2022	3.00%
Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£17,438.00	£17,961.14	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£11,233.00	£11,569.99	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£13,474.00	£13,878.22 £7,123.48	01 April 2022	<u>3.00%</u> 3.00%
Licences	Public Entertainment - Capacity 5,001 to 10,000 Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£6,916.00	,	01 April 2022	
Licences Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20% Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days 1 year new or temp up to 28 days		£8,284.00 £3,458.00	£8,532.52 £3,561.74	01 April 2022 01 April 2022	<u>3.00%</u> 3.00%
Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20%	1 year new or temp up to 28 days		£4,150.00	£4,274.50	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£1,724.00	£1,775.72	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days		£2,069.00	£2,131.07	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£1,153.00	£1,187.59	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,380.00	£1,421.40	01 April 2022	3.00%
Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£10,895.00	£11,221.85	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 10,001 to 15,000	Renewal - 1 year		£8,422.00	£8,674.66	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,604.00	£4,742.12	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,302.00	£2,371.06	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,153.00	£1,187.59	01 April 2022	3.00%
Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£933.00	£960.99	01 April 2022	3.00%
Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,124.00	£5,277.72	01 April 2022	3.00%
Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£6,149.00	£6,333.47	01 April 2022	3.00%
Licences	Public Entertainment - Amusement Devices	6 to 20	1 Year or temp up to 28 days	£2,587.00	£2,664.61	01 April 2022	3.00%
Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	6 to 20	1 Year or temp up to 28 days	£3,104.00 £1,050.00	£3,197.12	01 April 2022 01 April 2022	3.00% 3.00%
Licences Licences	Public Entertainment - Amusement Devices Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5 2 to 5	1 Year or temp up to 28 days 1 Year or temp up to 28 days	£1,050.00 £1,259.00	£1,081.50 £1,296.77	01 April 2022 01 April 2022	3.00%
Licences	Public Entertainment - Amusement Devices Late Fee @ 20% Public Entertainment - Amusement Devices	2 to 5 1 only	1 Year or temp up to 28 days	£1,259.00 £229.00	£1,290.77 £235.87	01 April 2022 01 April 2022	3.00%
Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£229.00	£235.87 £281.19	01 April 2022	3.00%
Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£278.00	£286.34	01 April 2022	3.00%
Licences	Public Entertainment - Hypnotism		per event	£242.00	£249.26	01 April 2022	3.00%
Licences	Public Entertainment - Live Animal Supplement		per event	£242.00	£249.26	01 April 2022	3.00%
Licences	Public Entertainment Variation	Capacity > 15,000	per application	£14,552.00	£14,988.56	01 April 2022	3.00%
Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£17,461.00	£17,984.83	01 April 2022	3.00%
Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£11,248.00	£11,585.44	01 April 2022	3.00%
Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£13,496.00	£13,900.88	01 April 2022	3.00%
Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£6,916.00	£7,123.48	01 April 2022	3.00%
Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£8,300.00	£8,549.00	01 April 2022	3.00%
Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,459.00	£3,562.77	01 April 2022	3.00%
Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,150.00	£4,274.50	01 April 2022	3.00%
Licences	Public Entertainment Variation			£1,740.00			3.00%
Licences			per application				3.00%
			· · · · ·				3.00% 3.00%
Licences Licences		Public Entertainment Variation - Late Fee @ 20%	Public Entertainment Variation - Late Fee @ 20% Capacity 1,001 to 5,000 Public Entertainment Variation Capacity 201 to 1,000 Public Entertainment Variation - Late Fee @ 20% Capacity 201 to 1,000 Public Entertainment Variation Capacity 201 to 1,000 Public Entertainment Variation Capacity 201 to 1,000 Public Entertainment Variation Capacity 1 to 200	Public Entertainment Variation - Late Fee @ 20% Capacity 1,001 to 5,000 per application Public Entertainment Variation Capacity 201 to 1,000 per application Public Entertainment Variation - Late Fee @ 20% Capacity 201 to 1,000 per application Public Entertainment Variation - Late Fee @ 20% Capacity 201 to 1,000 per application Public Entertainment Variation Capacity 1 to 200 per application	Public Entertainment Variation - Late Fee @ 20%Capacity 1,001 to 5,000per application£4,150.00Public Entertainment VariationCapacity 201 to 1,000per application£1,740.00Public Entertainment Variation - Late Fee @ 20%Capacity 201 to 1,000per application£2,089.00Public Entertainment VariationCapacity 1 to 200per application£1,153.00	Public Entertainment Variation - Late Fee @ 20%Capacity 1,001 to 5,000per application£4,150.00£4,274.50Public Entertainment VariationCapacity 201 to 1,000per application£1,740.00£1,792.20Public Entertainment Variation - Late Fee @ 20%Capacity 201 to 1,000per application£2,089.00£2,151.67Public Entertainment VariationCapacity 1 to 200per application£1,153.00£1,187.59	Public Entertainment Variation - Late Fee @ 20%Capacity 1,001 to 5,000per application£4,150.00£4,274.5001 April 2022Public Entertainment VariationCapacity 201 to 1,000per application£1,740.00£1,792.2001 April 2022Public Entertainment Variation - Late Fee @ 20%Capacity 201 to 1,000per application£2,089.00£2,151.6701 April 2022Public Entertainment VariationLate Fee @ 20%Capacity 1 to 200per application£1,153.00£1,187.5901 April 2022

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Service	Area	Detail	Additional Detail	Unit of Charge	Charge			Increase
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£61.00 £690.00	£62.83 £710.70	01 April 2022 01 April 2022	3.00%
Place Place	Licences	Riding Establishments (plus any vet inspection) Second-Hand Dealer	New	1 Year 1 Year	£890.00 £242.00	£710.70 £249.26	01 April 2022 01 April 2022	3.00% 3.00%
Place	Licences	Second-Hand Dealer	Renewal	1 Year	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£439.00	£452.17	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer	Exemption	per application	£110.00	£113.30	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Temporary	Exemption	up to 28 days	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer incl late fee @ 20% - Temporary		up to 28 days	£146.00	£150.38	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£71.00	£73.13	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£71.00	£73.13	01 April 2022	3.00%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£9.00	£9.27	01 April 2022	3.00%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,701.00	£1,752.03	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees Renewal	3 Years	£606.00	£624.18	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from	Principal Operator with Employees - Each Additiona	l up to 7 days an application	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Premises Skin Piercing and Tattooing - where Activity Carried out Mainly from	Employee Self Employed Operator - New	1 Year	£303.00	£312.09	01 April 2022	3.00%
		Premises Skin Piercing and Tattooing - where Activity Carried out Mainly from						
Place	Licences	Premises Skin Piercing and Tattooing - where Activity Not Carried out Mainly from	Self Employed Operator - Renewal	3 Years	£606.00	£624.18	01 April 2022	3.00%
Place	Licences	Premises	One Off Events	per application	£290.00	£298.70	01 April 2022	3.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£91.00	£93.73	01 April 2022	3.00%
Place	Licences	Street Traders - Food		1 Year	£342.00	£352.26	01 April 2022	3.00%
Place	Licences	Street Traders - non food		1 Year	£233.00	£239.99	01 April 2022	3.00%
Place	Licences	Street Traders - Food - change of vehicle		per application	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£218.00	£224.54	01 April 2022	3.00%
Place	Licences	Street Traders	Charitable Organisation	6 months	£81.00	£83.43	01 April 2022	3.00%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£242.00	£249.26	01 April 2022	3.00%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£290.00	£298.70	01 April 2022	3.00%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£181.00	£186.43	01 April 2022	3.00%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%	Forder Lorden Adv. Press	per application up to 7 days	£218.00	£224.54	01 April 2022	3.00%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person	£72.00	£74.16	01 April 2022	3.00%
Place	Licences	Venison Dealer		3 Years	£186.00	£191.58	01 April 2022	3.00%
Place	Licences	Window Cleaners	New or Renewal	1 Year	£122.00	£125.66	01 April 2022	3.00%
Place	Licences	Window Cleaners	New or Renewal	3 Years	£303.00	£312.09	01 April 2022	3.00%
Place	Licences	Zoo (plus any vet inspection)	a definition of the Province o	6 Years	£1,086.00	£1,118.58	01 April 2022	3.00%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity in		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Firework sales	all year sale	1 Year	£582.00	£599.46	01 April 2022	3.00%
Place	Licences	Miscellaneous	Certified Copy - Civic		£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Miscellaneous	Duplicate ID Badge	non employeting	£61.00	£62.83	01 April 2022	3.00%
Place	Licences	Miscellaneous Multi Occourt	Change of Manager	per application	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Cinemas	Multi Screen		1 Year	£618.00	£636.54	01 April 2022	3.00%
Place Place	Licences - Cinemas Licences - Cinemas	Single Screen Temp		1 Year 1 Month	£309.00 £206.00	£318.27 £212.18	01 April 2022 01 April 2022	3.00% 3.00%
Place	Licences - Cinemas	Transfer		TMONT	£123.00	£212.18 £126.69	01 April 2022	3.00%
Place	Licences - Cinemas	up to 4 screens		1 Year	£618.00	£636.54	01 April 2022	3.00%
Place	Licences - Cinemas	Change of Manager		per application	£95.00	£030.34 £97.85	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£95.00 £1,213.00	£97.85 £1,249.39	01 April 2022 01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£849.00	£1,249.39 £874.47	01 April 2022 01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£59.00	£60.77	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£30.00	£30.90	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£181.00	£186.43	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£61.00	£62.83	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£114.00	£117.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as deterr	nined	£13.00	£13.39	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£225.00	£231.75	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£693.00	£713.79	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£376.00	£387.28	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£437.00	£450.11	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£164.00	£206.00	01 April 2022	25.61%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£122.00	£125.66	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£187.00	£192.61	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Partnership			£707.00	£728.21	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£95.00	£97.85	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£14.00	£14.42	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	New Licence	1 Year	£693.00	£713.79	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£376.00	£387.28	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£437.00	£450.11	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£200.00	£206.00	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	1 Year	£122.00	£125.66	01 April 2022	3.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£187.00	£192.61	01 April 2022	3.00%

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Banc Lucis, Total Source, Total	Place				· · · · · · · · · · · · · · · · · · ·				
Instr.Inst	Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application		£13.39		
Inter Inter< Inter Inter Inter<	Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£62.00	£63.86	01 April 2022	3.00%
hand bit description bit bit	Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application				
Rate Prop Action Total Proof Pro	Place	Licences - Taxi and Private Hire			per application		£63.86		
Inser: Inser:<	Place								
And Problem(notence mean (notence mean (notence mean 	Place		· · · · · · · · · · · · · · · · · · ·		per application				
Rec Control for the matrix of th	Place	Licences - Taxi and Private Hire				£86.00	£88.58	01 April 2022	3.00%
Read Cyberbar Born Man Dec Marker Mont Dec Marker Mont <thdec marker="" mont<="" th=""> Dec Marker Mont<td>Place</td><td>City Chambers Events Team</td><td>•</td><td>Council Chamber</td><td>· · · · ·</td><td>£144.00</td><td>£150.00</td><td>01 April 2022</td><td>4.17%</td></thdec>	Place	City Chambers Events Team	•	Council Chamber	· · · · ·	£144.00	£150.00	01 April 2022	4.17%
Name Op Connect (vanish lean	Place	City Chambers Events Team			Rate)	£570.00	£595.00	01 April 2022	4.39%
Head Op/Control Internation Internaternation Internation	Place	City Chambers Events Team	•		Rate)	£1,025.00	£1,070.00	01 April 2022	4.39%
Race Dip Control from the ment man Dip Control from the men <thdip control="" from="" man<="" ment="" td="" th<="" the=""><td>Place</td><td>City Chambers Events Team</td><td>•</td><td></td><td>Rates)</td><td>£850.00</td><td>£890.00</td><td>01 April 2022</td><td>4.71%</td></thdip>	Place	City Chambers Events Team	•		Rates)	£850.00	£890.00	01 April 2022	4.71%
Name Op Construct Neuron Raves Train Construct Neuron Rav	Place	City Chambers Events Team	•		Day Rate)	£1,140.00	£1,195.00	01 April 2022	4.82%
Para Orig Datafase Faulta Tauma Orig Datafase Faulta	Place	City Chambers Events Team	•		(Evening Rate)	£1,170.00	£1,225.00	01 April 2022	4.70%
Base Op/Controls Even Team Op/Control Even Team Op	Place	City Chambers Events Team	•		(Day/Evening Rate)	£880.00	£925.00	01 April 2022	5.11%
Read Op/Contrast sevent from Landot	Place	City Chambers Events Team	•	•		£136.00	£140.00	01 April 2022	2.94%
Rate Cy Charles Perin Tam Ch 2000 Ch 2000 <thch 2000<="" th=""> Ch 20000 Ch 2000</thch>	Place	City Chambers Events Team	·	•	Rate)	£540.00	£565.00	01 April 2022	4.63%
Base Cv Clarizes Event Team Base Bas	Place	City Chambers Events Team		•	Rate)	£973.00	£1,020.00	01 April 2022	4.83%
Bios Op Chandware Events Team Op Quantum Room Har Endow End	Place	City Chambers Events Team	•	•	Rates)	£813.00	£855.00	01 April 2022	5.17%
Table Clip Charables Events Team	Place	City Chambers Events Team	•	·	Day Rate)	£1,080.00	£1,130.00	01 April 2022	4.63%
Partice Opt Chambers Funds Control Display ABANNA ABANNA ABANNA ABANNA	Place	City Chambers Events Team	•	•	(Evening Rate)	£1,109.00	£1,165.00	01 April 2022	5.05%
Pape Cay Charbers Events Team Dir. Vol. Markets Dir. Vol. Markets <th< td=""><td>Place</td><td>City Chambers Events Team</td><td>•</td><td>·</td><td>(Day/Evening Rate)</td><td>£830.00</td><td>£870.00</td><td>01 April 2022</td><td>4.82%</td></th<>	Place	City Chambers Events Team	•	·	(Day/Evening Rate)	£830.00	£870.00	01 April 2022	4.82%
Pince City Chambers Fixents Tran City Chambers Rown Hire Concilions' Lourge Pince City Chambers Fixents Tran City Chambers Rown Hire Concilions' Lourge City Chambers Rown Hire Concilions' Lourge City Chambers Rown Hire City Chambers Fixents Tran City Chambers Rown Hire Concilions' Lourge Concilions' Lourge City Chambers Fixents Tran City Chambers Rown Hire Concilions' Lourge Concili	Place	City Chambers Events Team		°	Rates)	£396.00	£415.00	01 April 2022	4.80%
Phace City Chambers Fivents Team City Chambers Room Hire Concilion Tacing Statution City Chambers Room	Place	City Chambers Events Team		5	Day Rate)	£530.00	£560.00	01 April 2022	5.66%
Place City Chambers Events Team City Chambers Room Hire Dunedin Room Anno. Frii, 330 1700 (Muthy Rate) Edes O N A pair 1202 N A frii< 1000 (Names Events Team Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon - Frii, 330 1700 (Muth, Altr E2640 E2750 O 14 pair 1202 A frii Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon - Frii, 330 1700 (Full Day E4770 E4760 O 14 pair 1202 A frii Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon - Frii, 330 1700 (Full Day E4770 E4760 O 14 pair 1202 A frii Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon - Frii, 330 1700 (Full Day E5500 E5560 O 14 pair 1202 A frii Place City Chambers Events Team City Chambers Room Hire Dunedin Room Frii - Sun Expension, Trii, 00 - Filo, 000 E5500 O 14 pair 1202 A frii	Place	City Chambers Events Team	·	5	(Evening Rate)	£530.00	£560.00	01 April 2022	5.66%
Pace City Chambers Events Team City Chambers Room Hire Dunedin Room Mon Frit, 8.30 17.00 (Mr. Http 2284.00 C275.00 Old April 2022 C47898 Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon Frit, 8.30 17.00 (Mr. Http 227.00 Old April 2022 C4.8786 Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon Frit, 8.30 17.00 (Mr. Http 228.00 Old April 2022 C4.8786 Place City Chambers Events Team City Chambers Room Hire Dunedin Room Rateil 2005.00 Old April 2022 C4.8786 Place City Chambers Events Team City Chambers Room Hire Dunedin Room Rateil 253.00 Old S55.00 Old April 2022 C4.8786 Place City Chambers Events Team City Chambers Room Hire Dunedin Room Fit-Sun Evening, 17.00 -01.00 E53.00 Old April 2022 C4.8786 Place City Chambers Events Team City Chambers Room Hire Dunedin Room Mon Frit, Sun Evening, 17.00 -01.00 E53.00 Old April 2022 C4.8786 Place City Chambers Events Team City Chambers Room Hire Dunedin Room <t< td=""><td>Place</td><td>City Chambers Events Team</td><td></td><td></td><td>(Day/Evening Rate)</td><td>£407.00</td><td>£430.00</td><td>01 April 2022</td><td>5.65%</td></t<>	Place	City Chambers Events Team			(Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
Place City Chambers Events Team Cate (b) City Chambers Events Team City Chambers Room Hire Dunedin Room Mon. Fri, 8.30. / 17.00 (Full Pay) RAT7.00 RAT7.00 <th< td=""><td>Place</td><td>City Chambers Events Team</td><td></td><td></td><td></td><td>£65.00</td><td>£70.00</td><td>01 April 2022</td><td>7.69%</td></th<>	Place	City Chambers Events Team				£65.00	£70.00	01 April 2022	7.69%
Place City Chambers Events Team City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire Dunedin Room Rate () City Chambers (2000) City Chambers Room Hire City Chambers Room Hire Dunedin Room Rate () City Chambers Room Hire City Chambers Room Hire <td>Place</td> <td>City Chambers Events Team</td> <td>•</td> <td></td> <td>Rate)</td> <td>£264.00</td> <td>£275.00</td> <td>01 April 2022</td> <td>4.17%</td>	Place	City Chambers Events Team	•		Rate)	£264.00	£275.00	01 April 2022	4.17%
Place City Chambers Events Team City Chambers Room Hire Dunedin Room Satt - Sun, 00, 00, 00, 00, 00, 00, 00, 00, 00, 0	Place	City Chambers Events Team	•		Rate)	£477.00	£500.00	01 April 2022	4.82%
Place City Chambers Events Team City Chambers Room Hire Duredin Room Fit - Sun Eventing, 17.00 - 01.00 E530.00 E550.00 <	Place	City Chambers Events Team	·		Rates)	£395.00	£415.00	01 April 2022	5.06%
Place City Chambers Events Team Education of the place of the	Place	City Chambers Events Team			Day Rate)	£530.00	£555.00	01 April 2022	
Place City Chambers Events Team City Chambers Room Hire Diamond Jubilee Room Mon - Fri, 8.30 + 17.00 (Hourly Rate) £407.00 £407.00 01 April 2022 56.898 Place City Chambers Events Team City Chambers Room Hire Diamond Jubilee Room Mon - Fri, 8.30 + 17.00 (Hourly Rate) £66.00 £70.00 01 April 2022 7.6986 Place City Chambers Events Team City Chambers Room Hire Diamond Jubilee Room Mon - Fri, 8.30 + 17.00 (Full Day Rate) £477.00 £01 April 2022 4.1786 Place City Chambers Events Team City Chambers Room Hire Diamond Jubilee Room Mon - Fri, 8.30 + 17.00 (Full Day Rate) £477.00 01 April 2022 4.8286 Place City Chambers Events Team City Chambers Room Hire Diamond Jubilee Room Mon - Fri, 8.30 + 17.00 (Full Day Rate) £477.00 01 April 2022 4.8286 Place City Chambers Events Team City Chambers Room Hire Diamond Jubilee Room Mon - Fri, 8.30 + 17.00 (Weekend Day Rate) £530.00 £415.00 01 April 2022 4.7286 Place City Chambers Room Hire Diamond Jubilee Room Sait - Sun, 08.30 + 17.00 (Weekend Day Rate) £530.00 £555.00 01 April 2022 4.7286<	Place	City Chambers Events Team			(Evening Rate)		£555.00	01 April 2022	
PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomMon - Fri, 8.30 - 17.00 (Min. 4hr Rate)£264.00£275.000.11 April 20224.17%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomMon - Fri, 8.30 - 17.00 (Fuil Day Rate)£477.00£275.000.11 April 20224.82%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomMon - Thurs, 17.00 - 01.00 (Evening Rate)£395.00£415.000.11 April 20224.82%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomMon - Thurs, 17.00 - 01.00 (Evening Rate)£395.00£415.000.11 April 20224.72%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomSat - Sun, 08.30 - 17.00 (Weekend Day Rate)£530.00£455.000.11 April 20224.72%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomFri - Sun Evening, 17.00 - 01.00£530.00£555.000.11 April 20224.72%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomFri - Sun Evening, 17.00 - 01.00£530.00£555.000.01 April 20224.72%PlaceCity Chambers Events TeamCity Chambers Room HireDiamond Jubilee RoomSun Zay Sun Zay	Place	City Chambers Events Team	•		(Day/Evening Rate)	£407.00	£430.00	01 April 2022	5.65%
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	Place	City Chambers Events Team	City Chambers Room Hire	Mandela Room		£264.00	£275.00	01 April 2022	4.17%

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Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Charge	Effective From	% Increase
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009	Additional 1 hour meeting with case officer and other service areas	per application	£525.00	£550.00	01 April 2022	2 4.76%
Place	Planning & Building Standards - Pre-application Advice	Major/National Development - 50+ residential units / 10,000m2 + commercial / other space / 2 hectares + site size / other criteria per Hierarchy of Development Regulations 2009		per application	£525.00	£550.00	01 April 2022	2 4.76%

PRUDENTIAL INDICATORS

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2020/21 and the estimates of capital expenditure to be incurred for the current and future years that are recommended for approval are:

	Capital Expenditure - General Services							
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate		
Rolled Forward Capital Investment Programme	£000	£000	£000	£000	£000	£000		
Education and Children's Services	87,439	76,579	35,338	71,215	103,555	72,646		
Place	131,292	165,356	121,577	107,975	76,803	75,726		
Place - Lending	19,313	6,995	28,006	62,413	70,500	41,793		
Place - Trams to Newhaven	53,071	69,592	42,011	15,090	0	0		
Place - Asset Management Works	14,517	22,446	27,392	26,441	33,677	31,484		
Corporate Services	478	1,364	4,059	1,091	1,597	669		
Edinburgh Health and Social Care Partnership	0	284	0	0	0	0		
General (Slippage) / Acceleration in Programme	0	0	-21,694	-18,660	-5,573	4,574		
Total General Services Capital Expenditure	306,110	342,616	236,689	265,565	280,559	226,892		

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2022-2026 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month eight stage.

	2020/21 Actual	2021/22 Forecast	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate
Rolled Forward Capital Investment Programme	£000	£000	£000	£000	£000	£000
Housing Revenue Account	41,456	61,980	121,819	174,587	266,705	512,713

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2020/21 are:

	Ratio of Financing Costs to Net Revenue Stream							
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate		
	%	%	%	%	%	%		
General Services	6.8%	6.8%	7.8%	7.9%	8.0%	8.0%		
Housing Revenue Account (HRA)	32.9%	32.7%	35.7%	37.7%	40.5%	44.2%		

Note: Figures for 2023/24 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years. The figures for General Services are based on the current long term financial plan. HRA figures are based on the business plan which was reported to Finance and Resources Committee on 3 February 2022 including the impact of the Councillor proposed rent freeze.

The estimates of financing costs include current commitments and the proposals in this budget.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2021 are:

	Capital Financing Requirement								
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26			
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate			
	£m	£m	£m	£m	£m	£m			
General Services (including Finance Leases)	1,247	1,413	1,470	1,505	1,549	1,574			
Housing Revenue Account (HRA)	376	398	468	555	665	814			
NHT LLPs	88	56	32	24	15	15			
Edinburgh Living LLPs	38	44	72	134	203	244			
Total Capital Financing Requirement	1,749	1,911	2,043	2,217	2,432	2,648			

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances noting that exit strategies are still to be finalised.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence. In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement							
	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26		
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate		
	£m	£m	£m	£m	£m	£m		
Gross Debt	1,347	1,433	1,379	1,335	1,292	1,228		
Capital Financing Requirements	1,749	1,911	2,043	2,217	2,432	2,648		
(Over) / under limit by:	402	478	664	882	1,140	1,420		

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

The introduction of IFRS 16 - Leases within the Accounts could have a significant impact on the balance sheet. Implementation was due from 1 April 2020 but has been pushed back to 1 April 2022. This will subsequently have an impact on the Capital Financing Requirement (CFR) from the 2022/23 financial year. Therefore, it should be expected to see an increase in the CFR in future years. This will similarly have an impact on the authorised limit and operational boundary for external debt but the full impact is yet to be fully understood within these assumptions. It should also be noted at the time of writing there was a further consultation being undertaken on a potential further delay to implementation.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, it is recommended that Council approves the following authorised limits for its total external debt gross of investments for the next four financial years. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council is asked to approve these limits and to delegate authority to the Service Director - Finance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt							
	2021/22	2022/23	2023/24	2024/25	2025/26			
	£m	£m	£m	£m	£m			
Borrowing	1,644	1,980	2,350	2,796	3,247			
Credit Arrangements (including leases)	294	286	279	272	264			
Authorised Limit for External Debt	1,938	2,266	2,629	3,068	3,511			

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The Council is also asked to approve the following operational boundary for external debt for the same period. The proposed operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council is also asked to delegate authority to the Service Director - Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

	Operational Boundary for External Debt							
	2021/22	2022/23	2023/24	2024/25	2025/26			
	£m	£m	£m	£m	£m			
Borrowing	1,644	1,930	2,300	2,746	3,247			
Credit Arrangements (including leases)	294	286	279	272	264			
Operational Boundary for External Debt	1,938	2,216	2,579	3,018	3,511			

The Council's actual external debt at 31 March 2021 was £1,347m of borrowing (including sums repayable within 12 months).

In taking its decisions on this budget, the Council is asked to note that the estimate of capital expenditure determined for 2021/22 will be the statutory limit determined under section 35(1) of the Local Government (Scotland) Act 2003.

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

Under the changes to the Prudential Code which came into force in December 2017, the requirement to measure and report on the incremental impact on the Council Tax / rents was removed from the Code. The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director - Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2021/22 and in the longer term financial frameworks.

	Loans Charges Liability				
	2021/22	2022/23	2023/24	2024/25	2025/26
	Actual	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000
Loans Fund Pooled Interest Rate at Indicative 4%					
General Services (excluding On-Lending and Tram to Newhaven) - New Loans F	und Advances				
Loans Fund Advances in year	145,004	68,447	76,238	107,149	93,716
Year 1 - Interest Only	2,940	1,388	1,546	2,173	1,900
Year 2 - Interest and Principal Repayment	8,435	3,982	4,435	6,233	5,451
Housing Revenue Account (HRA) - New Loans Fund Advances					
Loans Fund Advances in year (excluding borrowing for LLP programme *)	38,736	87,938	104,216	127,158	167,115
Year 1 - Interest Only	785	1,783	2,113	2,578	3,389
Year 2 - Interest and Principal Repayment	2,253	5,115	6,062	7,397	9,721

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence in 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.