

Finance and Resources Committee

10.00am, Thursday, 8 September 2022

Contract Awards and Procurement Programme (Period 1 January to 30 June 2022)

Item number	
Executive/Routine	Routine
Wards	All
Council Commitments	

1. Recommendations

- 1.1 It is recommended that the Committee notes the contents of this report and the contract awards made by officers under delegated authority, in accordance with the Council's Contract Standing Orders (CSOs). A further report will be submitted to the Committee in approximately six months' time.

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Contract Awards and Procurement Programme (Period 1 January to 30 June 2022)

2. Executive Summary

- 2.1 This report updates the Finance and Resources Committee on the scope of contracts awarded across the Council in the period 1 January to 30 June 2022. This provides visibility of contracts awarded by officers under delegated authority, including direct contract awards not openly tendered due to specific circumstances permitted in the relevant procurement regulations and those awarded following a waiver of the Council's CSOs. This report also seeks to provide the Committee with visibility of the forthcoming procurement programme in relation to expected higher value contracts across the Council.

3. Background

- 3.1 The Commercial and Procurement Services (CPS) team, within the Finance & Procurement Division, is responsible for fostering commercial and procurement efficiency, enabling Best Value to be secured across the Council. In support of this approach CPS:
- supports Directorates to procure goods, works and services (with the focus primarily on contracts in the value of £25,000 and above); and,
 - provides governance, process and operational oversight for contracting and purchasing (including the Council's CSOs).
- 3.2 The commercial and procurement programme comprises significant volumes of both activities and stakeholders across the breadth of the Council. The scope of this function includes working with services in relation to:
- £826m of third party spend across the Council during 2021/22;
 - Management of the Council's Contract Register – 1,328 live contracts (at 11 July 2022); and
 - Approximately 7,120 suppliers, 1,210 requisitioners and 740 approvers on the Council's Oracle purchasing system (at 11 July 2022).
- 3.3 Directorates are responsible for ensuring that contract information is regularly updated on the Council's Contract Register (accessible through the Orb and

publicly). CPS regularly provides a list of expiring contracts and waivers to Directorates for their review, to enable Executive Directors and Service Directors to fulfil their responsibilities for all contracts tendered and subsequently awarded by their Directorates/Divisions. Commercial Partners within CPS work alongside divisional management and procurement delivery teams, as business partners, to support the contract planning process and compliance with procurement regulations.

- 3.4 The Council's CSOs outline contract approval thresholds for goods, works and services, identifying both the level of award which can be undertaken and those with the authority to award. The current version of the CSOs was approved by Council on 4th February 2021.
- 3.5 In specific circumstances, direct awards can be undertaken, where it is not practically viable or in the Council's best interests to 'tender' the requirement.
- 3.6 A waiver of CSOs to allow a contract to be awarded or extended without competitive tendering may also be required in certain circumstances. Inevitably, there will always be a need for a select number of waivers, however each is evaluated on its own merits and approval given only if fully justifiable and in the best interests of the Council. Such circumstances continue to be tightly controlled and scrutinised and will continue to be reported to Committee through this report.
- 3.7 This report also provides a summary of forthcoming procurement activity for expected higher value contracts across the Council.

4. Main report

- 4.1 This report updates the Finance and Resources Committee on the scope of contracts awarded by officers under delegated authority across the Council in the period 1 January to 30 June 2022 and provides visibility of the forthcoming procurement programme in relation to expected higher value contracts across the Council. Information with regards to contract awards is as recorded on the Council's Contract Register as of 11 July 2022.
- 4.2 It is noted that the Covid-19 pandemic, associated recovery period and other factors such as the invasion of Ukraine, inflationary pressures, etc have and continue to impact on the Council's procurement activity. In response to this, actions and control measures have been undertaken to support existing and new contracting requirements, and in turn mitigate the associated risks.
- 4.3 This ongoing position is however continuing to present a number of challenges to the Council and its suppliers. CPS is working closely with Directorates to support them through this period. It is though noted that in some cases there has been a requirement to seek approval to waive CSOs in Committee or through delegated officer approval as a result of these ongoing challenges. As ever, such approvals continue to be constructively challenged and subject to robust scrutiny, to ensure such actions are in the Council's best interests and secure Best Value.

- 4.4 The CSOs state that contracts above a threshold of £1m for supply of goods and services and £2m for works require approval from the Committee prior to award. A summary of contracts awarded by officers under delegated authority is presented in Table 1 below.

Table 1 Contracts Awarded under Delegated Authority

Directorate	Total Contract Value 1 January – 30 June 2022
Education and Children’s Services	£816,734
Health and Social Care	£9,019,262
Place	£134,135,715
Corporate Services	£12,013,559
De Minimis Value Contracts (Under £25,000)	£694,229
	£156,679,499

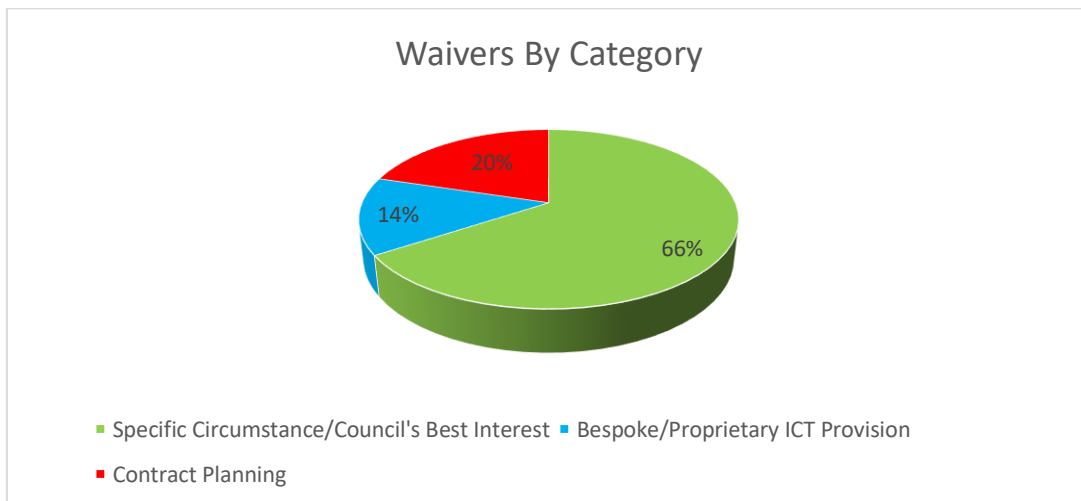
- 4.5 A full breakdown of contracts awarded by officers under delegated authority in this period is provided in Appendix 1. It is noted that given their de minimis value, contracts under the value of £25,000 have not been individually listed. For information, there were a total of 69 contracts awarded in the report period with a value of less than £25,000.
- 4.6 National Framework awards under Standing Order 12 of the CSOs are also included in Appendix 1. The title or description identifies where such a Framework has been utilised.
- 4.7 The report also offers insight in respect of those contracts awarded under waiver of the Council’s CSOs, both under delegated authority and through Committee approval, these are summarised by Directorate in Table 2 on the following page.

Table 2 Contracts Awarded under the Waiver of Standing Orders

Directorate	Total Value of Waivers 1 January – 30 June 2022	
	Delegated Authority	Committee Approval
Education and Children's Services	£1,264,696	£4,773,864
Health and Social Care	£490,535	£13,330,948
Place	£2,664,367	£23,775,191
Corporate Services	£806,391	£250,000
Total	£5,225,989	£42,130,003

4.8 Appendices 2 and 3 provide the detail and financial value of contracts awarded under waiver of Council CSOs.

4.9 To enable greater understanding of the background to waivers across the Council, CPS records relevant management information. The chart below details reasoning (based on the background and justification provided by the service area) for the waivers in period, noting that a limited percentage (20%) primarily relate to contract planning. The majority (66%) of waivers recorded relate to specific circumstances where services required at a certain point in time dictate that a direct award is in the Council's best interests. It is noted that the remaining 14% relate to bespoke/proprietary ICT. Given the breadth of services delivered across the Council, the reasons for these are numerous and varied, with further detail of requirement for each waiver listed within Appendix 2.



4.10 With regard to the value of waivers, the majority continue to be of a relatively low to moderate value, with 17% of waivers £10,000 or less, 49% of waivers £25,000 or less and 76% below the £50,000 (£2M for works) regulated threshold.

- 4.11 CPS continues to monitor and challenge waivers to ensure continuing compliance with the CSOs. The Waiver and Contract Registers provide the required visibility of spend enabling CPS to highlight to Directorates where plans for procurement require to be put in place without delay, to help achieve compliance and Best Value.
- 4.12 To enable greater insight into the forthcoming procurement programme in relation to higher value contracts across the Council, the top twenty five as well as an indication of the quantity of lower value procurements currently in development, is detailed within Appendix 4. It should be noted this is based on current knowledge and is subject to change as each individual procurement strand progresses.

5. Next Steps

- 5.1 A further report will be submitted to the Committee in approximately six months' time.

6. Financial impact

- 6.1 Through a robust procurement approach, proactive management of contract cycles, aggregating spend and carrying out competitive procurement where appropriate, this should continue to support commercial efficiency and achieve Best Value for Council contracts.

7. Stakeholder/Community Impact

- 7.1 Directorates have been consulted in relation to their expiring contracts, waivers and suppliers in preparation for the collation of this report. On an ongoing basis, the CSOs outline the appropriate measures of consultation and approval that must be sought from officers or Committee for each waiver, dependent on expected value.
- 7.2 Due to the significant volumes of activity and numbers of stakeholders involved in purchasing and procuring goods, services and works, CPS relies on service areas to provide accurate information through their Contract Register entries and timely requests for procurement support. To mitigate against any risks in this area, data is reviewed for accuracy and reliability in consultation with services.
- 7.3 A waiver denotes a departure from the CSOs. There may be an increased risk if the Council has departed from the procurement regulations. However, each waiver is scrutinised on its own merits in this context and requires appropriate checks and balances both within the Directorate concerned and corporately and is only approved if justifiable given the circumstances or permitted in accordance with the relevant legislative framework.
- 7.4 Co-production resource and timescales require to be fully considered in planning overall timescales for services to re-procure contracts to ensure early planning and avoidance of waiver requirements.

- 7.5 There are no equalities or sustainability impacts directly arising as a result of this report.

8. Background Reading/External References

- 8.1 [Contract Awards and Procurement Programme \(Period 1 July - 31 December 2021\)](#)
– Report to Finance and Resources Committee, 3rd March 2022.

9. Appendices

- 9.1 Appendix 1 - Contracts awarded under Delegated Authority
- 9.2 Appendix 2 - Contracts awarded under the Waiver of CSOs by Delegated Authority
- 9.2 Appendix 3 - Contracts awarded under the Waiver of CSOs by Committee approval
- 9.4 Appendix 4 - Procurement Programme – Anticipated High Value Procurements Across the Council

Appendix 1 – Contracts awarded under Delegated Authority

The following relate to the period 1 January – 30 June 2022.

Supply of Goods and Service Contracts

Date	Directorate	Education and Children's Services	
	Supplier	Contract Description	Value
03/01/2022	Sportex Group Ltd	Maintenance and inspection of school synthetic pitches.	£238,018
14/01/2022	Scotland Yard Adventure Centre Ltd t/a The Yard	Term time support for children and young people with disabilities.	£48,000
25/02/2022	TES Global Limited	Educational 'Classcharts' app for schools.	£25,000
13/04/2022	Sacro	Travel service for friends and families of offenders in Scottish prisons.	£86,204
20/04/2022	Warners Solicitors LLP	Property purchase for foster carers who require a larger home for accommodated children.	£65,480
09/05/2022	Victim Support Scotland	Provision of victim support for victims and witnesses of crime in Edinburgh.	£108,108
08/06/2022	Edinburgh Community Food Limited	Support to vulnerable people in the justice system to prevent them falling into food poverty during the Covid-19 recovery period.	£40,924
16/06/2022	Multi-Supplier Framework	Adoption of Scotland Excel (SXL) Musical Instruments Framework.	£205,000
			£816,734

Date	Directorate	Health and Social Care Partnership	
	Supplier	Contract Description	Value
31/03/2022	Volunteer Centre Edinburgh	Accommodation for people who have complex needs including a mental health diagnosis (Firhill).	£170,132
11/04/2022	Libertus Services	Day opportunities and support for older people.	£249,130
18/05/2022	Nottingham Rehab Ltd t/a NRS Healthcare	Supply of Aids for Daily Living (ADL) equipment and the servicing, maintenance and repair of ADL equipment, via Framework. (Award under Delegated Authority previously approved at Committee).	£8,600,000
			£9,019,262

Date	Directorate	Place	Value
	Supplier	Contract Description	
05/01/2022	Ross Quality Control Limited	Appointment of clerk of works via Council Framework.	£45,000
07/01/2022	Aecom Limited	Design engineering services for Corstorphine Connections, Low Traffic Neighbourhood, via SXL contract.	£191,980
12/01/2022	Thomas & Adamson	Programme management and project delivery support to Housing Service processes and programmes via Professional Services Framework (PSF).	£310,643
13/01/2022	Faithful and Gould	Professional services, Granton Gas Holder restoration and public realm via PSF.	£27,328
13/01/2022	Atkins Limited	Moredun hard and soft landscaping project (design).	£59,750
14/01/2022	Josephs Accommodations Limited	Temporary accommodation (Private Rented) via Council's dynamic purchasing system. (Award under Delegated Authority previously approved at Committee).	£3,833,530
25/01/2022	Jacobs UK Ltd	Design engineering services for active travel links on the periphery of Meadowbank mixed-use development.	£68,259
27/01/2022	Easylet Scotland Ltd	Temporary accommodation (Private Rented – 166 properties, up to 10 year contract) via Council's dynamic purchasing system. (Award under Delegated Authority previously approved at Committee).	£28,675,050
31/01/2022	Agilent Technologies LDA UK Limited	High performance liquid chromatography.	£45,117
03/02/2022	Changeworks Resources for Life Ltd	Housing energy and sustainability advice services.	£796,000
07/02/2022	The Audience Agency	Digital engagement strategy for museums.	£38,100
09/02/2022	Faithful and Gould	Redevelopment of Leith Walk via PSF.	£931,479
10/02/2022	Faithful and Gould	Gracemount civic square - mural design and delivery via PSF.	£26,362
10/02/2022	D Li	Temporary accommodation (Home Share) via Council's dynamic purchasing system.	£700,800
10/02/2022	D Li	Temporary accommodation (Private Rented Accommodation) via Council's dynamic purchasing system. (Award under Delegated Authority previously approved at Committee).	£1,029,290
14/02/2022	Progressive Partnership Ltd	Local traffic surveys, low-traffic neighbourhood project.	£69,736
18/02/2022	Bruntsfield Management Ltd	Temporary accommodation (Home Share) via Council's dynamic purchasing system.	£329,489

21/02/2022	Currie & Brown UK Limited	West Edinburgh Link active travel project management services via PSF.	£49,500
21/02/2022	Currie & Brown UK Limited	Meadows to George Street active travel project management services via PSF.	£49,500
22/02/2022	Atkins Limited	Dean Park Primary School building and quantity surveying services via PSF.	£74,540
24/02/2022	Dataserve UK t/a SP Dataserve Ltd	Supply and operation of energy meters to Council properties.	£372,800
25/02/2022	Faithful and Gould	Whole House Retrofit (WHR) design engineering and survey pilots via PSF.	£523,000
25/02/2022	Aecom Limited	Transport design services - North Edinburgh Active Connections, via SXL Framework.	£114,288
28/02/2022	Benchmark4 LLP	Temporary accommodation (Home Share) via Council's dynamic purchasing system. (Award under Delegated Authority previously approved at Committee).	£1,849,181
01/03/2022	William Waugh (Edinburgh) Limited	Disposal of mixed scrap metals and lead acid batteries (income contract).	-£85,000
02/03/2022	Gleeds Building Surveying Ltd	Kirkliston Primary School Annex via PSF.	£34,210
03/03/2022	Bainfield House	Temporary accommodation (Home Share) via Council's dynamic purchasing system.	£590,692
04/03/2022	Atkins Limited	Professional services for Green Blue Neighbourhoods Project - Phase One Craigmyleth, via PSF.	£40,000
08/03/2022	Faithful and Gould	Professional services for mixed use housing development west Edinburgh via PSF.	£873,780
08/03/2022	Will Rudd Davidson Edinburgh Ltd	Professional structural engineering services to assist with emergency works via PSF.	£49,995
08/03/2022	Summers-Inman Construction And Property Consultants LLP	Professional services regarding adaptation design solutions to support people to remain in their homes, via PSF.	£49,995
09/03/2022	Faithful and Gould	Professional services for Wester Hailes High School via PSF.	£892,500
09/03/2022	The Community Help and Advice Initiative - CHAI	Court representation services.	£372,812
10/03/2022	Nivensknowe Boarding Kennels	Provision of kennelling services for pets of homeless people in temporary accommodation.	£440,000
10/03/2022	Ardblair Guest House	Temporary accommodation (Shared House) via Council's dynamic purchasing system.	£528,840
10/03/2022	MS Properties Edinburgh Limited t/a AAA Guest House	Temporary accommodation (Shared House) via Council's dynamic purchasing system.	£597,240

10/03/2022	Leamington House	Temporary accommodation (Shared House) via Council's dynamic purchasing system.	£721,440
10/03/2022	St Albans Lodge	Temporary accommodation (Shared House) via Council's dynamic purchasing system.	£296,640
10/03/2022	The Travellers Rest	Temporary accommodation (Shared House) via Council's dynamic purchasing system.	£582,048
10/03/2022	Bainfield House	Temporary accommodation (Shared House) via Council's dynamic purchasing system.	£973,440
10/03/2022	BR Hallworth Ltd	Continuation of system hardware/software support for the Council's tram priority system.	£45,000
11/03/2022	Faithful and Gould	Gracemount Civic Square - mural design and delivery, via PSF.	£26,362
11/03/2022	Summers-Inman Construction And Property Consultants LLP	Professional services, building surveying for housing Financial Year 22/23 programme via PSF.	£49,995
11/03/2022	Summers-Inman Construction And Property Consultants LLP	Professional services, building surveying for capital projects via PSF.	£49,995
11/03/2022	Summers-Inman Construction And Property Consultants LLP	CAD design and drawing service to support housing programme, via PSF.	£49,995
14/03/2022	Sentinel Clerk of Works Limited	Housebuilding programme, mechanical and engineering clerk of works via Framework.	£83,200
14/03/2022	SP Energy Networks	Connection for Electric Vehicle Charging Point (EVCP) East London Street.	£25,195
16/03/2022	Sweco UK Limited	Professional services for Cameron Toll to BioQuarter active travel project, via PSF.	£45,166
16/03/2022	Cameron Guest House Group t/a K & S Mir	Temporary accommodation (Shared House Rapid Access) via Council's dynamic purchasing system.	£444,342
16/03/2022	Cameron Guest House Group t/a K & S Mir	Temporary accommodation (Shared House – 10 properties – 2 year contract) via Council's dynamic purchasing system. (Award under Delegated Authority previously approved at Committee).	£8,440,586
21/03/2022	Built Intelligence Ltd	'FastDraft' contract and project management system for structures and roads.	£91,000
22/03/2022	Muller UK and Ireland Group LLP	Adoption of best value supplier for supply and delivery of milk. (This is not a single contract – multiple small value purchases / transactions).	£3,600,000
25/03/2022	DJM Audio Solutions Ltd	Usher Hall upgrade to in-house sound system.	£25,000
28/03/2022	Imperial Portfolios Limited t/a The Housing Network	Temporary accommodation (Private Rented – 180 properties, up to 10 year contract) via Council's dynamic purchasing system. (Award under Delegated Authority previously approved at Committee).	£31,799,823

31/03/2022	GoCardless Ltd	Garden waste management – direct debit collection.	£240,000
31/03/2022	Chargemaster Limited	Supply and installation of electrical vehicle charging infrastructure at numerous sites within Edinburgh.	£723,874
31/03/2022	Turner & Townsend Project Management Limited	Review of vulnerable road user safety at major junctions via PSF.	£45,090
06/04/2022	Leonard Property Holdings Ltd	Temporary accommodation (Private Rented) via Council's dynamic purchasing system.	£153,528
08/04/2022	Phoenix Properties Edinburgh Ltd	Temporary accommodation services.	£231,420
13/04/2022	TRL Ltd	ECO Stars Technical Management Support Framework.	£90,068
18/04/2022	Currie & Brown UK Limited	Quantity surveying services via PSF.	£100,000
19/04/2022	Jupiter Hotels Ltd	Temporary accommodation services.	£134,400
21/04/2022	Queensgate Hotel Edinburgh Ltd	Temporary accommodation services.	£140,700
21/04/2022	Holmes Miller Limited	Professional services relating to Kirkliston Primary School Annex, via PSF.	£30,884
21/04/2022	Jewel Smith	Sale of original artworks during City Art Centre exhibition.	£50,220
27/04/2022	Portakabin (Scotland) Limited	Hire of temporary toilet facilities for The Meadows, Inverleith Park and Leith Links.	£86,000
27/04/2022	Currie & Brown UK Limited	Employers agent and quantity surveying services for Macmillan Hub via PSF.	£95,860
28/04/2022	7N Architects LLP	Granton lighthouse conceptual design via PSF.	£27,357
29/04/2022	Atkins Limited	Professional services for Queensferry High School Link, via PSF.	£35,270
03/05/2022	Minto Street Guest House Ltd	Temporary accommodation services.	£69,300
03/05/2022	EDF Productions/Ellen De Faux Ltd	Live performance films of musical artists.	£46,000
04/05/2022	Cairn Hotel Edinburgh	Temporary accommodation services.	£92,400
09/05/2022	Sentinel Clerk of Works Limited	Macmillan Hub clerk of works services via Framework.	£30,400
10/05/2022	Faithful and Gould	Professional services, Portlee accommodation, via PSF.	£503,331

12/05/2022	Currie & Brown UK Limited	Professional services relating to Meadowbank mixed-use development via PSF.	£150,000
12/05/2022	Lothian Buses PLC	Supported bus contract, service 38.	£176,232
13/05/2022	Multi-Supplier Framework	Framework relating to specialist event support crew and equipment hire for cultural venues.	£600,000
23/05/2022	Currie & Brown UK Limited	Professional services relating to replacement of Thorn lanterns, via PSF.	£49,500
30/05/2022	Turner & Townsend Project Management Limited	Provision of NEC4 Project Management Services relating to City Centre West East Link (CCWEL) via SXL Framework.	£254,600
31/05/2022	Faithful and Gould	Professional services for Leith Connections cycle active travel improvements via PSF.	£316,878
01/06/2022	William Waugh (Edinburgh) Limited	Disposal of mixed scrap metals and lead acid batteries (income contract).	-£89,500
08/06/2022	Robertson Partnership Homes Limited	Pre-construction services for a new build housing development at Greendykes, via Framework.	£963,977
10/06/2022	Multi-Supplier Framework	Adoption of SXL Grounds Maintenance Framework.	£70,000
14/06/2022	Cameron Guest House Group t/a K & S Mir	Temporary accommodation (Shared House – Rapid Access) via Council’s dynamic purchasing system.	£66,435
16/06/2022	Nationwide Data Collection (Scotland) Ltd	Speed surveys, junction, pedestrian and cycle counts.	£48,900
20/06/2022	Multi-Supplier	Adoption of SXL Framework for Personal Protective Equipment (PPE).	£1,524,000
20/06/2022	Harley Haddow Ltd	Mechanical and engineering services for housing operations teams via PSF.	£50,000
20/06/2022	Thomson Gray Limited	Building surveying services for housing operations teams via PSF.	£50,000
20/06/2022	D Li	Temporary accommodation (Home Share) via Council’s dynamic purchasing system.	£416,520
27/06/2022	Instock Ltd / Lovats Catering Engineering Services Limited	Supply, delivery and installation of commercial catering equipment.	£49,000
** Excludes Income Contracts			£99,742,157**

Date	Directorate	Corporate Services	
	Supplier	Contract Description	Value
11/01/2022	Halo Service Solutions Ltd	Service desk Customer Relationship Management (CRM) system.	£252,667
28/01/2022	Jacobs UK Ltd	Edinburgh's Draft Climate Strategy - Strategic Environmental Assessment via SXL Framework.	£49,885
31/01/2022	GatenbySanderson	Interim recruitment services.	£100,000
11/02/2022	Royal Mail Group Ltd	Postal Services (This is not a single contract – multiple small value purchases / transactions).	£4,240,000
24/02/2022	Ringlink Services Limited	Various training for parks and greenspace staff.	£40,400
25/02/2022	Trustmarque Solutions Ltd	Software licences for Microsoft and associated products. (Award under Delegated Authority previously approved at Committee).	£5,802,508
01/03/2022	Charles Taylor General Adjusting Services Limited	Claims handling agents - tram insurance.	£50,000
07/03/2022	Pinsent Masons LLP	Legal advice and investigation support.	£200,000
21/03/2022	Pinsent Masons LLP	Legal services for redress scheme.	£200,000
04/04/2022	Field And Lawn Limited	Hire of marquee with power, heating, lighting, furniture etc used as welcome centre for Ukrainian refugees.	£140,000
20/04/2022	GatenbySanderson Limited	Consultancy services via Local Government Resourcing Partnership Framework (LGRP).	£49,999
20/04/2022	Gillespie People Solutions	Development of new behavioural framework and recruitment approach to support culture change.	£25,000
31/05/2022	Gosta Training Limited	Provision of pesticide awareness and handling training to new and existing staff.	£38,100
01/06/2022	Computacenter UK Limited	Technology peripherals and infrastructure framework.	£800,000
07/06/2022	Lumus360 Ltd	Provision of leadership development training.	£25,000
			£12,013,559

Works Contracts

It is noted the following works contracts were awarded under Delegated Authority in the Place Directorate only.

Date	Directorate	Place	Value
	Supplier	Contract Description	
05/01/2022	Bell Decorating Group Ltd	Stronger North Phase 2, external redecoration and other works, via Housing Capital Works Framework (HCWF).	£496,405
10/01/2022	Cruden Building (East) Limited	Site investigation works Powderhall Mixed Tenure (waste transfer site) via New Build Housing Framework (NBHF).	£1,156,213
19/01/2022	McTear Contracts Limited	Supply and installation of new kitchens and bathrooms to domestic properties via HCWF.	£1,208,473
24/01/2022	VolkerLaser Ltd	Balerno bridge and Fillyside Road bridge refurbishment.	£169,358
24/01/2022	Maclay (Civil Engineering) Limited	Carriageway resurfacing to Newmills Crescent and Newmills Grove via Transport Infrastructure Framework (TIF).	£94,574
25/01/2022	Kiely Bros Ltd	Surface treatment schemes, micro-asphalt, citywide, via TIF.	£824,706
27/01/2022	Maxi Construction Limited	Trinity Primary School gym hall screen replacement works via Contractor Works Framework (CWF).	£73,700
03/02/2022	MP Group UK Limited	Roof replacement and common area works Dumbryden Gardens via Framework.	£897,675
04/02/2022	Everwarm Ltd	Installation of cavity wall insulation and solar equipment to houses via Framework.	£1,798,200
07/02/2022	MP Group UK Limited	Installation of cavity wall insulation and solar equipment to housing via Framework.	£1,921,361
09/02/2022	Maclay (Civil Engineering) Limited	Carriageway improvement works and replacement of traffic signals at Telford Road/Groathill Avenue, via TIF.	£831,435
09/02/2022	MP Group UK Limited	Roof replacement and common area works Dumbryden Gardens via Framework. (separate properties from above).	£1,472,088
09/02/2022	Tarmac Trading Limited	Maybury Road, Maybury Drive, Whitehouse Road and Barnton Grove, carriageway resurfacing via TIF.	£1,562,290
15/02/2022	P1 Solutions Ltd	NEPs delivery and external work via HCWF.	£381,122
15/02/2022	Aggregate Industries UK Ltd	Ferry Road, Silverknowes Road East and Silverknowes Road carriageway resurfacing via TIF.	£664,652
22/02/2022	Nicholson Bros (Electrical Contractors) Limited	Electrical Heating 2022 via HCWF.	£1,255,826
22/02/2022	Maxi Construction Limited	Gracemount Civic Square renovation project via HCWF.	£396,702

24/02/2022	T. & N. Gilmartin (Contractors) Limited	Newbattle Terrace public realm works via TIF.	£1,036,914
28/02/2022	P1 Solutions Ltd	Northfield Drive and Northfield Grove landscape improvements via HCWF.	£1,481,896
02/03/2022	Luddon Construction Limited	Footways reconstruction project via TIF.	£581,117
07/03/2022	Maclay (Civil Engineering) Limited	Mountcastle Drive North and Mountcastle Drive South carriageway resurfacing works via TIF.	£863,670
08/03/2022	Story Contracting Limited	Essential repair works to six masonry bridge structures.	£249,850
10/03/2022	Maclay (Civil Engineering) Limited	Resurfacing of footways on Warriston Drive and Warriston Terrace, replacement of lighting columns, via TIF.	£263,734
10/03/2022	Cornhill Building Services Ltd	Portobello Town Hall stonework via CWF.	£340,184
15/03/2022	Maxi Construction Limited	Extension of Sciennes Primary School via Crown Commercial Services (CCS) Framework. (Award under Delegated Authority previously approved at Committee).	£2,731,254
16/03/2022	Markon Ltd	Planing and disposal of road construction materials.	£28,865
17/03/2022	V.H.E. Construction PLC	Removal of waste material from Meadowspot woodland following landslide at Craiglockhart.	£106,444
21/03/2022	Landcare Solutions (Scotland) Limited	Supply and installation of play equipment and surfacing for a number of playparks.	£333,000
22/03/2022	Servest Arthur McKay Limited	Leith Academy mechanical installation works via CWF.	£150,150
22/03/2022	Murdoch MacKenzie Construction Ltd	Contract for cleaning Hawes and LongCraig pier.	£133,734
24/03/2022	Luddon Construction Limited	Cockburn Crescent carriageway resurfacing via TIF.	£589,025
25/03/2022	P1 Solutions Ltd	Ferry Road Drive front and rear garden redevelopment via HCWF.	£116,851
30/03/2022	P1 Solutions Ltd	Glenogle Road footpath improvement works via HCWF.	£38,131
31/03/2022	Luddon Construction Limited	Carriageway resurfacing and traffic signals upgrade on A89 at Newbridge, via TIF.	£818,417
01/04/2022	Zenith Property Conservation Ltd / Thomas Menzies (Builders) Ltd / Go-Wright Ltd	Masonry and de-vegetation Framework.	£400,000
13/04/2022	Livingston Building Services Limited	City Chambers heating works via CWF.	£523,518
21/04/2022	Bell Decorating Group Ltd	Fire damage reinstatement via HCWF.	£85,596

21/04/2022	Dieselec Thistle Generators Ltd	Repair and maintenance of emergency generators via HCWF.	£120,000
21/04/2022	Eden Services (Scotland) Ltd	Repair and maintenance of communal TV aerials via HCWF.	£250,000
21/04/2022	Ferrier Pumps Ltd	Repair and maintenance of water pumps via HCWF.	£80,000
21/04/2022	Thain Commercial Ltd	Communal laundrettes repairs and maintenance via HCWF.	£80,000
26/04/2022	JCJ (Demolition & Construction) Limited	Enabling works to the existing school at Deanbank House via HCWF.	£257,331
27/04/2022	Markon Ltd	Planing and disposal of road construction materials, Tantallon Place	£30,493
27/04/2022	Markon Ltd	Planing and disposal of road construction materials, Chalmers Crescent.	£25,702
29/04/2022	CCG Scotland Ltd	Niddrie Mains Road development works via NBHF.	£699,349
06/05/2022	Maxi Construction Limited	Boroughmuir High School - classroom reconfiguration works via CWF.	£193,297
13/05/2022	Luddon Construction Limited	Carriageway and footway resurfacing to Newhaven Road, Stanley Road, Park Road, Derby Street via TIF.	£422,018
18/05/2022	Bell Decorating Group Ltd	Scaffolding works in conjunction with consultancy and surveying works via HCWF.	£46,555
19/05/2022	Luddon Construction Limited	Bo'ness Road, new pedestrian crossing via TIF.	£77,924
23/05/2022	Luddon Construction Limited	Carriageway resurfacing works at Wester Hailes Road and Murrayburn - Park, Garden, Green, Grove via TIF.	£656,669
26/05/2022	Atalian Servest AMK Limited	Longstone Primary School, electrical and associated works via CWF.	£567,721
26/05/2022	Clark Contracts Ltd	Flora Stevenson Primary School, masonry, windows, sanitary and electrical works via CWF.	£603,920
01/06/2022	Cornhill Building Services Ltd	Holy Cross Primary School, asset management works via CWF.	£241,249
21/06/2022	Dacoll Electrical Contracting Ltd	Usher Hall fire alarm upgrade works via CWF.	£147,759
27/06/2022	Everwarm Ltd	Domestic Gas Heating 2022 – West via HCWF.	£1,819,261
27/06/2022	Gas Call Services Ltd	Domestic Gas Heating 2022 – East via HCWF.	£1,997,180
			£34,393,558

Appendix 2 – Contracts awarded under the Waiver of CSOs by Delegated Authority

The following relate to the period 1 January – 30 June 2022.

Waiver No.	Directorate	Education and Children's Services	
	Supplier	Description / Justification for waiver	Value
Waiver 2807	OneFile Ltd	Continuance of the OneFile electronic folio system for training, best interests.	£5,512
Waiver 2815	The Sleep Charity	Sleep training for children and young people as an early care intervention measure.	£29,000
Waiver 2816	Adoption Focus	Inter-agency fee for matching children registered for adoption with prospective adopters, best interests	£32,400
Waiver 2817	J Ross	Mandatory professional learning programme for senior leaders and practitioners across schools, best interests.	£20,000
Waiver 2821	Career Ready	Specific career support for school pupils, best interests.	£17,350
Waiver 2823	Cairngorm Mountain (Scotland) Ltd	Ski passes for snow-sports lessons as part of the outdoor learning residential experiences for schools.	£20,000
Waiver 2824	PH electrical / P Hamid	One off solar installation project for Benmore Outdoor Centre property, third party funded, urgency.	£35,000
Waiver 2826	Lecht Ski Company Ltd	Ski passes for snow-sports lessons as part of the outdoor learning residential experiences for schools.	£20,000
Waiver 2828	Fresh Start Independence Project Ltd	Continuation of specialist supported accommodation for vulnerable young person, best interests.	£17,914
Waiver 2829	VTO (Volunteer Tutors Organisation)	Support with learning and teaching for children and young people in care, best interests.	£27,000
Waiver 2850	Linguascope	Language learning website to support education in a number of schools across a five year period, best interests.	£9,300
Waiver 2851	Tivoli Group Limited	Specialist repair to school volleyball court by original installer.	£11,000
Waiver 2853	Bridge 8 Hub CIC	Community based project offering outdoor learning experiences to children and young people, best interests.	£14,600
Waiver 2857	Edinburgh Community Food Initiative	Continuity of support to vulnerable women in the justice system, third party funded, best interests.	£30,000
Waiver 2864	GL Education Group Ltd	Continuity of assessment materials to learners, best interests.	£132,500
Waiver 2866	Street League	Football focused employability support and development, best interests.	£32,023
Waiver 2867	Basil Paterson Middle School	Continuation of specialist support for two children in mainstream education with additional support needs.	£30,000
Waiver 2870	Dr S Ross	Appointment of independent chair for significant case review.	£5,500
Waiver 2872	The Bike Station	Goods and training for the Council's bicycle workshop to support people in the justice system undertaking unpaid work.	£39,082
Waiver 2873	South East Scotland Regional Scout Council	Venue for adventurous activity days for primary school children.	£50,000

Waiver 2875	She Scotland CIC	Support programme for young women particularly impacted by covid-19 pandemic with regard to health and wellbeing.	£40,000
Waiver 2877	Gold and Gray Soccer Academy Ltd	Continuance of football academies to end of educational year to support attainment, best interests.	£49,500
Waiver 2880	TOK (Scotland) Ltd	Motivational programme for young people to help establish reflection and positive culture, best interests.	£49,000
Waiver 2881	BE Uniforms Ltd	Continuity of supplier for school blazers for Queensferry High School.	£20,000
Waiver 2913	J Lee	Specialist skills for balance of care review.	£48,000
Waiver 2920	Learning Journals Ltd	Continuity in provision of parental engagement system for children's learning and development attainment.	£120,000
Waiver 2927	Air Products Plc	Supply of gases to operate swimming pools within secondary and primary schools, SXL Framework no longer in place, best interests.	£25,000
Waiver 2928	ClickView Limited	Cloud-based multimedia content, aligned to Curriculum for Excellence, already in use across schools, continuity.	£167,072
Waiver 2936	Brenntag UK Limited	Supply of chemicals for swimming pools, SXL Framework expired, short-term until new contract in place, best interests.	£40,000
Waiver 2937	Intercultural Youth Scotland	Anti-racism education project for schools, best interests.	£7,700
Waiver 2945	Tivoli Group Limited	Additional works related to specialist repair to school volleyball court by original installer already working on site, best interests.	£14,551
Waiver 2948	Gold and Gray Soccer Academy Ltd	Continuity of PEF funded football academies to support attainment for vulnerable and challenged pupils, best interests.	£49,692
Waiver 2950	Access Parkour Ltd	Coaching in Parkour and other movement classes to all ages and abilities to develop the skills they need to overcome both physical and mental barriers in their life, best interests.	£8,000
Waiver 2954	Edinburgh Community Food Initiative	Provision of food and drink supplies relating to Ukrainian refugee welcome, urgency of requirement, third party funded.	£48,000
			£1,264,696

Waiver No.	Directorate	Health and Social Care Partnership	
	Supplier	Description / Justification for waiver	Value
Waiver 2818	Storm Skills Training CIC	Short term delivery of specialist online suicide prevention training (safety planning), best interests.	£7,365
Waiver 2825	Volunteer Centre Edinburgh	Volunteer engagement to assist people with complex needs including mental health diagnosis, third party funded.	£170,132
Waiver 2837	L.O.M Training	Specialist face to face suicide prevention training, urgency and best interests.	£10,000
Waiver 2845	JLA Total Care Ltd	Extension to care home laundry service to permit alignment with other Council contracts moving forward, best interests.	£11,100
Waiver 2862	UK Smart Recovery	Continuity with provider for licence and support in developing addiction support intervention locally, best interests.	£26,400
Waiver 2886	Autism Initiatives UK	Wide range of support, information and advice to autistic adults in Edinburgh, best interests.	£81,744
Waiver 2892	Newcross Healthcare Solutions Limited	Agency staff for care homes where contracted suppliers are unable to support staffing requirements, best interests.	£50,000
Waiver 2896	Spearhead	Care home furniture required to be consistent with existing.	£10,764
Waiver 2919	H1 Healthcare Group Limited	Agency staff for care homes where contracted suppliers are unable to support staffing requirements, best interests.	£100,000
Waiver 2955	Legrand Care	Ongoing maintenance and support for life critical nurse call system, best interests	£23,030
			£490,535

Waiver No.	Directorate	Place	Value
	Supplier	Description / Justification for waiver	
Waiver 2803	Williams Commerce Ltd	Necessary ICT security and other related upgrades to cultural websites, ICT proprietary.	£10,000
Waiver 2810	P1 Solutions Ltd	Urgent works required to Stirling Road, contracted suppliers unable to undertake, best interests.	£27,000
Waiver 2811	Facultatieve Technologies Ltd	Short extension providing continuity for ongoing servicing and maintenance of cremators until new contract in place.	£13,056
Waiver 2813	Groundwater Dynamics Ltd	Specialised drainage solution for Inverleith Park, negating requirement for access to the Scottish Water sewage network, best interests.	£144,820
Waiver 2814	The Edinburgh Coach and Truck Park	Temporary storage of site caravans whilst development works undertaken at North Cairntow, best interests.	£80,000
Waiver 2827	Edinburgh International Conference Centre Ltd	EICC services relating to business events for the City to support the Visitor Economy, as agreed at Policy and Sustainability Committee.	£30,000
Waiver 2830	Alcohol Focus Scotland	Mandatory training for new members of the City of Edinburgh Licensing Board, sole provider.	£18,900
Waiver 2833	Survey Solutions Scotland (Sales)	Specialist surveying equipment, consistent with existing, best interests.	£30,181
Waiver 2834	Under One Roof Scotland	Impartial advice on repairs and maintenance for flat owners and advisers working with owners in Scotland, sole supplier.	£17,340
Waiver 2835	Hillside Agency Ltd	Short extension to graphic design work relating to Thriving Green Spaces strategy, externally funded, best interests.	£15,000
Waiver 2836	Currie & Brown UK Limited	Continuance of technical services to ensure successful completion of the Energy Efficient Street Lighting Programme, best interests.	£13,500
Waiver 2838	Faithful and Gould	Continuity of existing technical advisory team for Castlebrae High School, best interests.	£64,000
Waiver 2839	Citylets	Provision of specific data relating to private, agency and housing association letting across Edinburgh to support service understanding and delivery, best interests.	£15,000
Waiver 2840	Lisson Grove Benefits Program Ltd	Ongoing subscription to advice service for benefit checking software, ICT proprietary.	£5,600
Waiver 2841	The Whin Marketing Company Ltd	Support and development for the Edinburgh Guarantee website, best interests.	£12,500
Waiver 2854	Flexible Power Systems Ltd	Additional vehicle charging infrastructure, as part of research project, utilising induction wireless technology by provider leading this initiative, third party funded.	£17,000
Waiver 2856	D Stewart Fencing	Supply, erection and maintenance of street nameplates to allow time for competitive tender to be undertaken.	£10,000
Waiver 2858	Kerrs Removals	Ongoing storage costs for tenant, until property adaptations are complete, best interests.	£10,000
Waiver 2860	Hickton Consultants Limited	Clerk of work services to five ongoing housing construction projects, continuity of service.	£75,000

Waiver 2876	Bethany Christian Trust	Continuity of link worker service for the Haymarket Holyrood Hub Financial Year 22/23, third party funded.	£29,000
Waiver 2878	Capita Property & Infrastructure Ltd	Continuation of existing supplier for Granton Waterfront Core Path project, best interests.	£24,500
Waiver 2879	Minton, Treharne and Davies Limited	Provision of Public Analyst services to support Council statutory duties in this regard, best interests.	£50,000
Waiver 2883	Essential Edinburgh	Partnership working, coordinated by Essential Edinburgh, to support the future model of Visitor Economy delivery in Edinburgh.	£34,000
Waiver 2885	Aecom Limited	Continuity of provider for completion of design stages on West Edinburgh Link active travel project, best interests.	£68,337
Waiver 2887	BESA Publications	Annual subscription to BESA publications, proprietary rights.	£17,000
Waiver 2889	J Sives Surfacing Ltd	Urgent road junction remedial works to improve safety of vulnerable road users, contracted suppliers unable to undertake.	£109,381
Waiver 2890	Owned and Operated	Additional design work by original creator for the 'Forever Edinburgh The Story Never Ends' summer 2022 campaign.	£20,000
Waiver 2891	FMS Fire & Security Ltd	Interim measure relating to alarm signals prior to relocation, best interests.	£7,295
Waiver 2893	WDM Ltd	Extension to existing asset management system for transport structures until migration to Council's 'Confirm' system is undertaken.	£6,000
Waiver 2894	Bridge Systems Limited	Radio system for Tram to Newhaven project, compatible with existing equipment.	£243,170
Waiver 2895	Karen Jacques Sales and Marketing Solutions Ltd	Event sales specialist to support the Assembly Rooms, best interests.	£18,000
Waiver 2897	Williams Commerce Ltd	Hosting and website support for cultural venues.	£50,000
Waiver 2900	TESGL Limited	Continuance of current service for current metering system and data provision whilst tender being developed.	£7,901
Waiver 2901	Healthmatic Limited	Ongoing monitoring of footfall in public toilets for additional short period and inclusion of three further locations to support the Public Conveniences Strategy for the City.	£13,800
Waiver 2902	Changeworks Recycling Ltd	Continuing service for disposal of confidential waste whilst service review ongoing.	£25,000
Waiver 2903	Vivedia Limited	Extension of contract to supply music and audio services to crematoriums, continuity.	£49,000
Waiver 2904	CACI Ltd	Comprehensive information regarding household income, specific to the needs of the Council, to support strategy and policy decisions regarding housing affordability.	£17,928
Waiver 2905	Changeworks Recycling Ltd	Continuance of common refuse contract at various non-operational sites, best interests.	£13,920
Waiver 2906	Constantine Ltd	Specialist transportation art handling services for City Art Centre.	£12,500

Waiver 2907	Metro Production Group Limited	Conference support and sound equipment for Assembly Rooms, delayed due to covid, best interests.	£22,000
Waiver 2908	Metro Production Group Limited	Conference support and sound equipment Assembly Rooms delayed due to covid, costs recoverable. (Separate event from the line above)	£30,000
Waiver 2910	James Breck Ltd	Additional works to Usher Hall stage flooring and frontage by contractor already working on site, best interests.	£11,427
Waiver 2911	M and A Landscaping	Continuance of landscaping contract at various non-operational sites, best interests.	£39,850
Waiver 2912	S Allen	Specialist expertise to support development of robust Council application for UK 'Levelling-Up Fund' monies, urgency.	£9,375
Waiver 2915	Facultatieve Technologies Ltd	Continuity of services for crematoria maintenance until new contract in place, best interests.	£15,231
Waiver 2917	Corgi Technical Services Limited	Completion of physical inspections regarding gas auditing services, postponed as a result of covid-19 pandemic.	£68,000
Waiver 2918	Dutchview Information Technology Limited	Annual licence and maintenance support for digital software tool relating to construction quality 'snagging' process, ICT proprietary.	£7,440
Waiver 2921	RSP Consulting Engineers LLP	Continuity of supplier for completion of further works relating to Powderhall redevelopment, best interests.	£38,129
Waiver 2922	R & A Software Systems Ltd	Annual software licence for Ezytreev, the Council's tree risk management database, continuity of service.	£7,320
Waiver 2924	Paul Cunningham	Specialist works to Canongate Kirk paths relating to historical burials, best interests.	£38,750
Waiver 2925	North SV Limited	Relocation of facilities management security services ICT requirements into City Operations Centre by existing supplier, best interests.	£217,456
Waiver 2926	Ironside Farrar Ltd	Continuation of supplier for extension of work relating to Town Centre regeneration project, Queensferry High Street, best interests.	£74,602
Waiver 2929	Agrovista UK Ltd	Propriety weed control chemical compatible with existing equipment, continuity of need until new contract in place.	£49,999
Waiver 2930	MTS Nationwide Ltd	Short-term hire of electric utility vehicle to service bins on Portobello prom as a trial to move away from traditional diesel vehicles and offer cost efficiency, sole supplier.	£12,000
Waiver 2931	Vodafone Limited	Annual provision of internet link from Council's traffic systems servers to on-street and remote equipment, line in-situ, best interests.	£7,211
Waiver 2932	British Telecommunications PLC	Telecoms lines associated with ATEC24 alarm systems for Council tenants in sheltered accommodation, continuance.	£47,500
Waiver 2933	Spotless Commercial Cleaning Ltd	Continuance of commercial cleaning contract at various non-operational sites, best interests.	£39,590
Waiver 2934	North SV Limited	Urgent replacement of air conditioning units to support programme for the development of the City Operations Centre, best interests.	£220,828

Waiver 2935	Matta Products UK	Supply of specific recycled plastic safety surfaces meeting the necessary safety standards and requirements, best interests.	£49,995
Waiver 2941	Pinnacle Housing Limited	Guidance and support to the Council's Housing Property team to support service improvement, best interests.	£22,000
Waiver 2942	Zipporah Ltd	Extension to online training booking and management system for applicants of taxi and private hire car licences, until new licensing system in place, continuity.	£21,600
Waiver 2946	Pool Training Services	Specialist swimming pool operational services training for facilities management staff, health and safety.	£10,000
Waiver 2947	Atalian Servest Security Limited	Additional electrical vehicle charging infrastructure works for Waverly Court, by supplier already undertaking the works, third party funded.	£10,995
Waiver 2951	Volker Gruppe Limited	Pilot for recycling of expanded polystyrene from Household Waste Recycling Centres (HWRC), sole supplier.	£6,000
Waiver 2952	Dunedin Canmore Housing Ltd	Match funding payment for resettlement flats providing 'move on' accommodation for homeless or rough sleeping, best interests.	£30,000
Waiver 2953	RMG Scotland	Continuity of service for management and maintenance of Vista Park (play park) until new factoring contract tendered and in place.	£11,440
Waiver 2957	It Is On Limited	Extension to business support package (vouchers) relating to Tram extension to encourage footfall, construction programme delayed as a result of volume of utility works, best interests.	£75,000
Waiver 2960	Fen-Bay Services Ltd	Servicing, maintenance and repair of roller shutter doors at the Council's Waste transfer stations by manufacturers agent, best interests.	£45,000
			£2,664,367

Waiver No.	Directorate	Corporate Services	
	Supplier	Description / Justification for waiver	Value
Waiver 2801	Ledingham Chalmers LLP	Specialist legal services relating to historic insurance cover, best interests.	£10,000
Waiver 2802	Caps Cases Limited	Supply of cardboard polling booths to meet specific requirements, best interests.	£6,370
Waiver 2806	S Tanner QC	Supporting independent inquiry, best interests.	£75,000
Waiver 2809	Keep Scotland Beautiful	Carbon literacy training for staff across the Council by sole accredited provider, urgency.	£40,000
Waiver 2812	Travelers	Extension to tram property insurance to allow alignment with other insurance policies, offering potential for future economies of scale at time of tender, best interests.	£218,240
Waiver 2820	Iron Mountain UK Limited	Short term extension for continuity of service with regard to records provision until tender process finalised.	£84,000
Waiver 2831	Pinsent Masons LLP	Specialist leadership e-learning in diversity and inclusion, best interests.	£20,000
Waiver 2832	Green Cross Training Ltd	First aid training, restricted capacity within market, new framework to be developed.	£41,310
Waiver 2847	Logotech Systems	Business continuity of ICT system for treasury and lease transactions, best interests.	£21,000
Waiver 2852	Eversheds LLP	Specialist legal advice relating to Trinity Academy, best interests.	£20,000
Waiver 2868	British Telecommunications PLC	Telephone line provision at traffic signal installations to provide bus priority.	£75,000
Waiver 2869	Wolters Kluwer UK Limited	Continuity, bespoke Internal Audit ICT software system and related licences, until new contract in place.	£30,000
Waiver 2871	G Goulden	Specialist diversity, empowerment and inclusion training, best interests.	£15,000
Waiver 2874	Neatebox Ltd t/a WelcoMe	Technology system pilot to evaluate access constraints to Council buildings to support citizens with disabilities.	£9,264
Waiver 2882	A Knudsen	Specialist support to Electoral Management Board for Scotland for e-counting solution for the Scottish Local Government Elections in 2022, third party funded.	£22,419
Waiver 2884	Specialized Signs Limited	Supply of new screens and related supports, for polling stations at the Scottish Local Government Elections in May 2022, compatible with existing.	£10,424
Waiver 2888	Elior UK	Murrayfield venue hire to support postal voting process, best interests.	£39,457
Waiver 2914	Team Netsol Ltd	Extension to digital processing of housing benefit and Council tax benefit forms, continuity until new contract in place.	£33,907
Waiver 2943	Deaf Action	Short term extension for continuity in provision of a British Sign Language service, best interests.	£10,000
Waiver 2956	Ashgrove Trading	Supply of specific printing equipment to support internal printing service provision, until new Scottish Government Framework is in place, best interests.	£25,000
			£806,391

Appendix 3 – Contracts awarded under the Waiver of CSOs by Committee approval

The following relate to the period 1 January – 30 June 2022. It is noted there were no Committee approved waivers for Corporate Services Directorate.

Waiver No.	Directorate	Education and Children's Services	
	Supplier	Description / Justification for waiver	Value
Waiver 2849	Multiple Suppliers	Extension to a number of Education and Children's Services contracts, continuity of provision, outcomes, best interests.	£4,773,864
			£4,773,864

Waiver No.	Directorate	Health and Social Care Partnership	
	Supplier	Description / Justification for waiver	Value
Waiver 2848	Multiple Suppliers.	Extension to a number of Health and Social Care contracts, continuity of provision, outcomes, best interests.	£5,360,948
Waiver 2939	Multiple Suppliers.	Extension to a number of Health and Social Care contracts, continuity of provision, outcomes, best interests.	£7,970,000
			£13,330,948

Waiver No.	Directorate	Place	Value
	Supplier	Description / Justification for waiver	
Waiver 2843	Turner & Townsend	Continuing provision of Programme Management Office (PMO) support for the Active Travel Investment Programme (ATIP) and for continuing provision of project management support for the Local Development Plan Action Programme (LDPAP), best interests.	£150,000
Waiver 2844	Multiple Suppliers	Extension of current contracts for the provision of temporary accommodation for the period 1 April 2022 to 30 June 2022, using a spot purchase arrangement as well as extension to the current contract for the Haymarket Hub to meet ongoing demand for temporary accommodation to end of March 2023 inclusive of option for venue use as the Welcome Centre, best interests.	£8,400,764
Waiver 2909	SPIE Scotshield Ltd	Extension to community alarm system and sheltered housing alarm repair, maintenance and installation contract until new contract in place, continuity.	£100,000
Waiver 2938	Dem Master Demolition	Urgent demolition of the former Castlebrae High School to manage emerging health, safety and related liability risks.	£750,000
Waiver 2940	Multiple Suppliers	Provision of temporary accommodation for the period 1 July 2022 to 31 March 2023, using a spot purchase arrangement, initially as a result of Covid-19 pandemic and to comply with statutory duty to accommodate people who are homeless.	£14,374,427
			£23,775,191

Waiver No.	Directorate	Corporate Services	Value
	Supplier	Description / Justification for waiver	
Waiver 2842	Clyde & Co.	Continuance of services relating to defence in civil litigation claims, best interests.	£250,000
			£250,000

Appendix 4 – Procurement Programme – Anticipated Regulated Procurements Across the Council

Note: the names of the projects are working titles only. The projects are at different stages of development and therefore subject to change.

Project / Requirement	Services/ Goods/ Works S/G/W	Directorate	Anticipated Value (Range)	Estimated Award Date
Business Gateway Training Service	S	Place	Between £1m and £5m	Nov-22
Unescorted Passenger Journeys	S	Place	Between £1m and £5m	Nov-22
Bankhead ERS Depot Remodelling	W	Place	Between £1m and £5m	Nov-22
School Meal Transportation - 2022	S	Place	Between £1m and £5m	Nov-22
Electric Waste Refuse Vehicles	G	Place	Between £1m and £5m	Nov-22
Communal Heating Systems – Management and Maintenance services	S	Place	£5m and above	Dec-22
Lettings, Management and Maintenance Services	S	Place	Between £1m and £5m	Dec-22
Inclusive Childcare Support Services	S	ECS	Between £1m and £5m	Jan-23
Independent Advocacy Services	S	HSCP	Between £1m and £5m	Jan-23
Client Event Catering & Associated Services at the Assembly Rooms	S	Place	Between £1m and £5m	Jan-23
Care and Repair Services for Disabled and Older People	S	HSCP	Between £1m and £5m	Jan-23
Garden Aid & Ad Hoc Grounds Maintenance	S	Place	Between £1m and £5m	Feb-23
West Edinburgh Link Active Travel Project	W	Place	£5m and above	Feb-23
Insurance and Assurance Services	S	Corporate	Between £1m and £5m	Feb-23
Partnership & Planning Service Domestic Abuse Contracts	S	ECS	£5m and above	Feb-23
Blood Borne Virus Care and Treatment Support	S	HSCP	Between £1m and £5m	Mar-23
Contractor Works Framework	W	Place	£5m and above	Mar-23

(Independent Living Advice) - Info service - Outreach and Advisory (Physical Disability)	S	HSCP	£5m and above	Mar-23
Children and Young People Affected By Parental Substance Abuse	S	ECS	Between £1m and £5m	Mar-23
Care Homes	S	HSCP	£5m and above	Mar-23
Global Custody Services	S	Corporate	Between £1m and £5m	Mar-23
Review of Subsidised Childcare Contracts	S	Place	Between £1m and £5m	Mar-23
Modular Temp Accommodation Project	W	Place	£5m and above	Mar-23
Homelessness Prevention	S	Place	£5m and above	Mar-23
Over 80 additional projects at early engagement stage	S/G/W	Various	From £25k and £1m	