

# Finance and Resources Committee

10.00am, Thursday, 10 November 2022

## Professional Services Expenditure 2021/22

Executive/routine	Routine
Wards	n/a
Council Commitments	n/a

### 1. Recommendations

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The Finance and Resources Committee is recommended to note:

- 1.1 payments made to Professional Services providers for the provision of Professional Services during 2021/22.

**Richard Carr**  
Interim Executive Director of Corporate Services

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## Professional Services Expenditure 2021/22

### 2. Executive Summary

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- 2.1 This report provides details of expenditure for the provision of professional services during 2021/22.
- 2.2 Payment of £12.260m was made to Framework providers for the provision of Professional Services to support the Council's Technical services in delivering construction, maintenance and repair programmes.
- 2.3 Revenue expenditure of £3.804m and capital expenditure of £6.762m was incurred during 2021/22 for provision of other specialist professional services, which sit out with the technical services specialisms included in the Professional Services Framework. All specialist professional services were procured in line with the Council's Contract Standing Orders.
- 2.4 External income was received, which either wholly or partly-fund £4.070m of the expenditure that is noted in paragraphs 2.2 and 2.3.

### 3. Background

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- 3.1 At its meeting on 25 August 2009, the Finance and Resources Committee noted the intention to report Council expenditure on consultants on an annual basis.
- 3.2 The purchase of professional services provided by consultants is governed by relevant procurement legislation and Council Contract Standing Orders (CSOs). CSOs were reviewed and approved by Council on 27 June 2019 and updated on 4 February 2021.
- 3.3 The CSO's define a range of professional services provided to the Council.
- 3.4 This report provides details of expenditure on professional services for 2021/22 and includes payments made to Professional Services Framework providers. The Professional Services Framework was approved by Finance and Resources Committee on 29 October 2020. 2021/22 is the first full year of the Framework, which took effect in January 2021.

- 3.5 Professional services are purchased externally where the service cannot be provided by Council staff, either due to a requirement for specialist expertise or to service capacity constraints.

## 4. Main report

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- 4.1 The review of Council Contract Standing Orders of 27<sup>th</sup> June 2019 re-defined consultants providing professional services as specialists “who charge a fee for providing advice or services such as, but not limited to:
- business or project management,
  - human resources,
  - environment,
  - communication,
  - information technology,
  - property and estates and
  - financial services”.
- 4.2 The definition excludes:
- agency, secondments and temporary workers,
  - professional services provided by solicitors, counsel and actuaries and
  - technical or specialist services required for works contracts or proposed works contracts such as quantity surveyors, cost consultants, design engineers and architects.
- 4.3 The exclusion of the appointment of technical or specialist services required for works contracts or proposed works contracts from the consultancy services definition was to mitigate against the risk of a procurement delay leading to a delay in the progression of works contracts. It was noted that the reporting requirement of such expenditure to Finance and Resources Committee would continue.
- 4.4 On 29 October 2020, Finance and Resources Committee approved the award of a multi-lot framework agreement for the provision of Professional Services to support the Council’s technical services in delivering construction, maintenance and repair programmes. The framework consisted of 12 Lots with an estimated value to the Council of £95 million over a maximum four-year term.
- 4.5 The Council implemented a new management structure on 1<sup>st</sup> July 2021. Expenditure for all of 2021-22 is presented according to the Council’s new management structure.
- 4.6 The reported expenditure includes payments to a supplier exceeding £2,500 across all Council services.
- 4.7 The level of expenditure in any one year is dependent on service and project requirements and is not comparable between financial years.
- Professional Services Framework**
- 4.8 2021-22 is the first full year of the Professional Services Framework approved by Committee on 29 October 2020 to support delivery of construction, maintenance

and repair programmes. Payment of £12.260m was made to Framework providers. Appendix 1 provides detail of the service providers, services provided and outcomes.

4.9 Professional services were provided by Framework contractors to progress delivery of Capital Investment Programme projects, which included the following areas:

4.9.1 Secondary school building projects - £3.592m. Projects included Boroughmuir, Castlebrae, Currie, Liberton and Trinity High School.

4.9.2 Transportation projects - £2.153m. Projects included George Street and First New Town, cycle projects, Local Development Plan roads projects, LED Street Lighting and North Bridge.

4.9.3 Primary school building projects - £1.309m. Projects included Builyeon, Maybury and New South Edinburgh Schools.

4.9.4 Council House Building Programme - £0.829m.

4.9.5 Expansion of Early Years Provision - £0.517m.

4.10 Professional services were provided by Framework contractors to progress delivery of revenue projects in the following services:

4.10.1 Operational Property Planned Preventative Maintenance - £0.835m. Expenditure was incurred to address the findings of the Property Condition Surveys reported to Finance and Resources Committee on 23 January 2018.

4.10.2 Housing Services - £0.395m. Projects included Forth Quarter and development projects.

4.10.3 Transport Services - £0.236m.

### **Specialist Professional Services out with the Professional Services Framework**

4.11 Revenue expenditure of £3.804m was incurred during 2021/22 for provision of specialist professional services, which sit out with the out with the range of technical services specialisms included in the Professional Services Framework. Appendix 2 provides detail of the service providers, services provided and outcomes. Services provided included:

4.11.1 Traffic Modelling and Transport Planning Services - £0.815m.

4.11.2 Commercial Excellence, Council Transformation and Intelligent Automation projects – £0.554m of contractually agreed gainshare expenditure payments across all programmes. The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings in recent years, while the Council Transformation Programme has achieved cumulative savings of £70m. The Intelligent Automation project implemented cross-Council robotic process

automation and digital transformation, delivering essential service capacity and cumulative savings of £4.380m.

4.11.3 Acceleration of target operating model work by Edinburgh Health and Social Care Partnership to implement the One Edinburgh vision - £0.442m.

4.11.4 Internal Audit Co-Source - resource and specialist advice to support delivery of Internal Audit Plan - £0.405m.

4.12 Expenditure of £6.762m was incurred on delivery of projects in the Capital Investment Programme (CIP) during 2021-22 for provision of specialist professional services, which sit out with the range of technical services specialisms included in the Professional Services Framework. Appendix 3 provides detail of the service providers, services provided and outcomes.

4.12.1 Edinburgh Tram to Newhaven project - £2.880m. Progression of construction. Fees are for Project Director and Assurance Services, Project and Commercial Management Services and Technical Advisory and Design Services. Award of contract for these services was approved by Finance and Resources Committee on 10 October 2019. Clerk of Works costs are also included in the cost.

4.12.2 Support for delivery of a range of Cycle Projects, including West Edinburgh Active Travel Network - £0.896m.

4.13 External income was received, which either wholly or partly-fund £4.070m of the expenditure noted in this report. Capital Investment Programme expenditure of £3.175m and revenue expenditure of £0.895m was incurred on projects where external income was received by the Council. Income received included Scottish Government grant funding, grant income from Sustrans and contributions from other bodies.

## **5. Next Steps**

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5.1 Expenditure on provision of professional services will continue to be closely reviewed as part of the revenue and capital expenditure monitoring arrangements for each service during 2022/23.

## **6. Financial impact**

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6.1 The costs set out in this report were contained within the Council's approved revenue budget and Capital Investment Programme for 2021/22.

6.2 Revenue expenditure on external professional services was 0.5% of the revenue outturn reported to Finance and Resources Committee on 8 September 2022.

- 6.3 Expenditure incurred on external professional services to progress Capital Investment Programme projects was 3.9% of the outturn reported to Finance and Resources Committee on 8 September 2022.

## **7. Stakeholder/Community Impact**

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- 7.1 There is no direct relevance to the report's contents. The Council undertook a budget engagement exercise when developing the 2021/22 budget.
- 7.2 There is no direct relevance of the report's contents to impacts on carbon, adaptation to climate change and sustainable development. The Council's revenue budget and Capital Investment Programme include expenditure impacting upon carbon, adaptation to climate change and contributing to sustainable development.

## **8. Background reading/external references**

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- 8.1 [Use of Consultants 2008/09 – Finance and Resources Committee – Tuesday 25 August 2009](#)
- 8.2 [Operational Governance: Review of Contract Standing Orders - City of Edinburgh Council - Thursday 27 June 2019](#)
- 8.3 [Operational Governance: Annual Review of Contract Standing Orders – City of Edinburgh Council – Thursday 4 February 2021](#)
- 8.4 [Award of Contract for Professional Services Framework – Finance and Resources Committee - Thursday, 29 October 2020](#)
- 8.5 [Outcome of Property Condition Surveys – Finance and Resources Committee – 23 January 2018](#)
- 8.6 [Award of Contract – Consultancy Services for Edinburgh Tram York Place to Newhaven Project – Finance and Resources Committee – Thursday, 10 October 2019](#)
- 8.7 [Revenue Monitoring 2021/22 – outturn report – Finance and Resources Committee – Thursday 8 September 2022](#)
- 8.8 [2022-32 Sustainable Capital Budget Strategy – Outturn 2021/22 and Revised Budget 2022/23 – Finance and Resources Committee – Thursday 8 September 2022](#)

## **9. Appendices**

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Appendix 1 - Professional Services Framework Expenditure 1st April 2021 - 31st March 2022

Appendix 2 – Revenue – Professional Services Expenditure 1st April 2021 - 31st March 2022 (Out with Professional Services Framework)

Appendix 3 – Capital Investment Programme - Professional Services Expenditure 1st April 2021 - 31st March 2022 (Out with Professional Services Framework).

**Professional Services Framework Expenditure 1st April 2021 - 31st March 2022**      **APPENDIX 1**

<b>Service Provider</b>	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
AHR Architects Limited		315,590	315,590
Anderson Bell Christie Limited		290,790	290,790
Arcadis LLP	125,817	708,863	834,680
Architype Limited		32,000	32,000
Atkins Limited	187,779	310,838	498,617
Blackwood Partnership Limited		277,086	277,086
Collective Architecture Limited	9,710	392,402	402,112
Currie & Brown UK Limited	599,388	1,019,430	1,618,818
David Narro Associates Ltd	79,310	135,490	214,800
Doig & Smith Limited	19,418	291,160	310,578
Faithful and Gould	317,067	4,317,416	4,634,483
G3 Consulting Engineers Limited	5,723	60,542	66,265
Harley Haddow Ltd	83,863	4,143	88,006
Holmes Miller Limited		468,836	468,836
Mott MacDonald Limited	262,084	99,157	361,241
Rankin Fraser Landscape Architecture LLP	12,000		12,000
Robinson Low Francis LLP		41,720	41,720
Smith Scott Mullan & Associates Ltd		20,270	20,270
Stantec UK Limited		15,800	15,800
Summers-Inman Construction And Property Consultants LLP	66,915	138,771	205,686
Sweco UK Limited	75,659	154,898	230,557
Thomas & Adamson	44,790	257,760	302,550
Thomson Gray limited		140,514	140,514
Turner & Townsend Project Management Limited		437,878	437,878
Will Rudd Davidson Edinburgh Ltd	99,170	264,420	363,590
WSP UK Limited		75,764	75,764
<b>Total</b>	<b>1,988,692</b>	<b>10,271,538</b>	<b>12,260,231</b>

Service Provider	Amount	Service Provided	Outcome
<b>AHR Architects Limited</b>	315,590	Construction Design Professional Services.	Progression of Housing Investment Projects, including Carnegie Court and North Cairntow.
<b>Anderson Bell Christie Limited</b>	290,790	Architectural Services, Construction Design Guidance, Surveys and Energy Assessment Professional Services.	Progression of Expansion of Early Years Estate to deliver 1,140 hours of Early Learning and Childcare at Craigentenny, Granton, Nether Currie, St John Vianney and St Mark's Nursery Schools. Housing Development Services to support investment requirements for the HRA's Capital Investment Programme for existing and new build social rented homes.
<b>Arcadis LLP</b>	834,680	Specialist Project and Commercial Management Services.	Progression of the Granton Waterfront Outline Business Case and production of transport, decontamination and energy strategies. New Liberton High School, NHS GP Surgery and other Community Services project. Bridge Strengthening and Replacement and new build Council housing project in Granton.
<b>Archtype Limited</b>	32,000	Architectural Services - Post Occupancy Evaluation for Portobello Secondary School and new South Edinburgh Primary School.	Progression of Wave Three Project Schools.
<b>Atkins Limited</b>	498,617	Professional Engineering, Landscape Design and Consultancy Services.	Progression of Granton Waterfront energy solution - detailed technical feasibility scope, Leith Links Masterplan and Parks and Greenspace Programme. Planning and Building Services - development of Sustainable Urban Drainage System Heritage Factsheet and 'City Wide Natural Capital Project'. Development of City Plan - Edinburgh Master planning and Green/Blue Guidance and Rainwater Guidance. Delivery of Road Safety Audits. Provision of Landscape Design services for Neighbourhood Environmental Projects and Council Housebuilding Programme, Street Design Guidance for Cycle Projects, Road Safety audits and project support to Real Time Passenger Information Bus Tracker system.
<b>Blackwood Partnership Limited</b>	277,086	Mechanical Engineering Services.	Progression of Broomhills, New South Edinburgh and New Victoria Primary School projects, Bangholm Sports and Performing Arts facility, Wester Hailes Education Centre and Boroughmuir High School Extension. Progression of new build housing project at Cowan's Close and City Wide Housing Structural improvements and Asset Management Works at Abbeyhill, Clovenstone, Colinton, Deanpark, James Gillespie's and Wardie Primary Schools and City Mortuary.
<b>Collective Architecture Limited</b>	402,112	Architectural Services.	Architectural services for Cultural Review. Progression of new build housing projects at Coatfield Lane and Powderhall. Professional Services for Wester Hailes Regeneration project, Craigmillar Framework and Granton Waterfront.
<b>Currie &amp; Brown UK Limited</b>	1,618,818	Project Management Services, Quantity Surveying Services and Engineering and Consultancy Services.	Professional support for delivery of Housing Regeneration projects, EnerPHit Tranche 1 Programme, St James Quarter Traffic Regulation Orders and FM Technical Services programme for the Council's Operational Property Estate. The St James Quarter works enabled significant progress towards project completion in the face of complex development scenarios. Support for delivery of Street Lighting LED Programme, North Bridge Refurbishment, West Edinburgh Active Travel Network, Meadows to George Street Project and Council House Building programme. Assessment of abnormal costs - Tower St, Edinburgh and consultation with developer.
<b>David Narro Associates Ltd</b>	214,800	Structural and Civil Engineering Services.	Structural Engineering surveys and reports for Building Warrant submissions for Mixed Tenure Improvement Service programme. Progression of Carrick Knowe, Craigentenny, Granton, Kirkliston, Nether Currie, Ratho, St John Vianney and St Mark's Nursery Schools projects to deliver 1,140 hours of Early Learning and Childcare. Progression of new build housing project at Coatfield Lane, Cowan's Close and Powderhall, fabric inspection at Carnegie Court. Progression of Asset Management Works at Buckstone, Dean Park and Dalmeny Primary Schools and City Monuments.
<b>Doig &amp; Smith Limited</b>	310,578	Project Management and Quantity Surveying Services.	Professional support for replacement of fire damaged block at Liberton Primary School. Specialist Engineering support services to the Council's Estates Team. Progression of Broomhills, Deanbank, New South Edinburgh, New Victoria and Sciennes Primary School projects, Boroughmuir High School Extension, Liberton High School and Wester Hailes Education Centre projects and Bangholm Sports and Performing Arts facility. Development of new Gaelic Medium Education Primary School at former Darroch School. Progression of Major Active Travel Cycling projects. Progression of Asset Management Works at Buckstone, Dalmeny and Duddingston Primary Schools and Blackhall Library.

Service Provider	Amount	Service Provided	Outcome
<b>Faithful and Gould</b>	4,634,483	Building Surveying, Quantity Surveying Services and Multi-Disciplinary Design Team Services.	Secondment of specialist support to Planned Preventative Maintenance programme for the Council's Operational Property Estate. Preparation of Condition Survey and reports for Council properties. Development of replacement Newcraighall Primary School and new Maybury Primary School projects, replacement Castlebrae High School, new Currie and Trinity High School projects. Progression of George Street and First New Town project and Energy Efficiency for Social Housing (EESH) projects.
<b>G3 Consulting Engineers Limited</b>	66,265	Structural Engineering Services.	Provision of Structural Surveys to support incident investigation and solutions. Development of Deanpark Primary School and Wester Hailes Education Centre projects. Progression of support for new build housing programme, Council Depot projects and Asset Management Works projects in schools.
<b>Harley Haddow Ltd</b>	88,006	Structural and Civil Engineering Services and Mechanical and Electrical Building Services.	Professional services for Geoenvironmental Survey, EnerPHit Tranche 1 Programme, East Neighbourhood Office heat pumps and school kitchen upgrades. FM Technical Support to COVID ventilation and safety related matters.
<b>Holmes Miller Limited</b>	468,836	Architectural Services.	Development of Broomhills, Frogston, New South Edinburgh, New Victoria and Sciennes Primary School projects, Boroughmuir High School Extension, Trinity High School and Wester Hailes Education Centre Projects. Development of New Meadowbank Sport Centre.
<b>Mott MacDonald Limited</b>	361,241	Design Services, Structural and Civil Engineering Services, Inspection and Flood Planning Services.	Provision of engineering and design services to Parks and Greenspaces, Schools, Structures, St James Quarter Traffic Regulation Orders and provision of Flood Prevention services. Provision of assessment, inspection and design services for bridge strengthening/replacement and professional support for road adoptions.
<b>Rankinfraser Landscape Architecture LLP</b>	12,000	Architectural Services.	Development of Inverleith Park Masterplan Framework.
<b>Robinson Low Francis LLP</b>	41,720	Quantity Surveying Services.	Cost consultant services for the pre-construction stage of Granton Station refurbishment.
<b>Smith Scott Mullan &amp; Associates Ltd</b>	20,270	Architectural Services.	Progression new build housing project at Leith Walk Tram Depot.
<b>Stantec UK Limited</b>	15,800	Engineering Services.	Progression of Road Safety Active Travel projects.
<b>Summers-Inman Construction And Property Consultants LLP</b>	205,686	Project Management and Building Survey Services.	Feasibility Study for Prospect Bank School. Building surveys to progress asset management works for Council operational estate properties. Project support for Facilities Management. Professional advice for acoustics installation project at Bun Sgoil Taobh na Pairc. Professional advice for delivery of Housing External Fabric Improvements Programme and progression of Asset Management Programme projects at Abbeyhill, Bruntsfield, Bun-Sgoil Toabh na Pairce, Corstorphine, Flora Stevenson, Leith, Leith Walk, Newcraighall, Royal High and Stenhouse Primary Schools.
<b>Sweco UK Limited</b>	230,557	Specialist Engineering Services.	Professional support for delivery of projects in Parks and Greenspaces, Spaces for People and Active Travel Service. Professional support for delivery of projects in Parks and Greenspaces, Local Development Plan, City Centre West to East Cycle project and Safe Walking and Cycling Schemes.
<b>Thomas &amp; Adamson</b>	302,550	Building Condition Surveys Design and Project Management Services.	Professional advice for Mixed Tenure Improvement Service - tender documentation and condition surveys. Professional advice for Festive Lighting - Construction (Design & Management) Regulations. Development of Boroughmuir High School Extension and Portobello High School rising school rolls project. Progression of Housing projects - final design work for the environmental development project at Northfield Drive and Grove. Development of new Meadowbank Sport Centre.
<b>Thomson Gray Limited</b>	140,514	Quantity Surveying Services.	Provision of Fire Management System audits in Council houses and stock condition survey reports across the Housing Estate.
<b>Turner &amp; Townsend Project Management Limited</b>	437,878	Project Management Services.	Support for delivery of Cycle projects, City Centre West to East Cycle Link, West Edinburgh Transport Appraisal and safe walking and cycling route projects. Professional advice to progress Wester Hailes Development and Regeneration Framework.

Service Provider	Amount	Service Provided	Outcome
<b>Will Rudd Davidson Edinburgh Ltd</b>	363,590	Civil and Structural Engineering Services.	Civil and Structural Engineering service to progress housing developments, Edinburgh Shared Repairs Service works to make safe emergency building defects (rechargeable) and asset management works for Council operational estate properties. Structural support and surveying on incident investigation and solutioning for Facilities Management. Progression of Broomhills, New South Edinburgh, New Victoria and Sciennes Primary School projects, Boroughmuir High School Extension, Trinity Academy and Wester Hailes Education Centre projects. Development of new Gaelic Medium Education Primary School at former Darroch School. Progression of Fire Management surveys in Council houses, Council Housebuilding programme and structural engineering reports across the Housing Estate. Progression of Asset Management Programme works, including school kitchen upgrades, Merchiston Cemetery, Balgreen and Cramond Primary Schools.
<b>WSP UK Limited</b>	75,764	Design services.	Progression of Cycle projects including Roseburn to Union Canal Cycle Path project.
<b>Total</b>	<b>12,260,231</b>		

**Revenue - Professional Services Expenditure 1st April 2021 - 31st March 2022  
(Out with Professional Services Framework)**

**APPENDIX 2**

<b>Service Provider</b>	<b>Corporate Services</b>	<b>Education and Children's Services</b>	<b>Health and Social Care</b>	<b>Place</b>	<b>Council-Wide</b>	<b>Total</b>
Aecom Limited				108,909		108,909
Arlingclose Limited	37,500					37,500
Arneil Johnston Ltd				63,448		63,448
Avison Young (UK) Limited				8,795		8,795
Bryn Jones Associates Ltd				40,980		40,980
Calabar Education Consultants Limited		7,500				7,500
Capita Property & Infrastructure Ltd				955		955
Changeworks Resources for Life Ltd				189,905		189,905
Compliance365				9,885		9,885
Cushman & Wakefield Debenham Tie Leung Limited				65,000		65,000
Deloitte LLP				50,000		50,000
Developing Services		2,893				2,893
E.D.P. Health, Safety and Environment Consultants Limited				182,826		182,826
Edinburgh Innovations Ltd	21,220					21,220
EKOS Consulting UK Ltd				27,937		27,937
Environtec Ltd				60,778		60,778
Ernst and Young LLP	290,273				263,844	554,117
Franks Portlock Consulting Limited		5,545	185	76,276		82,006
Gerald Eve LLP				9,266		9,266
Global MSC Security Limited		11,330				11,330
Hardies Property & Construction Consultants				15,215		15,215
Hickton Consultants Limited		14,560				14,560
IOM Consulting Ltd				5,700		5,700
It Is On Limited				15,000		15,000
Jacobs UK Ltd				814,815		814,815
Jones Lang LaSalle Limited				4,500		4,500
Kee Consultancy Limited		55,846				55,846
Korn Ferry Hay Group Limited	13,720					13,720
Laura Jacqueline Miller				13,200		13,200
Link Treasury Services Limited	18,000					18,000
Nationwide Data Collection (Scotland) Ltd				3,530		3,530
Omega Asbestos Consulting Ltd		1,206		24,900		26,106
Partners for Change			83,000			83,000
Pricewaterhousecoopers (PWC) LLP	404,966		441,760			846,726
Prime Psychology Ltd		3,903				3,903
Professional Cost Management Group Ltd				11,086		11,086
Progressive Partnership Ltd		33,000		46,505		79,505
Research Resource Scotland Ltd				4,250		4,250
Ricardo-Aea Limited				3,205		3,205
RSP Consulting Engineers LLP				4,298		4,298
Sandy Brown Limited		1,050				1,050
Scott Porter Research and Marketing Limited				5,650		5,650
Spirit Media Scotland Limited				22,592		22,592
St. Vincent's Health and Public Sector Consulting Limited				135,999		135,999
T V Howe		3,500				3,500
The Scottish Government			37,116			37,116
Tisdall Associates Ltd				10,000		10,000
TRL Ltd				7,500		7,500
WDM Ltd				6,000		6,000
Will Rudd Davidson Edinburgh Ltd			2,975			2,975
<b>Total</b>	<b>785,679</b>	<b>140,333</b>	<b>565,036</b>	<b>2,048,903</b>	<b>263,844</b>	<b>3,803,795</b>

Service Provider	Amount	Service Provided	Outcome
Arlingclose Limited	37,500	Treasury Management Advisory Services.	Professional Support for delivery of annual Treasury Management Strategy.
Edinburgh Innovations Ltd	21,220	Development and monitoring of Carbon Scenario Tool.	Support for delivery of Carbon Scenario Tool Pathfinder Project.
Ernst and Young LLP	290,273	Cumulative gainshare fees for professional support provided to the Intelligent Automation project, over more than one year of project delivery.	Professional development support identified opportunities and assisted in implementing cross council robotic process automation (RPA) and digital transformation, delivering essential service capacity and budget savings.
Korn Ferry Hay Group Limited	13,720	Specialist human resources services.	Review of senior officer job descriptions and provision of salary benchmark data.
Link Treasury Services Limited	18,000	Lease Advisor Services.	Leasing advice to support the appropriate funding of asset acquisition and preparation for the migration to International Financial Reporting Standard (IFRS) 16.
PWC LLP	404,966	Internal Audit Service Co-source resource and specialist advice.	Provision of external support to enable specialist internal audits to be undertaken to support delivery of Internal Audit Plan.
<b>Total</b>	<b>785,679</b>		

Service Provider	Amount	Service Provided	Outcome
Calabar Education Consultants Limited	7,500	Specialist equality related support to schools.	Specialist delivery of seminars and session to Head Teachers.
Developing Services	2,893	Professional Children's Services.	Support for Permanence Order applications for looked after children.
Franks Portlock Consulting Limited	5,545	Professional Environmental Services.	Delivery of health and safety advice (asbestos surveys) and assurance for schools and One-to-One Digital Strategy.
Global MSC Security Limited	11,330	Specialist advice for CCTV.	Technical consultancy to support developing the specification of requirements for the IP Video Surveillance System upgrade. Provision of industry experience and assistance with all technical aspects of the procurement process. Provision of a transmission survey for the CCTV network to assist in ruling out an alternative method of transmitting data across the city (wireless). Assisted in developing a final design, which is now being implemented.
Hickton Consultants Limited	14,560	Clerk of Works Services.	Professional support for refurbishment of fire damaged block at Liberton Primary School. The fire damaged block was reoccupied by the school in April 2022.
Kee Consultancy Limited	55,846	Expert opinion in relation to adoption cases.	Provision of professional expert opinion on outcomes for Looked After Children. The use of assessments in the permanency processes is standard practice to assist the Court with decision making, reducing time and costs of court cases and increasing the achievement of successful outcome.
Omega Asbestos Consulting Ltd	1,206	Professional Environmental Advice - Air Testing Services.	Professional support for refurbishment of fire damaged block at Liberton Primary School. The fire damaged block was reoccupied by the school in April 2022.
Prime Psychology Ltd	3,903	Provision of independent psychological assessments.	Support for permanence order applications for looked after children.
Progressive Partnership Ltd	33,000	Public consultation services.	Support for delivery of community mental health services design and branding research.
Sandy Brown Limited	1,050	Acoustic Engineering Services.	Professional support for refurbishment of fire damaged block at Liberton Primary School. The fire damaged block was reoccupied by the school in April 2022.
T V Howe	3,500	Secondary School Timetable Consultancy and Support.	Enhanced efficiency and effectiveness of school timetables.
<b>Total</b>	<b>140,333</b>		

Service Provider	Amount	Service Provided	Outcome
Franks Portlock Consulting Limited	185	Professional Environmental Services.	Delivery of health and safety advice and assurance.
Partners for Change	83,000	Change Consultants for Integrated Joint Board Transformation Project.	Continued implementation of the 3 Conversations model in the EIJB Transformation Programme, focussing on service redesign and working differently to achieve outcomes for people and families. The 3 Conversations model is based on having quality conversations with people who need support, helping individuals to focus on their assets and strengths and make connections into their communities. Partners for Change supported the roll out of the model through the launch of innovation sites across the city, which support staff to practice in this new way. Innovation sites include assessment and care management teams, community rehabilitation teams and disability teams. The approach has significantly reduced waiting times and allowed support to a greater proportion of people through informal and community based supports, rather than statutory paid-for services. The contract with Partners for Change ended on 15 July 22, and roll out of the 3 Conversations programme will be supported through internal expertise in future.
PWC LLP	441,760	Multi-disciplinary management consultancy services.	Professional support to accelerate work the Edinburgh Health and Social Care Partnership had begun to design a target operating model to implement the One Edinburgh vision. This included development of a performance dashboard and establishment of the command centre, which continues to meet daily. It also includes engagement with a range of providers, detailed analysis of information submitted and data on the internal service to generate options on how to maximise capacity and remodel on a neighbourhood basis.
The Scottish Government	37,116	Support for the provision of Social Care.	Share of consultancy costs for the provision of Social Care.
Will Rudd Davidson Edinburgh Ltd	2,975	Civil and Structural Engineering Services.	Professional services for Complex Care services.
<b>Total</b>	<b>565,036</b>		

Service Provider	Amount	Service Provided	Outcome
<b>Aecom Limited</b>	108,909	Structural and Engineering Services.	Professional engineering and design services provided for Roads schemes, Reservoir studies, Niddrie Burn Flood Study, Spaces for People Cycle Improvement Programme and West Edinburgh Spatial Strategy for Inclusive Growth.
<b>Arneil Johnston Ltd</b>	63,448	Housing Consultancy Services	Progression of Housing Asset Management Model, Accessible Housing Study and 2021 Tenant Survey. Housing Asset Management model work required as a bridge to support the investment strategy while Housing Services develops it on Asset Management information system.
<b>Avison Young (UK) Limited</b>	8,795	Property Advisory Services for the Council estate.	Professional services for the proposed EICC hotel, include advising on the Market Economy Investor Principle to inform considerations around subsidy regulations and advising on other commercial lease matters. This enabled an agreement to lease over the EICC hotel to be concluded without challenge.
<b>Bryn Jones Associates Ltd</b>	40,980	Preparation of Edinburgh Parks Assets Income Generation Strategy.	Production of reports for: 1) Income generation strategy for Edinburgh Parks and Greenspaces and 2) Develop detailed income generation proposals, financial plans, Business Development Unit and concept master plans for potential income generation opportunities. This project was grant funded.
<b>Capita Property &amp; Infrastructure Ltd</b>	955	Engineering Services.	Designs produced for the improvement of a Core Path in Granton Waterfront, including conducting a Road Safety Audit. This enabled work to appoint a contractor to deliver the path to be initiated.
<b>Changeworks Resources for Life Ltd</b>	189,905	Energy Advice Service.	Provision of energy advice services to Council house tenants.
<b>Compliance365</b>	9,885	Energy Consultancy Services.	Professional support to meet mandatory requirements under the Energy Performance of Buildings Directive.
<b>Cushman &amp; Wakefield Debenham Tie Leung Limited</b>	65,000	Commercial Advisers - appointment of Edinburgh Bio Quarter development partner.	Professional services to develop the project to where an OJEU compliant tendering process was initiated in 2021 to appoint a development partner to take forward the development of Edinburgh Bio Quarter.
<b>Deloitte LLP</b>	50,000	Management consultancy services.	Development of Regional Prosperity Framework, funded by Scottish Government and regional partners.
<b>E.D.P. Health, Safety and Environment Consultants Limited</b>	182,826	Asbestos Consultancy Support Services.	Provision of Asbestos Professional Resources to the Council's Operational Property Estate.
<b>EKOS Consulting UK Ltd</b>	27,937	Provision of Research Services.	Development of an implementation plan for the 2030 Edinburgh Tourism Strategy and consultation to determine the future need for Affordable Childcare for Working Parents contracts.
<b>Environtec Ltd</b>	60,778	Asbestos Consultancy Support Services.	Provision of Asbestos Management Surveys for Council properties.
<b>Franks Portlock Consulting Limited</b>	76,276	Professional Environmental Services.	Provision of Asbestos Management Surveys for Council properties.
<b>Gerald Eve LLP</b>	9,266	Specialist Property Estate services.	Specialist Business Rates advice for operational Council properties.
<b>Hardies Property &amp; Construction Consultants</b>	15,215	Property Construction and Design Services.	Provision of professional property services as part of the annual asset management works for Council operational properties.
<b>IOM Consulting Ltd</b>	5,700	Health and Safety advice.	Control of Substances Hazardous to Health (COSHH) Monitoring Review - Asbestos Survey Reports.
<b>It Is On Limited</b>	15,000	Marketing and Management Services.	Marketing and management of Vouchers Scheme for businesses affected by Edinburgh Tram to Newhaven project, to support businesses along the construction route, driving footfall and maintaining vibrancy in the area.
<b>Jacobs UK Ltd</b>	814,815	Traffic Modelling and Transport Planning Services.	Provision of specialist traffic modelling services to undertake an assessment of potential development scenarios to inform the Proposed Plan stage of City Plan, the statutory Local Development Plan and Spaces for People project.
<b>Jones Lang LaSalle Limited</b>	4,500	Commercial and Residential Property Advisory Services.	Advice on Edinburgh Housing rental market.
<b>Laura Jacqueline Miller</b>	13,200	Project Management Support.	Project support for delivery of the Forever Edinburgh winter marketing campaign. Fully funded by Visit Scotland.
<b>Nationwide Data Collection (Scotland) Ltd</b>	3,530	Professional Traffic Survey services.	Spaces for People - Speed surveys, junction, pedestrian and cycle counts - Comiston/Braids.
<b>Omega Asbestos Consulting Ltd</b>	24,900	Specialist Asbestos Consultancy Services.	Asbestos Sampling and Condition Monitoring for properties across the Council's property estate. Housing now have a dedicated Asbestos Team in place to manage asbestos related work on social rented houses and other HRA assets. These services are required to help shape current and future programme requirements.

Service Provider	Amount	Service Provided	Outcome
Professional Cost Management Group Ltd	11,086	Cost Consultancy Services.	Provision of a forensic audit of utilities spend for four Council care homes.
Progressive Partnership Ltd	46,505	Public consultation services.	Progression of Winter Festival Public Consultation and Low Traffic Neighbourhoods surveys. Work undertaken on the Winter Festival is to help shape the future delivery of festival offerings.
Research Resource Scotland Ltd	4,250	Professional Research Services.	Delivery of Housing Services Focus Group Tenant Survey to provide insight from tenants and Housing Service staff members.
Ricardo-Aea Limited	3,205	Environmental Consultancy Services.	Preparation of Air Quality survey to provide local insight to help inform current and future air quality action plans, abatement measures and policy by accurately measuring Real-World Driving Emissions.
RSP Consulting Engineers LLP	4,298	Mechanical and Electrical Engineering Services.	Mechanical and Electrical Engineers Services to progress asset management works at Brunstane and Liberton primary schools.
Scott Porter Research and Marketing Limited	5,650	Professional Research Services.	Low Emission Zones project questionnaire design and review of responses.
Spirit Media Scotland Limited	22,592	Media Planning, Buying and Associated Services.	Facilitation of media consultation campaigns for Low Emission Zones, City Plan 2030 and consultation campaign for keeping road measures.
St. Vincent's Health and Public Sector Consulting Limited	135,999	Project Management services.	Professional Support to Computer Assisted Facilities Management Computer System Development and Technical Services tender mobilisation.
Tisdall Associates Ltd	10,000	Specialist consultancy advice - project evaluation tools.	Professional support for Thriving Greenspaces project.
TRL Ltd	7,500	Technical Management Support.	Provision of Technical Management Support for the ECO Stars Fleet Recognition Scheme, a voluntary, free to join fleet recognition scheme that provides recognition and advice on environmental best practice to the operators of goods and passenger transport fleets. The scheme assists in the reduction of emissions from fleet vehicles through specialist advice services and bespoke strategies for operators to reduce their fuel usage.
WDM Ltd	6,000	Professional Services - Transportation Asset Management System.	Development of Asset Management System City of Edinburgh Transportation Services.
<b>Total</b>	<b>2,048,903</b>		

Service Provider	Amount	Service Provided	Outcome
<b>Ernst and Young LLP</b>	263,844	Payments are gainshare fees for professional support provided to the Council's Commercial Excellence and Business Support Services Transformation Projects.	The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings, including cost avoidance savings. Professional services were provided to support delivery of cumulative Transformation Programme savings of £70m by 2018/19 to meet Council-approved savings targets.
<b>Total</b>	<b>263,844</b>		

**Capital Investment Programme - Professional Services Expenditure APPENDIX 3**  
**1st April 2021 - 31st March 2022 (Out with Professional Services**  
**Framework)**

<b>Service Provider</b>	<b>Education and Children's Services</b>	<b>Place</b>	<b>Total</b>
Aecom Limited	4,500	1,231,506	1,236,006
Alan Motion Tree Consulting Ltd		4,500	4,500
Anturas Consulting Limited		206,883	206,883
AOC Archaeology Group		16,990	16,990
Atkins Limited		302,464	302,464
Balfour Beatty Civil Engineering Ltd		5,000	5,000
BHL Consultancy Ltd		292,467	292,467
Capita Property & Infrastructure Ltd	4,282	346,728	351,009
Cundall Johnston & Partners LLP		61,159	61,159
David Adamson and Partners Ltd		135,786	135,786
Devin Consulting Limited	4,080		4,080
Environtec Ltd		16,980	16,980
Franks Portlock Consulting Limited	999	6,228	7,227
Gardiner and Theobald LLP		33,944	33,944
Hardies Property & Construction Consultants	5,561	256,613	262,173
Hickton Consultants Limited		312,054	312,054
Hutton and Rostron Environmental Investigations Limited		5,805	5,805
Insight GEO Limited		6,250	6,250
Ironside Farrar Ltd	20,263	9,825	30,088
J A B Services UK		5,764	5,764
Jacobs UK Ltd		541,936	541,936
Malcolm Hughes Land Surveyors Ltd		13,365	13,365
Nationwide Data Collection (Scotland) Ltd		30,161	30,161
New Practice Limited		100,860	100,860
Ove Arup and Partners Scotland Ltd		33,793	33,793
Ramboll UK Limited		4,000	4,000
Rettie & Company Limited		6,000	6,000
RSP Consulting Engineers LLP	119,219	66,158	185,377
Sandy Brown Limited	3,750	1,870	5,620
Sentinel Clerk of Works Limited	160,384	25,644	186,028
Systra Limited		7,424	7,424
Tetra Tech Environment Planning Transport Limited		11,715	11,715
Tracsis Traffic Data Limited		12,785	12,785
Turner & Townsend Project Management Limited		2,325,940	2,325,940
<b>Total</b>	<b>323,038</b>	<b>6,438,594</b>	<b>6,761,632</b>

Service Provider	Amount	Service Provided	Outcome
Aecom Limited	4,500	Construction Project Management Professional Services.	Development of new Gaelic Medium Education Primary School at former Darroch School.
Capita Property & Infrastructure Ltd	4,282	Construction Professional Services - Engineering Services and Technical Support.	Progression of Road Design Safety schemes at Queensferry Primary School and demolition works at Liberton Primary School.
Devin Consulting Limited	4,080	Specialist Professional Services for Swimming Pool Design.	Development of St Crispin's School Project.
Franks Portlock Consulting Limited	999	Professional Environmental Services.	Provision of Asbestos Analytical Services for three primary schools.
Hardies Property & Construction Consultants	5,561	Construction Management Services.	Progression of Clovenstone, Liberton and Stanwell Nursery School Projects and Currie Primary School Project.
Ironside Farrar Ltd	20,263	Landscape Architecture, Environmental Planning and Civil Engineering Services.	Development of St Crispin's School Project.
RSP Consulting Engineers LLP	119,219	Construction Project Management Design Services.	Progression of Carrick Knowe, Craigentenny, Gracemount, Granton, Kirkliston, Nether Currie, Ratho, Spinney Lane, St John Vianney and St Mark's Nursery Schools projects to deliver 1,140 hours of Early Learning and Childcare.
Sandy Brown Limited	3,750	Acoustic Engineering Services.	Development of St Crispin's School and Kirkliston Nursery and Primary School projects - site noise survey, design input and inspections during construction.
Sentinel Clerk of Works Limited	160,384	Architectural, Clerk of Works and Mechanical and Engineering Services.	Development of Broomhills, New South Edinburgh and New Victoria Primary School projects, Boroughmuir High School Extension. Development of new Gaelic Medium Education Primary School at former Darroch School.
<b>Total</b>	<b>323,038</b>		

Service Provider	Amount	Service Provided	Outcome
<b>Aecom Limited</b>	1,231,506	Construction Professional Services, Design Consultancy, Road Safety Audits, Structural Engineering and Technical Services.	Progression of Cycle projects, Meadows to George Street project, City Centre West to East Cycle project, West Edinburgh Active Travel Network, Bridge Strengthening and Replacement, Road Safety and Design projects, Dowie's Mill Weir project, Depot Review and Council Housebuilding Programme.
<b>Alan Motion Tree Consulting Ltd</b>	4,500	Environmental Consultancy Services.	Progression of cycle projects - Roseburn to Union Canal Active Travel Route Tree Survey.
<b>Anturas Consulting Limited</b>	206,883	Project Director and Project Assurance Services.	Progression of Edinburgh Tram to Newhaven project and Ticket Vending Machine Procurement Strategy.
<b>AOC Archaeology Group</b>	16,990	Professional Archaeological Services.	Archaeological evaluations at High Street, Inch, Leith and Powderhall Stables.
<b>Atkins Limited</b>	302,464	Technical Adviser Services.	Technical Advisory Services for Edinburgh Tram to Newhaven Project.
<b>Balfour Beatty Civil Engineering Ltd</b>	5,000	Design Services for the Replacement of Burnshot Bridge.	Progression of the Burnshot Bridge Replacement Project. The New Burnshot Bridge opened on 29th July 2020.
<b>BHL Consultancy Ltd</b>	292,467	Clerk of Works and Paint Steelwork Inspector Services.	Progression of North Bridge Refurbishment. Clerk of Works services for Edinburgh Tram to Newhaven Project.
<b>Capita Property &amp; Infrastructure Ltd</b>	346,728	Construction Professional Services - Engineering Services and Technical Support.	Progression of Carriageway and Footpath Works, Road Safety Schemes and Asset Management works at Craigentenny Primary School, Balerno High School, Leith Academy, Benmore and Lagganlia Outdoor Centres, Central Library and City Mortuary.
<b>Cundall Johnston &amp; Partners LLP Total</b>	61,159	Mechanical and Electrical Engineering Services. Specialist Engineering and Design Consultancy Services.	Progression of Council Housebuilding Programme at Fountainbridge. Progression of Asset Management Works at Leith, Murrayburn and Wardie Primary Schools.
<b>David Adamson and Partners Ltd</b>	135,786	Quantity Surveying and Employer's Agent Professional Services.	Scope out and shape delivery of the new build housing programme for both Social Rent and Mid-Market rent through Edinburgh Living. Council Housebuilding Programme at Cowan's Close, Dumbryden, Greendykes, Liberton, Meadowbank, Parkview, Pennywell, Powderhall and Sighthill.
<b>Environtec Ltd</b>	16,980	Asbestos Consultancy Support Services.	Provision of Asbestos Analytical Services for Council housing properties.
<b>Franks Portlock Consulting Limited</b>	6,228	Professional Environmental Services.	Progression of Asset Management Works.
<b>Gardiner and Theobald LLP</b>	33,944	Quantity Surveying Services.	Development of New Meadowbank Sports Centre.
<b>Hardies Property &amp; Construction Consultants</b>	256,613	Quantity Surveying Services.	Progression of new build housing project at Silverlea, Land stabilisation works to sloped land on Water of Leith Walkway. Delivery of Asset Management Programme projects at St Leonard's Nursery School, Corstorphine, Cramond, Dean Park, Granton, Holy Cross, Kirkliston, Liberton, Roseburn, Royal Mile, St Marks Primary Schools, Corstorphine Library, MortonHall Crematorium, Portobello Swim Centre, Benmore Outdoor Centre.
<b>Hickton Consultants Limited</b>	312,054	Structural and Civil Engineering Services, Clerk of Works Services and Mechanical and Electrical Building Services.	Progression of Council Housebuilding Programme at Pennywell. Professional services for Asset Management Works school kitchen upgrades and Tower Street to Inch project.
<b>Hutton + Rostron Environmental Investigations Limited</b>	5,805	Environmental Consultancy Services.	Timber Decay and Masonry Moisture Content Surveys - Powderhall Stables.
<b>Insight GEO Limited</b>	6,250	Ground Investigation Services.	Desk Top Site Investigation for Council Housebuilding Programme.
<b>Ironside Farrar Ltd</b>	9,825	Landscape Architecture, Environmental Planning and Civil Engineering Services.	Professional support for carriageway and footpath works.
<b>J A B Services UK</b>	5,764	Edinburgh Tram Extension and Leith Programme Board - Specialist Advisor.	Independent advice on Edinburgh Tram To Newhaven project.
<b>Jacobs UK Ltd</b>	541,936	Traffic Modelling and Transport Planning Consultancy Services.	Support for delivery of Active Travel Cycle Projects, West Edinburgh Transport appraisal and new build housing project at Meadowbank.
<b>Malcolm Hughes Land Surveyors Ltd</b>	13,365	Topographical Survey Services.	Professional support for carriageway and footpath works.
<b>Nationwide Data Collection (Scotland) Ltd</b>	30,161	Professional Traffic Survey services.	Surveys for road safety and safe walking and cycling route projects.
<b>New Practice Limited</b>	100,860	Architectural Services.	Progression of development of Craigmillar site.
<b>Ove Arup and Partners Scotland Ltd</b>	33,793	Design and Engineering Services.	Update of Water of Leith hydraulic model.

<b>Ramboll UK Limited</b>	4,000	Engineering and Design Services.	Development of New Meadowbank Sports Centre.
<b>Rettie &amp; Company Limited</b>	6,000	Property and Estate Management Services.	Development of economic model to assist with Levelling Up bid for Pennywell.
<b>RSP Consulting Engineers LLP</b>	66,158	Mechanical and Electrical Engineering Services.	Progression of New Build Housing project at Powderhall and development of New Meadowbank Sports Centre.
<b>Sandy Brown Limited</b>	1,870	Acoustic Engineering Services.	Development of New Meadowbank Sports Centre.
<b>Sentinel Clerk of Works Limited</b>	25,644	Clerk of Works Services.	Progression of Asset Management Works at Abbeyhill, Currie, Dalmeny, Dalry, Dean Park and Pentland Primary Schools.
<b>Systra Limited</b>	7,424	Specialist Technical Services.	Support for Delivery of City Centre West to East Cycle Link and Street Improvements Project Monitoring Plan.
<b>Tetra Tech Environment Planning Transport Limited</b>	11,715	Environmental Engineering Services.	Support for delivery of George Street and First New Town Public Realm Project and City Centre West to East Cycle Link.
<b>Tracsis Traffic Data Limited</b>	12,785	Engineering and Technical Services.	Progression of road safety traffic monitoring surveys and Active Travel road closure surveys.
<b>Turner &amp; Townsend Project Management Limited</b>	2,325,940	Project Management Services.	Ongoing Development of Edinburgh Tram to Newhaven Project.
<b>Total</b>	<b>6,438,594</b>		