Motion by the Administration

The City of Edinburgh Council Item 4.1: Revenue Budget 2023/24 and Sustainable Capital Budget Strategy 2023-2033



Budget Context

The local government funding shortfall across Scotland in the coming year is unprecedented with councils facing decisions which will negatively impact the vital services which people rely on. For 2023-24 councils across Scotland will be faced with real budget cuts of over £1bn, imposed on us by the SNP/Green Scottish Government.

Across Scotland, these cuts will impact homelessness, schools, waste, roads and pavements, family support, public health, and social care. Without opposition from councils, the choices made by the Scottish Government will result in councils reducing or stopping services altogether and ultimately, reducing the number of jobs.

Edinburgh continues to receive the lowest per capita block grant - \pounds 1,786 compared to the Scottish average of \pounds 2,221 - and although at long last, councils may now make their own decisions regarding raising Council Tax, they lack the powers to adjust the increase by band or update the value of properties. Council Tax is a regressive, unfair tax and needs to be reformed.

Edinburgh needs more power to raise revenue relevant to the unique economy of our city. The considerable spend of tourists and festival visitors should contribute to our public services and work better for the people of Edinburgh. Legislating for a transient visitor levy <u>must be given urgent</u> <u>priority</u> by the Scottish Government.

We are committed to developing Community Wealth Building through our Business Plan to ensure our local economy benefits all of Edinburgh's citizens.

We made a commitment to take action to end poverty in Edinburgh by 2030 and remain dedicated to achieving this aim. In consultation with the Edinburgh Poverty Commission, we continue our response to the cost of living crisis. Last year we distributed an additional £8m, of which £2m was funded by the Council, to help mitigate the impact on our citizens.

We will encourage an expansion in the number of living wage accredited employers in the city, which since the launch of the strategy the number of living wage employers has increased by 50% to 617 currently. We are confident 2023 will see a further increase in the number of sign-ups, building on the record number of employers which signed up last year.

Together with Edinburgh employers, public sector, third sector and Trades Union partners we will work with the Living Wage Foundation Scotland to continue to promote the use of living wage and fair work practices throughout the city economy. By tackling low pay and insecure work, we will make progress towards our ambitious goal to end poverty by 2030.

Edinburgh Labour are putting forward a responsible budget that aims to protect services, reducing inequalities, and secure jobs by investing in the Council workforce and insourcing for best value, through a radical review of our procurement process and reduced use of agency staff.

We will continue to source accommodation for citizens who become homeless, we'll maintain our cultural venues and our libraries; our leisure centres will remain open; there will be no cuts to teacher numbers, and we will invest in basic services like waste collection and improve our

pavements and roads.

We commit to securing sustainable Council jobs, whilst continuing our no compulsory redundancy policy because we will not compromise the Council's ability to deliver the services that our citizens need.

We are proud to be a diverse and growing city and are committed to delivering our budget within the context of the climate emergency. We will consider any environmental impact in all our strategies and ensure climate goals are embedded across our services as we work towards our 2030 net zero target. We will continue our calls for support from the Scottish and UK Governments to help us achieve these aims.

As we mark the one year anniversary of the illegal Russian invasion of Ukraine, we are proud to have welcomed over 10,000 Ukrainian people through our Welcome Hub. We will continue to support them while the crisis is ongoing; but we will require further resources and effective partnership with the UK and Scottish Governments, particularly in our services already under pressure, such as education and housing.

Increased demand and diminished budgets

Real-terms cuts are being imposed on Edinburgh by an SNP/Green Scottish Government. Homelessness costs, together with other inflationary increases for energy costs, staff costs and property rates – which councils pay to the government – for schools, libraries and other essential buildings have increased the cost of running our city by over £70 million this year alone.

Across the Council, we have been working to meet this funding crisis by looking for possible ways that costs can be reduced whilst always considering the impact that cuts will have on the day-to-day lives of our citizens.

We have listened to the public and shall increase parking fines to £100 to deter inconsiderate and anti-social parking; and we'll invest the net income raised in our programme of road and pavement repairs.

Education

We'll increase spending on education by £11.4m in the coming year and we're adding 34 new teaching roles, but we want to do more. The Council and our schools have worked together to pool resources and mitigate the budget demands created by rising school rolls and long overdue pay increases.

There are some proposed changes that will improve outcomes, whilst also reducing costs.

For example:

• the pay and job security of Pupil Support Assistants are to be reviewed with the intention of improving them. Such initiatives, properly done, will address recruitment and retention challenges, whilst also reducing costs.

We are committed to protecting services which improve outcomes for all children:

• Our Transition Teachers will play an essential role in improving attendance and attainment

and we must keep them in our schools.

• We will continue to invest in Speech and Language Therapy; if there is under used resource then we must match it to any unmet need for this assistance.

We will continue to work with our third sector partners and the most recent Education, Children and Families Committee allocated £2.24m to extend our main grants programme through to 31 March 2024. We appreciate that "flat funding" means real term cuts for these organisations, so we are adding £220k for a cost of living uplift.

Our buildings management service, which keeps our public buildings safe and accessible, has already invested more than £100m in major upgrades to schools, leisure facilities and swim centres, and will remain a priority.

Culture, Communities and Wellbeing

We have not made cuts to our core culture and communities budget. We will continue our work to create safe, welcoming and empowered communities, ensuring people can access the support they need in the place they live and work.

Our museums, galleries, art centres and libraries remain open as before; we're not charging entry fees and we'll not be levying fines for overdue library books.

- We will continue to support users of our Taxi Card programme, which is available to Edinburgh residents with a severe permanent disability who can't use ordinary buses or can only use buses with assistance.
- We won't be reducing our customer service assistant roles because not all of our citizens are online.

We are using venues, including libraries, as warm and welcoming spaces; we're facilitating collaboration between community-based arts organisations; and we've delivered a £100k cultural diversity and inclusion fund.

Edinburgh events and festivals are watched around the world, with growing numbers attending in person. Such has been their success, that we are already considering ways to ensure that residents feel involved rather than overwhelmed by them.

Therefore, we want to support our cultural venues and recognise that the future of the much-loved King's Theatre is important to many Edinburgh citizens. We will dedicate £3m of asset management capital towards reducing the £9m funding gap, which was caused by the impact of construction inflation on the pre-pandemic renovation plans, subject to confirmation of the project's cost and match funding from other partners, including the UK and Scottish Governments.

Transport and Environment

The coming year will see us move from talking about improving sustainable transport in Edinburgh, to actually delivering the change we need.

For example, in the coming months: We'll begin assessing effectiveness of bus priority measures. We will work with residents and businesses to evaluate selective Vehicle Detection to enable bus

priority at traffic signals, combined with an assessment of the cumulative benefits of increased bus lane operating hours, aligned with parking and loading restrictions. The aim will be to reduce bus journey times on the A70 corridor (Currie/Balerno to city centre).

As well as investing in sustainable transport, we need to get the day-to-day basics right – the core services of our council impact directly on the lives of our citizens, wherever they live in the city.

- That's why we are committing to an additional £10m next year of investment in our pavements and roads; with an ongoing £1.5m for pavement and road repairs. We'll get best value for our city by expanding the Council's own road works and repair teams.
- We're cleaning up our city by putting £2.5m annually into improved street cleaning, waste collection and recycling. This includes annual investment in: Communal bins £300k; a free Special Uplift programme for people on low incomes £500k; tackling fly tipping and dumping beside communal bins £200k; a dedicated team for approach roads and rural roads £0.4m; and improved service resilience of £1.0m.

We expect these new services to be coming onstream from Autumn this year and these investments will create up to 90 jobs with more in the pipeline as we continue the expansion of our own road works and repairs teams. Our work to develop a '20-minute neighbourhood' network where public transport and active travel are the best options for getting around will continue.

Planning and Regulatory

We know that to achieve our ambitions for a green and sustainable city we need robust enforcement of existing planning regulations; and that applications and licensing is a source of income for the city.

The Planning Service is currently recruiting new staff, including 3 assistant planning officers to help address the increase in planning applications and enforcement cases resulting from the introduction of a short-term letting

Edinburgh's Planning department will continue to provide a strong standard of service for the residents and businesses in our city.

Homelessness

Edinburgh is a growing city and we're facing housing pressures like nowhere else in Scotland, with the lowest proportion of social housing in the country and biggest, most expensive, private rented sector. The Scottish Government has rightly tightened rules around the standards of temporary accommodation and changed the eligibility rules but has failed to provide additional funds for us to deliver that.

The Scottish Government must provide more funding for social and affordable homes, and we will also seek alternative methods of funding to progress our house building programme, given the failure of the Scottish Government to assist us with the homelessness crisis that is facing our city.

Between 2020 and 2023 the cost of helping with homelessness has more than doubled, from £31 million per year to an expected £62 million in 2023. This represents a further unfunded shortfall in the coming year of £10.4m, equivalent to the entire 3.4% council tax raise recommended in the

Chief Financial Officer's report.

Raising Revenue

After years of Council Tax freezes and caps, the Scottish Government is now allowing councils to decide how much to increase the level of Council Tax. Opportunities to make council tax fairer or to implement a transient visitor levy have been cast aside by a government which has shown little interest in Edinburgh or in the services that citizens and businesses here rely on in their day-to-day lives. To provide for homelessness, to protect services and to secure jobs, there will be a further Council Tax increase of 2.35% relative to officers' recommendations, giving a total increase this year of 5.75%. For a band D property this amounts to £6.61 per month and we strongly encourage, and will support where needed, residents on low incomes to apply for financial assistance.

Conclusions

Edinburgh Labour commit to reviewing the operation and delivery of our services, ensuring best value and sustainability whilst acknowledging the significant medium-term gap. Recognising the substantial pressures faced by Edinburgh as the lowest funded local authority in Scotland, both now and in the future, we will continue to demand that the Scottish Government gives Edinburgh the fair funding settlement our capital city deserves.

Council notes the following reports from the Executive Directors of Corporate Services and the Chief Executive:

Council Budget Reports

(a) Revenue Budget Framework 2023/27 – Progress Update - referral from the Finance and Resources Committee

(b) Revenue Budget Framework 2023/24 – Further Update – report by the Chief Executive

(c) Council Revenue Budget Framework – (2023/24) - Integrated Impact Assessments – report by the Interim Executive Director of Corporate Services

(d) Revenue Budget 2023/24 - Risks and Reserves - referral from the Finance and Resources Committee

(e) Sustainable Capital Budget Strategy 2023-2033 – referral from the Finance and Resources Committee

Council therefore approves:

- The Revenue Budget 2023/24 as set out in the reports appended to this motion, as amended by the changes/allocations included in Appendix 1;
- A band 'D' Council Tax of £1,458.03 for 2023/24;
- The Council Tax and Rating resolution set out in Annex 2 to this motion;
- The 2023/33 Sustainable Capital Budget Strategy as set out in the report by the Interim Executive Director of Corporate Services, as amended by the changes shown in Annex 3;
- The Schedule of Fees and Charges for Council services as set out in Annex 4 of this motion; and
- The prudential indicators as set out in Annex 5 to this motion.

Moved by

Cllr Mandy Watt

Seconded by

Cllr Joan Griffiths

THE CITY OF EDINBURGH COUNCIL ADMINISTRATION BUDGET MOTION REVENUE BUDGET 2023/25

	20	23/24	202	4/25
	£000	£000	£000	£000
Expenditure to be Funded - Resource Allocation Totals - Add: Expenditure funded through Specific Grants	1,243,820 56,559			
- General Revenue Funding and Non Domestic Rates - Ring Fenced Funding	(903,917) (56,559)	(960,476)		
To be Funded by Council Tax		339,903		386,914
Council Tax at Band D Increase on Previous Year - Percentage Increase Funding Requirement		£ 1,458.03 £ 79.28 5.75% 339,903		£ 1,501.77 £ 43.74 3.00% 386,914
Council Tax Income		347,761 347,761		<mark>358,194</mark> 358,194
Funding (Excess) / Shortfall at Council Tax increase above as reported to Council, February 2023		(7,858)		28,720
Service Investment (see Appendix 1)	3,500		5,150	
Add / Less: Amendments to Draft Revenue Budget Framework (see Appendix 1)	1,522		2,115	
Less: Additional Savings (see Appendix 1)	(2,400)	2,622	(2,400)	4,865
Contributions to / (from) reserves (itemise) Contribution to unallocated general reserve	5,236			
		5,236		-
Balance of Available Resources		0	•	33,585

THE CITY OF EDINBURGH COUNCIL

ADMINISTRATION BUDGET MOTION REVENUE BUDGET 2023/25

	2023/24	2024/25
SERVICE INVESTMENT	£000	£000
Removal of library fines Capital investment in pavement and roads (revenue impact)	185 345	0 615
Communal Bins Means-Tested Special Uplift Dumping and Fly Tipping Approach Roads and Rural Roads Sickness and Annual Leave Cover	150 250 145 200 500	150 250 145 200 515
Carriageways and footways - recurring revenue impact	1,500	0
Grants Uplift (EC&F Main Grants)	225	(225)
TOTAL SERVICE INVESTMENT	3,500	1,650
PROPOSED AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK 2023/27		
Customer - Promotion of Online Services and Automation (CS1) Speech and Language Therapy (ECS2) Transition Teachers (ECS6) Taxicard (PL4)	165 370 867 120	0 130 433 30
TOTAL AMENDMENTS TO DRAFT REVENUE BUDGET FRAMEWORK	1,522	593
ADDITIONAL SAVINGS Penalty Charge Notices - increase to £50 / £100	(2,400)	0
TOTAL ADDITIONAL SAVINGS	(2,400)	0

THE CITY OF EDINBURGH COUNCIL COUNCIL TAX / RATING RESOLUTION ADMINISTRATION BUDGET MOTION

To recommend that in respect of the year to 31st March, 2024:

1. GENERAL FUND

Revenue Estimates - the Revenue Estimates as presented and adjusted be approved;

Council Tax - estimated expenditure from Council Tax of £347.761m be met and in terms of Sections 70(1) and 74(1) of the Local Government Finance Act 1992 (the 1992 Act) Council Tax be levied in respect of properties in the bands defined in Section 74(2) of the 1992 Act, as amended by The Council Tax (Substitution of Proportion) (Scotland) Order 2016, as follows:

Band	Council Tax	Band	Council Tax
	£		£
А	972.02	E	1,915.69
В	1,134.02	F	2,369.30
С	1,296.03	G	2,855.31
D	1,458.03	Н	3,572.17

2. RATING APPEALS TIMETABLE

In terms of Part XI of the Local Government (Scotland) Act 1947 the following dates be approved:

Main Assessment Roll

	14 July 2023
Lodging of Appeals with the Executive Director of Corporate Services by	
Hearing of Appeals by the Rating Authority	15 September 2023

Amendments to Main Assessment Roll made subsequent to its issue

Lodging of Appeals with the Executive	Within six weeks of issue of Rate Demand or
Director of Corporate Services	in terms of Section 11 of the Rating and
	Valuation (Amendment) (Scotland) Act 1984

Periodically

Hearing of Appeals by the Rating Authority

3. CAPITAL EXPENDITURE

Expenditure on Capital projects in progress be met.

4. BORROWING

The Council borrows necessary sums to meet the above capital expenditure.

THE CITY OF EDINBURGH COUNCIL ADMINISTRATION BUDGET MOTION CAPITAL BUDGET 2023 - 2028 ADDITIONS TO REVISED PROGRAMME

	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
Available Resources for Distribution	(if applicab	le)				
Prudential borrowing	9,000	7,000				16,000
	9,000	7,000	0	0	0	16,000
Changes to recommended Capital In	vestment P	rogramme				
Additional investment in pavements, roads and waste	9,000	7,000				16,000
King's Theatre	3,000					3,000
Asset Management Works Reserve	-3,000					-3,000
	9,000	7,000	0	0	0	16,000

Rates applicable from 1st April or *1st August

VAT to be added where appropriate

					2	2023-24	
Service	Area	Detail	Additional Detail	Unit of Charge			% Increase
E&CS	Outdoor Centres	Benmore Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£325.00	01 August 2023	
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	
E&CS	Outdoor Centres	Benmore Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£305.00	01 August 2023	5.17%
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Benmore Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£355.00	01 August 2023	
E&CS	Outdoor Centres	Benmore Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£325.00	01 August 2023	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	22 August - 27 August - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	29 August - 2 Dec - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	5 December - 3 February - Residential Course	Per Person	£305.00	01 August 2023	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 February - 3 March - Residential Course	Per Person	£355.00	01 August 2023	5.97%
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	6 March to 16 June - Residential Course	Per Person	£355.00	01 August 2023	
E&CS	Outdoor Centres	Lagganlia Outdoor Centre	19 June - 30 June - Residential Course	Per Person	£325.00	01 August 2023	6.56%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	2 nights - weekend	6 people	£425.00	01 April 2023	
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial	4 nights - midweek	6 people	£555.00	01 April 2023	4.91%
E&CS	Outdoor Centres	Lagganlia - Ptarmigan - commercial Lagganlia - Anderson - commercial	7 nights - week 2 nights - weekend	6 people	£799.00	01 April 2023	5.27% 5.21%
E&CS E&CS	Outdoor Centres		5	10 people	£525.00	01 April 2023 01 April 2023	
E&CS E&CS	Outdoor Centres	Lagganlia - Anderson - commercial	4 nights - midweek 7 nights - week	10 people	£655.00 £999.00		4.13% 4.17%
	Outdoor Centres	Lagganlia - Anderson - commercial	0	10 people		01 April 2023	
E&CS E&CS	Outdoor Centres Outdoor Centres	Lagganlia - Sgorans - commercial	2 nights - weekend	16 people	£810.00 £1,210.00	01 April 2023 01 April 2023	5.33% 5.22%
E&CS E&CS	Outdoor Centres Outdoor Centres	Lagganlia - Sgorans - commercial Lagganlia - Sgorans - commercial	4 nights - midweek 7 nights - week	16 people 16 people	£1,210.00 £1,785.00	01 April 2023 01 April 2023	
E&CS			· · · · · · · · · · · · · · · · · · ·		£1,785.00 £810.00	01 April 2023	5.33%
E&CS	Outdoor Centres Outdoor Centres	Lagganlia - Caerketton - commercial Lagganlia - Caerketton - commercial	2 nights - weekend 4 nights - midweek	17 people 17 people	£010.00 £1,210.00	01 April 2023	
E&CS	Outdoor Centres Outdoor Centres	Lagganlia - Caerketton - commercial	7 nights - week	17 people	£1,210.00	01 April 2023	5.06%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	2 nights - weekend	18 people	£1,785.00 £810.00	01 April 2023	
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	4 nights - midweek	18 people	£1,210.00	01 April 2023	5.22%
E&CS	Outdoor Centres	Lagganlia - Hillend - commercial	7 nights - week	18 people	£1,785.00	01 April 2023	
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Standard Fee		£92.00	01 August 2023	5.75%
Laco						01 August 2025	5.7570
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Concession Fee (students, 16/17 year olds, over 6 retired and not in employment, people in receipt of Disability Allowance, PIP or Carer's Allowance)		£46.00	01 August 2023	5.75%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Reduced Fee (in receipt of one of the following benefits: Incapacity Benefit, Income Support, Pens Credit, Housing Benefit, Working Tax Credit, Unive Credit, Income Based JSA, Council Tax Reductior Scheme, Employment Support Allowance, NASS Support)	ersal n	£18.25	01 August 2023	5.80%
E&CS	Adult Education	Non-certificated courses (20 hours tuition)	Extra Resourced Courses		£101.00	01 August 2023	5.76%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£62.00	01 August 2023	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Full Pitch	Commercial	per hour	£154.90	01 August 2023	5.02%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70	01 August 2023	
E&CS	Community Access to (Secondary) Schools	3G Synthetic Pitch - Third Pitch	Commercial	per hour	£51.70	01 August 2023	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%
E&CS	Community Access to (Secondary) Schools	2G Synthetic Pitch - Third Pitch	Commercial	per hour	£35.90	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Standard	per hour	£61.60	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour	£30.80	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Sports Hall - 4 x Badminton Court	Commercial	per hour	£80.30	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Standard	per hour	£30.00	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Standard	per hour	£30.00	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Concession/Over 60 Retired/Youth Registration	per hour	£15.00	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Dance Studio - as above with mirrors	Commercial	per hour	£38.70	01 August 2023	
E&CS	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Standard	per hour	£14.20	01 August 2023	
	Community Access to (Secondary) Schools	Dance Studio - Leith Academy	Commercial	per hour	£17.70	01 August 2023	
E&CS			Other shared	per hour	£38.50	01 August 2023	5.19%
E&CS	Community Access to Schools	Pool Hire - 15m x 4 lanes	Standard	•		<u> </u>	
	Community Access to Schools Community Access to Schools Community Access to Schools	Pool Hire - 15m x 4 lanes Pool Hire - 15m x 4 lanes Pool Hire - 17m x 4 lanes	Commercial Standard	per hour per hour	£38.30 £70.60 £43.90	01 August 2023 01 August 2023 01 August 2023	

Annex 4

Earrice Area Detail E&CS Community Access to Schools Pool Hire - 17m x 4 lanes E&CS Community Access to Schools Pool Hire - 25m x 4 lanes E&CS Community Access to Schools Pool Hire - 25m x 4 lanes E&CS Community Access to Schools Pool Hire - 25m x 6 lanes E&CS Community Access to Schools Pool Hire - 25m x 6 lanes E&CS Community Access to Schools Pool Hire - 25m x 1 lane E&CS Community Access to Schools Pool Hire - 25m x 1 lane E&CS Community Access to Schools Small room / Classroom - up to 100m2 E&CS Community Access to Schools Small room / Classroom - up to 20m2 E&CS Community Access to Schools Small room - up to 20m2 E&CS Community Access to Schools Schools E&CS Community Access to Schools School E&CS Community Access to Schools School E&CS Community Access to Schools Small room - up to 20m2 E&CS Community Access to Schools Extra Large room - 300m2 + E&CS Community Access	Commercial Standard Concession// Commercial Standard Commercial Standard Concession// Commercial Standard Concession// Commercial Standard Concession// Commercial Standard Concession// Commercial Standard Concession// Commercial Standard Concession// Commercial Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard Concession// Standard	Additional Detail Over 60 Retired/Youth Registration	per hour per hour per lane per hour per lane per hour per lane per hour per match n per match n per match two hours n two hours per match two hours per hour per hour per hour per hour n per hour per hour n per hour n per hour per hour n per hour	Charge E £80.00 £49.20 £89.30 £73.80 £73.80 £36.90 £134.00 £134.00 £12.10 £6.05 £22.40 £15.00 £18.70 £22.40 £14.65 £22.40 £14.65 £22.40 £14.65 £22.40 £14.65 £22.40 £14.65 £32.80 £14.65 £37.80 £47.40 £44.20 £47.40 £48.20 £43.80 £116.40 £43.80 £16.20 £32.80 £110.30 £43.85 £110.30 £43.85 £110.30 £62.00 £31.00 £78.90 £5.50 £27.5 £8.20 £44.10 £12.75 £5.50 £2.75 £44.10 £22.05 £22.05 £22.40 £11.20 £11.20	ffective From % I 01 August 2023 0	Crease 5.12% 6.96% 5.06% 6.96% 5.02% 5.22% 5.22% 5.22% 5.22% 5.22% 5.22% 5.22% 5.16% 5.38% 5.21% 0.34% 5.17% 5.00% 5.13% 5.01% 5.03% 5.03% 5.03% 5.03% 5.03% 5.03% 5.03% 5.03% 5.03% 5.05% 5.08% 5.07% 5.77% 5.13% 5.77% 5.77% 5.77% 5.77% 5.77% 5.77% 5.77% 5.77% 5.00% 5.00% 5.00% 5.00% 5.00% 5.00%<
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E&CS Community Access to (Secondary) Schools Adult Education Classes - Pilates E&CS Community Access to (Secondary) Schools Adult Education Classes - Pilates E&CS Community Access to (Secondary) Schools Adult Education Classes - Zumba E&CS Community Access to (Secondary) Schools Adult Education Classes - Zumba E&CS Community Access to (Secondary) Schools Grass Pitch for Training E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Non-core charge E&CS Community Access to (Secondary) Schools Gym only membership (schools) E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy	Standard Concession/ Standard Concession/ Standard Concession/ Standard	Over 60 Retired/Youth Registration Over 60 Retired/Youth Registration Over 60 Retired/Youth Registration	per hour per hour per hour per hour per hour per hour per hour per hour	£5.50 £2.75 £5.50 £2.75 £44.10 £22.05 £22.40	01 August 2023 01 August 2023	5.77% 5.77% 5.77% 5.77% 5.00% 5.00% 5.16%
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E&CS Community Access to (Secondary) Schools Adult Education Classes - Zumba E&CS Community Access to (Secondary) Schools Adult Education Classes - Zumba E&CS Community Access to (Secondary) Schools Grass Pitch for Training E&CS Community Access to (Secondary) Schools Grass Pitch for Training E&CS Community Access to (Secondary) Schools Grass Pitch for Training E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Mon-core charge E&CS Community Access to (Secondary) Schools Gym & Swim membership (schools) E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Comm	Standard Concession/ Standard Concession/ Standard	Over 60 Retired/Youth Registration	per hour n per hour per hour n per hour per hour n per hour	£2.75 £44.10 £22.05 £22.40	01 August 2023 01 August 2023 01 August 2023 01 August 2023 01 August 2023 01 August 2023	5.77% 5.77% 5.00% 5.00% 5.16%
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E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Non-core charge E&CS Community Access to (Secondary) Schools Gym only membership (schools) E&CS Community Access to (Secondary) Schools Gym only membership (schools) E&CS Community Access to (Secondary) Schools Gym & Swim membership (schools) E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools WHHS - Diving Pool Hire per hour at WHHS E&CS Community Access to (Secondary) Schools WHHS - Diving Pool Hire per hour at WHHS E&CS Community Access to (Seconda	Standard		per hour n per hour	£22.40	01 August 2023 01 August 2023	5.16%
E&CSCommunity Access to (Secondary) SchoolsGrass Pitch for Training - Forrester HS Rugby Training AreaE&CSCommunity Access to (Secondary) SchoolsGrass Pitch for Training - Forrester HS Rugby Training AreaE&CSCommunity Access to (Secondary) SchoolsNon-core chargeE&CSCommunity Access to (Secondary) SchoolsGym only membership (schools)E&CSCommunity Access to (Secondary) SchoolsGym & Swim membership (schools)E&CSCommunity Access to (Secondary) SchoolsGym & Swim membership (schools)E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to		Over 60 Retired/Youth Registration	n per hour		01 August 2023	
E&CS Community Access to (Secondary) Schools Grass Pitch for Training - Forrester HS Rugby Training Area E&CS Community Access to (Secondary) Schools Non-core charge E&CS Community Access to (Secondary) Schools Gym only membership (schools) E&CS Community Access to (Secondary) Schools Gym only membership (schools) E&CS Community Access to (Secondary) Schools Gym & Swim membership (schools) E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools Large Fitness Suite per hour Trinity Academy E&CS Community Access to (Secondary) Schools WHHS - Diving Pool Hire per hour at WHHS E&CS Community Access to (Secondary) Schools WHHS - Diving Pool Hire per hour at WHHS E&CS Community Access to (Secondary) Schools WHHS - Diving Pool Hire per hour at WHHS E&CS Community Access to (Secondary) Schools WHHS -		Over 60 Retired/Youth Registration	· .	£11.20	-	
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E&CSCommunity Access to (Secondary) SchoolsNon-core chargeE&CSCommunity Access to (Secondary) SchoolsGym only membership (schools)E&CSCommunity Access to (Secondary) SchoolsGym & Swim membership (schools)E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsHarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &	Commercial		per hour	£28.10		5.24%
E&CSCommunity Access to (Secondary) SchoolsGym only membership (schools)E&CSCommunity Access to (Secondary) SchoolsGym & Swim membership (schools)E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour (*can only be hired by qualified individuals)E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) Schools <td>Standard</td> <td></td> <td>ner hour</td> <td>£58.00</td> <td>01 August 2023</td> <td>5.07%</td>	Standard		ner hour	£58.00	01 August 2023	5.07%
E&CSCommunity Access to (Secondary) SchoolsGym & Swim membership (schools)E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour (*can only be hired by qualified individuals)E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) Schools <td>Bangholm- £</td> <td>10 joining fee would apply on top, e</td> <td>except por itom/ por month</td> <td>£27.00</td> <td>01 August 2023</td> <td>3.85%</td>	Bangholm- £	10 joining fee would apply on top, e	except por itom/ por month	£27.00	01 August 2023	3.85%
E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour (*can only be hired by qualified individuals)E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3	which on pro	notion.			-	
E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour (*can only be hired by qualified individuals)E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3		& WHHS - £10 joining fee would a	apply on per item/ per month	£29.50	01 August 2023	5.36%
E&CSCommunity Access to (Secondary) SchoolsLarge Fitness Suite per hour Trinity AcademyE&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour (*can only be hired by qualified individuals)E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3	Standard			£39.60	01 August 2023	n/a
E&CSCommunity Access to (Secondary) SchoolsFitness Suite per hour (*can only be hired by qualified individuals)E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3		Over 60 Retired/Youth Registration	1	£19.80	01 August 2023	n/a
E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 & 3	Commercial Commercial			£49.50 £39.80	01 August 2023 01 August 2023	n/a n/a
E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3	Standard			£39.80	01 April 2023	n/a
E&CSCommunity Access to (Secondary) SchoolsWHHS - Diving Pool Hire per hour at WHHSE&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 1 &3E&CSCommunity Access to (Secondary) SchoolsWHHS - Conference Room 2		Over 60 Retired/Youth Registration	2	£33.80	01 April 2023	n/a
E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 2	Commercial		•	£44.70	01 April 2023	n/a
E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 2	Standard			£15.00	01 August 2023	5.63%
E&CS Community Access to (Secondary) Schools WHHS - Conference Room 1 &3 E&CS Community Access to (Secondary) Schools WHHS - Conference Room 2		Over 60 Retired/Youth Registration	۱ <u></u>	£7.50	01 August 2023	5.63%
E&CS Community Access to (Secondary) Schools WHHS - Conference Room 2	Commercial			£18.70	01 August 2023	5.35%
ERCE Community Access to (Constrainty) Coherels MULLIC Conference Dears 0	Standard			£37.80	01 August 2023	5.00%
E&CS Community Access to (Secondary) Schools WHHS - Conference Room 2		Over 60 Retired/Youth Registration	1	£20.10	01 August 2023	5.24%
E&CS Community Access to (Secondary) Schools WHHS - Conference Room 2	Commercial			£47.40	01 August 2023	5.10%
E&CS Community Access to (Secondary) Schools WHHS - Sports Hall per hour -6 x badminton courts	Standard	Over 60 Detire d// euth De vieter (£92.40	01 April 2023	5.00%
E&CS Community Access to (Secondary) Schools WHHS - Sports Hall per hour -6 x badminton courts		Over 60 Retired/Youth Registration	1	£46.20	01 April 2023	5.00% 5.00%
E&CS Community Access to (Secondary) Schools WHHS - Sports Hall per hour -6 x badminton courts E&CS Community Access to (Secondary) Schools Shower only	Commercial			£115.50 £2.20	01 April 2023 01 April 2023	5.00%
E&CS Community Access to (Secondary) Schools Shower only E&CS Community Access to (Secondary) Schools WHHS - Badminton 1hr W.H.H.S	Standard			£2.20 £16.00	01 April 2023	2.56%
E&CS Community Access to (Secondary) Schools 3G full pitch or 2G friendly match	Standard		Match fees	£10.00	01 April 2023	5.00%
E&CS Community Access to (Secondary) Schools 3G full pitch or 2G friendly match		Over 60 Retired/Youth Registration		£58.80	01 April 2023	5.00%
E&CS Community Access to (Secondary) Schools 3G full pitch or 2G friendly match	Commercial		Match fees	£147.00	01 April 2023	5.00%
E&CS Community Access to (Secondary) Schools Fitness Classes -QHS	Standard		30 min	£6.00	01 April 2023	11.11%
E&CS Community Access to (Secondary) Schools Fitness Classes -TASC, QHS, BHS			45-60 min	£9.00	01 April 2023	2.27%
E&CS Community Access to (Secondary) Schools Public Swimming - Queensferry & Balerno	Standard			£6.30	01 April 2023	10.53%
E&CS Community Access to (Secondary) Schools Table Tennis - QHS	Standard			£10.50	01 April 2023	9.38%
E&CS Community Access to (Secondary) Schools Gym Visit (Queensferry & Trinity)	Standard Standard		per item	£5.50	01 April 2023	5.77%
E&CS Community Access to (Secondary) Schools Gym Intro / Review (Queensferry & Trinity)	Standard Standard Standard			£13.75 £4.90	01 April 2023 01 April 2023	10.00%
E&CS Community Access to (Secondary) Schools NRG Zone (Queensferry & Trinity) E&CS Community Access to (Secondary) Schools WHHS - NRG Zone (S1-S6 pupils)	Standard Standard Standard Standard Standard			£4.90 £4.90	01 April 2023	n/a
E&CS Community Access to (Secondary) Schools WHRS - INRG 201e (S1-S6 pupils) E&CS Community Access to (Secondary) Schools WHRS - Swim Visit	Standard Standard Standard Standard Concession				01 April 2023	n/o
E&CS Community Access to (Secondary) Schools WHINS - Swim Visit E&CS Community Access to (Secondary) Schools WHHS - Swim Visit	Standard Standard Standard Standard Concession Concession				Q1 1 1 Q2111 2 Q22 . 11	n/a 10 42%
E&CS Community Access to (Secondary) Schools WHHS - Gym Visit	Standard Standard Standard Standard Concession			£5.30 £3.00	01 April 2023	n/a 10.42% 25.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge Ef	ffective From % I	Increase
E&CS	Community Access to (Secondary) Schools	WHHS - Gym Intro / Review	Standard	offic of offarge	£13.75	01 April 2023	10.00%
E&CS	Community Access to (Secondary) Schools	WHHS - Family Swim Visit			£13.90	01 April 2023	6.92%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Standard		£7.50	01 April 2023	20.97%
E&CS	Community Access to (Secondary) Schools	WHHS - Fitness Class Wet / Dry 45min+	Concession		£3.75	01 April 2023	4.17%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Standard		£9.00	01 April 2023	24.14%
E&CS	Community Access to (Secondary) Schools	WHHS - Table Tennis 1hr W.H.H.S	Concession		£4.50	01 April 2023	25.00%
E&CS	Letting Charges	3G Synthetic Pitch - Full Pitch 3G Synthetic Pitch - Full Pitch	Standard	per hour	£123.90 £62.00	01 August 2023	5.00% 5.08%
E&CS E&CS	Letting Charges Letting Charges	3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour per hour	£62.00 £154.90	01 August 2023 01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Standard	per hour	£134.90 £83.00	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.50	01 August 2023	5.33%
E&CS	Letting Charges	3G Synthetic Pitch - Two Thirds Pitch	Commercial	per hour	£103.40	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Standard	per hour	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	3G Synthetic Pitch - Half Pitch	Commercial	per hour	£77.60	01 August 2023	5.01%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Standard	per hour	£41.30	01 August 2023	4.82%
E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£20.70 £51.70	01 August 2023 01 August 2023	5.08% 5.08%
E&CS E&CS	Letting Charges	3G Synthetic Pitch - Third Pitch 3G pitches - 7 aside full pitch	Commercial Standard	per hour per hour	£31.70 £49.60	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Concession	per hour	£43.00 £24.80	01 August 2023	5.08%
E&CS	Letting Charges	3G pitches - 7 aside full pitch	Commercial	per hour	£24.80	01 August 2023	5.08%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Standard	per hour	£83.60	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per hour	£41.80	01 August 2023	5.16%
E&CS	Letting Charges	2G Synthetic Pitch - Full Pitch	Commercial	per hour	£104.70	01 August 2023	5.07%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Standard	per hour	£42.00	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Half Pitch	Commercial	per hour	£53.50	01 August 2023	5.00%
E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Standard	per hour	£27.90	01 August 2023	5.28%
E&CS E&CS	Letting Charges	2G Synthetic Pitch - Third Pitch	Commercial Standard	per hour	£35.90	01 August 2023	5.12% 7.14%
E&CS	Letting Charges Letting Charges	Large Gym - 1 x Badminton Court Large Gym - 1 x Badminton Court	Concession/Over 60 Retired/Youth Registration	per hour per hour	£30.00 £14.80	01 August 2023 01 August 2023	5.71%
E&CS	Letting Charges	Large Gym - 1 x Badminton Court	Commercial	per hour	£36.60	01 August 2023	5.17%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Standard	per hour	£15.00	01 August 2020	5.63%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Concession/Over 60 Retired/Youth Registration	per hour	£7.60	01 August 2023	7.04%
E&CS	Letting Charges	Small room / Classroom - up to 100m2	Commercial	per hour	£18.70	01 August 2023	5.35%
E&CS	Letting Charges	Medium room - up to 200m2	Standard	per hour	£29.30	01 August 2023	5.21%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	per hour	£14.65	01 August 2023	4.64%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to two hours	£22.70	01 August 2023	5.09%
E&CS	Letting Charges	Medium room - up to 200m2	Concession/Over 60 Retired/Youth Registration	up to three hours	£30.40	01 August 2023	5.19%
E&CS E&CS	Letting Charges	Medium room - up to 200m2 Match Fees 3G Synthetic Pitch - Full Pitch	Commercial Club League/Cup Fixtures/Standard	per hour	£36.60 £87.70	01 August 2023 01 August 2023	5.17% 5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Concession/Over 60 Retired/Youth Registration	per match per match	£43.85	01 August 2023	5.03%
E&CS	Letting Charges	Match Fees 3G Synthetic Pitch - Full Pitch	Commercial/Others	per match	£110.30	01 August 2023	5.05%
E&CS	Letting Charges	Grass Pitch - per Game	Standard	two hours	£62.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Concession/Over 60 Retired/Youth Registration	two hours	£31.00	01 August 2023	5.08%
E&CS	Letting Charges	Grass Pitch - per Game	Commercial	two hours	£78.90	01 August 2023	5.06%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Standard	per hour	£38.40	01 August 2023	5.21%
E&CS	Letting Charges	Pool Hire - 12m x 4 lanes	Commercial	per hour	£53.00	01 August 2023	5.16%
E&CS	Letting Charges	WHEC -Key Deposit - Casual	Standard	per item	£0.50	01 April 2023	150.00%
E&CS E&CS	Letting Charges Residential Services	WHEC -Birthday Parties - Casual Young People's Centres	Concession	120 mins Weekly	£110.00 £3,182.00	01 April 2023 01 April 2023	0.73% 3.49%
E&CS	Residential Services	Close Support Units		Weekly	£3,182.00 £4,725.00	01 April 2023	11.97%
E&CS	Residential Services	Edinburgh Secure Services	Secure Units	Weekly	£7,044.00	01 April 2023	2.99%
E&CS	Residential Services	Edinburgh Secure Services	Close Support Units	Weekly	£6,077.00	01 April 2023	3.00%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 7 children	Standard	Daily	£598.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 4 staff to 3 children	1:1 for some of the time	Daily	£797.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 3 staff to 2 children	2:1 for some of the time	Daily	£897.00	01 April 2023	5.95%
E&CS	Residential Services	Seaview Special Needs Centre - 1 staff to 1 child	1:1 at all times	Daily	£1,196.00	01 April 2023	5.95%
E&CS	Letting Charges	Cleaning Fee - Can be requested by customer. CEC can also impose cleaning	Standard	Per Hour	£23.10	01 April 2023	5.00%
	Letting Charges	charges where it deems necessary for the let to continue Cleaning Fee - Can be requested by customer. CEC can also impose cleaning	Concession	Per Hour			
E&CS	Letting Gharges	charges where it deems necessary for the let to continue	Concession	Ferriou	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Cleaning Fee - For cleaning that incurs additional FM charges.	Commercial	Per Hour	£23.10	01 April 2023	5.00%
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Standard	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Letting Charges	Facilities Technician Fee - Can be requested by customer.	Concession	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Letting Charges	Facilities Technician Fee - For cleaning that incurs additional FT charges.	Commercial	Per Hour	£24.80	01 April 2023	5.08%
E&CS	Special Schools	Gorgie Mills	Annual Charge	per year	£34,365.00	01 April 2023	17.29%
E&CS	Special Schools	Kaimes Biltia Bark	Annual Charge	per year	£29,053.00	01 April 2023	17.58%
E&CS E&CS	Special Schools Special Schools	Pilrig Park Prospect Bank	Annual Charge	per year	£22,917.00 £24,741.00	01 April 2023 01 April 2023	25.44% 3.26%
E&CS	Special Schools	Redhall	Annual Charge	per year per year	£24,741.00 £25,236.00	01 April 2023	6.75%
E&CS	Special Schools	Rowanfield	Annual Charge	per year	£34,583.00	01 April 2023	3.60%
	Special Schools	St Crispins	Annual Charge	per year	£47,119.00	01 April 2023	16.60%
E&CS			Annual Charge	per year	£23,379.00	01 April 2023	17.66%
E&CS E&CS	Special Schools	Woodlands					
E&CS E&CS	Special Schools	Language Unit / Class	Annual Charge	per year	£20,787.00	01 April 2023	6.44%
E&CS E&CS E&CS	Special Schools Special Schools	Language Unit / Class Wellbeing Hub / Enhanced Support Base	U	per year	£12,033.00	01 April 2023	10.19%
E&CS E&CS E&CS E&CS	Special Schools Special Schools Hospital and Outreach Teaching	Language Unit / Class Wellbeing Hub / Enhanced Support Base 1 -1 Hospital Teaching	Annual Charge	per year per hour	£12,033.00 £110.27	01 April 2023 01 April 2023	10.19% 7.10%
E&CS E&CS E&CS	Special Schools Special Schools	Language Unit / Class Wellbeing Hub / Enhanced Support Base	Annual Charge	per year	£12,033.00	01 April 2023	10.19%

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Colume Services City Chambers Events Team City Chambers Room Hire Council Chamber Sat. 2, 50, 08.3.0 + 17.00 (Weekend Day Rate) £1.275.00 01 April 2023 6.68 Corporate Services City Chambers Events Team City Chambers Room Hire Council Chamber Firl - Sun Evening, 17.00 - 01.00 £1.300.00 01 April 2023 6.612 Corporate Services City Chambers Events Team City Chambers Room Hire European Room Mon - Fri, 8.30 - 17.00 (Mourly Rate) £150.00 01 April 2023 6.12 Corporate Services City Chambers Events Team City Chambers Room Hire European Room Mon - Fri, 8.30 - 17.00 (Mun. 4hr £600.00 01 April 2023 6.13 Corporate Services City Chambers Events Team City Chambers Room Hire European Room Mon - Fri, 8.30 - 17.00 (Fuil Day £1.100.00 01 April 2023 7.84 Corporate Services City Chambers Events Team City Chambers Room Hire European Room Mon - Fri, 8.30 - 17.00 (Fuil Day £1.100.00 01 April 2023 7.84 Corporate Services City Chambers Events Team City Chambers Room Hire European Room Mon - Fri, 8.30 - 17.00 (Weekend £1.200.00 01 April 2023 6.19 Corpora	•	· · · · · · · · · · · · · · · · · · ·	·		Mon - Thurs, 17.00 - 01.00 (Evening			6.74%
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Corporate Services City Chambers Eventis Team City Chambers Room Hire Council Chamber (Evening Rate) (Evening	Corporate Services	City Chambers Events Team	City Chambers Room Hire	Council Chamber				
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Corporate ServicesCity Chambers Room HireEuropean RoomRateC10000011 April 2023011 April 20	Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	· · · ·	£150.00	01 April 2023	7.14%
Corporate Services City Chambers Events Team City Chambers Room Hire European Room Rate) E1,100.0 E1,200.0 E1,	Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room	Rate)	£600.00	01 April 2023	6.19%
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Corporate ServicesCity Chambers Events TeamCity Chambers Room HireEuropean RoomSat - Sun, 08.30 - 17.00 (Weekend Day Rate)£1,200.0001 April 20236.19Corporate ServicesCity Chambers Events TeamCity Chambers Room HireEuropean RoomFri - Sun Evening, 17.00 - 01.00£1,250.0001 April 20237.30Corporate ServicesCity Chambers Events TeamCity Chambers Room HireEuropean RoomMon - Thurs, 17.00 - 01.00£1,250.0001 April 20237.30Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeMon - Thurs, 17.00 - 01.00£450.0001 April 20238.43Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeSat - Sun, 08.30 - 17.00Weekend Day Rate)£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeFri - Sun Evening, 17.00 - 01.00£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeFri - Sun Evening, 17.00 - 01.00£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeFri - Sun Evening, 17.00 - 01.00£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeFri - Sun Evening, 17.00 - 01.00£600.0001 April 20237.14Corporate Services<	Corporate Services	City Chambers Events Team	City Chambers Room Hire	European Room		£900.00	01 April 2023	5.26%
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Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeRates)Councillors' LoungeSat - Sun, 08.30 - 17.00 (Weekend Day Rate)£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeFri - Sun Evening, 17.00 - 01.00 (Evening Rate)£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeFri - Sun Evening, 17.00 - 01.00 (Evening Rate)£600.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' LoungeMon - Fri, 8.30 - 17.00 (Hourly Rate)£75.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireDunedin RoomfrifrifrifrifrifriMon - Fri, 8.30 - 17.00 (Min. 4hrF300.0001 April 20239.09frifrifrifrifrifriMon - Fri, 8.30 - 17.00 (Min. 4hrfrifrifrifrifrifrifrifrifrifrifrifriKorporate ServicesCity Chambers Events TeamCity Chambers Room HireDunedin Roomfrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifrifri<				· · ·	Mon - Thurs, 17.00 - 01.00 (Evening	£450.00	01 April 2023	8.43%
Corporate Services City Chambers Events Team City Chambers Room Hire Councillors' Lounge Fri - Sun Evening , 17.00 - 01.00 (Evening Rate) £600.00 01 April 2023 7.14 Corporate Services City Chambers Events Team City Chambers Room Hire Councillors' Lounge Mon - Fri, 8.30 - 17.00 (Hourly Rate) £75.00 01 April 2023 7.14 Corporate Services City Chambers Events Team City Chambers Room Hire Dunedin Room Mon - Fri, 8.30 - 17.00 (Hourly Rate) £75.00 01 April 2023 7.14 Corporate Services City Chambers Events Team City Chambers Room Hire Dunedin Room Mon - Fri, 8.30 - 17.00 (Min. 4hr £300.00 01 April 2023 7.14		· · · · · · · · · · · · · · · · · · ·	·	Councillors' Lounge	Sat - Sun, 08.30 - 17.00 (Weekend			7.14%
Corporate ServicesCity Chambers Events TeamCity Chambers Room HireCouncillors' Lounge(Evening Rate)01 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireDunedin RoomMon - Fri, 8.30 - 17.00 (Hourly Rate)£75.0001 April 20237.14Corporate ServicesCity Chambers Events TeamCity Chambers Room HireDunedin RoomMon - Fri, 8.30 - 17.00 (Min. 4hr£300.0001 April 20237.14	Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge				
Corporate Services City Chambers Events Team City Chambers Room Hire Dunedin Room 1/14 Mon - Fri, 8.30 - 17.00 (Min. 4hr 6300.00 0.1 April 2023 9.09	Corporate Services	City Chambers Events Team	City Chambers Room Hire	Councillors' Lounge	(Evening Rate)			7.14%
	Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	· · · ·	£75.00	01 April 2023	7.14%
	Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room		£300.00	01 April 2023	9.09%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge I	Effective From % I	Increase
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£525.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£440.00	01 April 2023	6.02%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£580.00	01 April 2023	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dunedin Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£580.00	01 April 2023	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£75.00	01 April 2023	7.14%
		City Chambers Room Hire	Diamond Jubilee Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr	£300.00	01 April 2023	9.09%
Corporate Services	City Chambers Events Team	· · · · · · · · · · · · · · · · · · ·		Rate) Mon - Fri, 8.30 - 17.00 (Full Day	£525.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Rate) Mon - Thurs, 17.00 - 01.00 (Evening	£440.00	01 April 2023	6.02%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Rates) Sat - Sun, 08.30 - 17.00 (Weekend	£580.00	01 April 2023	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	Day Rate) Fri - Sun Evening , 17.00 - 01.00	£580.00	01 April 2023	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Diamond Jubilee Room	(Evening Rate) Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£75.00	01 April 2023	7.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr	£300.00	01 April 2023	9.09%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Rate) Mon - Fri, 8.30 - 17.00 (Full Day			
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Rate) Mon - Thurs, 17.00 - 01.00 (Evening	£525.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Rates) Sat - Sun, 08.30 - 17.00 (Weekend	£440.00	01 April 2023	6.02%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	Day Rate) Fri - Sun Evening , 17.00 - 01.00	£580.00	01 April 2023	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Mandela Room	(Evening Rate)	£580.00	01 April 2023	4.50%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£40.00	01 April 2023	14.29%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£150.00	01 April 2023	3.45%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£275.00	01 April 2023	5.77%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£225.00	01 April 2023	4.65%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£305.00	01 April 2023	5.17%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Dean of Guild Waiting Room	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£305.00	01 April 2023	5.17%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£165.00	01 April 2023	10.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Min. 4hr Rate)	£630.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Fri, 8.30 - 17.00 (Full Day Rate)	£1,125.00	01 April 2023	5.14%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Mon - Thurs, 17.00 - 01.00 (Evening Rates)	£950.00	01 April 2023	6.74%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Sat - Sun, 08.30 - 17.00 (Weekend Day Rate)	£1,260.00	01 April 2023	5.00%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre	Fri - Sun Evening , 17.00 - 01.00 (Evening Rate)	£1,275.00	01 April 2023	4.08%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£150.00	01 April 2023	7.14%
				Mon - Fri, 8.30 - 17.00 (Min. 4hr	£595.00	01 April 2023	5.31%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Rate) Mon - Fri, 8.30 - 17.00 (Full Day	£1,065.00	01 April 2023	4.93%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Rate) Mon - Thurs, 17.00 - 01.00 (Evening	£895.00	01 April 2023	5.29%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Rates) Sat - Sun, 08.30 - 17.00 (Weekend	£1,195.00	01 April 2023	5.75%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	Day Rate) Fri - Sun Evening , 17.00 - 01.00	£1,225.00	01 April 2023	5.15%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Business Centre Auditorium	(Evening Rate) Mon - Fri, 8.30 - 17.00 (Hourly Rate)	£30.00	01 April 2023	11.11%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Mon - Fri, 8.30 - 17.00 (Min. 4hr	£100.00	01 April 2023	5.26%
Corporate Services	City Chambers Events Team	City Chambers Room Hire	Pod	Rate) Mon - Fri, 8.30 - 17.00 (Full Day			
Corporate Services H&SC	City Chambers Events Team Day Care for Older People - In Council Day	City Chambers Room Hire contribution to meal & transport costs	Pod long term care	Rate) per Day	£205.00 £8.27	01 April 2023 01 April 2023	5.13%
H&SC H&SC	Day Care for Older People - In Council Day Day Care for Older People	contribution to meal & transport costs In funded voluntary sector registered day centres	Be Able short-term care	per Day per Day	£3.31 £8.27	01 April 2023 01 April 2023	5.00% 5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge E	ffective From % In	ncrease
H&SC	Domiciliary Care	Care at home / home care		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Domiciliary Care	Care and Support		per Hour or economic cost if lower	£19.74	01 April 2023	2.07%
H&SC	Day Services for Adults with a learning o	or physical	Day services provided by the Council	per Meal	£3.86	01 April 2023	5.00%
H&SC	disability Care Homes	CEC Clovenstone		hor wook	£1,331.00	01 April 2023	9.26%
H&SC	Care Homes	CEC Clovensione CEC Fords Road		per week	£1,331.00 £1,426.00	01 April 2023	9.26%
H&SC	Care Homes	CEC Jewel House		per week	£1,420.00	01 April 2023	9.61%
H&SC	Care Homes	CEC Ferrylee		per week	£1,522.00	01 April 2023	5.43%
H&SC	Care Homes	CEC Marionville Residential		per week	£1,374.97	01 April 2023	5.95%
H&SC	Care Homes	CEC Marionville Nursing		per week	£1,563.87	01 April 2023	6.08%
H&SC	Care Homes	CEC Marionville Specialist Dementia		per week	£1,869.66	01 April 2023	6.24%
H&SC	Care Homes	CEC Inchview Residential		per week	£1,384.66	01 April 2023	6.15%
H&SC	Care Homes	CEC Inchview Nursing		per week	£1,575.11	01 April 2023	6.29%
H&SC	Care Homes	CEC Inchview Specialist Dementia		per week	£1,883.43	01 April 2023	6.45%
H&SC H&SC	Care Homes	CEC Royston Residential		per week	£1,422.21 £1,618.70	01 April 2023 01 April 2023	7.27% 7.43%
H&SC	Care Homes Care Homes	CEC Royston Nursing CEC Royston Specialist Dementia		per week	£1,010.70 £1,936.79	01 April 2023	7.43%
H&SC	Community Alarms & Telecare	Standard Alarm - One Pendant	per week or economic cost if lower		£1,930.79 £6.39	01 April 2023	5.00%
H&SC	Community Alarms & Telecare	Standard Alarm - Two Pendants	per week or economic cost if lower	per Week	£8.31	01 April 2023	5.00%
H&SC	Community Alarms & Telecare	Enhanced Alarm	per week or economic cost if lower		£9.26	01 April 2023	5.00%
H&SC	Non HRA	Launderette Charges	Washing machine / dryer (Sheltered)		£1.35	01 April 2023	5.00%
H&SC	Non HRA	Launderette Charges	Tumble Dryer (Sheltered)		£0.64	01 April 2023	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Standard Charge	per night	£13.76	01 April 2023	5.00%
H&SC	Non HRA	Guest Rooms - Sheltered Housing	Persons in receipt of state pension	per night	£13.76	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Full Day Hire		£31.77	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Morning Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Afternoon Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA	Hire of Community Rooms	Evening Hire		£12.70	01 April 2023	5.00%
H&SC	Non HRA Museums and Galleries	Hire of Community Rooms	Lunchtime Hire		£15.25	01 April 2023	5.00%
Place	Museums and Galleries	Web-site image Museum of Edinburgh - Lecture Room	depending on use and time, 1 month - 5 years		£510.00 £252.00	01 April 2023 01 April 2023	4.94% 5.00%
Place Place	Museums and Galleries	Museum of Edinburgh - Private view or corporate function (whole museum)	Daytime (9.30am -5pm) September - June	5.30 - 8.30 p.m.	£252.00 £1,024.00	01 April 2023	5.00%
Place	Museums and Galleries	Museum of Edinburgh - Private view of corporate function (whole museum)	July & August	5.30 - 8.30 p.m.	£1,024.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Main Gallery	half day / launch event	0.00 - 0.00 p.m.	£788.00	01 April 2023	5.07%
Place	Museums and Galleries	Writer's Museum - Main Gallery		Evenings	£441.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekdays	5.30 - 8.30 p.m.	£693.00	01 April 2023	5.00%
Place	Museums and Galleries	Writer's Museum - Private view or corporate function (whole museum)	Evenings - weekends	5.30 - 8.30 p.m.	£1,008.00	01 April 2023	5.00%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Daytime (Mon - Sat) - Community / Educational	per hour	£78.00	01 April 2023	5.41%
Place	Museums and Galleries	Lauriston Castle - Ground Floor	Evenings / Sundays - Community / Educational	per hour	£130.00	01 April 2023	4.84%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	half day	£182.00	01 April 2023	5.20%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	half day	£229.00	01 April 2023	5.05%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Monday - Saturday	full day	£392.00	01 April 2023	5.09%
Place	Museums and Galleries	Lauriston Castle - The Old Kitchen	Sunday	full day	£440.00	01 April 2023	5.01%
Place	Museums and Galleries	Lauriston Castle Tour - Adults			£9.50 £7.50	01 April 2023	5.56%
Place Place	Museums and Galleries Museums and Galleries	Lauriston Castle Tour - Concession / Children City Art Centre - Gallery 5	Daytime (9.30am - 5pm)	full day	£7.50 £604.00	01 April 2023 01 April 2023	7.14% 5.04%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (5pm to 9pm)	Evening	£441.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Gallery 5	Evening (after 9pm)	per hour	£110.00	01 April 2023	4.76%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	half day	£252.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	half day	£252.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Daytime - Monday to Saturday	full day	£420.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)	Sundays	full day	£420.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Fergusson Room (was Seminar Rm)		Evenings	£347.00	01 April 2023	5.15%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	half day	£132.00	01 April 2023	5.60%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	half day	£132.00	01 April 2023	5.60%
Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Daytime - Monday to Saturday	full day	£247.00	01 April 2023	5.11%
Place	Museums and Galleries Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm)	Sundays	full day	£247.00 £168.00	01 April 2023 01 April 2023	5.11% 5.00%
Place Place	Museums and Galleries	City Art Centre - Cadell Room (was Conference Rm) City Art Centre Education Floor - Conference Room	Private View 5.30 - 8.30pm - functions after 8.30pm	Evenings	£168.00 £441.00	01 April 2023 01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Gallery 5 & Fergusson	Anytime		£441.00 £105.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Laptop	per event	per event	£42.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Projector	per event	per event	£42.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 1 + 1 mic	per event	per event	£89.00	01 April 2023	4.71%
Place	Museums and Galleries	City Art Centre - Equipment Hire - PA System x 2 + 2 mics	per event	per event	£132.00	01 April 2023	5.60%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Additional Microphone	per event	per event	£15.80	01 April 2023	5.33%
Place	Museums and Galleries	City Art Centre - Equipment Hire - Flipchart	per event	per event	£10.50	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 1	per event	per event	£105.00	01 April 2023	5.00%
Place	Museums and Galleries	City Art Centre - Equipment Hire - staging x 2	per event	per event	£158.00	01 April 2023	5.33%
Place	Museums and Galleries	City Art Centre wedding / blessing		half day	£394.00	01 April 2023	5.07%
Place	Museums and Galleries	City Art Centre wedding / blessing		full day	£1,313.00	01 April 2023	5.04%
Place	Museums and Galleries Museums and Galleries	City Art Centre wedding / blessing All venue hire after 9pm	9pm onwards (with evening hire only)	evening	£840.00 £110.00	01 April 2023 01 April 2023	5.00% 4.76%
Place		·	sliding scale of charges from free to a maximum of	per hour		•	4.70%
Place	Museums and Galleries	Public Programmes	£270.00		Max £270	01 April 2023	n/a
Place	Museums and Galleries	Group Visits	Evenings - weekdays only up to 20		£122.00	01 April 2023	5.17%
				a a			5.33%
Place	Museums and Galleries	Group Visits	up to 40	6pm - 8pm	£158.00	01 April 2023	J.JJ /01
	Museums and Galleries Museums and Galleries	Group Visits Touring Exhibitions	up to 40 Hire fees for Showrooms exhibitions	6pm - 8pm four weeks	£158.00 £603.00	01 April 2023	5.05%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From % I	Increase
Place	Museums and Galleries	School Groups	general tour / visit	one of onargo	£31.00	01 April 2023	6.90%
Place	Museums and Galleries	School Groups	specialist workshop		£72.50	01 April 2023	5.07%
Place	Museums and Galleries	Non-school groups	specialist workshop		Max £140	01 April 2023	
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	First year of loan	£264.00	01 April 2023	5.18%
Place	Museums and Galleries	Picture Loan Scheme	Paintings, Drawings, Sculptures and Tapestries	Each subsequent year	£204.00	01 April 2023	5.47%
	-						5.08%
Place	Museums and Galleries	Picture Loan Scheme	Prints and Photographs	First year of loan	£186.00	01 April 2023	
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		One Hour	£90.00	01 April 2023	8.43%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Subsequent Hours	£60.00	01 April 2023	7.14%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Half a Day	£250.00	01 April 2023	8.23%
Place	Museums and Galleries	Archaeological Specialist Advice and Reporting		Whole Day	£450.00	01 April 2023	4.41%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee	£435.00	01 April 2023	4.82%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance	£785.00	01 April 2023	5.65%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Matinee - Public Holidays	£560.00	01 April 2023	5.86%
Place	Church Hill Theatre	Theatre Performances	Professional and Commercial Groups	Evening Performance - Public Holidays	£1,035.00	01 April 2023	5.29%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	per hour	£110.00	01 April 2023	4.76%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Professional and Commercial Groups	Public Holidays per hour	£145.00	01 April 2023	5.84%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee	£225.00	01 April 2023	5.63%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance	£395.00	01 April 2023	4.77%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Matinee - Public Holidays	£325.00	01 April 2023	4.50%
Place	Church Hill Theatre	Theatre Performances	Amateur Groups and Charities	Evening Performance - Public Holidays	£520.00	01 April 2023	5.91%
Diaco	Church Hill Theotro	Pahaamala Cat In / Cat Out			054.00		5.88%
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	per hour	£54.00	01 April 2023	
Place	Church Hill Theatre	Rehearsals Get In / Get Out	Non Professional Groups and Charities	Public Holidays per hour	£74.00	01 April 2023	5.71%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	per hour	£62.00	01 April 2023	5.08%
Place	Church Hill Theatre	The Studio	Professional and Commercial Groups	Public Holidays per hour	£81.00	01 April 2023	5.19%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	per hour	£49.00	01 April 2023	6.52%
Place	Church Hill Theatre	The Studio	Non-Professional Groups & Charities	Public Holidays per hour	£63.00	01 April 2023	5.00%
Place	Church Hill Theatre	Additional Charges	Stewards Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm -	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Music Hall	10pm)		£1,200.00	01 April 2023	5.63%
Place	Assembly Rooms	Music Hall	Full Day Hire (8am - 5pm)		£2,390.00	01 April 2023	5.24%
Place	Assembly Rooms	Music Hall	Full Evening Hire (5pm - 1am)		£2,650.00	01 April 2023	5.08%
Place	Assembly Rooms	Ballroom	Half Day Hire (8am - 1pm), (1pm - 6pm) or (6pm - 10pm)		£1,090.00	01 April 2023	5.11%
Place	Assembly Rooms	Ballroom	Full Day Hire (8am - 5pm)		£2,160.00	01 April 2023	5.47%
Place	Assembly Rooms	Ballroom	Full Evening Hire (5pm - 1am)		£2,410.00	01 April 2023	5.10%
Place	Assembly Rooms	West Drawing Room	Half Day Hire		£485.00	01 April 2023	5.66%
Place	Assembly Rooms	West Drawing Room	Full Day Hire		£960.00	01 April 2023	5.38%
Place	Assembly Rooms	West Drawing Room	Full Evening Hire		£1,210.00	01 April 2023	5.49%
Place	Assembly Rooms	East Drawing Room	Half Day Hire		£485.00	01 April 2023	5.66%
Place	Assembly Rooms	East Drawing Room	Full Day Hire		£960.00	01 April 2023	5.38%
Place		0	1		£900.00	01 April 2023	5.49%
	Assembly Rooms	East Drawing Room	Full Evening Hire				
Place	Assembly Rooms	First Floor	Half Day Hire		£3,240.00	01 April 2023	5.02%
Place	Assembly Rooms	First Floor	Full Day Hire		£6,460.00	01 April 2023	5.16%
Place	Assembly Rooms	First Floor	Full Evening Hire		£7,450.00	01 April 2023	5.11%
Place	Assembly Rooms	Oval Room	Half Day Hire		£225.00	01 April 2023	5.14%
Place	Assembly Rooms	Oval Room	Full Day Hire		£450.00	01 April 2023	5.63%
Place	Assembly Rooms	Oval Room	Full Evening Hire		£575.00	01 April 2023	5.31%
Place	Assembly Rooms	Set up rate for bookings of 8 hours or more	Additional Hours		£355.00	01 April 2023	5.03%
Place	Assembly Rooms	Additional Charges subject to type of event	Cloakroom staff	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Additional Charges subject to type of event	Stewards	per person, per hour (min 3.5hrs)	£17.00	01 April 2023	6.25%
Place	Assembly Rooms	Additional Charges subject to type of event	Security staff	per person, per hour (min 5hrs)	£19.00	01 April 2023	5.56%
Place	Assembly Rooms	Additional Charges subject to type of event	Technician - fee per full day 8am - 5pm or full evenin 5pm - 1am		£415.00	01 April 2023	5.60%
Place	Assembly Rooms	Additional Charges subject to type of event	Production technical support	per person, per hour (min 5hrs)	£45.00	01 April 2023	7.14%
Place	Assembly Rooms	The Assembly Rooms offers a range of equipment to hirers. The client is given a written quote and is not obliged to use the Assembly Rooms equipment. Costs are recovered by applying a sliding scale of charges from a minimum of £80. These costs are subject to negotiation, depending on the type of event, its duration and any expertise required.	3	,, por noti (nin ono)	£90.00	01 April 2023	7.14%
Place	Ross Theatre	Standard Hire - Event Day	Rental		£4,620.00	01 April 2023	5.02%
Place	Ross Theatre	Standard Hire - Set up Day	Rental		£600.00	01 April 2023	5.63%
Place	Ross Theatre	Standard Hire - Hourly Rate	Rental		£600.00	01 April 2023	5.63%
Place	Ross Theatre	Standard Hire	Staffing	per hour	£39.00	01 April 2023	5.41%
Place	Ross Theatre	Charity/Amateur Event* - Event Day	Rental		£660.00	01 April 2023	5.43%
Place	Ross Theatre	Charity/Amateur Event* - Set up Day	Rental		£205.00	01 April 2023	5.67%
Place	Ross Theatre	Charity/Amateur Event* - Hourly Rate	Rental		£115.00	01 April 2023	5.50%
Place	Ross Theatre	Charity/Amateur Event*	Staffing	per hour	£39.00	01 April 2023	5.41%
Place	Usher Hall - rates set every 2 years	Auditorium concert (seated)	Full day 8am to midnight		£7,340.00	01 April 2023	5.02%
Place	Usher Hall	Auditorium (recording or rehearsal - only available less than 8 weeks in advance)	, ,	por 3 hour ecceion	£900.00	01 April 2023	5.63%
Diago	Lieber Hell		Full day	per 3 hour session	04 700 00	01 Amril 0000	
Place	Usher Hall	Stalls and Grand Circle (rental)	Full day	One to Misla 11	£4,700.00	01 April 2023	n/a
Place	Usher Hall	Conference Day	Full day	8am to Midnight	£8,950.00	01 April 2023	5.07%
Place	Usher Hall	Hospitality Suite 1	per session	AM/PM/Evening	£210.00	01 April 2023	6.06%
Place	Usher Hall	Hospitality Suite 2	per session	AM/PM/Evening	£210.00	01 April 2023	6.06%
		Hospitality Suites Combined	per session	AM/PM/Evening	£385.00	01 April 2023	5.48%
Place Place	Usher Hall Usher Hall	Hospitality Suite 3		AM/PM/Evening	£133.00	01 April 2023	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From % I	ncrease
Place	Usher Hall	Upper Circle Atrium	per session	AM/PM/Evening	£1,170.00		5.50%
Place	Usher Hall	Café/bar	per session	AM/PM/Evening	£1,080.00		5.78%
Place	Usher Hall	Steinway Piano	· · ·		£196.00	01 April 2023	5.38%
Place	Usher Hall	Norman and Beard Organ			£420.00		5.26%
Place	Usher Hall	City Organist			£236.00	01 April 2023	5.36%
Place	Usher Hall	Spotlight			£81.00	01 April 2023	5.19%
Place	Usher Hall	Merchandise space	(Or 20% of merchandise income, whichever is greatest.)		£230.00	01 April 2023	5.50%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Public safety of events – consultancy service	per hour	£107.00	01 April 2023	5.06%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Inspection of houses in multiple occupation	per hour	£49.00	01 April 2023	5.38%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Other licensing inspections		£49.00	01 April 2023	6.06%
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Section 89, Civic Government (Scotland) Act 1982 -	per application	£330.00	01 April 2023	5.11%
Place	Culture Strategy - Public Safety	Section 89	raised temporary structures Community fee	per application	£100.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Section 89	Bespoke/Multiple structure fee	per application	£660.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Inspections & Consultancy	Where final inspection takes place outwith working	per application	£395.00		6.27%
	Culture Strategy - I ublic Salety		hours		2000.00	01 April 2020	0.27 /0
Place	Culture Strategy - Public Safety	Hire of infrastructure	1 Hostile Vehicle Mitigation Gate (includes 2 blocks, 2 straps, 1 strap loop, 1 box key)	² per week	£420.00	01 April 2023	5.00%
Place	Culture Strategy - Public Safety	Square or Hex Concrete block with pole	Hire Fee	per unit/per week	£140.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Flagpole, incl. use of flagpole socket	Hire Fee	per unit/per week	£140.00		n/a
Place	Culture Strategy - Public Safety	Install - 2 person crew	Install fee	per hour	£90.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 4 person crew	Install fee	per hour	£180.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 6 person crew	Install fee	per hour	£270.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	Install - 8 person crew	Install fee	per hour	£360.00	01 April 2023	n/a
Place	Culture Strategy - Public Safety	2 yard flag	Hire Fee	Per week	£5.00		n/a
Place Place	Culture Strategy - Public Safety Culture Strategy - Public Safety	3 yard flag 10 yard flag	Hire Fee Hire Fee	Per week	£10.00 £55.00	01 April 2023 01 April 2023	n/a n/a
Place	Culture Strategy - Public Safety	Banner arm and fixing		per week	£35.00 £21.00		5.26%
Place	Culture Strategy - Public Safety	Use of flag pole socket		per week	£21.00		5.26%
Place	Culture Strategy - Public Safety	Galvanised pole or flagpole to fit socket in High Street		per week	£47.00		6.58%
Place	Culture Strategy - Public Safety	Access to electricity distribution box		per box	£67.00	01 April 2023	4.61%
Place	Culture Strategy - Public Safety	Bunting (per length of 200m)		per week	£14.00		2.56%
Place	Culture Strategy - Public Safety	Hire of heraldic banner and clan standards		per week	£41.00		5.53%
Place	Culture Strategy - Film Edinburgh	Local authority film office service	Film office service	per year	£5,775.00		5.00%
Place Place	Nelson & Scott Monuments Nelson & Scott Monuments	Nelson Monument - Adult Nelson Monument - Concession	Admission Charge		£6.75 £5.50	1	12.50% 10.00%
Place	Nelson & Scott Monuments	Nelson Monument - Child	Admission Charge Admission Charge		£5.50	01 April 2023	10.00%
	Nelson & Scott Monuments	Nelson Monument - Family	2 adults & 2 children (child 5-15 / no under 5's				
Place		•	permitted)		£21.00	01 April 2023	5.00%
Place	Nelson & Scott Monuments	Scott Monument - Adult	Admission Charge		£8.50	01 April 2023	6.25%
Place	Nelson & Scott Monuments	Scott Monument - Concession	Admission Charge		£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Child	Admission Charge		£6.50	01 April 2023	8.33%
Place	Nelson & Scott Monuments	Scott Monument - Family ticket	2 adults & 2 children (child 5-15 / no under 5's permitted)		£25.00	01 April 2023	4.17%
Place	Nelson & Scott Monuments	Double monument ticket (based on adult ticket)	adult		£13.50	01 April 2023	12.50%
Place	Library Services	Over due Library item	first 7 days	per item per day	£0.00		-100.00%
Place	Library Services	Over due Library item	after 7 days	per item per day	£0.00		-100.00%
Place	Library Services	Inter-Library Loans	per Item (free to housebound members)		£20.00		53.85%
Place	Library Services	Audio Music Loans	CD Hire (Concession 50%)	per item	£1.00		11.11%
Place Place	Library Services	Audio Music Loans DVD hire per item (concession 50%) (free to under 16s)	CD Hire Multiple Set (Concession 50%)	per item	£1.90 £1.90		5.56% 5.56%
Place	Library Services	DVD hire per double set (concession 50%) (free to under 16s)		per item	£1.90 £3.60		5.88%
Place	Library Services	Paper or biodegradable bag		per bag	£0.50		n/a
Place	Library Services	Photocopying (colour)	A4	per page	£0.70	01 April 2023	40.00%
Place	Library Services	Photocopying (colour)	A3	per page	£0.90	01 April 2023	12.50%
Place	Library Services	Photocopying & Computer Print-Outs (black & white)	A4	per page when request for more than	£0.20		n/a
Place	Library Services	Photocopying & Computer Print-Outs (colour)	A4	per page when request for more than	£0.50		n/a
Place Place	Library Services	Photocopying & Computer Print-Outs (black & white) Photocopying & Computer Print-Outs (black & white)	A3 A3	per page when request for more than per page when request for more than	£0.30 £0.70		n/a n/a
Place	Library Services	Capital Collection	Jpeg 72 dpi	per page when request for more than per item	£0.70 £6.00		3.45%
Place	Library Services	Capital Collection	Tiff 300 dpi	per item	£31.00		5.44%
Place	Library Services	Audio Books	Concession	per item	£1.00		5.26%
Place	Library Services	Music sets		per part	£1.00		100.00%
Place	Library Services	Replacement library card (free to under 16s)		per card	£3.00		7.14%
Place	Library Services	Sale of Withdrawn Stock	Adult Hardback	per book	£1.80		5.88%
Place Place	Library Services Library Services	Sale of Withdrawn Stock Sale of Withdrawn Stock	Adult Paperback Children's Books	per book per book	£1.20 £0.70		9.09% 16.67%
Place	Library Services	Sale of Withdrawn Stock	Audio item	per book per item	£0.70 £2.00		16.67%
Place	Library Services	Cotton Bags		per bag	£4.00		5.26%
Place	Library Services	Edinburgh Reads Events	Non Library Members	per event	£10.00		5.82%
Place	Library Services	Edinburgh Reads Events	Library Members	per event	£7.20	01 April 2023	5.88%
Place	Library Services	Edinburgh Reads Events	Concession	per event	£5.00	01 April 2023	5.26%
Place	Library Services	Non Library Events - Room Hire of Ref Library		Per event	£420.00		5.00%
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald R		first hour rate	£25.00		n/a
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald R Cat A - Community Room Only Hire - Central, Stockbridge, McDonald R		Subsequent hour rate	£15.00		n/a
Place Place	Library Services Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald R Cat A - Community Room Only Hire - Central, Stockbridge, McDonald R		Full Day Rate first hour rate	£110.00 £75.00		n/a n/a
1 1000	Library Oct 1003	out A - Community Room Only The - Central, Stockbridge, McDOllald R	toud, monton - Community / Commercial		273.00	01 April 2023	11/d

Service	Area	Detail	Additional Detail	Unit of Charge	4
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, M		Subsequent hour rate	
Place	Library Services	Cat A - Community Room Only Hire - Central, Stockbridge, McDonald Road, M		Full Day Rate	_
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbu		first hour rate	_
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbu		Subsequent hour rate	-
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbu		Full Day Rate	
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbu		first hour rate	_
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbu		Subsequent hour rate	_
Place	Library Services	Cat B - Community Room Only Hire - Blackhall, Craigmillar, Currie, Fountainbu		Full Day Rate	_
Place	Library Services	Central Library - Children's Library	Non-Community / Commercial	3 hour block	-
Place	Library Services	Filming	Non-Community / Commercial	first hour	_
Place	Library Services	Filming	Non-Community / Commercial	thereafter	
Place	Parking Charges - on street parking	George St, St Andrew Square, Charlotte Square, Queen St, Market St,		per Hour	
		Cockburn St		•	
Place	Parking Charges - on street parking	Stafford St and Melville St area, Morrison St to Shandwick Place, Old Town		per Hour	
		(including E Market St)		•	_
Place	Parking Charges - on street parking	West End (Palmerston Place area), Moray Place, South Side/ Nicholson St,		per Hour	
		Tollcross/Fountainbridge, Heriot Row		· · · · · · · · · · · · · · · · · · ·	
Place	Parking Charges - on street parking	New town – Northumberland St to St Stephen St and Royal Crescent		per Hour	
Place	Parking Charges - on street parking	Bruntsfield, Sciennes, St Leonard's, Dumbiedykes, Stockbridge, Dean		per Hour	
Place	Parking Charges - on street parking	Quality Bus Corridor		per Hour	_
Place	Parking Charges - on street parking	South Queensferry		per Hour	
Place	Parking Charges	Extended Controlled Zone		per Hour	
Place	Parking Charges - on street parking	9 hour parking		per Day	
Place	Parking Charges - on street parking	Bus / Coach Parking	Detdeethin 44 days	per Hour	+
Place	Parking	Penalty Charge Notice	Paid within 14 days	per ticket	
Place	Parking	Penalty Charge Notice	Paid between 15 days and service of notice to owner	per ticket	
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Place	Residents Parking Band 1 Engine size 0 - 1000cc	Central Zone 1 - 4	Permit 1	12 month permit	
	5 6				4
Place	Residents Parking Band 1	Central Zone 1 - 4	Permit 2	12 month permit	
Place	Residents Parking Band 1	All Other Zones	Permit 1	12 month permit	
Place	Residents Parking Band 1	All Other Zones	Permit 2	12 month permit	
Place	Residents Parking Band 2 Engine size 1001 -	Central Zone 1 - 4	Permit 1	3 month permit	
	1200cc			o monar ponna	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	6 month permit	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 1	12 month permit	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	3 month permit	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	6 month permit	
Place	Residents Parking Band 2	Central Zone 1 - 4	Permit 2	12 month permit	
Place	Residents Parking Band 2	All Other Zones	Permit 1	3 month permit	
Place	Residents Parking Band 2	All Other Zones	Permit 1	6 month permit	
Place	Residents Parking Band 2	All Other Zones	Permit 1	12 month permit	
Place	Residents Parking Band 2	All Other Zones	Permit 2	3 month permit	
Place	Residents Parking Band 2	All Other Zones	Permit 2	6 month permit	
Place	Residents Parking Band 2	All Other Zones	Permit 2	12 month permit	
Disco	Residents Parking Band 3 Engine size 1201 -	Control Zone 4 4	Downik 4		
Place	1800cc	Central Zone 1 - 4	Permit 1	3 month permit	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	6 month permit	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 1	12 month permit	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	3 month permit	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	6 month permit	
Place	Residents Parking Band 3	Central Zone 1 - 4	Permit 2	12 month permit	
Place	Residents Parking Band 3	All Other Zones	Permit 1	3 month permit	
Place	Residents Parking Band 3	All Other Zones	Permit 1	6 month permit	
Place	Residents Parking Band 3	All Other Zones	Permit 1	12 month permit	
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Place	Residents Parking Band 3	All Other Zones	Permit 2	12 month permit	
	Residents Parking Band 4 Engine size 1801 -			·	
Place	2000cc	Central Zone 1 - 4	Permit 1	3 month permit	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	6 month permit	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 1	12 month permit	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	3 month permit	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	6 month permit	
Place	Residents Parking Band 4	Central Zone 1 - 4	Permit 2	12 month permit	
Place	Residents Parking Band 4	All Other Zones	Permit 1	3 month permit	
Place	Residents Parking Band 4	All Other Zones	Permit 1	6 month permit	
Place	Residents Parking Band 4	All Other Zones	Permit 1	12 month permit	+
Place	Residents Parking Band 4	All Other Zones	Permit 2	3 month permit	+
Place	Residents Parking Band 4	All Other Zones	Permit 2	6 month permit	+
Place	Residents Parking Band 4 Residents Parking Band 4	All Other Zones	Permit 2 Permit 2	12 month permit	-
1-140e	Residents Parking Band 4 Residents Parking Band 5 Engine size 2001 -				-
Place	2500 cc	Central Zone 1 - 4	Permit 1	3 month permit	
Place		Central Zone 1 - 4	Permit 1	6 month permit	4
Place Place	Residents Parking Band 5			•	
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Place	Residents Parking Band 5				
	Residents Parking Band 5 Residents Parking Band 5 Residents Parking Band 5	Central Zone 1 - 4 Central Zone 1 - 4 Central Zone 1 - 4	Permit 2 Permit 2	6 month permit 12 month permit	

Charge	Effective From	% Increase
£45.00	01 April 2023	n/a
£350.00	01 April 2023	n/a
£20.00	01 April 2023	n/a
£12.00	01 April 2023	n/a
£90.00	01 April 2023	n/a
£70.00	01 April 2023	n/a
£29.00	01 April 2023	n/a
£250.00	01 April 2023	n/a
£250.00	01 April 2023	8.00%
£243.00 £130.00	01 April 2023 01 April 2023	5.19% 6.56%
£130.00	01 April 2023	0.50%
£6.30	03 April 2023	12.50%
£5.50	03 April 2023	12.24%
£4.60	03 April 2023	12.20%
£4.10	03 April 2023	10.81%
£3.40	03 April 2023	9.68%
£3.10	03 April 2023	10.71%
£1.00	03 April 2023	11.11%
£2.90	03 April 2023	11.54%
£2.90 £8.00	03 April 2023	11.54%
£0.00 £7.00	03 April 2023	14.29%
£7.00 £50.00	03 April 2023 01 April 2023	66.67%
	•	00.07 %
£100.00	01 April 2023	66.67%
£70.20	03 April 2023	11.61%
£84.30	03 April 2023	11.66%
£34.70	03 April 2023	11.58%
£41.70	03 April 2023	11.50%
£55.80	03 April 2023	12.05%
		12.03%
£100.60 £167.60	03 April 2023 03 April 2023	12.03%
£107.00	03 April 2023	12.03%
£120.70	03 April 2023	12.04 %
£120.70	03 April 2023	12.07%
£201.20	03 April 2023	11.93%
£49.10	03 April 2023	12.10%
£81.90	03 April 2023	12.04%
£32.70	03 April 2023	11.99%
£58.90	03 April 2023	11.98%
£98.30	03 April 2023	12.09%
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£80.50	03 April 2023	11.96%
£145.20	03 April 2023	12.04%
£242.00	03 April 2023	12.04%
£100.70	03 April 2023	12.01%
£181.50	03 April 2023	12.04%
£302.50	03 April 2023	12.04%
£38.90	03 April 2023	12.10%
£70.20	03 April 2023	12.14%
£117.00	03 April 2023	12.07%
£48.70	03 April 2023	12.21%
£87.70 £146.20	03 April 2023 03 April 2023	12.01% 12.03%
£98.20	03 April 2023	12.61%
£176.90	03 April 2023	12.53%
£294.90	03 April 2023	12.51%
£122.70	03 April 2023	12.31%
£122.70	03 April 2023	12.57%
£368.70	03 April 2023	12.55%
£47.20	03 April 2023	12.65%
£85.00	03 April 2023	12.58%
£141.70	03 April 2023	12.55%
£59.00	03 April 2023	12.60%
£106.30	03 April 2023	12.61%
£177.10	03 April 2023	12.52%
£116.40	03 April 2023	13.01%
£209.70	03 April 2023	12.98%
£209.70 £349.60	03 April 2023	13.03%
£145.50	03 April 2023	13.05%
£145.50 £262.20	03 April 2023	13.02%
£202.20	03 April 2023	13.04%
2437.00	00 April 2020	10.04 /0

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Charge	Effective From	% Increase
£55.50	03 April 2023	13.03%
£100.10	03 April 2023	13.11%
£166.90	03 April 2023	13.08%
£69.40	03 April 2023	13.03%
£125.10	03 April 2023	13.01%
 £208.60	03 April 2023	13.06%
£153.00	03 April 2023	13.59%
	-	
£275.70	03 April 2023	13.55%
£459.50	03 April 2023	13.54%
£198.90	03 April 2023	13.53%
£358.40	03 April 2023	13.53%
£597.40	03 April 2023	13.53%
£72.10	03 April 2023	13.54%
£129.90	03 April 2023	13.55%
£216.50	03 April 2023	13.53%
£93.70	03 April 2023	13.58%
£168.90	03 April 2023 03 April 2023	13.58%
£281.50 £221.30	03 April 2023	13.55% 14.54%
	03 April 2023	
£398.80 £664.70	03 April 2023	14.53% 14.52%
£064.70 £287.70	03 April 2023 03 April 2023	14.52%
£287.70 £518.50	03 April 2023	14.53%
£864.10	03 April 2023	14.53%
£004.10 £102.00	03 April 2023	14.53%
£102.00 £183.80	03 April 2023	14.59%
 £306.30	03 April 2023	14.55%
£132.60	03 April 2023	14.61%
£132.00	03 April 2023	14.53%
£398.20	03 April 2023	14.52%
£15.30	03 April 2023	11.68%
£18.30	03 April 2023	11.59%
£12.00	03 April 2023	12.15%
£21.60	03 April 2023	11.92%
£36.00	03 April 2023	12.15%
 £14.40	03 April 2023	12.50%
£25.90	03 April 2023	12.12%
£43.20 £17.10	03 April 2023 03 April 2023	11.92% 11.76%
		-
£30.80	03 April 2023	12.00%
£51.40	03 April 2023	11.98%
 £21.40	03 April 2023	12.04%
£38.60	03 April 2023	12.21%
£64.30	03 April 2023	12.02%
£20.70	03 April 2023	12.50%
£37.40	03 April 2023	12.65%
£62.30	03 April 2023	12.45%
£25.90	03 April 2023	12.61%
£46.70 £77.90	03 April 2023 03 April 2023	12.53% 12.57%
£24.40	03 April 2023	12.96%
£44.00	03 April 2023	13.11%
£73.40	03 April 2023	13.10%
£30.50	03 April 2023	12.96%
£55.00	03 April 2023	12.94%
£91.70	03 April 2023	12.93%
£31.70	03 April 2023	13.62%
£57.10	03 April 2023	13.52%
£95.20	03 April 2023	13.47%
£41.20	03 April 2023	13.50%
£74.30	03 April 2023	13.61%
£123.80	03 April 2023	13.47%
£44.80	03 April 2023	14.58%
£80.80	03 April 2023	14.45%
£134.70	03 April 2023	14.54%
£58.30	03 April 2023	14.54%
£105.10	03 April 2023	14.61%
£175.20	03 April 2023	14.58%
£12.50	03 April 2023	25.00%
£25.00	03 April 2023	25.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge Effe	ective From % In	ncrease
Place	Parking Permits	Diesel Surcharge - resident permits	Additional Detail	12 month permit	£50.00	03 April 2023	25.00%
	Priority Parking Permits - Band 1 Engine size 0 -		Demoit 4			•	
Place	1000cc	All Zones	Permit 1	12 month permit	£11.50	03 April 2023	11.65%
Place	Priority Parking Permits - Band 1	All Zones	Permit 2	12 month permit	£13.80	03 April 2023	11.29%
Place	Priority Parking Permits - Band 2 Engine size	All Zones	Permit 1	O month a carrit	£9.00	03 April 2023	11.11%
Place	1001 - 1200cc Priority Parking Permits - Band 2	All Zones	Permit 1	3 month permit 6 month permit	£16.30	03 April 2023	11.64%
Place	Priority Parking Permits - Band 2	All Zones	Permit 1	12 month permit	£10.30	03 April 2023	11.93%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	3 month permit	£10.90	03 April 2023	12.37%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	6 month permit	£19.60	03 April 2023	12.00%
Place	Priority Parking Permits - Band 2	All Zones	Permit 2	12 month permit	£32.70	03 April 2023	11.99%
Place	Priority Parking Permits - Band 3 Engine size 1201 - 1800cc	All Zones	Permit 1	3 month permit	£12.90	03 April 2023	12.17%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	6 month permit	£23.30	03 April 2023	12.02%
Place	Priority Parking Permits - Band 3	All Zones	Permit 1	12 month permit	£38.90	03 April 2023	12.10%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	3 month permit	£16.20	03 April 2023	12.50%
Place	Priority Parking Permits - Band 3	All Zones	Permit 2	6 month permit	£29.20	03 April 2023	12.31%
Place	Priority Parking Permits - Band 3 Priority Parking Permits - Band 4 Engine size	All Zones	Permit 2	12 month permit	£48.70	03 April 2023	12.21%
Place	1801 - 2000cc	All Zones	Permit 1	3 month permit	£15.70	03 April 2023	12.95%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	6 month permit	£28.30	03 April 2023	12.75%
Place	Priority Parking Permits - Band 4	All Zones	Permit 1	12 month permit	£47.20	03 April 2023	12.65%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	3 month permit	£19.60	03 April 2023	12.64%
Place	Priority Parking Permits - Band 4	All Zones	Permit 2	6 month permit	£35.40	03 April 2023	12.74%
Place	Priority Parking Permits - Band 4 Priority Parking Permits - Band 5 Engine size	All Zones	Permit 2	12 month permit	£59.00	03 April 2023	12.60%
Place	2001 - 2500cc	All Zones	Permit 1	3 month permit	£18.50	03 April 2023	13.50%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	6 month permit	£33.30	03 April 2023	12.88%
Place	Priority Parking Permits - Band 5	All Zones	Permit 1	12 month permit	£55.50	03 April 2023	13.03%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	3 month permit	£23.10	03 April 2023	13.24%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	6 month permit	£41.60	03 April 2023	13.04%
Place	Priority Parking Permits - Band 5	All Zones	Permit 2	12 month permit	£69.40	03 April 2023	13.03%
Place	Priority Parking Permits - Band 6 Engine size 2501 - 3000cc	All Zones	Permit 1	3 month permit	£24.00	03 April 2023	13.74%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	6 month permit	£43.20	03 April 2023	13.39%
Place	Priority Parking Permits - Band 6	All Zones	Permit 1	12 month permit	£72.10	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	3 month permit	£31.20	03 April 2023	13.87%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	6 month permit	£56.20	03 April 2023	13.54%
Place	Priority Parking Permits - Band 6	All Zones	Permit 2	12 month permit	£93.70	03 April 2023	13.58%
Place	Priority Parking Permits - Band 7 Engine size 3001cc+	All Zones	Permit 1	3 month permit	£33.90	03 April 2023	14.53%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	6 month permit	£61.20	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 1	12 month permit	£102.00	03 April 2023	14.61%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	3 month permit	£44.10	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	6 month permit	£79.50	03 April 2023	14.55%
Place	Priority Parking Permits - Band 7	All Zones	Permit 2	12 month permit	£132.60	03 April 2023	14.61%
Place	Business parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place Place	Business parking permits Retail parking permits	Extended parking zones Peripheral parking zones	Permit 2 Permit 1	12 month permit 12 month permit	£453.10 £537.80	03 April 2023 03 April 2023	12.52% 12.51%
Place	Retail parking permits	Extended parking zones	Permit 1	12 month permit	£409.20	03 April 2023	12.51%
Place	Retail parking permits	Extended parking zones	Permit 2	12 month permit	£453.10	03 April 2023	12.52%
Place	Trades parking permit - monthly	All zones		1 month permit	£146.10	03 April 2023	12.47%
Place	Trades parking permit - annual	All zones		12 month permit	£1,520.20	03 April 2023	12.52%
Place	Visitor Parking Permits	Central Parking Zones		30 minutes	£1.01	03 April 2023	n/a
Place Place	Visitor Parking Permits Visitor Parking Permits	Peripheral Parking Zones Extended Parking Zones		30 minutes 30 minutes	£0.77 £0.64	03 April 2023 03 April 2023	n/a n/a
Place	Visitor Parking Permits	Priority Parking Areas		30 minutes	£0.84 £0.39	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation - Central Parking Zones		30 minutes	£0.50	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Peripheral Parking Zones		30 minutes	£0.38	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Extended Parking Zones		30 minutes	£0.32	03 April 2023	n/a
Place	Visitor Parking Permits	BB allocation -Priority Parking Areas		30 minutes	£0.19	03 April 2023	n/a
Place Place	Parking Dispensations	Dispensation charge		per day	£12.00	03 April 2023	20.00% 26.67%
Place	Parking - Vehicle Removals Parking - Vehicle Removals	Vehicle Removal Release Fee Vehicle Overnight Storage Fee		per vehicle release per overnight	£190.00 £25.00	03 April 2023 03 April 2023	26.67%
Place	Parking - Vehicle Removals	Vehicle Disposal Fee		per disposal	£95.00	03 April 2023	26.67%
Place	Bus Station	Departure Charges	Code D	per vehicle	£9.00	01 April 2023	n/a
Place	Transport	Electric Vehicle Charging	Standard 7 kW	per KWH	£0.45	01 April 2023	80.00%
Place	Transport	Electric Vehicle Charging	Fast 22 kW	per KWH	£0.50	01 April 2023	66.67%
Place	Transport	Electric Vehicle Charging	Rapid 50 kW	per KWH	£0.55	01 April 2023	57.14%
Place Place	Hawes Pier Road Services	Cruise Passenger Charges Temporary traffic regulations order - < 5 days		per passenger	£6.80 £600.00	01 April 2023 01 April 2023	7.94% 9.89%
Place	Road Services	Temporary traffic regulations order - > 5 days		per permit	£810.00	01 April 2023	9.89%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 0700-1730	- or porting	£150.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Mon - Fri - 1900-2000		£300.00	01 April 2023	19.05%
Place	Transport	Traffic Signals Switch off/on	Sat-Sun - 0700-1900		£300.00	01 April 2023	138.10%
Place	Transport	Traffic Signals Switch off/on	Public Holidays		£300.00	01 April 2023	19.05%
Place Place	Transport	Traffic Signals Switch off/on	Emergency (24hrs a day)		£450.00	01 April 2023	19.05%
	Transport	Traffic Signals Switch off/on	Additional hour price for delayed switch off/on		£150.00	01 April 2023	19.05%

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Parks Event Charges - Premier Sites (including The Meadows & Bruntsfield Links, Calton Hill, Inverleith Park, Leith Links, Saughton Park and Lauriston Castle Large event per day from £800.00 01 April 2023 r Place Parks Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Small event per half day from £150.00 01 April 2023 r	Place Use of street lighting columns Housing Development signs etc. Removal or repair of any sign per sign Image Place Parks Film Charges Filming over four hours or cast / rew of six or more per hour - form Image Place Parks Film Charges Filming over four hours or cast / rew of six or more per hour - form Image Place Parks Film Charges Student filming and photography over four hours or cast / rew of four or more over four hours or cast / rew of four or more over four hours or cast / rew of four hours hours hours hour hours hour hours hour hours hours hour	£100.00 £200.00 £163.00 £65.00 £65.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £151.00 £1,103.00 £552.00 £1,952.00 £3,109.00 £1,555.00 £122.00 £250.00	03 April 2023 01 April 2023	3 5.63' 3 5.05' 3 5.05' 3 n/ 3 5.16' 3 4.84' 3 4.84' 3 5.26' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 5.05' 3 5.05' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.28' 3 4.68'
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Place Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Small event per half day from 01 April 2023	Place Use of street lighting columns Housing Development signs etc Removal or repair of any sign per sign mediate Place Parks Flim Charges Flim Charges <td>£100.00 £200.00 £163.00 £65.00 £65.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £151.00 £1,103.00 £552.00 £1,952.00 £3,109.00 £1,555.00 £122.00 £250.00</td> <td>03 April 2023 01 April 2023</td> <td>3 5.63' 3 5.05' 3 5.05' 3 n/ 3 5.16' 3 4.84' 3 4.84' 3 5.26' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.28' 3 1.68' 3 1.68' 3 1.68'</td>	£100.00 £200.00 £163.00 £65.00 £65.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £151.00 £1,103.00 £552.00 £1,952.00 £3,109.00 £1,555.00 £122.00 £250.00	03 April 2023 01 April 2023	3 5.63' 3 5.05' 3 5.05' 3 n/ 3 5.16' 3 4.84' 3 4.84' 3 5.26' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.28' 3 1.68' 3 1.68' 3 1.68'
Parks Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Small event per half day from	Place Use of street lighting columns Housing Development signs etc Renoval or repair of any sign per sign per sign Place Parks Film Charges Film Charges Filming up to four hours or cast / crew of kir or loss fee from Image Place Parks Film Charges Student filming and Photography over four hours or cast / crew of kir or loss fee from Image Place Parks Film Charges Student filming and Photography over four hours or cast / crew of kir or loss fee from Image Place Parks Film Charges Wedding Photography all Parks (Dependent on Wedding Photography all Parks (Dependent on Numbers and Vehicles) per day - from Image per day film Charges Place Parks Film Charges Droore Filming Droore Filming per day film Charges Place Parks Film Charges Droore Filming in Cemeteries outside the City Centre Per hour - fee from film Charges Place Parks Event Charges Pinces Street Gardens - Small Event per day - from film Charges Place Parks Event Charges Pinces Street Gardens - Small Event per day - from film Charges Place Parks Event Charges Pince Street Gardens - Smal Event per day - from film Charg	£100.00 £200.00 £163.00 £65.00 £65.00 £100.00 £66.00 £166.00 £151.00 £1,103.00 £552.00 £1,952.00 £1,555.00 £122.00 £122.00 £1250.00 £100.00	03 April 2023 01 April 2023	3 5.63' 3 5.05' 3 5.05' 3 0.16' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 5.26' 3 4.86' 3 5.05' 3 5.05' 3 5.00' 3 5.00' 3 5.00' 3 5.28' 3 4.68' 3 n/ 3 n/ 3 n/ 3 n/ 3 n/ 3 n/
	Place Development signs etc Removal or repair of any sign per sign. Place Parks Film Charges Filming over four hours or cast / crew of five or less fee from Place Parks Film Charges Filming over four hours or cast / crew of five or less fee from Place Parks Film Charges Student filming and photography or four hours or cast / crew of six or more or est / crew or est / crew of six or more or est / c	£100.00 £200.00 £163.00 £65.00 £65.00 £100.00 £66.00 £166.00 £151.00 £1,103.00 £552.00 £1,952.00 £1,555.00 £122.00 £122.00 £1250.00 £100.00	03 April 2023 01 April 2023	3 5.63' 3 5.05' 3 5.05' 3 0.16' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 5.26' 3 4.86' 3 5.05' 3 5.05' 3 5.00' 3 5.00' 3 5.00' 3 5.28' 3 4.68' 3 n/ 3 n/ 3 n/ 3 n/ 3 n/ 3 n/
	Place Use of street lighting columns Housing Development signs etc Removal or repair of any sign per sign per sign Place Parks Film Charges Filming over four hours or cast / crew of its or one or per hour - from (mon married and the per street over dists or more or cast / crew of its or one or per hour - from (mon married and the per street over dists or more or cast / crew of its or one) (mon married and the per street over dists or more or cast / crew of its or one) (mon married and the per street over dists or more or cast / crew of its or one) (mon married and the per street over dists or more or cast / crew of its or more of the per street over for married and the per street over for married and the per street over for more or cast / crew of its or more or cast / cre	£100.00 £200.00 £163.00 £65.00 £65.00 £100.00 £66.00 £166.00 £166.00 £166.00 £151.00 £1,103.00 £552.00 £1,952.00 £3,109.00 £1,555.00 £122.00 £250.00 £250.00 £250.00 £250.00	03 April 2023 01 April 2023	3 5.63' 3 5.05' 3 5.05' 3 n/ 3 5.16' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.84' 3 4.86' 3 4.86' 3 5.00' 3 5.00' 3 5.00' 3 5.00' 3 5.28' 3 4.68' 3 n/ 3 n/ 3 n/ 3 n/ 3 n/ 3 n/

Service			Additional Detail	Unit of Charge	Charge	Effective From % In	ncrease
	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park,	Small event	per day from	£300.00	01 April 2023	n/a
Place		Victoria Park and Pilrig Park			£300.00	01 April 2023	n/a
Place	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park, Victoria Park and Pilrig Park	, Large event	per half day from	£250.00	01 April 2023	n/a
	Parks	Event Charges - City Sites (including Sighthill Park, Gyle Park, Roseburn Park,	, Large event	per day from	0500.00	01 Amril 2022	
Place		Victoria Park and Pilrig Park	-		£500.00	•	n/a
Place	Parks	Event Charges	Administration fee where applicable		£66.00	01 April 2023	n/a
Place	Parks	Event Charges	Penalty charge (Council conditions not adhered to		£1,000.00	· · ·	n/a
Place	Parks	Event Charges	Saughton Park - wedding ceremony without marquee	per day - from	£200.00	01 April 2023	5.26%
Place	Parks	Event Charges	Saughton Park - wedding ceremony with marquee	per day - from	£546.00	01 April 2023	5.00%
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds -	Full Day	£1,092.00	01 April 2023	5.00%
		-	with Marquee				
Place	Parks	Event Charges	Wedding Ceremonies at Lauriston Castle Grounds -	Full Day	£546.00	01 April 2023	5.00%
		5 10	without Marquee		0.100.00		4.070(
Place	Parks	Event Charges	Calton Hill vehicle access fee from Calton Hill additional out of hours access fee	per application	£122.00	01 April 2023	4.27%
Place	Parks	Event Charges	(minimum 1 hour)	per hour	£66.00	01 April 2023	4.76%
Place	Parks	Event Charges	Estates team lease preparation	per application - from	£100.00		19.05%
Place	Parks	Event Charges	Event supervision provision	per hour per person	£66.00	1	4.76%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	per hour	£38.00		5.56%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	half day	£151.00	1	4.86%
Place	Parks	Room Hire Charges - Saughton Park	McHattie Room	full day	£273.00		5.00%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	per hour	£22.00		4.76%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	half day	£78.00	01 April 2023	5.41%
Place	Parks	Room Hire Charges - Saughton Park	Conservatory	full day	£160.00	01 April 2023	5.26%
Place	Parks	Attendance out-with normal working hours (per officer)	Attendance out-with working hours	per hour	£66.00	01 April 2023	4.76%
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs	Metal Seat	per seat	£2,273.00	01 April 2023	4.99%
	Deater	maintenance			22,210.00	01770112020	4.0070
Place	Parks	Presentational Seat - includes plaque, inscription, installation and 20 yrs maintenance	Wooden Seat	per seat	£4,541.00	01 April 2023	4.99%
Place	Allotment Rentals	Full Plot		per Year	£145.00	01 April 2023	5.07%
Place	Allotment Rentals	Half Plot		per Year	£145.00 £73.00		5.80%
Place	Allotment Rentals	Elderly, Students and Unemployed - Full Plot		per Year	£73.00		5.80%
					£36.00		5.88%
Place	Allotment Rentals Garden Aid	Elderly, Students and Unemployed - Half Plot		per Year	£30.00 £80.00		5.26%
Place		Grass cutting up to 50 m2		per Year			
Place	Garden Aid	Grass cutting 51 to 100 m2		per Year	£105.00		5.00% 4.80%
Place	Garden Aid	Grass cutting 101 - 150 m2		per Year	£131.00	1	
Place	Garden Aid	Grass cutting 151 - 200 m2		per Year	£145.00		5.07%
Place	Garden Aid	Grass cutting 201 - 300 m2		per Year	£158.00		5.33%
Place	Garden Aid	Grass cutting 301 - 400 m2		per Year	£171.00		4.91%
Place	Garden Aid	Grass cutting 401 - 500 m2		per Year	£185.00	· · · · · · · · · · · · · · · · · · ·	5.11%
Place	Garden Aid	Grass cutting 501 - 600 m2		per Year	£198.00		5.32%
Place	Garden Aid	Grass cutting 701 - 601 m2		per Year	£210.00		5.00%
Place	Garden Aid	Grass cutting 701 - 800 m2		per Year	£221.00		5.24%
Place	Garden Aid	Grass cutting 801 - 900 m2		per Year	£231.00		5.00%
Place	Garden Aid	Grass cutting 901 - 1000 m2		per Year	£243.00		5.19%
Place	Garden Aid	Hedge trimming up to 50 m2 (max 1.8m high)		per Year	£59.00		5.36%
Place	Garden Aid	Hedge trimming 51 - 100 m2 (max 1.8m high)		per Year	£72.00		5.88%
Place	Garden Aid	Hedge trimming 101 - 150 m2 (max 1.8m high)		per Year	£85.00		4.94%
Place	Garden Aid	Hedge trimming 151 - 200 m2 (max 1.8m high)		per Year	£85.00		4.94%
Place	Garden Aid	Hedge trimming 201 - 300 m2 (max 1.8m high)		per Year	£95.00		5.56%
Place	Garden Aid	Hedge trimming 301 - 400 m2 (max 1.8m high)		per Year	£106.00		4.95%
Place	Garden Aid	Hedge trimming 401 - 500m2 (max 1.8m high)		per Year	£160.00		5.26%
Place	Garden Aid	Hedge trimming 501 - 600m2 (max 1.8m high)		per Year	£171.00		4.91%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No c		£58.00		10.48%
Place	Pest Control Charges	Wasps	Standard one level house, Rhone height or attic - No c	c 2nd nest on site	£29.50		10.49%
Place	Pest Control Charges	Wasps	Difficult access or time consuming nest treatments	1 Visit	£102.00		10.15%
Place	Pest Control Charges	Wasps	High ladder nest treatment charge (2 person visit)	1 Visit	£137.00		10.31%
Place	Pest Control Charges	Rats and Mice	Poison laid with advice	3 Programmed visits	£121.00		10.20%
Place	Pest Control Charges	Rats and Mice	Advice or poison being left in situ	Singular after 3 visits	£39.00		10.17%
Place	Pest Control Charges	Fleas	Floor spray with advice	1 Visit	£112.00	01 April 2023	10.57%
Place	Pest Control Charges	Fleas	Soft furnishing treatment, at time of floor spraying	1 Visit	£41.00		10.22%
Place	Pest Control Charges	Bed Bugs	Survey prior, 1st visit full treatment 2nd visit floor treat		£163.00	01 April 2023	10.06%
Place	Pest Control Charges	Hide Beetles, Woodlice, Silverfish	Floor spray with advice. Dust at some locations.	1 Visit	£103.00		10.04%
Place	Pest Control Charges	Ants (Internal)	Internal spray only, include door entries	1 Visit	£59.00		10.28%
Place	Pest Control Charges	Ants (External)	External get treatment & dust vents	2 Visits	£89.00		10.83%
Place	Pest Control Charges	Cockroaches	Floor/Furnishing & service ducts, spray & dust. Behind	I 1 Visit	£163.00		10.06%
Place	Pest Control Charges	Cockroaches	Gel Treatments	2 Visits	£137.00		10.31%
Place	Pest Control Charges	Squirrels	Internal trapping only	5 Days	£204.00	01 April 2023	10.09%
Place	Pest Control Charges	Moths, Carpet Beetles	Survey prior, 1st visit full treatment 2nd visit floor treat		£163.00		10.06%
Place	Pest Control Charges	Pest Control Survey - Advice Only	All pest control Issues, Insect & Rodents	1 Visit	£38.00		10.79%
Place	Pest Control Charges	Moles - Trapping			£200.00		10.19%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Burial with Certificate		£1,590.75		5.00%
Place	Burial Charges	Burial Ground Fees	Exclusive Right of Green Burial with certificate		£1,689.45		5.00%
	Burial Charges	Burial Ground Fees	Duplicate Certificate of Right of Burial		£104.16		5.00%
Place	Dullai Gliaiges						5.00%

Place Burial Charges Burial Ground Fees Place Burial Charges Burial Ground Fees Place Burial Charges Burial Ground Fees	Additional Detail Unit of Charge Adult interment Adult interment - Saturday until 11am thereafter Sunda Saturday Adult interment - Sunday or Public Holiday Sunday / Public Holiday	£1,388.10 £1,747.20	Effective From % In 01 April 2023 01 01 April 2023 01	ncrease 5.00%
Place Burial Charges Burial Ground Fees Place Burial Charges Burial Ground Fees Place Burial Charges Burial Ground Fees	Adult interment - Saturday until 11am thereafter Sunda Saturday	£1,747.20		
Place Burial Charges Burial Ground Fees Place Burial Charges Burial Ground Fees			01 April 2023	
Place Burial Charges Burial Ground Fees	Adult interment - Sunday or Public Holiday Sunday / Public Holiday			5.00%
		£1,945.65	01 April 2023	5.00%
	Double Adult interment Monday to Friday	£2,093.70	01 April 2023	5.00%
	Double Adult interment - Saturday Saturday	£2,371.95	01 April 2023	5.00%
	Double Adult interment - Sunday or Public Holiday Sunday	£2,681.70	01 April 2023	5.00%
	Child interment (up to 18 years) No Fee	£0.00	01 April 2023	n/a
	Test dig a grave for depth	£445.20	01 April 2023	5.00%
Place Burial Charges Burial Ground Fees	Board for grave	£192.15	01 April 2023	5.00%
Place Burial Charges Burial Ground Fees	Exhumation including Screening	£4,509.75	01 April 2023	5.00%
Place Burial Charges Cremated Remains Charges	Purchase of Exclusive Right of Burial (incl certificate)	£936.60	01 April 2023	5.00%
Flace Dunai Charges Cremated Remains Charges		£930.00		
Place Burial Charges Cremated Remains Charges	Adult interment	£295.05	01 April 2023	5.00%
Directory During Champer	Adult interment - Saturday until 11am thereafter	6422.40	01 Amril 2022	5.000/
Place Burial Charges Cremated Remains Charges	Sunday fees apply	£422.10	01 April 2023	5.00%
	Adult interment - Sunday Sunday / Public Holiday	£469.35	01 April 2023	5.00%
Place Burial Charges Cremated Remains Charges	Double Adult interment Monday to Friday	£445.20	01 April 2023	5.00%
	Double Adult interment - Saturday Saturday	£530.25	01 April 2023	5.00%
	Double Adult interment - Sunday or Public Holiday Sunday	£616.35	01 April 2023	5.00%
	Exhumation including Screening	£599.55	01 April 2023	5.00%
· · · · · ·	Burials - Preparation where memorials require no			
	foundation	£114.40	01 April 2023	10.00%
	Baby Memorial Plaque	£70.18	01 April 2023	10.00%
Place Burial Charges Monuments and Memorials	Refix Dowels	£158.40	01 April 2023	10.00%
Diago Duriel Cherron Menuments and Menuments	Pafix Dawala and now foundation	0040.00	01 Amil 0000	40.000/
Place Burial Charges Monuments and Memorials	Refix Dowels and new foundation	£240.90	01 April 2023	10.00%
	Adult Cremation - full service in Main or Pentland	0004.05		5 000/
Place Cremation Charges Mortonhall Crematorium	Chapel	£901.95	01 April 2023	5.00%
Place Cremation Charges Mortonhall Crematorium	Adult Cremation - No Service or ceremony - Chapel	£557.55	01 April 2023	5.00%
	Adult Cremation Saturday - full service in Main	£1,067.85	01 April 2023	5.00%
	Adult Cremation Sunday - full service in Main	£1,178.10	01 April 2023	5.00%
	Memorial service only (1hr)	£431.55	01 April 2023	5.00%
	Additional service time Per hour	£300.30	01 April 2023	5.00%
	Carden of Remembrance, cremation with family in			
	attendance Monday to Friday 12 noon	£257.25	01 April 2023	5.00%
	Cordon of Romembrance, promotion with family in			
Place Cremation Chardes Miortonnali Crematorium	Monday to Friday 12 noon - Double 1	£387.45	01 April 2023	5.00%
	attendance			
	Garden of Remembrance, cremation with family in Saturday	£301.35	01 April 2023	5.00%
	attendance		•	
Place Cremation Charges Mortonhall Crematorium	Garden of Remembrance specific area - in attendance	£256.94	01 April 2023	5.00%
Place Cremation Charges Mortonhall Crematorium	Garden of Remembrance specific area - no	£86.52	01 April 2023	5.00%
	attendance	200.02	01 April 2020	5.0070
Place Cremation Charges Mortonhall Crematorium	Garden of Remembrance, cremation with family not in No Fee	£0.00	01 April 2023	n/a
	allendance			
	Council Civil Celebrant Per service	£103.74	01 April 2023	5.00%
Place Cremation Charges Mortonhall Crematorium	Organist hire per service including organ repair levy	£53.03	01 April 2023	5.00%
Place Cremation Charges Mortonhall Crematorium	Webcast of service	£54.18	01 April 2023	5.00%
Place Cremation Charges Mortonhall Crematorium	Webcast of service plus 28 day playback	£68.88	01 April 2023	5.00%
Place Cremation Charges Mortonhall Crematorium	Photo tribute - single (first photo free)	£14.70	01 April 2023	5.00%
	Photo tribute - up to 25	£44.52	01 April 2023	5.50%
	Photo tribute - up to 25 with music	£73.82	01 April 2023	5.00%
	Additional photos - extra 25 Each	£18.89	01 April 2023	5.00%
	DVD/USB of visual tribute (recording of slideshow)	£18.89	01 April 2023	5.00%
	DVD/USB of service Each	£10.09	01 April 2023	5.00%
	Downloadable copy of visual tribute (recording of			
	slideshow)	£8.99	01 April 2023	5.00%
	Additional keepsakes (DVD,USB)(recording of			
	service)	£22.49	01 April 2023	5.00%
	Family supplied video checking	£21.21	01 April 2023	5.00%
	Additional work charge - obitus	£18.89	01 April 2023	5.00%
	2 line entry	£87.36	01 April 2023	5.00%
	5 line entry	£132.51	01 April 2023	5.00%
	8 line entry	£177.66	01 April 2023	5.00%
	Badges/ Motifs	£92.19	01 April 2023	5.00%
0	maximum 8 lines Card	£39.38	01 April 2023	5.00%
V V	maximum 8 lines miniature book	£109.52	01 April 2023	5.00%
	5 line entry Baby Book	£35.49	01 April 2023	5.00%
	Motif Baby Book	£45.47	01 April 2023	5.00%
	Memorial plaque with lettering 5 Year Lease	£345.45	01 April 2023	5.00%
	Memorial plaque with lettering 10 Year Lease	£517.65	01 April 2023	5.00%
	Renewal of Plaque lease	£242.55	01 April 2023	5.00%
	Replacement plaque with inscription	£228.86	01 April 2023	5.00%
	Hexagonal Pavilion with lettering 5 Year Lease	£460.95	01 April 2023	5.00%
		~100.00		
Place Cremation Charges Columbarium	0	FRAU AU	01 April 2023	5 00%
Place Cremation Charges Columbarium Place Cremation Charges Columbarium	Hexagonal Pavilion with lettering 10 Year Lease	£690.90 £322.35	01 April 2023 01 April 2023	5.00%
Place Cremation Charges Columbarium Place Cremation Charges Columbarium Place Cremation Charges Columbarium Place Cremation Charges Columbarium	0	£690.90 £322.35 £228.86	01 April 2023 01 April 2023 01 April 2023	5.00% 5.00% 5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge E	ffective From % In	ncrease
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	5 Year Lease	£517.65	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Niche Wall with lettering	10 Year Lease	£777.00	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Renewal of Niche Wall lease		£363.30	01 April 2023	5.00%
Place	Cremation Charges	Niche Wall	Replacement plaque with inscription		£228.86	01 April 2023	5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	5 Year Lease	£720.30	01 April 2023	5.00%
Place Place	Cremation Charges Cremation Charges	Standard Rose Standard Rose	Standard Rose with lettering Standard Rose with lettering	10 Year Lease 20 Year Lease	£1,008.00 £1,267.35	01 April 2023	5.00% 5.00%
Place	Cremation Charges	Standard Rose	Standard Rose with lettering	Renewal of plaque lease	£1,207.35 £345.45	01 April 2023 01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	5 Year Lease	£676.20	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	10 Year Lease	£1,115.10	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	20 Year Lease	£1,613.85	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Woodland Walkway with lettering	Renewal of plaque lease	£535.50	01 April 2023	5.00%
Place	Cremation Charges	Woodland Walkway	Replacement plaque with inscription		£264.60	01 April 2023	5.00%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	5 Year Lease	£211.05	01 April 2023	5.00%
Place	Cremation Charges	Tree Memorial	Tree Memorial with lettering	10 Year Lease	£317.10	01 April 2023	5.00%
Place Place	Cremation Charges Cremation Charges	Shared Granite Bench Shared Granite Bench	Shared Granite Bench with lettering Shared Granite Bench with lettering	5 Year Lease 10 Year Lease	£192.15 £287.70	01 April 2023 01 April 2023	<u>5.00%</u> 5.00%
Place	Cremation Charges	Genealogy Search	Genealogy Search	Hourly Rate	£207.70	01 April 2023	5.00%
Place	Mortuary	Defence Post Mortems	Ochealogy Ocaron	Thomy Nate	£685.00	01 April 2023	5.38%
Place	Trade Waste Charges	Charge for delivering bins to new developments		Per hour	£42.00	01 April 2023	10.53%
Place	HRA	Service Charges - Flat/Apartment	Cleaning	per week	£1.69	01 April 2023	2.50%
Place	HRA	Social Bedsit (house or flat)	Annual Rent Charge	per year	£4,215.03	01 April 2023	2.50%
Place	HRA	1 bed flat- Social	Annual Rent Charge	per year	£4,697.46	01 April 2023	2.50%
Place	HRA	1 bed house- Social	Annual Rent Charge	per year	£4,937.11	01 April 2023	2.50%
Place	HRA	2 bed flat- Social	Annual Rent Charge	per year	£5,460.27	01 April 2023	2.50%
Place	HRA HRA	2 bed house- Social 3 bed flat- Social	Annual Rent Charge	per year	£5,700.97 £6,223.60	01 April 2023 01 April 2023	2.50% 2.50%
Place Place	HRA HRA	3 bed flat- Social 3 bed house- Social	Annual Rent Charge Annual Rent Charge	per year per year	£6,223.60 £6,463.78	01 April 2023 01 April 2023	2.50%
Place	HRA	4+bed flat- Social	Annual Rent Charge	per year	£6,624.59	01 April 2023	2.50%
Place	HRA	4 bed house- Social	Annual Rent Charge	per year	£6,865.28	01 April 2023	2.50%
Place	HRA	1 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£6,363.52	01 April 2023	2.50%
Place	HRA	1 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£6,020.57	01 April 2023	2.50%
Place	HRA	1 bedroom flat Pennywell- MMR	Annual Rent Charge	per year	£6,159.01	01 April 2023	2.50%
Place	HRA	2 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year	£8,064.58	01 April 2023	2.50%
Place	HRA	2 bedroom flat Gracemount- MMR	Annual Rent Charge	per year	£7,928.70	01 April 2023	2.50%
Place Place	HRA HRA	2 bedroom flat Greendykes- MMR	Annual Rent Charge Annual Rent Charge	per year	£7,297.61 £7,435.56	01 April 2023 01 April 2023	2.50% 2.50%
Place	HRA	2 bedroom flat Pennywell- MMR 3 bedroom flat Cakemuir- MMR	Annual Rent Charge	per year per year	£7,435.56 £8,798.37	01 April 2023	2.50%
Place	HRA	3 bedroom flat Greendykes- MMR	Annual Rent Charge	per year	£9,730.86	01 April 2023	2.50%
Place	HRA	3 bedroom house Cakemuir- MMR	Annual Rent Charge	per year	£9,035.88	01 April 2023	2.50%
Place	HRA	3 bedroom house Greendykes- MMR	Annual Rent Charge	per year	£9,958.81	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 0 APT	per week	£89.00	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 1 APT	per week	£97.93	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 2 APT	per week	£112.02	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Rent 3 APT	per week	£126.13	01 April 2023	2.50%
Place	HRA HRA	Homeless Temporary Accommodation Homeless Temporary Accommodation	Dispersed flats - Rent 4 APT	per week	£133.54 £361.43	01 April 2023	2.50% 2.50%
Place Place	HRA	Homeless Temporary Accommodation	Dispersed flats - Service Charge Dispersed flats (Leased to HRA) - Rent 1 APT	per week per week	£361.43 £126.71	01 April 2023 01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 2 APT	per week	£153.53	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Rent 3 APT	per week	£191.13	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Dispersed flats (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (2 room Flat)	per week	£49.78	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Rent (3 room Flat)	per week	£36.14	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Oxgangs - Service Charge	per week	£339.97	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Rent per week	per week	£40.55	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Broomhouse - Service Charge	per week	£380.96	01 April 2023	2.50%
Place Place	HRA HRA	Homeless Temporary Accommodation Homeless Temporary Accommodation	Crewe Road Ground Floor - Rent Crewe Road - All other floors Rent	per week	£33.90 £32.36	01 April 2023 01 April 2023	2.50% 2.50%
Place	HRA	Homeless Temporary Accommodation	Crewe Road - Service Charge	per week	£32.30	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Rent - RSL own	•	£126.71	01 April 2023	2.50%
		· ·					
Place	HRA	Homeless Temporary Accommodation	West Pilton View (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single Occupancy) - Rent	per week	£47.15	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Single occupancy) - Service Charge	ge per week	£552.90	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	West Pilton Park (Family occupancy) - Service Char		£683.78	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Rent	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bruntsfield (Leased to HRA) - Service Charge	per week	£61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Bingham Bingham Sanvice oberge	per week	£55.54	01 April 2023	2.50%
Place	HRA HRA	Homeless Temporary Accommodation Homeless Temporary Accommodation	Bingham - Service charge Leith Street - Service Charge	per week per week	£527.50 £527.50	01 April 2023 01 April 2023	2.50% 2.50%
Place Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Rent - RSL owned	per week	£126.71	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Castlecliff Hostel - Kelt - KSL owned Castlecliff Hostel - Service Charge	per week	£120.71 £61.50	01 April 2023	2.50%
Place	HRA	Homeless Temporary Accommodation	Randolph Hostel - Service Charge	per week	£360.19	01 April 2023	2.50%
Place	Stair Cleaning Charge	Owner/Occupiers mixed tenure	Owner/Occupiers mixed tenure	per fortnight	£4.14	01 April 2023	2.50%
Place	Stair Cleaning Charge	Owner occupiers private stairs	Owner occupiers private stairs	per year	£108.05	01 April 2023	5.00%
Place	Mixed Tenure Improvement Service	Manager Time Charge on MTIS projects	Mixed Tenure Improvement Service	Hourly rate	£75.00	01 April 2023	5.63%

Bits Mark Tarls Provention force Proof the Cologe Mark Tarls Provention force Proof the Cologe Proof t	Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From %	Increase
Num Num Basimum same first BLX Num et also first Basimum in an infinit Autom Autom </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name Name				New Sliding Scale Project Management Fee for HRA			· ·	
Note from messeness laws Under some some some some some some some some		Mixed Tenure Improvement Service	Block works value over £250k up to £500k	New Sliding Scale Project Management Fee for HRA			•	n/a
NormNext Norm		Mixed Tenure Improvement Service	Block works value over £500k up to £750k	New Sliding Scale Project Management Fee for HRA				n/a
Part Description Part of the second of the		Mixed Tenure Improvement Service	Block works value over £750k	New Sliding Scale Project Management Fee for HRA				n/a
Proc Social Main Description Display Open state Display		School Meals	Primary Schools					4 44%
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Pace Data Math On Catalon Data				Non CEC funded nurserv	per meal			
Proc. Spronk Mode_ Proc. Spronk Mode_ Proc. </td <td></td> <td>School Meals</td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td>		School Meals		,				
Part Extra by Streph Store G 0 40 5 m Streph Store Part Part Part Store Part Part Part Store Part Part Store Part Part Part Store Part Part Part Store Part Part Part Store Part Part Part Part Store Part Part Part Part Part Part Part Part		School Meals		Two Courses		£4.20		5.00%
Phere Cataloging Standar Standard Cataloging Standard Standard Database Standard S	Place	Edinburgh Shared Repairs Service	Call Out Fee (8.30 - 5.00pm)	Emergency Works				
Histor Extract/s fixed status Maskaf Inc. (Cargo Longa to Homeson Lab.) Head fination Head fina	Place	Edinburgh Shared Repairs Service	Call Out Fee (Out of Hours)	Emergency Works		£167.85	01 April 2023	5.00%
Pate Control Extransition Regard Regard Solution Solution Extransition Regard Solution	Place	Edinburgh Shared Repairs Service	Property Officers Time Charge on Emergency jobs	Emergency Works	Hourly rate	£52.50	01 April 2023	
max Oxing - Program of Section Margorme CD Comments CD Comments Prof Margorme	Place		Manager Time Charge on Emergency jobs		Hourly rate	£63.00	01 April 2023	
max Control (1) Proprint and instance handport of all (2) Charlows Control (2) Charlows Dial (2) Charlows <thdial (2)="" charlows<="" th=""> <thdial (2)="" charlows<="" th=""></thdial></thdial>	Place	Edinburgh Shared Repairs Service	Surveyor Time Charge	Intervention Services - Survey & Reporting		£63.00	01 April 2023	5.00%
Besch Cathony - Property and Statifics Monagement Ory Chamber Besch Desch D	Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges		£7.60	01 August 2023	4.83%
Pace Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op August 202 0.0.0.00 Prove Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op Charatement Percent of Calering - Property and Facilities Management Op Charatement Op Charatement Op Charatement Percent of Calering - Property and Facilities Management Op Charatement	Place	Catering - Property and Facilities Management	City Chambers	Corkage Charges	Lager/Beer (per bottle/can)	£1.25	01 August 2023	4.17%
Parte Catenal of Facinities Management Cold Catenal of Facinitie	Place	Catering - Property and Facilities Management	City Chambers	Beverages	Conscience Coffee and Tea (Decaf Coffee and Fruit, Herbal and Decaf	£2.65	01 August 2023	6.00%
Pack Dators - Property and Sacklins Managered Op Cambers Benerings Here in Strang Managered Op Cambers Op Cambers <t< td=""><td>Place</td><td>Catering - Property and Facilities Management</td><td>City Chambers</td><td>Beverages</td><td></td><td>£3.65</td><td>01 August 2023</td><td>1.39%</td></t<>	Place	Catering - Property and Facilities Management	City Chambers	Beverages		£3.65	01 August 2023	1.39%
Pick Claring - Property and Facilites Management Old Charling - Property an	Place	Catering - Property and Facilities Management	City Chambers	Beverages		£1.10	01 August 2023	22.22%
Partiel Cathering - Property and Facilities Management Opcode Cathering	Place	Catering - Property and Facilities Management	City Chambers	Beverages	1 litre Bottle of in house filtered water	£1.25	01 August 2023	4.17%
Place Detaction Caterior Proper of Property and Pacifies Management City Chambers A Table of Souland Tunck's Gamme Log Detaction I.1.10 D1 Augue 2023 22.225 Place Cateriory Property and Pacifies Management City Chambers City Chambers A Table of Souland Property Souland III.10 D1 Augue 2023 22.225 Place Cateriory Property and Pacifies Management City Chambers City Chambers A Table of Souland Property Souland III.10 D1 Augue 2023 22.225 Place Cateriory Property and Pacifies Management City Chambers City Chambers Place Souland Property Souland III.10 D1 Augue 2023 22.225 Place Cateriory Property and Pacifies Management City Chambers City Chambers Braddet Sonco Dial Augue 2023 22.025 Dial Augue 2023 20.005 Place Cateriory Property and Pacifies Management City Chambers City Chambers Lunch (Al Iunchers regule a minimum of the property and Pacifies Management City Chambers City Chambers Lunch Meru 1 (Al Iuncher sequite a minimum of the property and Pacifies Management City Chambers Di Augue 2023 R.835	Place	Catering - Property and Facilities Management	City Chambers	Beverages	o ,	£3.35	01 August 2023	4.69%
Piece Calities Progential Control Contro Control Control <	Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	Tunnock's Tea Cakes	£1.10	01 August 2023	
Pice Catering - Property and Facilities Management City Chambers A Taske of Sociand Precisy Baded Socient with and Sociand Picely Baded Socient with and Socient with and Sociand Picely Baded Socient with and Socient with an	Place		City Chambers	A Taste of Scotland	Tunnock's Caramel Log		01 August 2023	
Prince Claring - Property and Facilities Management Of Valuaties and a classication Jambiginger Of August 2023 Ploo Catering - Property and Facilities Management Of Ontholes 1 A Tate of Scaland Peake Patter of Property and Facilities Management Of Ontholes 2 2225% Ploo Catering - Property and Facilities Management Of Ontholes 1 A Tate of Scaland Peake 2 Peake Peake 2	Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	-	£1.10	01 August 2023	22.22%
Palea Catetring - Property and Facilities Management City Chambers Read Pather of Social of Social Socie Social Social Social Social Social Soc	Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland	•	£1.75	01 August 2023	6.06%
Piece Catering - Property and Facilities Management City Chambers Pace Catering - Property and Facilities Management City Chambers Beachast Service Bactor Susages In POI F.1.3 OT Adgust 2023 5.58% Place Catering - Property and Facilities Management City Chambers Beachast Service Surface Service Surface Service OT Adgust 2023 5.58% Place Catering - Property and Facilities Management City Chambers Lunch (MI Inches require a minimum of two perspt unless stated) Surface Service OT Adgust 2023 8.33% Place Catering - Property and Facilities Management City Chambers Lunch (MI Inches require a minimum of two perspt unless stated) Surface Service OT Adgust 2023 8.33% Place Catering - Property and Facilities Management City Chambers Lunch Menu 1 (All lunches require a minimum of two perspt unless stated) Surface of Sarviches Fash Facil Prater Fasil Facil Prater Fasil Facil Prater Fasil Facil Prate	Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland		£1.10	01 August 2023	22.22%
Pathe Catering - Property and Facilities Management City Chambers Beakdati service analabie on regisery (E.K.7) Of Adjugat 2003 5.65% Place Catering - Property and Facilities Management City Chambers Lunch (All unches require a minimum of two pequire) Simple Sardwich Lunch (Choice of Ham, Tion Management) 10.4 Auguat 2003 5.65% Place Catering - Property and Facilities Management City Chambers Lunch (All unches require a minimum of two pequire) Simple Sardwich Lunch (Choice of Ham, Tion Management) 10.4 Auguat 2003 3.00% Place Catering - Property and Facilities Management City Chambers Lunch Menu 1 (All unches require a minimum of two pequire) Simple Sardwich Lunch (Choice of Ham, Tion Management) 10.4 Auguat 2003 6.92% Place Catering - Property and Facilities Management City Chambers Lunch Menu 1 (All unches require a minimum of two pequire) Sice of The Day and Cattive Rel (Trinitum of Each Rel (Trinitum of Eac	Place	Catering - Property and Facilities Management	City Chambers	A Taste of Scotland		£1.30	01 August 2023	4.00%
Place Catering - Property and Facilities Management City Chambers Lunch (All unches require a minimum of two people, unless stated) Simple Sandwich Lurch (Choor of Lunch (Choor of	Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service		£4.75	01 August 2023	5.56%
PlaceCatering - Property and Facilities ManagementCity ChambersCity	Place	Catering - Property and Facilities Management	City Chambers	Breakfast Service	0 (7	£4.75	01 August 2023	5.56%
PlaceCatering - Property and Facilities ManagementCity ChambersLunch (All Lunches require a minimum of two people, unless stated)Soup and Crusty Bread (minimum of fwo people, (GF)Soup and Crusty Bread (minimum of two people, (GF)Soup and Crusty Bread (Minimum of tw	Place	Catering - Property and Facilities Management	City Chambers		Ham, Tuna Mayo, Egg Mayo,	£5.50	01 August 2023	10.00%
PlaceCatering - Property and Facilities ManagementCity ChambersCultor Memory Property and Facilities ManagementCity ChambersCity Chambers	Place	Catering - Property and Facilities Management	City Chambers		Soup and Crusty Bread (minimum of	£6.50	01 August 2023	8.33%
Place Catering - Property and Facilities Management City Chambers Lunch Menu 2 (All lunches require a minimum of two people, unless stated) Soug of the Day and Credstrop Londstrop Soug of the Day and Credstrop Londstrop Londstrop Londstrop Londstrop Soug of the Day and Credstrop Londstrop Londstrop Soug of the Day and Credstrop Londstrop Londstrop<	Place	Catering - Property and Facilities Management	City Chambers		Fresh Fruit Platter	£8.50	01 August 2023	6.92%
Place Catering - Property and Facilities Management City Chambers Afternoon Tea (minimum of eight people) (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee 01 August 2023 9.15% Place Catering - Property and Facilities Management City Chambers Afternoon Tea (minimum of eight people) Selection of Cocktail Sandwiches (GF) / Danish Pastries Mini Scones and Jam and Butter Tea and Coffee 01 August 2023 01 August 2023 10.28% Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Buffet Steak Pies 61.9 01 August 2023 5.56% Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Buffet Scotch Pies 61.9 01 August 2023 5.56% Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Buffet Scotch Pies 61.9 01 August 2023 5.56% Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Buffet Scotch Pies 61.9 01 August 2023 5.56% Place Catering - Propert	Place	Catering - Property and Facilities Management	City Chambers	· · ·	Soup of the Day and Crusty Roll Selection of Filled Rolls/Wraps Fresh Fruit Platter	£10.55	01 August 2023	5.50%
PlaceCatering - Property and Facilities ManagementCity ChambersAfternoon Tea (minimum of eight people)Selection of Cocktail Sandwiches (GF)£22.0001 August 202310.28%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Buffet Steak Pies£1.9001 August 20235.56%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Buffet Steak Pies£1.9001 August 20235.56%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Buffet Scotch Pies£1.9001 August 20235.56%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Sausage Rolls (GF)£1.9001 August 20235.56%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Sausage Rolls (GF)£1.9001 August 20235.56%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Sausage Rolls (GF)£1.9001 August 20235.56%PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Sausage Rolls (GF)£1.9001 August 20235.56%PlaceCatering - Property and Facilitities ManagementCity	Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	(GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter	£15.50	01 August 2023	9.15%
Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Buffet Scotch Pies £1.90 01 August 2023 5.56% Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Sausage Rolls (GF) £1.90 01 August 2023 5.56%	Place	Catering - Property and Facilities Management	City Chambers	Afternoon Tea (minimum of eight people)	Selection of Cocktail Sandwiches (GF) Assortment of French Patisserie (GF) / Danish Pastries Mini Scones and Jam and Butter	£22.00	01 August 2023	10.28%
Place Catering - Property and Facilities Management City Chambers Finger Buffet Selections (minimum order six guests) Meat - Sausage Rolls (GF) 01 August 2023 5.56%	Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Steak Pies	£1.90	01 August 2023	5.56%
	Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Buffet Scotch Pies	£1.90	01 August 2023	5.56%
PlaceCatering - Property and Facilities ManagementCity ChambersFinger Buffet Selections (minimum order six guests)Meat - Haggis Bon Bons (GF)01 August 20235.56%	Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sausage Rolls (GF)	£1.90	01 August 2023	5.56%
	Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Haggis Bon Bons (GF)	£1.90	01 August 2023	5.56%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sweet and Sour Chicken Rolls	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Mini Cottage Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken Pakoras	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Chicken and Bacon Pies	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Garlic Chicken Goujons	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Meat - Sandwiches (GF)	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Spring Roll	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetarian Samosa	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Carrot and Coriander Goujons	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Vegetable Satay	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mini Margarita Pizza (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Cherry Tomato and Mushroom Kebabs (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Mushroom and Spinach Vol-au-Vents	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Stuffed Sweet Peppers (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sweet Potato Wedges/Sour Cream Dip (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Vegetarian - Sandwiches (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Spicy Tiger Prawns	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Salmon Bagel	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Seafood Dim Sum	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Oriental Crab Cakes	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Japanese Prawn Rolls	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Thai Ginger and Fish Kebab (GF)	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Smoked Haddock and Cheddar Vol-au-Vent	£1.90	01 August 2023	5.56%
Place	Catering - Property and Facilities Management	City Chambers	Finger Buffet Selections (minimum order six guests)	Fish - Mini Battered Fish and Mushy Peas	£3.00	01 August 2023	3.45%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Meat Dish Seasonal	£11.55	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Vegetarian Dish Seasonal	£10.50	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	Hot Fork Buffet Suggestions (minimum order 10 people)	Fish Dish Seasonal	£11.55	01 August 2023	5.00%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Meat Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Vegetarian Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Fish Dish Selection	£10.25	01 August 2023	3.54%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Local and Seasonal Sides of the Day	£3.95	01 August 2023	5.33%
Place	Catering - Property and Facilities Management	City Chambers	Cold Fork Buffet Suggestions (minimum order 10 people)	Desserts - Scottish Cheeseboard with Apple Chutney and Oatcakes (GF) (£1.00 supplement)	£10.50	01 August 2023	6.06%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Sparkling, Non-Alcoholic - Bottle of Shloer	£6.80	01 August 2023	4.62%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Cider Bottle (Magners)	£5.25	01 August 2023	5.00%
Place	Catering - Property and Facilities Management Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List City Chambers Bar Price List	Bottled Beers/Drinks - 80" Bottle Bottled Beers/Drinks - Peroni	£4.75 £4.75		4.40% 4.40%
Place Place	Catering - Property and Facilities Management Catering - Property and Facilities Management	City Chambers City Chambers	City Chambers Bar Price List City Chambers Bar Price List	Bottled Beers/Drinks - Peroni Bottled Beers/Drinks - Budvar	£4.75	U U U U U U U U U U U U U U U U U U U	4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Bottled Beers/Drinks - Tiger	£4.75		4.40%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House White Wine	£5.20	01 August 2023	5.05%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From %	Increase
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - House Red Wine	£5.20	01 August 2023	4.84%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Wines per Glass (250ml) - Bottle of House Wine	£17.35	01 August 2023	5.15%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Splits	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Fruit Juice	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Coca Cola/Diet	£2.60	01 August 2023	4.00%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Mineral Water	£2.30	01 August 2023	2.22%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Cordials/Dash	£1.25	01 August 2023	4.17%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Bar Price List	Minerals and Soft Drinks - Can of Irn Bru/Diet	£2.60	01 August 2023	13.04%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Baron D'Arignac Brut Sparkling, France	£33.00	01 August 2023	24.53%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - La Delfina Prosecco, Italy	£28.00	01 August 2023	5.66%
Place	Catering - Property and Facilities Management	City Chambers	City Chambers Wine List (All wines are subject to change)	Sparkling Wine and Champagne - Samur 1811 Rose Ackerman, France	£37.50	01 August 2023	7.14%
Place	Planning & Building Standards	Plan Store Fees	Plans (up to 3 on same address)	e.g. If 3 warrants for same address £57.50	£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Plans (4-6 Properties)	If 3 warrants for different address £172.50	£84.00	01 April 2023	5.00%
Place	Planning & Building Standards	Plan Store Fees	Plans (7-9 Properties)	22.00	£100.00	01 April 2023	5.26%
Place	Planning & Building Standards	Plan Store Fees	Plans (10-12 Properties)		£122.00	01 April 2023	5.17%
Place	Planning & Building Standards	Plan Store Fees	Plans (13-15 Properties)		£146.00	01 April 2023	5.04%
Place	Planning & Building Standards	Plan Store Fees	Plans (16-18 Properties)		£190.00	01 April 2023	4.97%
Place	Planning & Building Standards	Plan Store Fees	Plans (19-21 Properties)		£221.00	01 April 2023	5.24%
Place	Planning & Building Standards	Plan Store Fees	Plans (22-24 Properties)		£329.00	01 April 2023	5.11%
Place	Planning & Building Standards	Plan Store Fees	Plans (25+ Properties)		£445.00	01 April 2023	4.95%
Place	Planning & Building Standards	Plan Store Fees	Completion Certificate & Warrant		£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Copy Property Inspection Letter		£78.00	01 April 2023	5.41%
Place	Planning & Building Standards	Plan Store Fees	Microfiche Records		£74.00 £0.76	01 April 2023 01 April 2023	5.71%
Place Place	Planning & Building Standards Planning & Building Standards	Plan Copy Charges	A4 A3		£0.76 £1.55	01 April 2023	4.11% 6.90%
Place	Planning & Building Standards	Plan Copy Charges Plan Copy Charges	A3 A2		£1.55 £3.30	01 April 2023	4.76%
Place	Planning & Building Standards	Plan Copy Charges	A1		£4.40	01 April 2023	4.76%
Place	Planning & Building Standards	Plan Copy Charges	A0		£7.70	01 April 2023	5.48%
Place	Planning & Building Standards	Street Naming	Naming a New Street		£299.00	01 April 2023	4.91%
Place	Planning & Building Standards	Numbering of New Properties	1 Property		£67.00	01 April 2023	4.69%
Place	Planning & Building Standards	······································	2 - 5 Properties		£140.00	01 April 2023	5.26%
Place	Planning & Building Standards		6 - 10 Properties		£193.00	01 April 2023	4.89%
Place	Planning & Building Standards		11 - 25 Properties		£255.00	01 April 2023	4.94%
Place	Planning & Building Standards		26 - 50 Properties		£415.00	01 April 2023	5.06%
Place	Planning & Building Standards		51 - 100 Properties		£635.00	01 April 2023	4.96%
Place	Planning & Building Standards		101 - 150 properties		£1,181.00	01 April 2023	4.98%
Place	Planning & Building Standards		151 - 200 properties		£1,418.00	01 April 2023	5.04%
Place	Planning & Building Standards	Demonstration of employed an experimentation of Otabetham Matters	201+ properties		£1,575.00	01 April 2023	5.00%
Place	Planning & Building Standards	Renumbering of application subsequent to issue of Statutory Notices Confirmation of single address to Solicitors / Occupiers or Owners (including			£174.00	01 April 2023	4.82%
Place	Planning & Building Standards	copy statutory notice if available) Confirmation of development addresses (Map and schedule of development			£47.00	01 April 2023	4.44%
Place Place	Planning & Building Standards Planning & Building Standards	addresses where available) Street Signs	Wall Fixing		£96.00 £300.00	01 April 2023 01 April 2023	5.49% 5.26%
Place	Planning & Building Standards Planning & Building Standards	Street Signs	Freestanding		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	No Through Road - Wall Fixing		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	No Through Road - Freestanding		£300.00	01 April 2023	5.26%
Place	Planning & Building Standards	Street Signs	Advert in local press		£320.00	01 April 2023	5.26%
Place	Planning & Building Standards	Property Inspections (PI) Domestic	Site visits to provide confirmation of compliance (wor value up to £5k)	Per visit (up to 2)	£456.00	01 April 2023	5.07%
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance (wor value over £5k)	rk Per visit (up to 2) over £5k work value	£456 + Scale of fees	01 April 2023	n/a
Place	Planning & Building Standards	Property Inspections (PI)	Site visits to provide confirmation of compliance	Per additional visit	£120.00	01 April 2023	4.35%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £10k		£600.00	01 April 2023	4.35%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £30k		£1,120.00	01 April 2023	5.16%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £50k		£1,410.00	01 April 2023	4.83%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £80k		£1,830.00	01 April 2023	4.57%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £100k		£2,150.00	01 April 2023	4.88%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £200k		£3,360.00	01 April 2023	5.00%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £300k		£4,565.00	01 April 2023	4.94%
Place	Planning & Building Standards	Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £400k Estimated work cost up to £500k		£5,800.00	01 April 2023 01 April 2023	4.98% 4.95%
Place Place	Planning & Building Standards Planning & Building Standards	Confirmation of Completion - Commercial (CONFC) Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £500k Estimated work cost up to £600k		£7,000.00 £9,135.00	01 April 2023 01 April 2023	4.95%
Place	Planning & Building Standards Planning & Building Standards	Confirmation of Completion - Commercial (CONFC) Confirmation of Completion - Commercial (CONFC)	Estimated work cost up to £600k Estimated work cost up to £750k		£9,135.00 £11,255.00	01 April 2023 01 April 2023	4.99%
1 1005	r ianning a building standards		Lounded work over up to 21 JUK		211,200.00	01 April 2023	4.33%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge Ef	ffective From % Ir	ncrease
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per visit (up to 2)	£458.00	01 April 2023	5.05%
Place	Planning & Building Standards	Confirmation of Completion - Domestic (CONFD)	Site Visit	Per additional visit	£122.00	01 April 2023	5.17%
Place	Licences	Animal Boarding - Commercial Kennels (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (1-10 Animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£181.69	01 April 2023	5.00%
Place	Licences	Animal Boarding - Home Boarding or Dog Day Care (>10 animals) (plus any vet inspection)	new fee structure approved Nov 2018	1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Boat Hire - New / Renewal		1 Year	£698.65	01 April 2023	5.00%
Place	Licences	Boat Hire - Temporary	(6 Weeks prior to 2015/16)	up to 28 days	£233.60	01 April 2023	5.00%
Place	Licences	Boat Hire incl late fee @ 20%	Temporary	up to 28 days	£281.19	01 April 2023	5.00%
Place	Licences	Dangerous Wild Animals (plus any vet inspection)		1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Dog Breeding (plus any vet inspection)		1 Year	£390.42	01 April 2023	5.00%
Place	Licences	Indoor Sports	New / Renewal	1 Year	£1,165.86	01 April 2023	5.00%
Place	Licences	Indoor Sports - temporary		up to 28 days	£813.29	01 April 2023	5.00%
Place	Licences	Indoor Sports incl late fee @ 20%	Temporary	up to 28 days	£975.51	01 April 2023	5.00%
Place	Licences	Indoor Sports - Community or Charitable events	non commercial	up to 6 weeks	£141.68	01 April 2023	5.00%
Place	Licences	Knife Dealers	New	1 Year	£261.72	01 April 2023	5.00%
Place	Licences	Knife Dealers	Renewal	1 Year	£195.75	01 April 2023	5.00%
Place	Licences	Late Hours Catering	New	1 Year	£733.26	01 April 2023	5.00%
Place	Licences	Late Hours Catering	Renewal	1 Year	£524.53	01 April 2023	5.00%
Place	Licences	Late Hours Catering	Exemption	up to 2 Months	£131.94	01 April 2023	5.00%
Place	Licences Licences	Market Operators - Annual Indoor Market (within the City centre ward 11)	New/Renewal - per stall	1 Year	£65.97 £98.42	01 April 2023 01 April 2023	5.00% 5.00%
Place		Market Operators - Annual Outdoor Market (within the city centre ward 11)	New/Renewal - per stall	1 Year	£96.42 £16.22	1	5.00%
Place Place	Licences Licences	Market Operators (outwith ward 11) Market Operators - temporary (outwith ward 11)	per stall - indoor / outdoor per stall - indoor / outdoor	up to 28 days	£10.22 £6.49	01 April 2023 01 April 2023	5.00%
Place	Licences	Market Operators - temporary (outwith ward 11) Market Operators - temporary incl late fee @ 20% (outwith ward 11)	per stall - indoor / outdoor per stall - indoor / outdoor	up to 28 days	£0.49 £7.57	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary within City Centre	per stall - indoor / outdoor max fee £1,000	up to 28 days	£65.97	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary within City Centre incl late fee @ 20%	per stall - max fee £1,000	up to 28 days	£78.95	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre	per stall - max fee £5,000	up to 28 days	£98.42	01 April 2023	5.00%
Place	Licences	Market Operators - Temporary Outdoor Market within City Centre incl late fee @ 20%	per stall - max fee £5,000	up to 28 days	£117.88	01 April 2023	5.00%
Place	Licences	Market Operators - Community markets or registered charities	20 stall max	up to 7 days per application	£141.68	01 April 2023	5.00%
Place	Licences	Market Operators - Community markets or registered charities incl Late fee @ 20%	20 stall max	up to 7 days omm application	£168.71	01 April 2023	5.00%
Place	Licences	Metal Dealers	New / Renewal	1 Year	£748.40	01 April 2023	5.00%
Place	Licences	Metal Dealers	renewal	3 Years	£1,967.25	01 April 2023	5.00%
Place	Licences	Performing Animals	1 Year - plus vet inspection	up to 7 days erf application	£696.49	01 April 2023	5.00%
Place	Licences	Pet Shops	1 Year - plus vet inspection		£457.47	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	1 year new or temp up to 28 days		£15,712.03	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£18,859.20	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000	1 year new or temp up to 28 days		£12,148.49	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,001 to 15,000 Late Fee @ 20%	1 year new or temp up to 28 days		£14,572.13	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	1 year new or temp up to 28 days		£7,479.65	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000 Late Fee @ 20%	1 year new or temp up to 28 days		£8,959.15	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	1 year new or temp up to 28 days		£3,739.83	01 April 2023	5.00%
Place	Licences Licences	Public Entertainment - Capacity 1,001 to 5,000 Late Fee @ 20% Public Entertainment - Capacity 201 to 1,000	1 year new or temp up to 28 days		£4,488.23 £1,864.51	01 April 2023 01 April 2023	5.00% 5.00%
Place Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20%	1 year new or temp up to 28 days 1 year new or temp up to 28 days		£1,004.51 £2,237.62	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000 Late Fee @ 20% Public Entertainment - Capacity 1 to 200	1 year new or temp up to 28 days		£2,237.62 £1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200 Public Entertainment - Capacity 1 to 200 Late Fee @ 20%	1 year new or temp up to 28 days		£1,240.97 £1,492.47	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity > 15,000	Renewal - 1 year		£11,782.94	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 10,000 to 15,000	Renewal - 1 year		£9,108.39	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 5,001 to 10,000	Renewal - 1 year		£4,979.23	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1,001 to 5,000	Renewal - 1 year		£2,489.61	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 201 to 1,000	Renewal - 1 year		£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment - Capacity 1 to 200	Renewal - 1 year		£1,009.04	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 251 to 2,500		up to 28 days	£176.40	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to enter - capacity 2,501 to 5,000		up to 28 days	£350.70	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, pay to		1 Year	£468.30	01 April 2023	5.00%
Place	Licences	enter - capacity 251 to 2,500 Public Entertainment - Community / charitable / religious/political group, pay to		1 Year	£935.55	01 April 2023	5.00%
		enter - capacity 2,501 to 5000 Public Entertainment - Community / charitable / religious/political group, free to				01 April 2023	5.00%
Place	Licences	enter - capacity 501 to 2500 Public Entertainment - Community / charitable / religious/political group, free to		up to 28 days	£176.40		
Place	Licences	enter - canacity 2501 to 5000		up to 28 days	£350.70	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity >5000		up to 28 days	£0.00	01 April 2023	n/a
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 501 to 2500		1 Year	£468.30	01 April 2023	5.00%
Place	Licences	Public Entertainment - Community / charitable / religious/political group, free to enter - capacity 2501 to 5000		1 Year	£935.55	01 April 2023	5.00%
	Licences	Public Entertainment - Amusement Devices	> 20 -	1 Year or temp up to 28 days	£5,541.61	01 April 2023	5.00%
Place	LICENCES	Table Entertainment 7 and Series					
Place Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	> 20	1 Year or temp up to 28 days	£6,650.14	01 April 2023	5.00%
			> 20 6 to 20 6 to 20	1 Year or temp up to 28 days 1 Year or temp up to 28 days 1 Year or temp up to 28 days	£6,650.14 £2,797.84 £3,356.98	01 April 2023 01 April 2023 01 April 2023	5.00% 5.00% 5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge E	Effective From % In	ncrease
Place	Licences	Public Entertainment - Amusement Devices	2 to 5	1 Year or temp up to 28 days	£1,135.58	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	2 to 5	1 Year or temp up to 28 days	£1,361.61	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices	1 only	1 Year or temp up to 28 days	£247.66	01 April 2023	5.00%
Place	Licences	Public Entertainment - Amusement Devices Late Fee @ 20%	1 only	1 Year or temp up to 28 days	£295.25	01 April 2023	5.00%
Place	Licences	Public Entertainment - Sun Beds	per Bed	1 Year	£300.66	01 April 2023	5.00%
Place	Licences	Public Entertainment - Hypnotism		per event	£261.72	01 April 2023	5.00%
Place	Licences	Public Entertainment - Live Animal Supplement		per event	£261.72	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity > 15,000	per application	£15,737.99	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity > 15,000	per application	£18,884.07	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 10,001 to 15,000	per application	£12,164.71	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 10,001 to 15,000	per application	£14,595.92	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 5,001 to 10,000	per application	£7,479.65	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 5,001 to 10,000	per application	£8,976.45	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1,001 to 5,000	per application	£3,740.91	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1,001 to 5,000	per application	£4,488.23	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 201 to 1,000	per application	£1,881.81	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 201 to 1,000	per application	£2,259.25	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation	Capacity 1 to 200	per application	£1,246.97	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - Late Fee @ 20%	Capacity 1 to 200	per application	£1,494.63	01 April 2023	5.00%
Place	Licences	Public Entertainment Variation - other than capacity increase		per application	£65.97 £746.24	01 April 2023 01 April 2023	5.00% 5.00%
Place	Licences	Riding Establishments (plus any vet inspection) Second-Hand Dealer	Now	1 Year	£740.24 £261.72		5.00%
Place Place	Licences Licences	Second-Hand Dealer	New Renewal	1 Year 1 Year	£201.72 £195.75	01 April 2023 01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Renewal	3 Years	£195.75 £474.78	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer	Exemption	per application	£474.76 £118.97	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Temporary		up to 28 days	£131.94	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer incluste fee @ 20% - Temporary		up to 28 days	£157.90	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Antique Fair Dealers		1 Year	£76.79	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Stamp & Book Fair Dealers		1 Year	£76.79	01 April 2023	5.00%
Place	Licences	Second-Hand Dealer - Record / Transaction Books		per book	£9.73	01 April 2023	5.00%
Place	Licences	Sex Shop - New / Renewal		1 Year	£1,839.63	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with employees - New	1 Year	£327.69	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises		3 Years	£655.39	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Principal Operator with Employees - Each Additional	r up to 7 days an application	£98.42	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - New	1 Year	£327.69	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Carried out Mainly from Premises	Self Employed Operator - Renewal	3 Years	£655.39	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	One Off Events	per application	£313.64	01 April 2023	5.00%
Place	Licences	Skin Piercing and Tattooing - where Activity Not Carried out Mainly from Premises	Attending an exhibition or Arts Events	per application up to max of 7 days	£98.42	01 April 2023	5.00%
Place	Licences	Street Traders - Food		1 Year	£369.87	01 April 2023	5.00%
Place	Licences	Street Traders - non food		1 Year	£251.99	01 April 2023	5.00%
Place	Licences	Street Traders - Food - change of vehicle		per application	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - Food hygiene inspection of vehicle	when not part of a licence application	per vehicle	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - Food change of vehicle incl late fee @ 20%		per application	£235.77	01 April 2023	5.00%
Place	Licences	Street Traders	Charitable Organisation	6 months	£87.60	01 April 2023	5.00%
Place	Licences	Street Traders - Food temporary		per application up to 7 days	£261.72	01 April 2023	5.00%
Place	Licences	Street Traders - Food temporary incl late fee @ 20%		per application up to 7 days	£313.64	01 April 2023	5.00%
Place	Licences	Street Traders - non food temporary		per application up to 7 days	£195.75	01 April 2023	5.00%
Place	Licences	Street Traders - non food temporary incl late fee @ 20%	For the duration of the lineares	per application up to 7 days	£235.77	01 April 2023	5.00%
Place	Licences	Street Traders - Employees	For the duration of the licence	per person	£65.97 £77.87	01 April 2023 01 April 2023	5.00% 5.00%
Place	Licences	Street Traders - Employees - incl late fee @ 20%	For the duration of the licence	per person			5.00%
Place Place	Licences	Venison Dealer Window Cleaners	New or Renewal	3 Years	£201.16 £131.94	01 April 2023 01 April 2023	5.00%
Place	Licences Licences	Window Cleaners Window Cleaners	New or Renewal	3 Years	£131.94 £327.69	01 April 2023 01 April 2023	5.00%
Place	Licences	Zoo (plus any vet inspection)		6 Years	£327.69 £1,174.51	01 April 2023	5.00%
Place	Licences	Miscellaneous	variation of any civic licence - other than capacity inc	-	£1,174.51 £65.97	01 April 2023	5.00%
Place	Licences	Firework sales	all year sale	1 Year	£629.43	01 April 2023	5.00%
Place	Licences	Miscellaneous	Certified Copy - Civic	i i cui	£65.97	01 April 2023	5.00%
Place	Licences	Miscellaneous	Duplicate ID Badge		£65.97	01 April 2023	5.00%
Place	Licences	Miscellaneous	Change of Manager	per application	£123.29	01 April 2023	5.00%
Place	Licences	Relevant Permanent Sites	Per site	1 year	£600.00	01 April 2023	n/a
Place	Licences - Cinemas	Multi Screen		1 Year	£668.37	01 April 2023	5.00%
Place	Licences - Cinemas	Single Screen		1 Year	£334.18	01 April 2023	5.00%
Place	Licences - Cinemas	Тетр		1 Month	£222.79	01 April 2023	5.00%
Place	Licences - Cinemas	Transfer			£133.02	01 April 2023	5.00%
Place	Licences - Cinemas	up to 4 screens		1 Year	£668.37	01 April 2023	5.00%
Place	Licences - Cinemas	Change of Manager		per application	£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	New	1 Year	£1,311.86	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi/PHC Booking Office	Renewal	1 Year	£918.19	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	6 month additional compliance check		per check	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Brackets		per application	£32.45	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Cancellation of Inspection		per cancellation	£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Change of manager		per application	£123.29	01 April 2023	5.00%

Service	Area	Detail	Additional Detail	Unit of Charge	Charge	Effective From	% Increase
Place	Licences - Taxi and Private Hire	Change of vehicle - other than at annual inspection		per application	£195.75	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate ID badge		per badge	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Duplicate Licence		per licence	£65.97	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Examination not attended	without notice		£123.29	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Medical Exemption certificate - Dogs	for duration of licence or temporary period as deter	mined	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Further medical assessment not attended	without notice		£243.34	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Licence	1 Year	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car (existing vehicle)	Renew Licence	1 Year	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal licence with variation for new vehicle	1 Year	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	New Driver	1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	3 Years	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Private Hire Car	Renewal Driver	1 Year	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Partnership			£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Plate			£102.74	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Replacement Pre Booked Door Sign		per sticker	£15.14	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Тахі	New Licence	1 Year	£749.48	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - existing vehicle	Renew Licence	1 Year	£406.64	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal licence with variation for new vehicle	1 Year	£472.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - New Driver including 1 topographical test		1 Year	£216.30	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Тахі	Renewal Driver	1 Year	£131.94	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi	Renewal Driver	3 Years	£202.24	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi - Partnership/Incorporation	New	1 Year	£764.62	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Taxi topographical assessment		per application	£78.95	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Vehicle re-test		per application	£63.81	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	Wheelchair Exemption Certificate		per application	£14.06	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of Wi-Fi equipment		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward facing cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of forward safety cameras		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	variation to allow installation of rooftop advertising - taxi only		per application	£67.05	01 April 2023	5.00%
Place	Licences - Taxi and Private Hire	general variation of licence - other than any of the above		per application	£65.97	01 April 2023	
Place	Licences - Taxi and Private Hire	DSDP - Foundation training course		per course	£93.01	01 April 2023	5.00%

2022/23 Budget Prudential Indicators

Indicator 1 - Estimate of Capital Expenditure

The actual capital expenditure that was incurred in 2021/22 and the estimates of capital expenditure to be incurred for the current and future years:

	С	apital Expen	diture - Gen	eral Services	5		
Rolled Forward Capital Investment Programme	2021/22 Actual £000	2022/23 Forecast £000	2023/24 Estimate £000	2024/25 Estimate £000	2025/26 Estimate £000	2026/27 Estimate £000	2027/28 Estimate £000
Learning Estate	95,726	34,501	99,846	118,462	112,777	47,761	10,233
Asset Management Works	23,236	11,321	15,473	35,677	41,635	26,071	16,000
Place - Transport and Infrastructure	176,181	47,928	66,781	50,468	30,562	21,685	20,322
Place - Other Projects	0	57,945	45,966	45,944	32,874	29,200	29,200
Corporate Services	3,155	1,001	4,665	1,597	669	678	615
Edinburgh Health and Social Care Partnership	164	601	0	0	0	0	0
Other Community (inc Libraries and Sports Centres)	0	3,502	5,352	165	165	165	165
Trams to Newhaven	68,486	56,452	1,755	0	0	0	0
Edinburgh Living LLPs	4,167	37,817	59,418	70,500	41,793	10,804	0
Contingency	0	0	324	0	5,000	5,000	5,000
General (slippage) / acceleration across the programme	0	0	-31,233	-15,765	5,775	14,880	11,601
Total General Services Capital Expenditure	371,115	251,069	268,347	307,048	271,250	156,244	93,136

The Place - Trams to Newhaven figures include capitalised interest following a change in accounting policy approved by Finance and Resources Committee on 21 January 2021. Note that the 2023-2028 Capital Investment Programme includes slippage / acceleration brought forward based on projected capital expenditure reported at the month three stage.

	2021/22 Actual	2022/23 Forecast	2023/24 Estimate	2024/25 Estimate	2025/26 Estimate	2026/27 Estimate	2027/28 Estimate
Rolled Forward Capital Investment Programme	£000	£000	£000	£000	£000	£000	£000
Housing Revenue Account	64,850	106,590	173,361	179,125	191,054	221,167	208,867

Indicator 2 - Ratio of Financing Costs to Net Revenue Stream

Estimates of the ratio of financing costs to net revenue stream for the current and future years and the actual figures for 2021/22 are:

	Ratio of Financing Costs to Net Revenue Stream								
	2021/22	2021/22 2022/23 2	22/23 2023/24)23/24 2024/25	2025/26	2026/27	2027/28		
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate		
	%	%	%	%	%	%	%		
General Services	6.8%	7.1%	7.6%	8.0%	8.2%	8.4%	8.4%		
Housing Revenue Account (HRA)	32.0%	32.5%	34.1%	35.3%	37.1%	37.8%	38.2%		

Note: Figures for 2024/25 onwards are indicative at this stage as the Council has not set a General Services or HRA budget for these years.

Indicator 3 - Capital Financing Requirement

Estimates of the end of year capital financing requirement for the authority for the current and future years and the actual capital financing requirement at 31 March 2022 are:

	Capital Financing Requirement								
	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28		
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate		
	£m	£m	£m	£m	£m	£m	£m		
General Services (including Finance Leases / Right of Use Assets)	1,411	1,493	1,614	1,707	1,789	1,791	1,739		
Housing Revenue Account (HRA)	394	422	466	545	558	596	671		
NHT LLPs	56	44	32	23	15	0	0		
Edinburgh Living LLPs	42	79	137	206	246	254	251		
Total Capital Financing Requirement	1,903	2,038	2,249	2,481	2,608	2,641	2,661		

The capital financing requirement measures the authority's underlying need to borrow for a capital purpose. The authority has an integrated treasury management strategy and has adopted the CIPFA Code of Practice for Treasury Management in the Public Services. The Council has, at any point in time, a number of cashflows both positive and negative, and manages its treasury position in terms of its borrowings and investments in accordance with its approved treasury management strategy and practices. In day to day cash management, no distinction can be made between revenue cash and capital cash. External borrowing arises as a consequences of all of the financial transactions of the authority and not simply those arising from capital spending. In contrast, the capital financing requirement reflects the authority's underlying need to borrow for a capital purpose.

The capital financing requirement for the NHT LLPs includes an estimate for repayments of advances. Exit strategies are still to be finalised for the remaining three LLPs, however five have now repaid their loans in full.

CIPFA's Prudential Code for Capital Finance in Local Authorities includes the following as a key indicator of prudence.

In order to ensure that over the medium term debt will only be for a capital purpose, the local authority should ensure that debt does not, except in the short term, exceed the total of capital financing requirement in the preceding year plus the estimates of any additional capital financing requirement for the current and next two financial years.

	Gross Debt and the Capital Financing Requirement								
	2021/22 2022/23 2023/24 2024/25 2025/26 2026/27								
	Actual	Forecast	Estimate	Estimate	Estimate	Estimate	Estimate		
	£m	£m	£m	£m	£m	£m	£m		
Gross Debt	1,789	1,769	1,896	2,009	2,065	2,073	2,079		
Capital Financing Requirements	1,903	2,038	2,249	2,481	2,608	2,641	2,661		
(Over) / under limit by:	114	269	353	472	543	568	582		

The authority does not currently envisage borrowing in excess of its capital financing requirement over the next few years. This takes into account current commitments, existing plans and assumptions around cash balances and the proposals in this budget. The figures do not include any expenditure and associated funding requirements, other than projects specifically approved by Council, for the Local Development Plan (LDP) or City Deal.

From 2022/2023, the Authority will apply IFRS 16 Leases as adopted by the Code of Accounting Practice. This will subsequently have an impact on the Capital Financing Requirement (CFR) as from the 2022/23 financial year. The capital financing requirement has been adjusted by £42m for 'Right of Use Assets' under IFRS16. This will similarly have an impact on the authorised limit and operational boundary for external debt.

Indicator 4 - Authorised Limit for External Debt

The authorised limit should reflect a level of borrowing which, while not desired, could be afforded, but may not be sustainable. "Credit Arrangements" as defined by Financial Regulations, has been used to calculate the authorised and operational limits requiring both the short and long term liabilities relating to finance leases and PFI assets to be considered. In respect of its external debt, the following authorised limits for its total external debt gross of investments for the next four financial years was approved in February 2022. These limits separately identify borrowing under credit arrangements including finance leases and PFI assets. Council have approved these limits and to delegate authority to the Service Director for FInance and Procurement, within the total limit for any individual year, to effect movement between the separately agreed limits for borrowing and credit arrangements, in accordance with option appraisal and best value for money for the authority. Any such changes made will be reported to the Council at its meeting following the change.

	Authorised Limit for External Debt								
	2021/22 2022/23 2023/24 2024/25 2025/26 2026/27 2								
	£m	£m	£m	£m	£m	£m	£m		
Borrowing	1,748	1,922	2,214	2,535	2,795	2,906	2,945		
Credit Arrangements (including leases and Right of Use assets)	289	317	394	383	373	366	361		
Authorised Limit for External Debt	2,037	2,239	2,608	2,918	3,168	3,272	3,306		

These authorised limits are consistent with the authority's current commitments, existing plans and the proposals in this budget for capital expenditure and financing, and with its approved treasury management policy statement and practices. They are based on the estimate of most likely (but not worst case) scenario with sufficient headroom to allow for operational treasury management. Risk analysis and risk management strategies have been taken into account, as have plans for capital expenditure, estimates of the capital financing requirement and estimates of cashflow requirements for all purposes.

Indicator 5 - Operational Boundary for External Debt

The operational boundary equates to the estimated maximum of external debt. It is based on the same estimates as the authorised limit but reflects directly the estimate of the most likely, prudent but not worst case scenario, without the additional headroom included within the authorised limit to allow for example for unusual cash movements. The operational boundary represents a key management tool for in year monitoring. Within the operational boundary, figures for borrowing and credit arrangements are separately identified. The Council has also delegated authority to the Service Director for Finance and Procurement, within the total operational boundary for any individual year, to effect movement between the separately agreed figures for borrowing and credit arrangements, in a similar fashion to the authorised limit. Any such changes will be reported to the Council at its next meeting following the change.

		Operational Boundary for External Debt							
	2021/22 2022/23 2023/24 2024/25 2025/26 2026/27						2027/28		
	£m	£m	£m	£m	£m	£m	£m		
Borrowing	1,690	1,872	2,164	2,485	2,745	2,856	2,895		
Credit Arrangements (including leases)	289	317	394	383	373	366	361		
Operational Boundary for External Debt	1,979	2,189	2,558	2,868	3,118	3,222	3,256		

The Council's actual external debt at 31 March 2022 was £1,789m of borrowing (including sums repayable within 12 months).

Indicator 6 - Loans Charges Associated with net Capital Investment expenditure plans

The authority can set its own local indicators to measure the affordability of its capital investment plans. The Service Director for Finance and Procurement considers that Council should be advised of the loans charges cost implications which will result from the spending plans being considered for approval. These cost implications have been included in the Council's Revenue and HRA budgets for 2022/23 and for future years will be considered as part of the longer term financial frameworks.

	Loans Charges Liability					
	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate
	£000	£000	£000	£000	£000	£000
General Services (excluding On-Lending and Tram to Newhaven) - New Loans Fu	nd Advances					
Loans Fund Advances in year	44,091	90,023	154,929	155,027	74,246	21,942
Year 1 - Interest Only	882	1,820	3,239	3,101	1,485	439
Year 2 - Interest and Principal Repayment	3,233	6,675	11,875	11,369	5,445	1,609
Housing Revenue Account (HRA) - New Loans Fund Advances						
Loans Fund Advances in year (excl. LLP programme *)	45,780	64,681	99,574	36,943	62,442	101,619
Year 1 - Interest Only	973	1,374	2,116	785	1,327	2,159
Year 2 - Interest and Principal Repayment	1,946	2,749	4,232	1,570	2,654	4,319

* The loans charges associated with the borrowing required for the house building programme for onward transferred to the LLPs will be met from the LLPs and does therefore not have a net impact on the HRA or General Services revenue budget. Tram repayments are based on the income model and will commence from 2023/24 when the line to Newhaven becomes operational.

Consideration of options for the capital programme

In considering its programme for capital investment, Council is required within the Prudential Code to have regard to:

- affordability, e.g. implications for Council Tax or house rents;
- prudence and sustainability, e.g. implications for external borrowing;
- value for money, e.g. option appraisal;
- stewardship of assets, e.g. asset management planning;
- service objectives, e.g. strategic planning for the authority;
- practicality, e.g. achievability of the forward plan.