

# Finance and Resources Committee

10.00am, Thursday, 21 September 2023

## Contract Awards – 1 January to 30 June 2023

Item number	
Executive/Routine	Routine
Wards	All

### 1. Recommendations

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- 1.1 It is recommended that the Committee notes the contents of this report and the contract awards made by officers under delegated authority, in accordance with the Council's Contract Standing Orders (CSOs). A further report will be submitted to the Committee in approximately six months' time.

**Dr Deborah Smart**

Executive Director of Corporate Services

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## Contract Awards - 1 January to 30 June 2023

### 2. Executive Summary

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- 2.1 This report updates the Finance and Resources Committee on the scope of contracts awarded across the Council in the period 1 January to 30 June 2023. This provides visibility of contracts awarded by officers under delegated authority, including direct contract awards not openly tendered due to specific circumstances permitted in the relevant procurement regulations and those awarded following a waiver of the Council's CSOs.

### 3. Background

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- 3.1 The Commercial and Procurement Services (CPS) team, within the Finance & Procurement Division, is responsible for fostering commercial and procurement efficiency, enabling Best Value to be secured across the Council. In support of this approach CPS:
- supports Directorates to procure goods, works and services (with the focus primarily on contracts in the value of £25,000 and above); and,
  - provides governance, process and operational oversight for contracting and purchasing (including the Council's CSOs).
- 3.2 The commercial and procurement programme comprises significant volumes of both activities and stakeholders across the breadth of the Council. The scope of this function includes working with services in relation to:
- £943m of third party spend across the Council during FY 2022/23;
  - Management of the Council's Contract Register – 1,285 live contracts (at 17 July 2023); and
  - Approximately 6,800 suppliers, 1220 requisitioners and 760 approvers on the Council's Oracle purchasing system (at 17 July 2023).
- 3.3 Directorates are responsible for ensuring that contract information is regularly updated on the Council's Contract Register (accessible through the Orb and publicly). CPS regularly provides a list of expiring contracts and waivers to Directorates for their review, to enable Executive Directors and Service Directors to fulfil their responsibilities for all contracts tendered and subsequently awarded by their Directorates/Divisions.

- 3.4 The Council's CSOs outline contract approval thresholds for goods, works and services, identifying both the level of award which can be undertaken and those with the authority to award. The current version of the CSOs was approved by Council on 22<sup>nd</sup> June 2023, however it is noted that the focus of this report is for the period 1 January to 20 June 2023, thus primarily the previous version of the CSOs, approved by Council on 4<sup>th</sup> February 2021, would be applicable for the contracts and waivers authorised in this reporting period.
- 3.5 In specific circumstances, direct awards can be undertaken, where it is not practically viable or in the Council's best interests to 'tender' the requirement.
- 3.6 A waiver of CSOs to allow a contract to be awarded or extended without competitive tendering may also be required in certain circumstances. Inevitably, there will always be a need for a select number of waivers, however each is evaluated on its own merits and approval given only if fully justifiable and in the best interests of the Council. Such circumstances continue to be tightly controlled and scrutinised and will continue to be reported to Committee through this report.

## 4. Main report

- 4.1 This report updates the Finance and Resources Committee on the scope of contracts awarded by officers under delegated authority across the Council in the period 1 January to 30 June 2023. Information with regards to contract awards is as recorded on the Council's Contract Register as of 17 July 2023.
- 4.2 The CSOs for the period noted (Feb '21) state that contracts above a threshold of £1m for supply of goods and services and £2m for works require approval from the Committee prior to award. A summary of contracts awarded by officers under delegated authority is presented in Table 1 below.

**Table 1 Contracts Awarded under Delegated Authority**

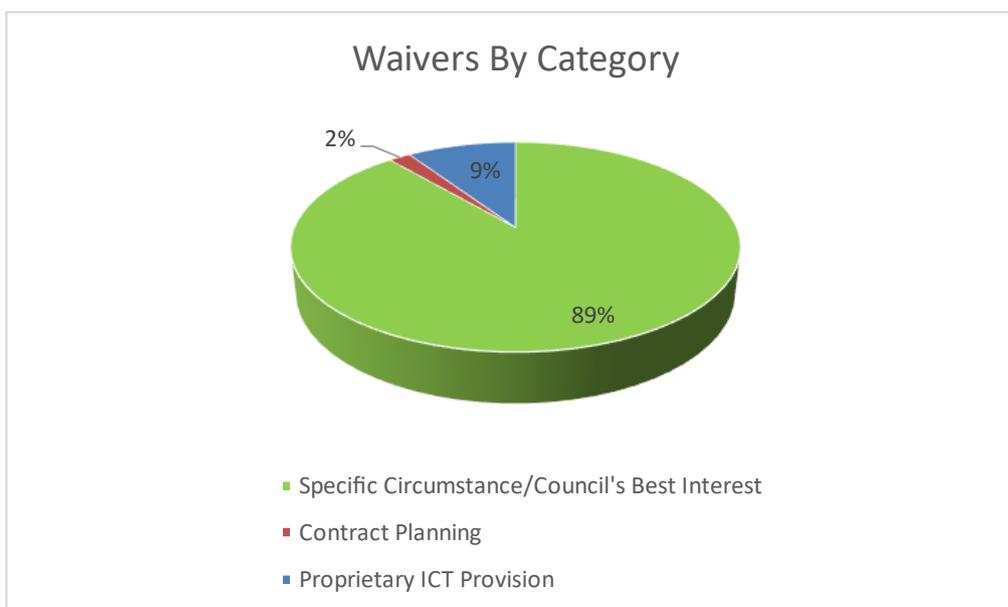
Directorate	Total Contract Value 1 January – 30 June 2023
Education, Children and Justice Services	£1,524,992
Health and Social Care	£9,630,361
Place	£84,986,866 **
Corporate Services	£2,514,633
De Minimis Value Contracts (Under £25,000)	£739,111
** Excludes Income Contracts	<b>£99,395,963</b>

- 4.3 A full breakdown of contracts awarded by officers under delegated authority in this period is provided in Appendix 1. This includes a summary table relating to total value of contracts for individual suppliers awarded multiple contracts in the reporting period, as requested at Finance and Resources Committee 8 September 2022.
- 4.4 It is noted that given their de minimis value, contracts under the value of £25,000 have not been individually listed. For information, there were a total of 66 contracts awarded in the report period with a value of less than £25,000.
- 4.5 National Framework awards under Standing Order 12 of the CSOs are also included in Appendix 1. The title or description identifies where such a Framework has been utilised.
- 4.6 The report also offers insight in respect of those contracts awarded under waiver of the Council's CSOs, both under delegated authority and through Committee approval, these are summarised by Directorate in Table 2 below.

**Table 2 Contracts Awarded under the Waiver of Standing Orders**

Directorate	Total Value of Waivers 1 January – 30 June 2023	
	Delegated Authority	Committee Approval
Education, Children and Justice Services	£825,410	£426,000
Health and Social Care	£752,689	£2,004,650
Place	£11,469,283	£28,881,541
Corporate Services	£215,930	£160,000
<b>Total</b>	<b>£13,263,312</b>	<b>£31,472,191</b>

- 4.7 Appendices 2 and 3 provide the detail and financial value of contracts awarded under waiver of Council CSOs.
- 4.8 To enable greater understanding of the background to waivers across the Council, CPS records relevant management information. The chart below details reasoning (based on the background and justification provided by the service area) for the waivers in period, noting that a limited percentage (2%) primarily relate to contract planning. The majority (89%) of waivers recorded relate to specific circumstances where services required at a certain point in time dictate that a direct award is in the Council's best interests. It is noted that the remaining 9% relate to bespoke/proprietary ICT. Given the breadth of services delivered across the Council, the reasons for these are numerous and varied, with further detail of requirement for each waiver listed within Appendix 2.



- 4.9 With regard to the value of waivers, the majority continue to be of a relatively low to moderate value, with 15% of waivers £10,000 or less, 42% of waivers £25,000 or less and 70% below the £50,000 (£2M for works) regulated threshold.
- 4.10 CPS continues to monitor and challenge waivers to ensure continuing compliance with the CSOs. The Waiver and Contract Registers provide the required visibility of spend enabling CPS to highlight to Directorates where plans for procurement require to be put in place without delay, to help achieve compliance and Best Value.

## 5. Next Steps

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- 5.1 A further report will be submitted to the Committee in approximately six months' time.

## 6. Financial Impact

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- 6.1 Through a robust procurement approach, proactive management of contract cycles, aggregating spend and carrying out competitive procurement where appropriate, this should continue to support commercial efficiency and achieve Best Value for Council contracts.

## 7. Equality and Poverty Impact

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- 7.1 There are no equality or poverty impacts directly arising as a result of this report.

## **8. Climate and Nature Emergency Implications**

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- 8.1 There are no climate and nature emergency implications directly arising as a result of this report.

## **9. Risk, Policy, Compliance, Governance and Community Impact**

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- 9.1 Directorates have been consulted in relation to their expiring contracts, waivers and suppliers in preparation for the collation of this report. On an ongoing basis, the CSOs outline the appropriate measures of consultation and approval that must be sought from officers or Committee for each waiver, dependent on expected value.
- 9.2 Due to the significant volumes of activity and numbers of stakeholders involved in purchasing and procuring goods, services and works, CPS relies on service areas to provide accurate information through their Contract Register entries and timely requests for procurement support. To mitigate against any risks in this area, data is reviewed for accuracy and reliability in consultation with services.
- 9.3 A waiver denotes a departure from the CSOs. There may be an increased risk if the Council has departed from the procurement regulations. However, each waiver is scrutinised on its own merits in this context and requires appropriate checks and balances both within the Directorate concerned and corporately and is only approved if justifiable given the circumstances or permitted in accordance with the relevant legislative framework.
- 9.4 Co-production resource and timescales require to be fully considered in planning overall timescales for services to re-procure contracts to ensure early planning and avoidance of waiver requirements.

## **10. Background Reading/External References**

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- 10.1 [Contract Awards and Procurement Programme \(Period 1 July - 31 December 2022\)](#), Finance and Resources Committee, 25 April 2023.

## **11. Appendices**

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- 11.1 Appendix 1 - Contracts awarded under Delegated Authority
- 11.2 Appendix 2 - Contracts awarded under the Waiver of CSOs by Delegated Authority
- 11.3 Appendix 3 - Contracts awarded under the Waiver of CSOs by Committee approval

## Appendix 1 – Contracts awarded under Delegated Authority

The following relate to the period 1 January – 30 June 2023.

### Supply of Goods and Service Contracts

Date	Directorate	Education and Children's Services	
	Supplier	Contract Description	Value
23/02/2023	Teacher Booker Ltd	Supply workers booking system via Scotland Excel (SXL) Framework.	£236,250
05/05/2023	Benchmark4 LLP	Temporary accommodation units for unaccompanied asylum-seeking children.	£471,580
17/05/2023	Multi-Supplier Framework	Branded merchandise for outdoor centres.	£90,000
19/05/2023	Cyrenians	Support service for unaccompanied asylum-seeking children (UASC) living in independent accommodation.	£166,762
25/05/2023	LC2159 LTD	Independent Chair Edinburgh Child Protection Committee.	£38,400
31/05/2023	Multi-Supplier Framework	Adoption of SXL Framework for First Aid materials.	£297,000
23/06/2023	Calor Gas Ltd	Supply of bulk gas and rental of gas tanks for Benmore and Lagganlia Outdoor Learning Centres.	£225,000
			<b>£1,524,992</b>

Date	Directorate	Health and Social Care Partnership	
	Supplier	Contract Description	Value
13/02/2023	Multi-Supplier Framework	Adoption of SXL Social Care Agency Workers Framework Agreement.	£8,340,000
15/02/2023	University of Stirling	Evaluation of need and feasibility of a Drug Consumption Room in Edinburgh.	£64,206
01/06/2023	Language Line Ltd	Telephone interpretation services for refugees via Crown Commercial Services (CCS) Language Services Framework.	£36,000
01/06/2023	SPIE Scotshield Ltd	Telecare technical contract ATEC 24 - alarm call supply, installation, repair and maintenance.	£285,525
14/06/2023	Perfect Clean Edinburgh Ltd	Domestic house cleans service to enable vulnerable people to remain in their home or return from hospital.	£904,630
			<b>£9,630,361</b>

Date	Directorate	Place	Value
	Supplier	Contract Description	
04/01/2023	Multi-Supplier Framework	Life and limb (construction risk) industry expertise Framework.	£250,177
04/01/2023	Atkins Limited	Landscaping design services to inform policy planning and future planning applications via Professional Services Framework (PSF).	£45,000
05/01/2023	G3 Consulting Engineers Limited	Colinton Mains, structural and civil engineering services via PSF.	£71,134
06/01/2023	Ross Quality Control Limited	Clerk of works for the restoration of the Granton Gas Holder via Framework.	£156,000
09/01/2023	Smith Scott Mullan & Associates Ltd	Architect for Early Home Demonstrator Pilot 3 feasibility via PSF.	£48,205
09/01/2023	Currie & Brown UK Limited	Programme management and project delivery support for HRA Programme – Magdalene, Bingham and Christians via PSF.	£319,531
11/01/2023	Stantec UK Limited	Transportation design services for 40 mph speed limit review via PSF.	£45,795
12/01/2023	Langstane Press Limited	Supply, delivery and installation of educational furniture for Castlevie Primary School via SXL Framework.	£50,064
12/01/2023	Reactec Limited	Supply of hardware and software for hand, arm, vibration monitoring and recording system.	£110,342
12/01/2023	Alba Trees Limited	Supply of transplants, whips and feathered trees.	£143,940
12/01/2023	Barcham Trees PLC	Supply of standard trees and other trees.	£759,202
13/01/2023	Metcraft Lighting Limited	Framework Agreement for the manufacturing and delivery of heritage lanterns.	£52,897
13/01/2023	Atkins Limited	Landscaping design services for Craighleith Green Blue Neighbourhood Stage 2 via PSF.	£88,500
15/01/2023	Stantec UK Limited	Review of reinstatement valuations for bridge assets via PSF.	£45,000
16/01/2023	Council Framework Supplier	Temporary Accommodation (Private Rented) via Flexible Purchasing System.	£232,892
16/01/2023	Council Framework Supplier	Temporary Accommodation (Private Rented) via Flexible Purchasing System.	£243,628
16/01/2023	Atkins Limited	Technical park lighting guidance via PSF.	£48,990
18/01/2023	Harley Haddow Ltd	Programme management and project delivery support (M & E Services) for HRA Programme - Magdalene, Bingham, and Christians via PSF.	£58,475
18/01/2023	Will Rudd Davidson Edinburgh Ltd	Programme management and project delivery support (Structural Engineering Services) for HRA Programme Magdalene, Bingham and Christians via PSF.	£38,262
24/01/2023	NEC Software Solutions UK Limited	Blue Badge case management system.	£36,480

25/01/2023	Scottish Childminding Association	Contract to provide thirty new childminders within the City of Edinburgh.	£67,293
26/01/2023	Thomson Gray limited	Design and replacement of communal high rise water tanks via PSF.	£65,813
26/01/2023	Doig & Smith Limited	Roseburn to Union Canal project, quantity surveying services, via PSF.	£42,000
27/01/2023	Atkins Limited	Landscaping design services for Orchard Park and Inverleith Park, via PSF.	£39,000
01/02/2023	Cruden Homes (East) Limited	Pre-development services of the mixed use development of Granton Waterfront Development. (Award under Delegated Authority previously approved at Committee).	£3,679,916
01/02/2023	Thomson Gray Limited	Programme management and project delivery support (Building Surveying) for HRA Programme - Magdalene, Bingham, and Christians via PSF.	£92,816
01/02/2023	Thomas & Adamson	Programme management and project delivery support (Project Management) for HRA Programme - Magdalene, Bingham, and Christians via PSF.	£451,492
06/02/2023	Jump Research Ltd	Edinburgh World Heritage research services.	£39,685
10/02/2023	ITW Limited	Repair and maintenance of weighbridges at transfer stations.	£124,000
15/02/2023	7N Architects (Randolph) Ltd	Architect for West Town feasibility via PSF.	£49,950
17/02/2023	Spektrix Limited	Cultural venues ticketing.	£307,252
18/02/2023	Cyrenians	Homelessness prevention - food education.	£443,250
21/02/2023	7N Architects (Randolph) Ltd	Master planning exercise for Peffer Place area via PSF.	£49,473
01/03/2023	William Waugh (Edinburgh) Limited	Disposal of mixed scrap metals and lead acid batteries via Framework (income contract).	£47,000**
01/03/2023	Thomson Gray limited	Granton Medway contract management of whole house retrofit project via PSF.	£108,870
07/03/2023	Council Framework Supplier	Temporary accommodation (Shared House) via Flexible Purchasing System.	£642,400
08/03/2023	Atkins Limited	Portobello Town Centre - landscape architecture and transport planning data collection and street design optioneering via PSF.	£43,450
10/03/2023	EYE-I Systems Ltd	The Asset Management Information Strategy (AMIS) support.	£132,000
10/03/2023	VIP Systems Ltd	Supply of taxi and private hire car licence plates and ancillaries.	£275,000
13/03/2023	Council Framework Supplier	Temporary accommodation (Private Rented) via Flexible Purchasing System.	£127,840
14/03/2023	Council Framework Supplier	Temporary accommodation (Home Share) via Flexible Purchasing System.	£232,500
14/03/2023	Council Framework Supplier	Temporary accommodation (Private Rented) via Flexible Purchasing System.	£154,650

14/03/2023	Currie & Brown UK Limited	Niddrie Mains Road and High Street - project management services via PSF.	£49,538
14/03/2023	Atkins Limited	Niddrie Mains Road and High Street - design services via PSF.	£78,700
14/03/2023	Currie & Brown UK Limited	Niddrie Mains Road and High Street - quantity surveying and principal designer services via PSF.	£33,375
16/03/2023	Ramboll UK Limited	Heat network feasibility study for Edinburgh Bio-Quarter.	£47,125
20/03/2023	Council Framework Supplier	Temporary accommodation (Private Rented) via Flexible Purchasing System.	£25,920
21/03/2023	Atkins Limited	Gorgie Dalry 20 Minute Neighbourhood: placemaking and mobility consultancy services via PSF.	£114,400
21/03/2023	Atkins Limited	Landscape architect services for projects in Leith's Parks via PSF.	£35,000
24/03/2023	Ross-Shire Engineering Limited	Supply of electric vehicle charging units via SXL Framework.	£123,661
28/03/2023	Turner & Townsend Project Management Limited	Contract to support the preparation of a Local Heat and Energy Efficiency Strategy and Delivery Plan for Edinburgh.	£82,215
30/03/2023	Thomas & Adamson	Northfield Drive and Northfield Grove environmental improvements via PSF.	£58,000
03/04/2023	Doig & Smith Limited	Roseburn to Union Canal - quantity surveying and project management services via PSF.	£49,770
05/04/2023	Will Rudd Davidson Edinburgh Ltd	Housing feasibility studies (civils/structure) via PSF.	£49,500
05/04/2023	WSP UK Limited	Roseburn to Union Canal site supervision via SXL Engineering and Technical Consultancy Framework.	£400,000
12/04/2023	Faithful and Gould	Multi-disciplined services to form road safety audits annual management programme, via PSF.	£80,000
17/04/2023	Atkins Limited	Hailesland Park - community consultation support and design for hard and soft landscaping via PSF.	£39,880
02/05/2023	Council Framework Supplier	Temporary accommodation (Private Rented) via Flexible Purchasing System.	£140,211
10/05/2023	Leco Instruments UK Limited	Supply, installation and commissioning of a nitrogen dumas analyser complete with software.	£40,530
10/05/2023	Multi-Supplier Framework	Client event catering and associated services at the Assembly Room (income contract).	£2,000,000**
10/05/2023	Pinsent Masons LLP	Public sector legal services.	£28,918
12/05/2023	G3 Consulting Engineers Limited	Peffer Place industrial units via PSF.	£89,050
12/05/2023	Harley Haddow Ltd	Peffer Place industrial units via PSF.	£72,000

23/05/2023	7N Architects (Randolph) Ltd	Edinburgh Park housing site feasibility study via PSF.	£37,796
25/05/2023	Summers-Inman Construction and Property Consultants LLP	Building surveyor services at small sites investigation via PSF.	£41,470
30/05/2023	Openreach	Telecoms cable diversion at Cowan's Close.	£33,368
31/05/2023	SPORTEX Group Ltd	Refurbishment of tennis courts.	£129,028
31/05/2023	CIA Fire & Security Limited	Refurbishment of tennis courts.	£32,064
01/06/2023	William Waugh (Edinburgh) Limited	Disposal of mixed scrap metals and lead acid batteries via Framework (income contract).	£47,000**
01/06/2023	Faithful and Gould	Quantity surveying services for the Granton Gas Holder restoration.	£40,800
05/06/2023	Trafalgar Cleaning Equipment Limited	Supply of graffiti removal vehicles via TPPL Framework.	£101,910
07/06/2023	Atkins Limited	South House Square - landscape redevelopment consultation and design project.	£133,340
13/06/2023	Fuchs Lubricants UK Plc	Supply of lubricating oils, greases and antifreeze.	£175,000
15/06/2023	Multi-Supplier Framework	Adoption of the SXL Framework for Roadstone Materials.	£4,000,000
19/06/2023	Allstar Business Solutions Limited	Adoption of the CCS Framework Agreement for Fuel Cards and Associated Services.	£192,000
21/06/2023	Portakabin (Scotland) Limited	Hire of temporary seasonal toilet facilities.	£201,738
22/06/2023	Stantec UK Limited	Transportation design services to develop City Centre Transformation Operations Plan, via PSF.	£52,818
22/06/2023	Thomas & Adamson	Project Management services to support design of City Centre Transformation Plan, via PSF.	£40,500
26/06/2023	Colliers International Property Consultants Limited	Edinburgh greenspace income generation plan – evidence base.	£25,000
27/06/2023	Border Polytunnels Limited	Replacement of aluminium polytunnels at Inch Plant Nursery.	£32,422
**Excludes Income Contracts			<b>£16,920,211</b>

Date	Directorate	Corporate Services	
	Supplier	Contract Description	Value
03/01/2023	British Telecommunications PLC	Legacy analogue telephone lines.	£500,000
16/01/2023	Multi-Supplier Framework	Learning and development Framework.	£784,437
27/01/2023	Multi-Supplier Framework	Adoption of Crown CCS Framework for Technology Online Purchasing Content.	£68,000
31/01/2023	Egress Software Technologies Limited	Intelligent email security platform.	£725,760
01/02/2023	Precise Media Monitoring Ltd	Media monitoring services via Scottish Government Framework.	£42,480
02/03/2023	Arlingclose Limited	Framework Agreement for Leasing & Treasury Advisory Services.	£175,000
06/03/2023	Multi-Supplier Framework	Dealing with violence training for non-care and support staff.	£78,956
30/03/2023	Multi-Supplier Framework	Photography and Video Services Framework.	£140,000
			<b>£2,514,633</b>

## Works Contracts

It is noted the following works contracts were awarded under Delegated Authority, all of which were awarded in the Place Directorate.

Date	Directorate	Place	Value
	Supplier	Contract Description	
11/01/2023	Maclay (Civil Engineering) Limited	Footways, paved areas, and landscaping - Citadel Place and Cliftonhall Road via Roads and Transport Infrastructure Construction Framework (RTICF).	£100,617
13/01/2023	Maclay (Civil Engineering) Limited	Carriageway resurfacing works and drainage improvements - Eastfield Road via RTICF.	£925,315
17/01/2023	Maclay (Civil Engineering) Limited	Major carriageway and footway maintenance and renewal - Dick Place resurfacing via RTICF.	£210,966
17/01/2023	Clark Contracts Ltd	Newkirkgate Women's Centre refurbishment via Contractor Works Framework (CWF).	£203,339
18/01/2023	Sportsmasters UK Ltd	East and West Princes Street Gardens, Winter Festival re-instatement works.	£60,035
20/01/2023	SPIE Scotshield Ltd	Repair and maintenance of CCTV Systems in high rise and multiple occupancy houses via Housing Capital Works Framework (HCWF).	£203,000
23/01/2023	Maxi Construction Limited	Deanbank House Refurbishment utilising Crown Commercial Services Framework. (Award under Delegated Authority previously approved at Committee).	£3,997,331
26/01/2023	Maxi Construction Limited	Installing ramp and carrying out internal alterations - Hillwood Road via HCWF.	£42,171
27/01/2023	MW Groundworks Ltd	Works to restore burn in Canonmills area.	£47,625
30/01/2023	Luddon Construction Limited	Major carriageway and footway maintenance and renewal - Greendykes Road via RTICF.	£463,053
31/01/2023	Concrete Repairs Ltd	Replacing footbridge in Colinton Dell water of Leith via Framework.	£256,501
02/02/2023	Harmony Fire LTD	Installation of fire door sets.	£703,626
07/02/2023	Holequest Limited	Salvesen Steps tunnel ground investigation.	£52,583
10/02/2023	Go-Wright Ltd	Essential statutory notice repairs to stonework – Morningside Road and Church Hill Place.	£31,139
20/02/2023	Hillhouse Quarry Company	Waterloo Place patching via RTICF.	£59,110
20/02/2023	Landcare Solutions (Scotland) Limited	Supply and installation of play park equipment and surfacing for various play-parks across the City.	£225,399

22/02/2023	SPIE Scotshield Ltd	Sheltered housing warden call supply, installation, repair and maintenance.	£246,500
23/02/2023	Maxi Construction Limited	'The Calders' fire door replacement via HCWF.	£1,229,556
23/02/2023	Bell Decorating Group Ltd	Reinstatement of fire damaged properties via HCWF.	£183,267
02/03/2023	Maxi Construction Limited	Installation of ramps and door alterations via HCWF.	£199,898
06/03/2023	Story Contracting Limited	Buteland Bridge - emergency works to replace wall supporting carriageway via RTICF.	£48,975
07/03/2023	Hillhouse Quarry Company	Dalmeny Street - footway resurfacing via RTICF.	£259,649
15/03/2023	T. & N. Gilmartin (Contractors) Limited	Belgrave Place - footway reconstruction via RTICF.	£226,352
15/03/2023	Hillhouse Quarry Company	Stevenson Drive – carriageway maintenance via RTICF.	£711,379
21/03/2023	Morrison Construction	Construction of the new Maybury Primary School via Crown Commercial Services Framework. (Award under Delegated Authority previously approved at Committee).	£28,492,373
23/03/2023	Earth in Common	Delivery and construction of Nourishing Leith Hub project.	£159,123
23/03/2023	JH Civil Engineering Ltd	Major carriageway and footway maintenance and renewal via RTICF.	£616,208
27/03/2023	Robertson Partnership Homes Limited	Greendykes enabling works for future house building contract via New Build Housing Framework Agreement.	£1,535,525
30/03/2023	Rhodar Industrial Services Limited	Asbestos remediation and removal via Housing Property Asbestos Framework.	£25,000
31/03/2023	Clark Contracts Ltd	Electric vehicle charging infrastructure upgrade, Edinburgh Bankhead / Seafield via CWF.	£142,219
01/04/2023	First Call Trade Services / Building Finishing Services UK Ltd	Framework for domestic repair and maintenance - internal works.	£1,600,000
01/04/2023	Multi-Supplier Framework	Framework for domestic repair and maintenance - plastering works.	£1,100,000
01/04/2023	Multi-Supplier Framework	Multi-trade works to empty homes.	£1,500,000
05/04/2023	Rhodar Industrial Services Limited	Asbestos remediation and removal via Housing Property Asbestos Framework.	£50,000

11/04/2023	WQS (UK) Ltd	Domestic water service improvements at East Craigs Primary School via CWF.	£81,370
11/04/2023	WQS (UK) Ltd	Domestic water service improvements at Roseburn Primary School via CWF.	£89,513
12/04/2023	Luddon Construction Limited	Redford Road redevelopment project via RTICF.	£172,201
21/04/2023	Maclin Electric Ltd	Refits and rewires Financial Year 2023-24 via HCWF.	£1,830,029
24/04/2023	James Breck Ltd	Balgreen Nursery – asset management works via CWF.	£294,938
25/04/2023	Ashwood Scotland Ltd	Nether Currie Primary School – multi-trade works via CWF.	£194,530
25/04/2023	Kiely Bros Ltd	Surface treatments - micro-asphalt carriageway works via RTICF.	£1,298,630
28/04/2023	T. & N. Gilmartin (Contractors) Limited	Footway resurfacing and street lighting upgrade at East London Street via RTICF.	£174,745
02/05/2023	Erith Contractors Limited	Asbestos remediation and removal via Housing Property Asbestos Framework.	£50,000
02/05/2023	Bell Decorating Group Ltd	Clermiston Drive - building extension and alterations via HCWF.	£87,378
03/05/2023	P1 Solutions Ltd	Projects across localities via HCWF.	£316,250
04/05/2023	Watson & Lyall Ltd	Essential statutory notice repairs to windows, Oxgangs Avenue.	£30,324
04/05/2023	Hillhouse Quarry Company	Carriageway resurfacing in Canonmills via RTICF.	£463,643
10/05/2023	FES Support Services Limited	Gylemuir Primary School - asset management works via CWF.	£181,659
11/05/2023	Sers Energy Solutions (Scotland) Limited	Essential repairs and maintenance – Dumbryden Gardens, via HCWF. (Award under Delegated Authority previously approved at Committee).	£2,531,144
11/05/2023	Sers Energy Solutions (Scotland) Limited	Essential repairs and maintenance – Murrayburn Park, Murrayburn Grove and Murrayburn Gardens, via HCWF.	£1,334,800
11/05/2023	Sers Energy Solutions (Scotland) Limited	Essential repairs and maintenance – Hailesland Gardens and Murrayburn Gardens via HCWF.	£1,863,540
15/05/2023	P1 Solutions Ltd	Installation of ramps and door alterations via HCWF.	£87,827
15/05/2023	Multi-Supplier Framework	Domestic Repair and Maintenance - Preservation Works	£300,000
18/05/2023	Maxi Construction Limited	Boroughmuir High School - classroom re-configuration works via CWF.	£272,726
19/05/2023	Morris & Spottiswood Ltd	St Marks RC Primary school - ceilings and sanitary upgrade works via CWF.	£305,802

19/05/2023	J D Smith Stonemasons Ltd	Inch Nursery – rebuilding and refurbishment of boundary wall.	£41,800
19/05/2023	Maxi Construction Limited	Parsons Green Primary School - asset management works via CWF.	£1,877,712
23/05/2023	Ashwood Scotland Ltd	St John Vianney Primary School - ceilings, sanitary and lighting upgrade works via CWF.	£191,039
24/05/2023	Watson & Lyall Ltd	Essential statutory notice repairs to cupola (stairhead glazing) at Hawthornvale.	£25,709
24/05/2023	Southbay Civil Engineering Ltd	Structural repair and maintenance to damages at South Queensferry Harbour.	£396,000
26/05/2023	Kiely Bros Ltd	Surface treatments – Financial Year 2023/24 surface dressing carriageway works via RTICF.	£847,932
31/05/2023	Lanes Group PLC	Fidra Court - relining bin chute and replacement of the bin chute hoppers.	£49,381
31/05/2023	Lanes Group PLC	Birnies Court - relining bin chute and replacement of the bin chute hoppers.	£49,381
01/06/2023	Maxi Construction Limited	Granton Primary School - sanitaryware upgrade via CWF.	£214,594
01/06/2023	Ashwood Scotland Ltd	Clovenstone Primary School - roofing and staff toilets upgrade works via CWF.	£862,189
01/06/2023	Portakabin (Scotland) Limited	Colinton Primary School - modular buildings - portakabin via CWF.	£370,644
01/06/2023	Portakabin (Scotland) Limited	Craigentinny Primary School - modular buildings - portakabin via CWF.	£366,062
01/06/2023	Portakabin (Scotland) Limited	Trinity Academy - modular buildings - portakabin via CWF.	£562,392
01/06/2023	Portakabin (Scotland) Limited	Cramond Primary School - modular buildings - portakabin via CWF.	£614,386
01/06/2023	Portakabin (Scotland) Limited	Granton Primary School - modular buildings - portakabin via CWF.	£515,148
02/06/2023	Luddon Construction Limited	Puffin crossing – Kirk Brae and Parkgrove area pedestrian improvements.	£94,449
05/06/2023	Maxi Construction Limited	Decant and enabling works at Wester Hailes High School.	£1,744,510
09/06/2023	Go-Wright Ltd	Masonry and de-vegetation works to six structures via Masonry & De-Vegetation Framework.	£47,915
16/06/2023	Franks Portlock Consulting Limited	Asbestos surveying via Housing Property Asbestos Framework.	£50,000
26/06/2023	Aggregate Industries UK Ltd	A90 Northbound carriageway resurfacing via RTICF.	£636,192
30/06/2023	Atalian Servest AMK Limited	Dean Park primary school extension via CWF.	£209,255
30/06/2023	Luddon Construction Limited	Lauder Road carriageway resurfacing via RTICF.	£431,082
			<b>£68,066,655</b>

## Summary of Multiple Contract Awards

The following table lists those suppliers who have been awarded more than one contract via Delegated Authority in the reporting period. It is noted, as would be expected, these primarily relate to 'call off' awards from existing Frameworks.

It is noted that where a supplier has been awarded a contract under a Multi-Supplier Framework they may not have been listed individually in the previous tables, however the number of contracts are as detailed below.

Summary of Multiple Contract Awards		
Supplier	No. of Contracts Awarded In Period	Total Value of Contracts
7N Architects (Randolph) Ltd	3	£137,219
Ashwood Scotland Ltd	3	£1,247,758
Atkins Limited	10	£666,260
Bell Decorating Group Ltd	2	£270,644
Building Finishing Services UK Ltd	2	£1,050,000
Clark Contracts Ltd	2	£345,558
Currie & Brown UK Limited	3	£402,443
Cyrenians	2	£610,012
Doig & Smith Limited	2	£91,770
Faithful and Gould	2	£120,800
First Call Trade Services Limited	2	£1,050,000
G3 Consulting Engineers Limited	2	£160,184
Go-Wright Ltd	2	£79,054
Council Temporary Accommodation Framework Supplier	2	£387,150
Harley Haddow Ltd	2	£130,475
Hillhouse Quarry Company	4	£1,493,780
Council Temporary Accommodation Framework Supplier	2	£269,548
Kiely Bros Ltd	2	£2,146,562
Lanes Group PLC	2	£98,762
Luddon Construction Limited	4	£1,160,785

Maclay (Civil Engineering) Limited	3	£1,236,898
Maxi Construction Limited	8	£9,578,497
P1 Solutions Ltd	2	£404,077
Portakabin (Scotland) Limited	6	£2,630,370
Rhodar Industrial Services Limited	2	£75,000
Sers Energy Solutions (Scotland) Limited	3	£5,729,484
SPIE Scotshield Ltd	3	£735,025
Stantec UK Limited	3	£143,613
T. & N. Gilmartin (Contractors) Limited	2	£401,097
Thomas & Adamson	3	£549,992
Thomson Gray Limited	3	£267,499
Watson & Lyall Ltd	2	£56,033
Will Rudd Davidson Edinburgh Ltd	2	£87,762
WQS (UK) Ltd	2	£170,882

## Appendix 2 – Contracts awarded under the Waiver of CSOs by Delegated Authority

The following relate to the period 1 January – 30 June 2023.

Waiver No.	Directorate	Education and Children's Services	
	Supplier	Description / Justification for waiver	Value
Waiver 3076	Fyfe & Allan	Continuity of supply of school ties, supporting inclusion and promotion of positive destinations, until new contract in place, best interests.	£15,000
Waive 3077	North Edinburgh Arts Ltd	Continuation of emergency catering for Ukrainian arrivals at the Welcome Hub, best interests and third party funded.	£60,000
Waiver 3092	Edict Training Ltd	Continuation of attainment tracking system in schools, bespoke provision, consistent with other local authorities until new contract competitively sourced, best interests.	£45,000
Waiver 3102	Port Edgar Watersports CIC	Provision of local educational maritime services for school pupils, best interests.	£20,000
Waiver 3106	Working Rite	Service providing students disengaged from their education with support and training to achieve accredited units at SCQF level 4, best interests.	£30,000
Waiver 3109	Stewart Shaw Ltd	Benmore outdoor centre multi-trade building service for reactive maintenance issues that cannot be undertaken in-house, best interests.	£35,000
Waiver 3110	Basil Paterson Middle School	Continuation of specialist support for child in mainstream education with additional support needs.	£14,640
Waiver 3121	The Action Group	Extension to contract for carers support services for BAME communities until new contract is tendered and implemented, continuity.	£57,431
Waiver 3124	Simply Fix It Limited	Services for ipad repairs for school estate, continuity until new contract is in place.	£100,000
Waiver 3128	Languagenut Ltd	Interactive language learning resource specifically aligned to the Curriculum for Excellence to support learning in classrooms, continuity until new Framework in place.	£46,000
Waiver 3129	The Welcoming Association/Saheliya	Short extension to cultural integration contract to enable the refugee service to undertake appropriate consultation to inform scope of future procurement, continuity.	£59,169
Waiver 3145	Edinburgh Voluntary Organisations Council	Specialist support for Edinburgh's third sector, best interests.	£59,170
Waiver 3146	Josephine Lee Social Work Solutions Limited	Continuity relating to strategically critical change project to reform the operating model for social care in both adults and children's services.	£48,000
Waiver 3164	Septic Tank Services Ltd	Urgent property repair to Benmore Residential Centre.	£15,000
Waiver 3165	Loomis UK Ltd	Short term continuity in collection services until new Scotland Excel Framework is in place, best interests.	£30,000

Waiver 3171	Glamcandy UK LTD	Delivery in schools of SQA accredited course which contributes to a pathway to college for young people, best interests.	£48,000
Waiver 3172	Nordoff-Robbins Music Therapy	Short term continuity in music therapy for young people.	£25,000
Waiver 3174	She Scotland CIC	Continuity of support programme for young women relating to health and wellbeing.	£78,000
Waiver 3183	TOK (Scotland) Ltd	Continuity in sustainable learning programme, mapped to the curriculum for excellence.	£40,000
			<b>£825,410</b>

Waiver No.	Directorate	Health and Social Care Partnership	
	Supplier	Description / Justification for waiver	Value
Waiver 3075	Star Staff Solutions, Orbis Protect Ltd and VPS (UK) LTD	Urgent and ongoing trauma clean service, best interests.	£70,000
Waiver 3104	H1 Healthcare Group Limited	Contract extension for continuing provision of care staff to Council Care Homes. (Awarded as an urgent decision and subsequently reported to Committee as per Committee Terms of Reference and Delegated Functions).	£300,000
Waiver 3108	Scottish Care	Essential support in the care home service, supporting partnerships with third and independent sector, best interests.	£68,609
Waiver 3135	Edinburgh Voluntary Organisations Council	Action research to inform the future shape of carer information, advice and support, best interests.	£79,580
Waiver 3158	Brightwork Ltd	Short term continuity for provision of Care at Home.	£9,500
Waiver 3175	Dacoll Electrical Contracting Ltd	Urgent digital upgrades required to enable Council systems to continue to operate.	£25,000
Waiver 3191	Randstad Solutions Limited	Continuity in supply of agency workers for complex care services to allow time to transfer to Framework providers, subject to ability to fulfil roles.	£200,000
			<b>£752,689</b>

Waiver No.	Directorate	Place	Value
	Supplier	Description / Justification for waiver	
Waiver 3081	Pool Training Services	Specialist swimming pool operational services training for facilities management staff, health and safety.	£10,000
Waiver 3082	NSS Hire Ltd	Removal of buddleia from City centre cemeteries to prevent further damage to walls and monuments – specialist due to access and nature of the environment, best interests.	£8,470
Waiver 3084	Entec Solutions Ltd	Technical expertise to support contract management of the Millerhill waste facility, best interests.	£90,000
Waiver 3086	Ross & Liddell Limited	Continuance of factoring agreement at Gracemount development until new contract in place, best interests.	£50,000
Waiver 3087	Marshalls Mono Ltd	Temporary modular footway system for tour bus departures and arrivals at Waterloo Place for trial period, consistency to match existing paving for full construction, best interests.	£44,995
Waiver 3088	Acoem UK Ltd	Supply of equipment and repair of statutory air monitoring equipment, by specialist sole supplier, third party funded.	£5,254
Waiver 3090	Rock Trust	Continuity of crisis service for young people who present as homeless to allow time for a review of how the service is delivered and new contract put in place, best interests.	£44,157
Waiver 3091	Touchstone Corporate Property Services Ltd	Continuity in management and maintenance services to homes at National Housing Trust development (Fruitmarket) until new larger contract for all Edinburgh Living properties is tendered and in place.	£40,000
Waiver 3093	Loomis UK Ltd	Short term continuity for cash collection Council wide until new contracts via SXL Framework in place.	£17,173
Waiver 3094	Dutchview Information Technology Limited	Annual licence and maintenance support (three year period) for digital software tool relating to construction quality 'snagging' process, ICT proprietary.	£28,500
Waiver 3096	Crowdguard Limited	Counter terrorism, hostile vehicle mitigation trial with public sector partners, best interests.	£39,055
Waiver 3097	Edinburgh Pump Action Limited	Urgent repair and ongoing maintenance to the Ross Fountain to protect public safety and water quality of the fountain until new contract in place.	£45,000
Waiver 3098	Kirkyard Consulting	Specialist support for the Historic Graveyard Conservation Management Plan (Greyfriars Kirk) by supplier with existing knowledge of the site, part third party funded.	£16,000
Waiver 3099	Graycoll Truck N Trailer Ltd	Urgent repair to Travelling Gallery vehicle by specialist, best interests.	£6,000
Waiver 3100	Living Streets	Continuity of digital travel tracker to encourage active travel and insights into school travel habits, ICT proprietary, third party funded.	£42,000
Waiver 3101	Rhinowash Ltd	Continuity of vehicle cleaning equipment, which is in-situ, health and safety until new contract in place.	£24,500
Waiver 3103	IT Foundations Ltd	Improvements to wi-fi infrastructure in both the Usher Hall and Assembly Rooms, third party funded.	£45,000
Waiver 3105	Multiple suppliers	Contract extensions for visiting housing support services, housing first and street-based outreach and support hub service for rough sleepers. (Awarded as an urgent decision and subsequently reported to Committee as per Committee Terms of Reference and Delegated Functions).	£5,042,295

Waiver 3111	Matthews Environmental Solutions Limited	Mortonhall Crematorium, urgent repair and testing.	£27,000
Waiver 3114	Mark Porteous Funeral Directors Ltd	Short term continuity of service for funeral provision until new contract in place, best interests.	£20,000
Waiver 3115	ID Systems UK Limited	Upgrade to existing reservoir telemetry system, continuity and best interests.	£220,000
Waiver 3116	Facultatieve Technologies Ltd	Mortonhall Crematorium, urgent cremator repair and testing.	£49,900
Waiver 3117	Hickton Consultants Limited	Continuance of clerk of work services to ongoing housing construction project, continuity of service.	£30,000
Waiver 3123	Capital Theatres	Active travel improvement measures in the vicinity of the Kings Theatre by contractor already on site, best interests and third party funded.	£46,599
Waiver 3125	Jayhawk Limited	Specialist fine art transport company which meets standards approved by the National Security Adviser, best interests.	£46,000
Waiver 3126	Changeworks Resources for Life Ltd	Community engagement services relating to Communal Bin Review.	£7,256
Waiver 3127	Changeworks Recycling Ltd	Continuity in service for collection and disposal of confidential waste.	£9,750
Waiver 3130	Modus (Scotland) Ltd	Extension to Asbestos Information Management System (AIMS) to allow time for CGI to implement new Council system, continuity and best interests.	£11,850
Waiver 3132	King & McGaw Ltd	Supply of a range of bespoke prints, postcards, sketchbooks for exhibition at The City Art Centre, best interests.	£7,500
Waiver 3134	PJs Foods Ltd	Provision of sandwiches for school catering, care homes and commercial buildings.	£40,000
Waiver 3136	R & A Software Systems Ltd	Annual software licence for Ezytreev, the Council's tree risk management database, service continuity.	£8,320
Waiver 3137	CSL (Dualcom) Ltd	Continuity in operation of auto-diallers required for the Council's security monitoring system until migration to the new system.	£60,000
Waiver 3138	Mitie Property Services (UK) Ltd	Short term extension for stair cleaning services in two multi storey blocks in the North East Locality.	£15,000
Waiver 3139	MacKenzie Construction Ltd	Small improvement works to a core path in Granton by supplier who undertook work in this area and is responsible for related subsequent maintenance, best interests.	£6,129
Waiver 3140	Crowd Risk Analysis Ltd	Expert advice and analysis in regard to crowd science relating to Murrayfield stadium, best interests.	£15,000
Waiver 3143	Willis Limited	Review of operational phase insurances relating to waste services plant, by supplier with inherent knowledge of the project, continuity until new contract is competitively tendered.	£12,000
Waiver 3144	Link Living Ltd	Short extension to homelessness prevention services for young people until ongoing procurement process is complete, continuity.	£11,701
Waiver 3147	Keycraft Ltd	Supply of specific toys including vintage, pocket money, soft and activity sets to support income generation at cultural venues, best interests.	£25,000

Waiver 3150	Mitchell MacGregor Agency	Continuity in PR support to the City Art Centre during FY 2023/24 in relation to the Peter Howson exhibition.	£30,000
Waiver 3151	M & S Fire Protection Ltd	Continuity of services relating to dry riser and fire appliances until procurement process is complete, best interests.	£52,500
Waiver 3152	Williams Commerce Ltd	Short term extension for hosting and website support for cultural venues, required for continuity until new contract in place.	£60,300
Waiver 3153	Build Hollywood	Short extension for continuity for arts and cultural advertising, provides income to the Council, best interests.	£144,000
Waiver 3154	J & J Learmonth	Continuity in supply of presentation seats until procurement process undertaken.	£30,000
Waiver 3155	Addex Group	Short term hire of electric street sweeping equipment to allow the service to evaluate effectiveness to support service delivery in advance of a procurement process, best interests.	£12,850
Waiver 3161	Super Power Agency	Publication of educational books for school children relating to the North Bridge refurbishment, third party funded.	£12,906
Waiver 3166	Systems Technology Consultants Limited	Continuity to support update to Scientific Services internal quality management system relating to accreditation process by United Kingdom Accreditation Service (UKAS).	£40,000
Waiver 3167	Rogue City productions Limited	Urgent hire of big screen to present the coronation events, third party funded, best interests.	£29,000
Waiver 3168	Royal Voluntary Service	Volunteers to deliver housebound and library link services, best interests.	£38,000
Waiver 3169	CoStar UK Limited	Sole supply of subscription service for property information, best interests.	£13,078
Waiver 3173	Fen-Bay Services Limited	Servicing, maintenance and repair of roller shutter doors at the Council's Waste transfer stations by manufacturers agent, best interests.	£100,000
Waiver 3179	Br Hallworth Ltd	System hardware and software support for the Council's tram priority system, supplier has proprietary rights, best interests.	£110,000
Waiver 3180	HarrisonStevens Limited	Continuity relating to consultation, management and maintenance of the greenspaces associated with the Roseburn to Union Canal project.	£19,782
Waiver 3181	Global MSC Security Limited	Continuity in technical support relating to Public Realm CCTV upgrade implementation.	£5,120
Waiver 3182	Granart Limited	Short term continuity for bespoke memorialisation for the crematorium until new contract tendered and in place.	£49,000
Waiver 3185	Temple Island Collections Limited	Supply of bespoke souvenirs for cultural venues, best interests.	£12,500
Waiver 3186	Multiple Suppliers	Extension of contracts for the provision of temporary accommodation in Financial Year 23/24. (Award under Delegated Authority previously approved at Committee).	£4,192,843
Waiver 3193	Mac's Truck Sales Limited	Supply of non-standard refuse collection vehicle for new housing development, urgency.	£250,000
			<b>£11,469,283</b>

Waiver No.	Directorate	Corporate Services	
	Supplier	Description / Justification for waiver	Value
Waiver 3083	Elite Linguists CIC and Fife Community Interpreting Services	Short term continuity of interpreter assistance service until new Scottish Government Framework is in place.	£10,000
Waiver 3089	The Consultation Institute TCI	Delivery of a unique programme of accredited consultation practice for staff, consistent with training previously provided, best interests.	£9,990
Waiver 3095	AAB Consulting	Pilot study and coaching to staff across the organisation by specialist supplier in new ways of working and agile principles, best interests.	£25,000
Waiver 3107	The Reverse Mentoring Practice	Specialist consultancy on reverse mentoring for BAME colleagues in regard to the Council's focus on equalities enhanced for all, best interests.	£12,000
Waiver 3112	ESRI (UK) Ltd	Technical support relating to migration of existing geographical information system, ICT proprietary.	£10,450
Waiver 3113	Edinburgh Chamber of Commerce	Staff training in the production of low-cost video for use on social media, best interests.	£12,000
Waiver 3122	Edinburgh Community Food Initiative	Citywide food growing and healthy eating project to support mitigation of food poverty, best interests.	£7,500
Waiver 3133	G Goulden	Specialist diversity, empowerment and inclusion training.	£20,000
Waiver 3148	Carmichael Lemaire International Arbitration and Mediation	Specialist mediation services.	£23,234
Waiver 3156	Civica UK Limited	Short extension to committee management system to allow time to undertake a procurement exercise, continuity.	£22,041
Waiver 3160	Antalis Limited	Short term extension for supply of specialist printing materials until completion of ongoing procurement exercise, continuity.	£30,000
Waiver 3162	Delib Limited	Continuity in annual subscription to Citizen Space, the Council's consultation and engagement hub, ICT proprietary.	£9,995
Waiver 3163	Terryberry Limited	Continuity in provision of long service awards, best interests.	£17,000
Waiver 3184	Neatebox Ltd t/a WelcoMe	Continuation of technology system pilot to assess access constraints to Council buildings to support citizens with evident and hidden disabilities, best interests.	£6,720
			<b>£215,930</b>

### Appendix 3 – Contracts awarded under the Waiver of CSOs by Committee approval

The following relate to the period 1 January – 30 June 2023.

Waiver No.	Directorate	Education and Children's Services	
	Supplier	Description / Justification for waiver	Value
Waiver 3118	Pertemps Recruitment	Extension for Children's Social Care Safeguarding Support to Pertemps Professional Recruitment Limited.	£246,000
Waiver 3149	GL Education Group Ltd	Contract extension for provision of services relating to assessments to track pupil progress and attainment in schools, short-term continuity in the best interest of children and young people.	£180,000
			<b>£426,000</b>

Waiver No.	Directorate	Health and Social Care Partnership	
	Supplier	Description / Justification for waiver	Value
Waiver 3188	Multiple suppliers	Extension of Health and Social Care Partnership contracts.	£1,900,000
Waiver 3189	GatenbySanderson Limited	Extension of resource to develop EIJB Medium Term Financial Strategy.	£104,650
			<b>£2,004,650</b>

Waiver No.	Directorate	Place	Value
	Supplier	Description / Justification for waiver	
Waiver 3119	Multiple suppliers	Extension of contracts for the provision of temporary accommodation.	£16,798,306
Waiver 3120	Multiple suppliers	Contract extensions relating to operation and radio communication coverage to continue full operation of the current Bustracker system.	£700,000
Waiver 3142	Anturas Consulting Limited	Extension of contract to support the delivery of the Trams to Newhaven project.	£123,235
Waiver 3159	Sheridan Myers Management Services LLP	Extension of contract to allow for the new Framework Agreement to align with the academic year and the requirements of the schools.	£360,000
Waiver 3190	Multiple suppliers	Extensions of the Framework Agreements for provision of all Passenger Transport Services.	£10,900,000
			<b>£28,881,541</b>

Waiver No.	Directorate	Corporate Services	Value
	Supplier	Description / Justification for waiver	
Waiver 3141	GatenbySanderson Limited	Contract extension to provide specific capacity to lead the development and delivery of a Medium-Term Financial Plan.	£160,000
			<b>£160,000</b>