

Work Programme

Housing, Homelessness and Fair Work Committee

5 December 2023

No.	Title / description	Purpose/Reason	Directorate and Lead Officer	Progress updates	Expected date
1	Place and Homelessness – Financial Monitoring	Quarterly and annual report	Executive Director of Place Lead Officer: Brendan O'Hara 0131 469 3620 brendan.o'hara@edinburgh.gov.uk		February 2024 May 2024 October 2024 December 2024
2	Homelessness Services' Performance Dashboard	Six-monthly report	Executive Director of Place Lead Officer: Nicky Brown 0131 469 3620 nicky.brown@edinburgh.gov.uk		May 2024 October 2024
3	EDI Group	Annual Report and six-monthly update	Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk		May 2024 December 2024

4	Appointments to Working Groups	Annual report	Executive Director of Corporate Services Lead Officer: Jamie Macrae 0131 553 8242 jamie.macrae@edinburgh.gov.uk		February 2024
5	Capital City Partnership	Annual report	Executive Director of Place Lead Officer: Elin Williamson 0131 469 2801 elin.williamson@edinburgh.gov.uk		May 2024
6	City of Edinburgh Council Assurance Schedule on Housing Services	Annual report	Executive Director of Place Lead Officer: Derek McGowan derek.mcgowan@edinburgh.gov.uk		August 2024
7	Edinburgh Living Annual Report	Annual Report	Executive Director of Place Lead Officer: Derek McGowan derek.mcgowan@edinburgh.gov.uk		February 2024
8	Empty Homes Annual Update	Annual Report	Executive Director of Place Lead Officer: Andrew Mitchell 0131 469 5822 andrew.mitchell@edinburgh.gov.uk		December 2024
9	Homelessness – Statutory Returns	Annual Report	Executive Director of Place Lead Officer: Nicky Brown 0131 469 3620 nicky.brown@edinburgh.gov.uk		August 2024

10	Housing Revenue Account Capital Programme	Annual report	Executive Director of Place Lead Officer: Derek McGowan Derek.mcgowan@edinburgh.gov.uk		February 2024
11	Land Strategy to Support Delivery of Affordable Housing and Brownfield Regeneration	Annual Report	Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk		December 2024
12	Rapid Rehousing Transition Plan	Annual report	Executive Director of Place Lead Officer: Nicky Brown 0131 469 3620 nicky.brown@edinburgh.gov.uk		August 2024
13	Strategic Housing Investment Plan (SHIP)	Annual Report	Executive Director of Place Lead Officer: Derek McGowan derek.mcgowan@edinburgh.gov.uk		December 2024
14	Net Increase in Homes and Acquisition	Six-Monthly Business Bulletin	Executive Director of Place Lead Officer: Derek McGowan derek.mcgowan@edinburgh.gov.uk		February 2024 August 2024
15	Support for Rent Collection	Annual Business Bulletin	Executive Director of Place Lead Officer: Derek McGowan derek.mcgowan@edinburgh.gov.uk		August 2024

16	Housing Service Improvement plan	Six-Monthly (Updates from the 'Lift Replacement Programme' and lift asset integration into the new Asset Management System to be appended annually to the to the recurring HSIP report)	Executive Director of Place Lead Officer: Sarah Burns sarah.burns@edinburgh.gov.uk		February 2024 August 2024
17	Family and Household Support Performance Report	Six-Monthly report	Executive Director of Place Lead Officer:		May 2024 October 2024