

Item no 5.1

QUESTION NO 1

By Councillor Webber for answer by the Convener of the Finance and Resources Committee at a meeting of the Council on 19 September 2019 (this was continued from the meeting on 2 May 2019 to allow the information to be compiled)

Can the Convener please confirm;

Question (1) Council expenditure on taxis for each Elected Member since May 2017 to date?

a) Of this what has been deemed personal use and therefore repaid via salary deduction/payroll by each Elected Member during this period?

Answer (1) See table below

Question (2) For each Elected Member how many journeys during this period were from home address to City Chambers?

Answer (2) See table below

Elected Members' Taxi Expenditure Table: 1 May 2017 - 31 March 2019

Councillor	Total Expenditure £	Salary Deductions £	Home Address to City Chambers Journeys
Eleanor Bird	22.67	22.67*	0
Claire Bridgman	11.59		0
Steve Burgess	60.20		0
Lezley Marion Cameron	1,449.74		12
Ian Campbell	876.38		48
Jim Campbell	12.44		0
Kate Campbell	5.57		0
Cammy Day	53.17		0
Alison Dickie	374.72	307.64*	0
Phil Daggart	38.43		0
Catherine Fullerton	75.24		2
George Gordon	524.53		3
Ashley Graczyk	2.30		0
Joan Griffiths	144.72		3
Derek Howie	1,052.56		2
Callum Laidlaw	17.77		0
Lesley Macinnes	7.81		0
Amy McNeese-Mechan	241.74		0
Adam McVey	39.85	26.22*	0
Ian Perry	378.12	7.22	4
Susan Rae	814.09		37
Alasdair Rankin	32.25		0
Frank Ross	34.63		0
Jason Rust	49.48		0
Mandy Watt	18.72		0
Susan Webber	22.27		1
Iain Whyte	12.21		0
Donald Wilson	151.84		0

*indicates where members chose to reimburse the Council for business journeys through salary deduction

Item no 5.2

QUESTION NO 2

**By Councillor Neil Ross for answer
by the Convener of the Transport and
Environment Committee at a meeting
of the Council on 19 September 2019**

Question (1) The Budget for this year included a proposal to cut £250,000 from the current maintenance spend on staffing public toilets with the objective of improving public toilets. Has this proposal been implemented and, if so, what is the impact on the daily maintenance of public toilets in the city?

Answer (1) The budget proposal was to change the way in which public toilet services were staffed in 2019/20, alongside investigating options to extend the Community Toilet Scheme and to look at other opportunities for public convenience provision in the city which would continue into 2020/21. To implement the staffing changes, a formal consultation has recently concluded and the management proposal for the future of this service is being to be revised to take account of the feedback received from staff. Once this has been finalised, the changes to the staffing arrangements will be implemented.

Question (2) If it has not yet been implemented, what plans are being drawn up with a view to implementation?

Answer (2) As described above the resourcing proposal is being revised following consultation with the affected staff. Once the proposal has been refined to take account of the feedback received, implementation will begin. Alongside this, work is ongoing on the potential to extend the Community Toilet Scheme and to investigation alternative opportunities for public convenience provision in the city.

Question (3) In what ways has this proposal led to improvements to public toilets in the city?

- Answer** (3) The proposal for 2019/20 was to realign the staffing arrangements for the maintenance of existing public conveniences. Improvements in the provision of public conveniences in the city are anticipated to be progressed in 2020/21.
- Question** (4) There was also a related proposal to increase the uptake of the Community Toilet Scheme. Has any progress been made with this and, if so, what?
- Answer** (4) We are still investigating the feasibility of extending the Community Toilet Scheme, whereby businesses receive an annual payment for allowing customers to use their facilities and looking at alternative models of public toilet provision.
- Question** (5) When will a report on the above matters be made to the relevant committee?
- Answer** (5) It is expected that a report on these matters will be presented to the Transport and Environment Committee in Spring 2020.

Item no 5.3

QUESTION NO 3

By Councillor Mowat for answer by the Convener of the Transport and Environment Committee at a meeting of the Council on 19 September 2019

Question

To ask the Convener of Transport and Environment what discussions the Council has had with the Chief Executive, Chairman our Operational Director of Lothian Buses about

- a) the number of tour buses operated by Lothian Buses,
- b) the frequency of these buses in the context of discussions about reducing congestion in the city.

Answer

Any licensed bus operator can register a service and operate from any bus stops they choose on the public road network, including tour buses (which are also registered services). The local authority (or authorities in which the service will operate) will review the proposal and check that it does not have any fundamental errors such as operating through an area where buses are not permitted, wrong way running on a one-way street, or where we may need to create new stops or implement parking restrictions. However, without any major error or issue, the Council has no authority to intervene or delay the registration process. The Council can, however, highlight concerns.

In the case of tour buses operating from Waverley Bridge officers have met with both the Traffic Commissioner's office and the tour bus operators using on Waverley Bridge. The operators agreed to work together to minimise the impact of the recent increase in the number of buses operating at this location.

Lothian Buses have been involved in the development of the Edinburgh City Centre Transformation proposals and will continue to be involved in the on-going development of the Low Emission Zone and City Mobility Plans.

Item no 5.4

QUESTION NO 4

**By Councillor Johnston for answer
by the Convener of the Transport and
Environment Committee at a meeting
of the Council on 19 September 2019**

Question (1) What discussions has the Transport Convener had with Edinburgh Trams regarding their recent (welcome) announcement to scrap the minimum card spend at ticket machines?

Answer (1) This is an operational matter which did not require any formal discussion between the Convener and Edinburgh Tram. It is a welcome development which will no doubt benefit the public.

Question (2) Can the Transport Convener advise if this change will have an impact on Edinburgh Trams running costs and what the potential implications are?

Answer (2) As a commercial matter it would be for Edinburgh Tram to ascertain and to understand after a period of implementation.

Item no 5.5

QUESTION NO 5

By Councillor Mitchell for answer by the Convener of the Regulatory Committee at a meeting of the Council on 19 September 2019

Please could the Convener confirm:

- Question** (1) How much the Licensing Department has charged in fees related to taxis and PHCs -
- (i) so far this year, and
 - (ii) over each the previous five years?

- Answer** (1) (i) The information for 2019/20 has not yet been collated. This information will not be available until the end of this financial year.
- (ii) See table below:

2013/14	£1,055,149
2014/15	£1,150,126
2015/16	£1,405,278
2016/17	£1,716,236
2017/18	£1,772,797
2018/19	£2,042,642

- Question** (2) How much the Licensing Department spent in relation to enforcement of taxis and PHCs -
- (i) so far this year, and
 - (ii) over each the previous five years?

- Answer** (2) The Licensing Service does not separate an individual cost of enforcement within its budget breakdown. There has never been an operational requirement to do so as all roles in Licensing and the Cab Office undertake operational and enforcement duties and are not accounted for by time.

- Question** (3) How many enforcement actions have been taken in relation to taxis and PHCs -
- (i) so far this year, and
 - (ii) over each the previous five years?

Answer (3) The Licensing Service does not maintain a record of the number of enforcement actions taken and has interpreted 'enforcement action' as number of complaints.

Records can be provided for the number of complaints received against taxi and private hire drivers and operators in the current and previous financial year.

Period	Total
1 April 2018 – 31 March 2019	1,184
1 April 2019 – 31 August 2019	662
Total	1,846

- All complaints are rigorously investigated by Police Scotland and Council officers by working in partnership on a daily basis.
- The increase in complaints against PHC can be directly attributed to complaints made from the taxi trade.
- The increase in complaints against the taxi trade can be attributed to those received from members of the public.

A sample of these the above has been taken and identified as the most serious categories of complaints.

Category	PHC	Taxi	Total
Aggressive behaviour	139	150	289
Mobile Phone Use	8	20	28
Sexual	6	8	14
'Seagulling'	157	0	157

Item no 5.6

QUESTION NO 6

By Councillor Booth for answer by the Convener of the Housing, Homelessness and Fair Work Committee at a meeting of the Council on 19 September 2019

Question

Will the Convener please give the number of placements for homeless people in temporary accommodation that have been in breach of the Unsuitable Accommodation Order in each of the last 12 quarters?

Answer

No of households in Unsuitable Accommodation breach

Quarter	Homeless Households
Jul-Sep 2016	35
Oct-Dec 2016	50
Jan-Mar 2017	98
Apr-Jun 2017	134
Jul-Sep 2017	121
Oct-Dec 2017	104
Jan-Mar 2018	99
Apr-Jun 2018	167
Jul-Sep 2018	106
Oct-Dec 2018	111
Jan-Mar 2019	95
Apr-Jun 2019	60

Item no 5.7

QUESTION NO 7

By Councillor Burgess for answer by the Convener of the Education, Children and Families Committee at a meeting of the Council on 19 September 2019

Question

Following the decision of Education, Children and Families to grant authorised absence to children and young people to take part in the Global Climate Strike on 20th September, how did the council ensure that this information reached all parents and pupils.

Answer

Revised letter went to all Headteachers on Thursday 22nd August asking them to forward to all parents and carers. We encouraged them to put the letter on the school website.

We did not communicate directly to pupils. Schools may have done this independently.

Item no 5.8

QUESTION NO 8

By Councillor Main for answer by the Convener of the Education, Children and Families Committee at a meeting of the Council on 19 September 2019

At recent meetings with young people at Boroughmuir High School, James Gillespies High School and James Gillespies Primary School, they shared common concerns about schools being too hot, schools lights being kept on when not needed and the lack of good recycling facilities and processes.

Can the Convener provide:

Question (1) For each primary and secondary school in Edinburgh, heating and lighting costs for the last 2 years and this year's budget, including any off-set from school renewable projects.

Answer (1) It is not possible to accurately separate out heating and lighting costs across schools; however, electricity and gas costs for schools can be provided as per the attached spreadsheet.

The attached cost data includes any associated metering costs and PV payments (such as to Edinburgh Community Solar Co-operative).

Question (2) Details of the temperature that schools are heated to and how that is controlled.

Answer (2) It is the Council's policy to heat schools in line with best practice guidance. The current targeted temperature range for spaces in schools during the heating season is 18°-21°.

The main heating plant across the majority of Council schools are controlled via centralised control systems called Building Energy Management Systems (BEMS). These systems monitor internal temperatures and adapt the flow of heating to a space in line with temperature set points. The Council is in the process of upgrading heating controls across its estate to improve the performance, comfort and energy efficiency. Under this programme, systems that

operate on local controls are reviewed to assess the value in bringing them under central control. This is often driven by both comfort and energy efficiency objectives. As with any control system, there is a need for continued overview and maintenance. The Council's facilities management team have active programmes underway to review and improve on both internal comfort and energy efficiency. Any complaint regarding overheating is investigated.

In many of the Council's schools there will be limitations on the level of control within the properties due to either the condition or zoning of heat distribution equipment. For example, a Victorian primary school may operate as a single heating zone making it difficult to maintain uniform heat across the classrooms i.e. some areas may need to be warmer to allow other areas to reach required temperatures.

During the warmer months, unwanted heat gains, such as solar gain, can contribute to higher temperatures in schools. Unless there has been a controls failure, summer overheating is more commonly associated with building orientation and fenestration.

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|-----------------|--|
| Question | (3) For each primary and secondary school in Edinburgh, details of the quantity of landfill, food waste and recycling for the last two years, and the quantities to date this year. |
| Answer | (3) The Council does not specifically calculate the amount of waste and recycling generated at an individual site level as number of bins, weight of bin, type of bins, and frequency of collection are all influencing factors as is the fact that schools waste is collected on the same rounds as household waste. |
| Question | (4) Details of the recycling facilities in schools, what is provided for schools and how good practice in recycling is maintained. |

Answer

- (4) The Council supplies external bins and collections for schools including general waste, food waste, mixed recycling and, with limited use in schools, glass collections. An audit of bins at each site is currently underway. In addition, sites can request a review of provision at any time.

Changeworks, on behalf of the Council, provide a waste education programme for schools free of charge (<https://www.changeworks.org.uk/>).

In addition, Council officers will be developing joint guidance for sites on the correct use of services and how to maximise recycling opportunities and to minimise the amount of waste sent to Energy from Waste

	Electricity 2017/18	Electricity 2018/19	Electricity Budget 2019/20	Gas 17/18	Gas 18/19	Gas Budget 2019/20
ABBNEYHILL PRIMARY SCHOOL	£ 15,716	£ 16,430	£ 18,353	£ 13,669	£ 15,430	£ 16,002
BALERNO COMMUNITY HIGH SCHOOL	£ 45,144	£ 37,744	£ 41,455	£ 63,599	£ 70,704	£ 79,546
BALGREEN NURSERY SCHOOL	£ 1,942	£ 1,638	£ 1,831	£ 2,056	£ 1,976	£ 1,915
BALGREEN PRIMARY SCHOOL	£ 14,339	£ 18,041	£ 17,830	£ 15,475	£ 18,836	£ 12,116
BLACKHALL PRIMARY SCHOOL	£ 38,526	£ 28,957	£ 40,403	£ 5,022	£ 5,352	£ 5,418
BONALY PRIMARY SCHOOL	£ 22,880	£ 25,376	£ 27,992	£ 17,822	£ 19,012	£ 18,474
BOROUGHMUIR HIGH SCHOOL	£ 123,980	£ 114,706	£ 122,629	£ 86,874	£ 59,995	£ 61,832
BROUGHTON HIGH SCHOOL	£ 111,142	£ 123,945	£ 138,773	£ 55,071	£ 59,601	£ 59,371
BROUGHTON PRIMARY SCHOOL	£ 24,834	£ 24,733	£ 27,515	£ 23,380	£ 25,018	£ 21,660
BRUNSTANE PRIMARY SCHOOL	£ 15,783	£ 18,909	£ 21,075	£ 11,143	£ 11,889	£ 13,342
BRUNTSFIELD PRIMARY SCHOOL	£ 19,313	£ 22,741	£ 22,551	£ 24,499	£ 24,840	£ 25,283
BUCKSTONE PRIMARY SCHOOL	£ 17,611	£ 15,219	£ 14,063	£ 14,323	£ 16,727	£ 19,160
BUN-SGOIL TAOBH NA PAIRCE	£ 12,575	£ 13,374	£ 14,383	£ 18,996	£ 19,816	£ 19,798
CALDERGLEN NURSERY SCHOOL	£ 3,311	£ 3,569	£ 4,097	£ 2,492	£ 3,512	£ 3,352
CAMERON HOUSE NURSERY	£ 867	£ 1,083	£ 1,029	£ 1,497	£ 1,488	£ 1,553
CANAL VIEW PRIMARY SCHOOL	£ 16,891	£ 20,663	£ 22,606	£ 15,977	£ 15,848	£ 15,571
CARRICK KNOWE PRIMARY SCHOOL	£ 27,535	£ 29,656	£ 31,629	£ 18,536	£ 18,911	£ 19,122
CASTLEBRAE HIGH SCHOOL	£ 38,898	£ 45,629	£ 51,294	£ 44,502	£ 42,726	£ 42,852
CLERMISTON PRIMARY SCHOOL	£ 18,533	£ 30,420	£ 26,189	£ 19,737	£ 19,556	£ 19,580
CLOVENSTONE PRIMARY SCHOOL	£ 17,125	£ 15,659	£ 16,150	£ 13,453	£ 13,901	£ 13,845
COLINTON PRIMARY SCHOOL	£ 9,212	£ 8,925	£ 9,256	£ 7,430	£ 7,595	£ 7,561
CORSTORPHINE PRIMARY SCHOOL	£ 17,386	£ 24,409	£ 24,520	£ 14,737	£ 15,593	£ 15,669
COWGATE UNDER 5 CENTRE	£ 2,401	£ 2,594	£ 2,048	£ 3,713	£ 3,529	£ 3,710
CRAIGENTINNY PRIMARY SCHOOL	£ 13,104	£ 11,376	£ 8,870	£ 15,946	£ 17,677	£ 19,715
CRAIGLOCKHART PRIMARY SCHOOL	£ 15,025	£ 15,709	£ 17,765	£ 17,782	£ 19,645	£ 18,946
CRAIGROYSTON HIGH SCHOOL	£ 98,934	£ 105,345	£ 115,362	£ 52,674	£ 51,374	£ 51,910
CRAMOND PRIMARY SCHOOL	£ 16,508	£ 16,145	£ 17,414	£ 23,419	£ 25,995	£ 26,822
CURRIE HIGH SCHOOL	£ 52,764	£ 51,688	£ 55,217	£ 69,291	£ 73,507	£ 75,851
CURRIE PRIMARY SCHOOL	£ 19,767	£ 22,968	£ 22,593	£ 14,047	£ 16,145	£ 14,815
DALMENY PRIMARY SCHOOL	£ 8,491	£ 6,363	£ 6,960	£ 3,329	£ 4,283	£ 4,279
DALRY PRIMARY SCHOOL	£ 15,270	£ 13,825	£ 15,791	£ 16,578	£ 16,671	£ 18,507
DAVIDSON'S MAINS PRIMARY SCHOOL	£ 29,494	£ 26,416	£ 25,456	£ 16,152	£ 15,634	£ 15,570
DEAN PARK PRIMARY SCHOOL	£ 28,637	£ 29,727	£ 29,750	£ 22,113	£ 19,617	£ 28,300
DUDDINGSTON PRIMARY SCHOOL	£ 21,059	£ 19,018	£ 20,679	£ 15,704	£ 15,363	£ 16,269
EAST CRAIGS PRIMARY SCHOOL	£ 8,584	£ 22,943	£ 17,334	£ 12,336	£ 13,798	£ 14,951
ECHLINE PRIMARY SCHOOL	£ 15,765	£ 15,486	£ 16,875	£ 9,045	£ 10,545	£ 11,006

FERRYHILL PRIMARY SCHOOL	£ 26,011	£ 25,584	£ 27,805	£ 10,854	£ 12,561	£ 11,734
FLORA STEVENSON PRIMARY SCHOOL	£ 26,057	£ 28,092	£ 27,968	£ 17,598	£ 17,758	£ 16,978
FORRESTER/ST AUGUSTINE'S HIGH SCHOOL	£ 192,519	£ 209,568	£ 233,787	£ 116,974	£ 126,925	£ 126,168
FOX COVERT ND & RC PRIMARY SCHOOLS	£ 39,359	£ 27,648	£ 24,918	£ 10,013	£ 10,858	£ 11,441
GILMERTON PRIMARY SCHOOL	£ 13,913	£ 13,351	£ 14,608	£ 16,158	£ 15,842	£ 16,653
GORGIE MILLS SCHOOL	£ 17,592	£ 20,055	£ 22,442	£ 11,808	£ 12,252	£ 12,570
GRACEMOUNT PRIMARY SCHOOL	£ 5,942	£ 31,486	£ 22,350	£ 19,659	£ 21,871	£ 24,850
GRANTON PRIMARY SCHOOL	£ 13,312	£ 18,879	£ 19,194	£ 16,766	£ 16,659	£ 17,253
GREENGABLES NURSERY SCHOOL	£ 3,072	£ 3,443	£ 3,271	£ 2,661	£ 3,910	£ 4,671
GYLEMUIR PRIMARY SCHOOL	£ 16,840	£ 18,807	£ 21,398	£ 21,616	£ 23,254	£ 23,553
HERMITAGE PARK PRIMARY SCHOOL	£ 14,728	£ 14,043	£ 15,999	£ 12,057	£ 12,394	£ 14,140
HILLWOOD PRIMARY SCHOOL	£ 6,444	£ 6,820	£ 5,556	£ 12,525	£ 12,802	£ 13,701
HOLY CROSS PRIMARY SCHOOL	£ 9,945	£ 10,754	£ 11,916	£ 11,807	£ 11,547	£ 12,135
HOLYROOD HIGH SCHOOL	£ 114,993	£ 120,571	£ 131,160	£ 52,562	£ 52,238	£ 53,686
HOPE COTTAGE NURSERY SCHOOL	£ 3,033	£ 2,662	£ 2,937	£ 2,735	£ 2,987	£ 3,046
JAMES GILLESPIE'S HIGH SCHOOL	£ 117,526	£ 95,853	£ 117,430	£ 95,449	£ 100,382	£ 99,547
JAMES GILLESPIES NURSERY	£ 25,249	£ 18,252	£ 26,527	£ 1,035	£ 957	£ 11,026
JUNIPER GREEN PRIMARY SCHOOL	£ 24,766	£ 27,521	£ 30,301	£ 10,147	£ 15,128	£ 13,815
KAIMES SPECIAL SCHOOL	£ 19,369	£ 20,269	£ 22,813	£ 13,236	£ 15,907	£ 15,340
KIRKLISTON NURSERY SCHOOL/KIRKLISTON COMM CENTRE	£ 13,268	£ 11,489	£ 13,145	£ 3,542	£ 2,828	£ 2,746
KIRKLISTON PRIMARY SCHOOL	£ 32,933	£ 28,003	£ 35,570	£ 16,049	£ 15,576	£ 15,499
LEITH ACADEMY	£ 77,222	£ 76,715	£ 82,611	£ 81,449	£ 85,929	£ 85,264
LEITH PRIMARY SCHOOL	£ 22,440	£ 25,336	£ 28,480	£ 20,193	£ 17,776	£ 20,241
LEITH WALK PRIMARY SCHOOL	£ 15,821	£ 13,540	£ 14,403	£ 18,425	£ 19,409	£ 19,136
LIBERTON HIGH SCHOOL	£ 42,599	£ 49,912	£ 55,450	£ 52,247	£ 57,657	£ 57,186
LIBERTON NURSERY SCHOOL	£ 2,317	£ 2,373	£ 2,018	£ 2,776	£ 3,275	£ 3,299
LIBERTON PRIMARY SCHOOL	£ 14,747	£ 16,465	£ 17,247	£ 15,947	£ 18,730	£ 18,012
LOCHRIN NURSERY SCHOOL	£ 935	£ 1,069	£ 1,238	£ 2,934	£ 2,899	£ 2,966
LONGSTONE PRIMARY SCHOOL	£ 14,160	£ 10,275	£ 9,576	£ 18,707	£ 19,306	£ 20,643
LORNE PRIMARY SCHOOL	£ 9,495	£ 9,517	£ 8,257	£ 11,400	£ 10,933	£ 10,955
MOFFAT EARLY YEARS CAMPUS	£ 1,844	£ 2,086	£ 2,088	£ 2,564	£ 2,797	£ 2,797
MURRAYBURN PRIMARY SCHOOL	£ 10,148	£ 10,988	£ 12,053	£ 23,036	£ 25,044	£ 26,655

NETHER CURRIE PRIMARY SCHOOL	£ 20,183	£ 9,041	£ 20,721			
NEWCRAIGHALL PRIMARY SCHOOL	£ 6,270	£ 5,771	£ 6,174	£ 6,701	£ 6,164	£ 6,326
NIDDRIE/ST FRANCIS COMBINED PRIMARY SCHOOL	£ 41,437	£ 47,135	£ 52,386	£ 20,590	£ 23,204	£ 21,438
OAKLANDS SPECIAL SCHOOL	£ 29,134	£ 37,102	£ 39,341	£ 23,546	£ 25,415	£ 25,051
PARSONS GREEN PRIMARY SCHOOL	£ 52,203	£ 49,601	£ 56,053	£ 830	£ 858	£ 1,026
PENTLAND PRIMARY SCHOOL	£ 19,950	£ 22,677	£ 25,015	£ 12,730	£ 11,517	£ 13,171
PILRIG PARK SPECIAL SCHOOL	£ 11,697	£ 10,389	£ 11,719	£ 7,865	£ 8,375	£ 8,425
PORTOBELLO HIGH SCHOOL	£ 121,553	£ 122,533	£ 134,276	£ 96,063	£ 75,163	£ 73,289
PRESTON STREET PRIMARY SCHOOL	£ 7,832	£ 6,804	£ 7,226	£ 5,925	£ 5,564	£ 6,137
PRESTONFIELD PRIMARY SCHOOL	£ 26,370	£ 21,316	£ 25,471	£ 3,152	£ 513	£ 282
PROSPECT BANK SPECIAL SCHOOL	£ 6,316	£ 9,250	£ 7,978	£ 9,556	£ 13,745	£ 15,492
QUEENSFERRY HIGH SCHOOL	£ 62,537	£ 64,829	£ 71,264	£ 57,070	£ 58,465	£ 60,211
QUEENSFERRY PRIMARY SCHOOL	£ 17,427	£ 22,799	£ 23,720	£ 16,770	£ 16,736	£ 17,357
RATHO PRIMARY SCHOOL	£ 13,575	£ 13,493	£ 14,570	£ 12,953	£ 10,995	£ 11,857
ROSEBURN PRIMARY SCHOOL	£ 11,750	£ 11,176	£ 12,234	£ 11,715	£ 12,728	£ 12,714
ROYAL HIGH PRIMARY SCHOOL	£ 13,810	£ 14,839	£ 16,597	£ 20,135	£ 16,707	£ 19,163
ROYAL MILE PRIMARY SCHOOL	£ 10,407	£ 9,961	£ 11,027	£ 17,396	£ 18,980	£ 19,307
SCIENNES PRIMARY SCHOOL	£ 24,666	£ 20,931	£ 20,648	£ 14,804	£ 26,719	£ 25,991
SIGHTHILL PRIMARY SCHOOL	£ 12,332	£ 9,960	£ 12,794	£ 13,680	£ 10,802	£ 13,591
SOUTH MORNINGSIDE PRIMARY SCHOOL	£ 21,439	£ 15,279	£ 16,172	£ 13,676	£ 11,959	£ 13,502
SPINNEY LANE NURSERY SCHOOL	£ 7,859	£ 7,009	£ 7,742			
ST CATHERINE'S PRIMARY SCHOOL	£ 10,445	£ 7,287	£ 8,395	£ 7,946	£ 7,712	£ 7,472
ST CRISPINS SPECIAL SCHOOL	£ 20,433	£ 21,949	£ 24,281	£ 17,450	£ 17,672	£ 17,474
ST CUTHBERT'S RC PRIMARY SCHOOL	£ 15,730	£ 11,667	£ 14,250	£ 9,555	£ 10,322	£ 9,934

Metering issues
leading to low
electricity charges in
2018/19

ST DAVIDS PRIMARY SCHOOL - RSR Building Only	£ 820	£ 81	£ 24,271				
ST JOHN VIANNEY RC PRIMARY SCHOOL	£ 11,142	£ 9,641	£ 10,312	£ 17,921	£ 18,375	£ 18,330	
ST JOHN'S RC PRIMARY SCHOOL	£ 10,188	£ 39,499	£ 40,711	£ 8,618	£ 5,228	£ 7,181	
ST LEONARD'S NURSERY SCHOOL	£ 1,238	£ 1,393	£ 1,700	£ 3,108	£ 3,444	£ 3,615	
ST MARGARET'S PRIMARY SCHOOL	£ 4,804	£ 4,639	£ 5,005	£ 8,172	£ 7,583	£ 7,755	
ST MARK'S RC PRIMARY SCHOOL	£ 9,211	£ 8,136	£ 10,144	£ 7,475	£ 7,253	£ 7,276	
ST MARY'S PRIMARY SCHOOL (ELONDON)	£ 20,264	£ 8,475	£ 13,453	£ 15,408	£ 16,797	£ 16,861	
ST MARYS PRIMARY SCHOOL (LEITH)	£ 10,740	£ 12,988	£ 14,909	£ 12,051	£ 12,517	£ 12,645	
ST NINIANS PRIMARY SCHOOL	£ 10,225	£ 10,648	£ 11,720	£ 13,334	£ 15,303	£ 15,855	
ST THOMAS OF AQUINS	£ 45,139	£ 47,486	£ 53,021	£ 48,169	£ 47,199	£ 48,613	
STANWELL NURSERY (DR BELL'S)	£ 2,128	£ 2,278	£ 2,289	£ 2,509	£ 2,727	£ 2,689	
STENHOUSE PRIMARY SCHOOL	£ 7,967	£ 7,721	£ 9,415	£ 17,243	£ 15,634	£ 16,605	
STOCKBRIDGE PRIMARY SCHOOL	£ 40,449	£ 53,360	£ 53,425				
TOLLCROSS PRIMARY SCHOOL	£ 11,641	£ 11,363	£ 10,727	£ 16,548	£ 15,975	£ 15,767	
TOWERBANK PRIMARY SCHOOL	£ 17,269	£ 24,867	£ 23,172	£ 13,423	£ 15,381	£ 15,346	
TRINITY ACADEMY	£ 51,442	£ 56,306	£ 64,502	£ 69,400	£ 70,875	£ 71,249	
TRINITY PRIMARY SCHOOL	£ 18,138	£ 22,318	£ 19,923	£ 873	£ 842	£ 1,024	
TYNECASTLE HIGH SCHOOL	£ 103,143	£ 101,792	£ 112,383	£ 25,753	£ 34,049	£ 37,152	

High 2019/20 budget to account for historic underbilling on electricity. Annual forecast cost circa £5k/annum

TYNECASTLE NURSERY		£ 5,859	£ 12,696			
VICTORIA PRIMARY SCHOOL	£ 8,757	£ 8,701	£ 9,367	£ 9,564	£ 10,720	£ 10,834
WARDIE PRIMARY SCHOOL	£ 29,902	£ 27,783	£ 31,250	£ 16,654	£ 16,972	£ 16,803
WESTER HAILES EDUCATION CENTRE	£ 133,254	£ 99,354	£ 105,212	£ 123,991	£ 157,581	£ 150,794
WOODLANDS SCHOOL MLD	£ 14,235	£ 15,490	£ 16,751	£ 9,774	£ 9,496	£ 9,936

Nursery demolished. Now forms part of Tynecastle stadium. Utility charges have therefore changed.