

# Work Programme

## Housing, Homelessness and Fair Work Committee

27 February 2024

| No. | Title / description                           | Purpose/Reason                       | Directorate and Lead Officer   | Progress updates | Expected date                             |
|-----|---|--------------------------------------|--|------------------|---|
| 1   | Place and Homelessness – Financial Monitoring | Quarterly and annual report          | Executive Director of Place<br>Lead Officer: Brendan O'Hara<br>0131 469 3620<br><a href="mailto:brendan.o'hara@edinburgh.gov.uk">brendan.o'hara@edinburgh.gov.uk</a> |                  | May 2024<br>October 2024<br>December 2024 |
| 2   | Homelessness Services' Performance Dashboard  | Six-monthly report                   | Executive Director of Place<br>Lead Officer: Nicky Brown<br>0131 469 3620<br><a href="mailto:nicky.brown@edinburgh.gov.uk">nicky.brown@edinburgh.gov.uk</a>          |                  | May 2024<br>October 2024                  |
| 3   | EDI Group                                     | Annual Report and six-monthly update | Executive Director of Place<br>Lead Officer: David Cooper<br>0131 529 6233<br><a href="mailto:david.cooper@edinburgh.gov.uk">david.cooper@edinburgh.gov.uk</a>       |                  | May 2024<br>December 2024                 |

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| 4 | Appointments to Working Groups                                   | Annual report | Executive Director of Corporate Services<br>Lead Officer: Jamie Macrae<br>0131 553 8242<br><a href="mailto:jamie.macrae@edinburgh.gov.uk">jamie.macrae@edinburgh.gov.uk</a> |  | August 2024   |
| 5 | Capital City Partnership   | Annual report | Executive Director of Place<br>Lead Officer: Elin Williamson<br>0131 469 2801<br><a href="mailto:elin.williamson@edinburgh.gov.uk">elin.williamson@edinburgh.gov.uk</a>     |  | May 2024      |
| 6 | City of Edinburgh Council Assurance Schedule on Housing Services | Annual report | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>                            |  | August 2024   |
| 7 | Edinburgh Living Annual Report                                   | Annual Report | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>                            |  | May 2024      |
| 8 | Empty Homes Annual Update  | Annual Report | Executive Director of Place<br>Lead Officer: Andrew Mitchell<br>0131 469 5822<br><a href="mailto:andrew.mitchell@edinburgh.gov.uk">andrew.mitchell@edinburgh.gov.uk</a>     |  | February 2025 |
| 9 | Homelessness – Statutory Returns                                 | Annual Report | Executive Director of Place<br>Lead Officer: Nicky Brown<br>0131 469 3620<br><a href="mailto:nicky.brown@edinburgh.gov.uk">nicky.brown@edinburgh.gov.uk</a>                 |  | August 2024   |

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| 10 | Housing Revenue Account Capital Programme   | Annual report                 | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:Derek.mcgowan@edinburgh.gov.uk">Derek.mcgowan@edinburgh.gov.uk</a>               |  | May 2024      |
| 11 | Land Strategy to Support Delivery of Affordable Housing and Brownfield Regeneration | Annual Report                 | Executive Director of Place<br>Lead Officer: David Cooper<br>0131 529 6233<br><a href="mailto:david.cooper@edinburgh.gov.uk">david.cooper@edinburgh.gov.uk</a> |  | December 2024 |
| 12 | Rapid Rehousing Transition Plan   | Annual report                 | Executive Director of Place<br>Lead Officer: Nicky Brown<br>0131 469 3620<br><a href="mailto:nicky.brown@edinburgh.gov.uk">nicky.brown@edinburgh.gov.uk</a>    |  | August 2024   |
| 13 | Strategic Housing Investment Plan (SHIP)  | Annual Report                 | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | May 2024      |
| 14 | Strategic Housing Investment Plan (SHIP) – Approvals and Completions                | Quarterly Business Bulletin   | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | May 2024      |
| 14 | Net Increase in Homes and Acquisition   | Six-Monthly Business Bulletin | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a>               |  | August 2024   |

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| 15 | Support for Rent Collection                     | Annual Business Bulletin   | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a> |  | August 2024                  |
| 16 | Housing Service Improvement plan                | Six-Monthly<br><br>(Updates from the 'Lift Replacement Programme' and lift asset integration into the new Asset Management System to be appended annually to the to the recurring HSIP report) | Executive Director of Place<br>Lead Officer: Sarah Burns<br><a href="mailto:sarah.burns@edinburgh.gov.uk">sarah.burns@edinburgh.gov.uk</a>       |  | May 2024<br><br>October 2024 |
| 17 | Family and Household Support Performance Report | Six-Monthly report   | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a> |  | May 2024<br><br>October 2024 |
| 18 | Housing Emergency Action Plan                   | Annual   | Executive Director of Place<br>Lead Officer: Derek McGowan<br><a href="mailto:derek.mcgowan@edinburgh.gov.uk">derek.mcgowan@edinburgh.gov.uk</a> |  | December 2024                |