

Finance and Resources Committee

10.00am, Thursday, 26 September 2019

Consultants Costs 2018/19

Executive/routine

Wards

n/a

Council Commitments

n/a

1. Recommendations

The Finance and Resources Committee is recommended to:

- 1.1 note the revenue and capital expenditure incurred for provision of professional services in financial year 2018/19; and
- 1.2 note that revenue expenditure on consultants has decreased by £0.814m (14%) from 2017/18. The cost of engaging consultants to provide specialist and technical advice to support the Capital Investment Programme has increased by £2.772m as the Council has progressed delivery of major capital investment in Early Years properties, School buildings, 21 Century Homes and Meadowbank Sport Centre.

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Executive Director of Resources

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Report

Consultants Costs 2018/19

2. Executive Summary

- 2.1 This report provides details of expenditure on consultants for provision of professional services during 2018/19.
- 2.2 Revenue expenditure of £4.857m and capital expenditure of £5.557m was incurred on the provision of professional services for the year ended 31 March 2019.
- 2.3 Expenditure on consultants for the provision of professional services was contained within the Council's overall approved revenue and Capital Investment Programme budgets for 2018/19.

3. Background

- 3.1 At its meeting on 25 August 2009, the Finance and Resources Committee noted the intention to report expenditure on consultants on an annual basis. This report provides details of expenditure on consultants for the provision of professional services during 2018/19.
- 3.2 The purchase of consultancy services is governed by relevant procurement legislation and Council Contract Standing Orders. Contract Standing Orders and Guidance on the Appointment of Consultants were approved by Council on 5 February 2015, with further guidance approved on 2 June 2016 and 27 June 2019.
- 3.3 The Council contracts services from professional service providers to reduce the requirement to employ permanent staff for short-term specialised activities and to mitigate the Council's exposure to potential liabilities.

4. Main report

- 4.1 The definition of consultancy services follows the definition approved by Council on 5 February 2015 - "a consultant is a specialist who charges a fee for providing advice or services in a particular area of expertise such as business management, human resources, environment, communication, information technology, property

and estates and financial services, but excluding agency and temporary workers and professional services provided by solicitors, counsel and actuaries”.

- 4.2 The decision to appoint a consultant is taken after full cognisance of the governance arrangements approved by Council on 5 February 2015 and 2 June 2016, the overall financial constraints within which the Council operates and the scrutiny of expenditure on consultants by the Finance and Resources Committee.
- 4.3 Expenditure was reviewed where total payments to any single supplier in the financial year exceeded £2,500 across all services.
- 4.4 Revenue expenditure of £4.857m and capital expenditure of £5.557m was incurred on consultants for the year ended 31 March 2019. A summary of expenditure for services is shown in the table below. A detailed analysis of this expenditure is shown in Appendix 1 (revenue) and Appendix 2 (capital). Expenditure to consultants for the provision of professional services was contained within approved revenue budget and Capital Investment Programme resources for 2018/19.

Consultants Costs 2018/19

Directorate	Revenue	Capital	Total
	£	£	£
Chief Executive	1,378	0	1,378
Communities and Families	76,211	2,409,210	2,485,421
Health and Social Care	148,872	946	149,818
Place	1,350,419	3,113,653	4,464,072
Resources	732,128	27,473	759,601
Council-wide	2,548,209	6,000	2,554,209
Total	4,857,217	5,557,282	10,414,499

- 4.5 Expenditure for 2017/18 was reported to the Finance and Resources Committee on 11 October 2018 and is shown in the following table. The level of expenditure for provision of professional services incurred in any one year is dependent on directorate requirements and is not directly comparable between financial years.

Consultants Costs 2017/18

Directorate	Revenue	Capital	Total
	£	£	£
Chief Executive	27,804	0	27,804
Communities and Families	55,731	1,278,941	1,334,672
Health and Social Care	78,391	1,535	79,926
Place	709,801	1,454,875	2,164,676
Resources	1,301,596	50,030	1,351,626
Council-wide	3,497,980	0	3,497,980
Total	5,671,303	2,785,381	8,456,684

4.6 Revenue expenditure incurred during 2018/19 included:

- 4.6.1 Commercial Excellence Programme – £0.900m of contractually agreed expenditure, including gainshare payments. This is a reduction of £0.315m (25%) from 2017/18. The Commercial Excellence Programme and work by Commercial and Procurement Services has delivered approximately £190m of savings in recent years;
- 4.6.2 Council Transformation Programme – contractually agreed gainshare payments of £0.296m to support achievement of cumulative Transformation Programme savings of £70m. This is a reduction in gainshare payments of £0.420m (58%) from 2017/18;
- 4.6.3 Expenditure of £0.430m to support investment in Council properties to address the findings of the Property Condition Surveys reported to Finance and Resources Committee on 23 January 2018;
- 4.6.4 £0.421m to support delivery of City Centre Transformation projects, fully funded by grant from SUSTRANS;
- 4.6.5 Edinburgh Tram Extension - expenditure of £1.282m in line with decision of Council of 21 September 2017 to approve Stage 2 project activities.

4.7 Professional fees incurred in 2018/19 to progress major capital projects included:

- 4.7.1 £0.747m for major school projects at Queensferry High School, Boroughmuir High School, St John's RC Primary School and rising school rolls projects;
- 4.7.2 £0.292m on Early Years estate to meet the Scottish Government specific grant-funded target of 1,140 hours of nursery provision by 2020;

- 4.7.3 delivery of a range of transport projects, including the North Bridge refurbishment (£0.234m) and Burnshot Bridge replacement (£0.158m);
- 4.7.4 £1.385m in Housing projects, including £0.907m in 21st Century Homes;
- 4.7.5 Investment of £1.022m to progress the new Meadowbank Sport Centre.

5. Next Steps

- 5.1 Expenditure on provision of professional services provided by consultants will continue to be closely reviewed as part of the revenue and capital expenditure monitoring arrangements for each service during 2019/20.

6. Financial impact

- 6.1 The costs set out in this report were contained within the Council's approved revenue budget and Capital Investment Programme for 2018/19. Expenditure on consultants will continue to be closely monitored as part of the expenditure monitoring arrangements for each service during 2019/20.

7. Stakeholder/Community Impact

- 7.1 There is no direct relevance to the report's contents. The Council undertook a budget engagement exercise when developing the 2018/19 revenue budget.
- 7.2 There is no direct relevance of the report's contents to impacts on carbon, adaptation to climate change and sustainable development. The Council's revenue budget includes expenditure impacting upon carbon, adaptation to climate change and contributing to sustainable development. In addition, all budget proposals are now subject to an upfront assessment across these areas.

8. Background reading/external references

- 8.1 [Consultants Costs 2017/18 - Finance and Resources Committee - Thursday, 11 October 2018](#)
- 8.2 [Use of Consultants 2008/09 – Finance and Resources Committee – Tuesday 25 August 2009](#)
- 8.3 [Operational Governance: Review of Contract Standing Orders and Guidance on the Appointment of Consultants – City of Edinburgh Council - Thursday 5 February 2015](#)
- 8.3 [Operational Governance – Review of Contract Standing Orders and Guidance on the Appointment of Consultants – City of Edinburgh Council - Thursday 2 June 2016](#)

- 8.4 [Operational Governance: Review of Contract Standing Orders - City of Edinburgh Council - Thursday 27 June 2019](#)
- 8.5 [Outcome of Property Condition Surveys – Finance and Resources Committee – 23 January 2018](#)
- 8.6 [Edinburgh Tram – York Place to Newhaven – Final Business Case – City of Edinburgh Council – Thursday, 14 March 2019](#)

9. Appendices

Appendix 1 - Consultancy – Revenue Expenditure 1 April 2018 – 31 March 2019

Appendix 2 - Consultancy – Capital Expenditure 1 April 2018 – 31 March 2019

Consultancy - Revenue Expenditure 1st April 2018 - 31st March 2019

APPENDIX 1

Service Provider	Chief Executive	Communities and Families	Health and Social Care	Place	Resources	Council-Wide	Total
7N Architects LLP				12,776			12,776
Aecom Limited				84,092			84,092
AHR Architects Limited				(1,190)			(1,190)
Anturas Consulting Limited				11,403		264,678	276,081
Arcadis LLP				23,144	22,000		45,144
Atkins Limited						275,522	275,522
Burgess Adams Architects					2,727		2,727
Catriona Grant		7,000					7,000
CH2M Hill United Kingdom				3,335			3,335
Collective Architecture Limited				31,788			31,788
Cundall Johnston & Partners LLP					1,760		1,760
Currie & Brown UK Limited					234,592		234,592
Cushman & Wakefield Debenham Tie Leung Limited				90,504	2,597		93,101
David Adamson and Partners Ltd				2,125			2,125
David Narro Associates Ltd		2,096		7,205	16,905		26,206
Doig & Smith Limited		16,574	3,159				19,733
Ekos Ltd		19,980					19,980
Environmental Resources Management				9,135			9,135
Environtec Ltd				25,146			25,146
Ernst and Young LLP			125,713	2,000		1,195,716	1,323,429
Faithful and Gould					6,518		6,518
French Duncan LLP						6,720	6,720
G3 Consulting Engineers limited					65,695		65,695
Gardiner and Theobald LLP				2,550			2,550
GGI Development and Research LLP			20,000				20,000
Gibbon Lawson McKee Ltd		3,500					3,500
H R Cartwright Consultancy				66,900			66,900
HG Consulting (Scotland) Limited						24,050	24,050
HouseMark Ltd				11,921			11,921
Improvement Service Company					30,000		30,000
J A B Services UK						23,536	23,536
Jacobs Engineering UK Ltd				380,709			380,709
Jane Ramage Training Consultant and Internal Verification Services		4,160					4,160
Jones Lang LaSalle Limited					2,597		2,597
Kee Consultancy Limited		17,645					17,645
LDA Design Consulting Ltd				6,161			6,161
Len Murray				65,549			65,549
Link Asset Services					5,000		5,000
Malcolm Hollis LLP		4,850					4,850
Meriel Young Consulting				2,550			2,550
Midland Software Limited					2,702		2,702
Mott MacDonald Limited				21,239			21,239
NSL Limited				27,280			27,280
Olsson Fire and Risk UK Limited					13,175		13,175
Pricewaterhousecoopers LLP					153,525		153,525
Quality Leisure Management Limited				11,081			11,081
Rettie & Company Limited				35,518			35,518
RSP Consulting Engineers LLP		406		4,250	11,893		16,549
Sandy Brown Associates LLP				450	800		1,250
Space Solutions Scotland Ltd					10,200		10,200
Steer Davies & Gleave Ltd						143,963	143,963
Stephen Quinn Associates Ltd				63,250			63,250
Steve Radcliffe Associates Ltd	1,378						1,378
Summers-Inman Construction And Property Consultants LLP				4,680	129,300		133,980
TRL Ltd				12,600			12,600
Turner & Townsend Infrastructure				125,373	5,500	614,023	744,897
UCL Consultants Ltd					11,800		11,800
Vector Transport Consultancy				7,280			7,280
Will Rudd Davidson Edinburgh Ltd				5,310	2,842		8,152
WSP UK Limited				13,080			13,080
WYG Environment Planning Transport Ltd				181,224			181,224
Total	1,378	76,211	148,872	1,350,419	732,128	2,548,209	4,857,217

CHIEF EXECUTIVE - REVENUE CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
Steve Radcliffe Associates Ltd	1,378	Professional support for Corporate Leadership Team and Elected members.	Progression of Council Change Strategy.
Total	1,378		

COMMUNITIES AND FAMILIES - REVENUE CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
Catriona Grant	7,000	Review and rewrite of the Caledonian children's manual "Getting it Right for Every Child in the Caledonian". This included a review of recent literature and consultation with practitioners and managers.	The Caledonian System, including the enhanced focus on children described in the Getting It Right for Every Child manual, was re-accredited in December 2017 after a robust process of scrutiny from the Scottish Advisory Panel on Offender Rehabilitation. The consultancy arrangement was funded by a grant to the Council from the Violence Against Women and Girls Fund in the Scottish Government, specifically to prepare the manuals for the re-accreditation process.
David Narro Associates Ltd	2,096	Structural Engineering services at school properties.	Development of New Community Hub and Accessibility improvements.
Doig & Smith Limited	16,574	Bangholm Feasibility - Project Management and Quantity Surveying Services.	Bangholm sports facility (Trinity Academy) development. Phase 1 of project is progressing - consultation has taken place and the design is in final stages before being submitted for Planning approval.
Ekos Ltd	19,980	Culture, Leisure and Lifelong Learning future service model options consultancy.	Following a competitive tender, the Council appointed Ekos Ltd to undertake an options appraisal of the current Culture, Leisure and Lifelong Learning structures within the city. The focus of the review was to consider and appraise options against clearly agreed objectives for the future delivery of these services, demonstrating the advantages and disadvantages of bringing these services together in terms of enhancing Edinburgh's global leading reputation for cultural excellence, improving the customer offering and experience for residents, visitors and investors, delivering greater efficiency and cost-effectiveness and explored how different approaches to these services could enhance community health and wellbeing.
Gibbon Lawson McKee Ltd	3,500	Detailed design to Building Warrant Submission/liasing with Building Standards - outdoor centre.	Professional fees for the snowsports building at Lagganlia. Building warrant is in process with Highland Council. Some actions have been advised which projects team and Gibbon Lawson McKee are addressing.
Jane Ramage Training Consultant and Internal Verification Services	4,160	Internal verification services provided for Early Learning and Child Academy programme.	Contributed to the verification and assessment of staff undertaking the SVQ 3 Health and Social Care (Children and Young People) qualification and provided training to support Council staff to become trained Assessors for the SVQ3.
Kee Consultancy Limited	17,645	Expert opinion in relation to adoption cases.	To provide the necessary professional expert opinion on outcomes for Looked After Children.
Malcolm Hollis LLP	4,850	Daylight assessment - Central Library.	The Daylight Assessment was carried out to provide information on the potential daylight levels impact of the Cowgate development. Malcolm Hollis Independent Building Consultants were instructed to undertake this work and have completed a report highlighting the impacts and some recommendations for mitigation. The report was referred to the Education, Children and Families Committee on 14th August 2018 where the findings of the report were noted. The Committee agreed to carry out the recommended mitigation measures and to refer the report to the Planning Committee.
RSP Consulting Engineers LLP	406	Consulting Engineering services - new Meadowbank Sport Centre and Murrayburn Primary School.	Maintenance of school assets.
Total	76,211		

HEALTH AND SOCIAL CARE - REVENUE CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
Doig & Smith Limited	3,159	Quantity surveying/building surveying services for refurbishment at Niddrie Mains Terrace, Edinburgh	Maintenance of assets.
Ernst and Young LLP	125,713	Professional advice - Sustainable Community Support project - phase one.	Working with external care providers to generate and sustain the capacity for Care at Home required to provide the volume of community based services needed to support people to live at home. A positive impact on the delays in assessment and discharge from hospital.
GGI Development and Research LLP	20,000	Professional support - Governance review.	The Edinburgh Integrated Joint Board (EIJB) Chief Officer initiated a review of the governance systems and processes of the Board in recognition of the extent and complexity of the role of the EIJB and its growing maturity as a distinct entity as set out in the Public Bodies (Joint Working)(Scotland) Act of 2014. The Chief Officer commissioned external, independent expertise to support the review by engaging the Good Governance Institute. Their findings were reported to the EIJB on 14th December 2019 and the Chief Officer was tasked with developing a costed action plan in response to the wider recommendations.
Total	148,872		

PLACE - REVENUE CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
7N Architects LLP	12,776	Architectural services - viability testing at Fountainbridge - Housing and Regeneration.	Work required to support proposed development at Fountainbridge.
Aecom Limited	84,092	Water of Leith Basin siltation study/secondment to Planning Team.	Delivery of improvements to Water of Leith Basin. Provision of specialist resource for Planning and Building Standards Team.
AHR Architects Limited	(1,190)	Noise assessment of Council properties (fee revision).	Delivery of improvements to Council houses.
Anturas Consulting Limited	11,403	Setting Up Programme Management and Governance arrangement for various projects including Granton Waterfront, Active Travel, West Edinburgh, Craigmillar and City Centre Transformation.	Professional services for delivery of development projects.
Arcadis LLP	23,144	Preparation of reports - Transport and Planning - Great Junction Street.	Preparation of feasibility study report.
CH2M Hill United Kingdom	3,335	Cab licensing - unmet demand study.	Work required for Taxi Demand work (Regulatory Committee).
Collective Architecture Limited	31,788	Collective Masterplan/Development Brief - Craigmillar Regeneration.	Design services to support progression of Craigmillar Regeneration.
Cushman & Wakefield Debenham Tie Leung Limited	90,504	Professional advice - Edinburgh BioQuarter.	Delivery of project objectives for Edinburgh BioQuarter.
David Adamson and Partners Ltd	2,125	Cost Consultant service - Feasibility Stage - Craigmillar.	Work required to support 21st Century Homes programme.
David Narro Associates Ltd	7,205	Engineer Services - Craigmillar Regeneration.	Engineering services to support progression of Craigmillar Regeneration.
Environmental Resources Management	9,135	Prorofessional advice - New Ingliston	Compensation Event.
Environtec Ltd	25,146	Asbestos Management Surveys - various Council properties.	Delivery of asbestos specialist survey work for health and safety projects.
Ernst and Young LLP	2,000	Workshop for the Strategic Housing Programme.	Professional services to support development of Strategic Housing Programme.
Gardiner and Theobald LLP	2,550	Quantity Surveying Services - Development framework and revised high-level delivery masterplan - Granton Waterfront Regeneration Project.	Professional services to support development framework and revised high-level delivery masterplan for Granton Waterfront.
H R Cartwright Consultancy	66,900	Building Standards Improvement Plan - Development and Implementation.	Building Standards Service improvement and development.
HouseMark Ltd	11,921	Provision of sset Management Support Services for Housing projects.	Professional services to support development of Housing Regeneration Programme.
Jacobs Engineering UK Ltd	380,709	Professional Services for City Centre Transformation/West Register Consultation/Local Heat and Energy Efficiency Strategy for Edinburgh.	Professional Services to support development of the City Centre Transformation /West Register Consultation/Local Heat and Energy Efficiency Strategy. The City Centre Transformation Team is fully funded by a grant from SUSTRANS.
LDA Design Consulting Ltd	6,161	Professional Support - George Street Design/National Clean Air Day 2018.	Professional support for delivery of George Street design works.
Len Murray	65,549	Building Standards Improvement Plan - Development and Implementation.	Building Standards Service improvement and development.
Meriel Young Consulting	2,550	Evaluation of the impact of the Inverleith Festival.	Provision of evaluation.
Mott MacDonald Limited	21,239	Provision of Flood Planning Consultant.	Professional services for delivery of development projects.
NSL Limited	27,280	Footway consultation/Corstorphine parking consultation.	Delivery of Parking action plan.
Quality Leisure Management Limited	11,081	Professional advice - food health and safety - Housing and Regeneration.	Provision of professional advice for food health and safety.
Rettie & Company Limited	35,518	Residential Property consultancy service/rent pressure zone research - HMO's.	Provision of professional services - residential property consultancy service/rent pressure zone research -HMO's.
RSP Consulting Engineers LLP	4,250	Mechanical and Electrical consultants - Replacement of Automatic Open Ventilation System and CCTV Installation at Moredun Multi Storey High Rise.	Delivery of improvements to Council houses.
Sandy Brown Associates LLP To	450	Acoustic consultancy services at 1 Calder Court - predictions of rain noise.	Provision of professional services for Council housing.
Stephen Quinn Associates Ltd	63,250	Building Standards Improvement Plan Development and Implementation.	Building Standards Service Improvement development.
Summers-Inman Construction And Property Consultants LLP	4,680	Project Manager and Principal Designer Blackhall Primary School Temporary Unit Refurbishment/Portobello Town Hall condition survey services.	Provision of professional services for Council properties.
TRL Ltd	12,600	Provide technical management support for ECO Stars Edinburgh - Housing and Regeneration.	Provision of technical management support for ECO Stars Edinburgh - Housing and Regeneration.
Turner & Townsend Infrastructure	125,373	Project Management Services for City Centre Transformation/REFIT Programme.	Delivery of City Centre Transformation and REFIT Programme projects. The City Centre Transformation Team is fully funded by a grant from SUSTRANS.
Vector Transport Consultancy	7,280	Unmet Taxi demand survey.	Work required for Taxi Demand work (Regulatory Committee).
Will Rudd Davidson Edinburgh Ltd	5,310	Structural Engineering services : Retaining Wall Repair - Old Stamp Close.	Support for delivery of public safety work.
WSP UK Limited	13,080	Asbestos Management surveys at various primary schools.	Delivery of asbestos specialist survey work for health and safety projects.
WYG Environment Planning Transport Ltd	181,224	George Street and New Town consultancy design works.	Professional support for delivery of George Street and New Town consultancy design works.
Total	1,350,419		

RESOURCES - REVENUE CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
Arcadis LLP	22,000	Facilities Management technical consulting to support delivery of the Asset Management Strategy.	Technical support provided for development of service models for Facilities Management services.
Burgess Adams Architects	2,727	Professional Services - Property Conservation case.	Progression of Property Conservation case.
Cundall Johnston & Partners LLP	1,760	Manage contract onsite for electric cable diversion.	Cable diversion at Council property.
Currie & Brown UK Limited	234,592	Project management - interim repairs and maintenance/support to Facilities Management Team.	Technical support provided to Facilities Management Team to progress backlog of investment in Council Estate following Property Condition Surveys.
Cushman & Wakefield Debenham Tie Leung Limited	2,597	Professional fees - lease at Phase 1 Ratho Park.	Professional support provided towards successful conclusion of lease.
David Narro Associates Ltd	16,905	Structural Engineering services - various properties.	Continued maintenance of Council property assets.
Faithful and Gould	6,518	Consultancy Services - Market Street drainage issue.	Professional services to progress drainage issue at Council property.
G3 Consulting Engineers Limited	65,695	Estate-wide structural surveys and investigations.	Technical support provided to progress Property Condition Surveys.
Improvement Service Company	30,000	Council funding commitment to the Improvement Service.	Access to the Improvement Services enables the Council to access a range of products focused on digital public services, learning and development, knowledge management, collaboration, performance management and indicators.
Jones Lang LaSalle Limited	2,597	Professional fees - lease at Phase 1 Ratho Park.	Professional support provided towards successful conclusion of lease.
Link Asset Services	5,000	Treasury Management advice to support consideration of a forward borrowing proposal.	Professional advice to investigate how the Council's interest rate risk on future borrowing can be managed and mitigated. The Council has agreed a £60m forward starting loan with Deutsche Pfandbriefbank (PBB), drawn down in October 2020 at a fixed rate. The rate is considered to represent excellent value to the Council in managing its interest rate risk.
Midland Software Limited	2,702	Professional ICT support to assist with data migration/daily billing.	Support for development of system functionality to meet statutory and operational requirements.
Olsson Fire and Risk UK Limited	13,175	Professional advice - Fire Safety Review - Pilot Study.	Technical support provided to progress Property Condition Surveys.
Pricewaterhousecoopers LLP	153,525	Internal Audit Service co-source contract, including specialist advice.	Provision of Internal Audit Service co-source, to support the Council's Internal Audit Service.
RSP Consulting Engineers LLP	11,893	Mechanical and Electrical consultants - lighting tests -Blackhall Primary School/St Thomas of Aquins High School.	Maintenance of school assets.
Sandy Brown Associates LLP	800	Acoustic consultancy services - primary schools.	Maintenance of school assets.
Space Solutions Scotland Ltd	10,200	Asset Management Strategy Estate Rationalisation Project - provision of Office Reorganisation Project Services.	Reduced operational property costs achieved through the re-stack of Waverley Court and an increase in income from operational assets through a lease to CGI for part of Waverley Court. A reduction in the operational estate, with leases for Lothian Chambers and 329 High Street following relocation of previous occupants. Locality Office re-stack progressed.
Summers-Inman Construction And Property Consultants LLP	129,300	Provision of Building Surveyor services - various Council properties.	Preparation of building survey reports to support maintenance of Council properties.
Turner & Townsend Infrastructure	5,500	Professional fees - claims recovery and procurement support - Edinburgh Shared Repairs Service.	Progression of Property Conservation case.
UCL Consultants Ltd	11,800	Energy Benchmarking.	Completion of Council Energy Benchmarking Exercise.
Will Rudd Davidson Edinburgh Ltd	2,842	Provision of structural engineering services at various Council properties.	Maintenance of operational and non-operational estate assets.
Total	732,128		

COUNCIL-WIDE - REVENUE CONSULTANCY SPEND 2018/19

Service Provider	Amount	Task Delivered	Impact
Anturas Consulting Limited	264,678	Strategic delivery partner for Tram to Newhaven Project.	Key support to the Final Business Case, procurement process and stakeholder management. The Tram to Newhaven Final Business Case was approved at Council on 14 March 2019.
Atkins Limited	275,522	Strategic delivery partner for Tram to Newhaven Project.	Design work to support the Tram to Newhaven Final Business Case and procurement.
Ernst and Young LLP	1,195,716	Commercial Excellence and Business Support Services gainshare fee.	Professional advice and support for delivery of Commercial Procurement Strategy and procurement savings. The Commercial Excellence programme and subsequent work by Commercial and Procurement Services has delivered approximately £190m of savings, including cost avoidance savings. Professional services provided to support delivery of cumulative Transformation Programme savings of £70m by 2018/19 to meet Council-approved savings targets.
French Duncan LLP	6,720	Provision of VAT and other taxation-related advice for potential Capital Investment Programme proposals.	Reviewing the tax position of the Council's potential investment in new assets, including assessing any impacts on the Council's VAT partial exemption position.
HG Consulting (Scotland) Limited	24,050	Professional indemnity insurance - Edinburgh Tram Phase One/professional services - New Inghliston Limited.	Ongoing professional advice - New Inghliston Limited.
J A B Services UK	23,536	Specialist Advisor - Edinburgh Tram to Newhaven and Leith Programme Board/Evaluation of Final Business Case - Edinburgh Tram Phase One.	Independent Advisor to the Tram to Newhaven and Leith Programme Board.
Steer Davies & Gleave Ltd	143,963	Traffic Model for Tram to Newhaven Project/Update of Tram to Newhaven Final Business Case/Edinburgh Airport data purchase for Edinburgh Tram Airport Demand Model/Temporary Traffic Management Requirements update. Edinburgh Tram Project Phase One Evaluation Report.	Traffic model provides detailed forecasts of transport usage on the tram corridor over the period of the financial model of the Tram to Newhaven Final Business Case.
Turner & Townsend Infrastructure	614,023	Project and Commercial Management, including Stakeholder Management for Tram to Newhaven Project.	Support provided for Project and Commercial Management and stakeholder management for the Tram to Newhaven Project. The Tram to Newhaven Final Business Case was approved by Council on 14 March 2019.
Total	2,548,209		

Service Provider	Communities and Families	Health and Social Care	Place	Resources	Council-Wide	Total
Aecom Infrastructure & Environment UK Limited	323,829		75,288			399,117
Aecom Limited	(46,885)		672,177			625,292
AHR Architects Limited			225,522			225,522
Anderson Bell Christie Limited	49,940		201			50,141
Arcus Consultancy Services Limited	660		10,625			11,285
Atkins Limited			52,098			52,098
Balfour Beatty Civil Engineering Ltd			114,195			114,195
BHL Consultancy Ltd			37,092			37,092
Blackwood Partnership Limited	126,910		18,733			145,642
Boston Networks Ltd			9,220			9,220
Buro Happold Limited	3,515					3,515
Capita Property & Infrastructure Ltd			76,543			76,543
Collective Architecture Limited			68,804			68,804
Cundall Johnston & Partners LLP			59,684			59,684
Currie & Brown UK Limited	281,610		437,646		6,000	725,255
David Adamson and Partners Ltd			92,053			92,053
David Narro Associates Ltd	104,049	946	115,872			220,867
Devin Consulting Limited	15,799					15,799
Doig & Smith Limited	81,031		59,146			140,177
Ernst and Young LLP	30,000		25,988			55,988
Faithful and Gould	102,638		7,784			110,422
Gardiner and Theobald LLP	147,548					147,548
GHPC Group Ltd	24,172					24,172
Hickton Consultants Limited			215,879			215,879
Holmes Miller Limited	731,850					731,850
Land Use Consultants Ltd			12,882			12,882
MAC Consulting (Scotland) Limited			2,590			2,590
Peter Brett Associates LLP			7,404			7,404
Pick Everard			3,646			3,646
Power Data Associates Limited			3,200			3,200
Ramboll UK Limited	11,000					11,000
Rettie & Company Limited			3,000			3,000
RSP Consulting Engineers LLP	109,422		53,674	7,231		170,327
Sandy Brown Associates LLP	2,250					2,250
Sharon Hosegood Associates Ltd			6,200			6,200
Smith Scott Mullan & Associates Ltd	5,441					5,441
Steer Davies & Gleave Ltd			22,014			22,014
Studioarc Design Consultants Ltd			20,759			20,759
Summers-Inman Construction And Property Consultants LLP				10,754		10,754
Sweco UK Holding Limited			26,920			26,920
Thomas & Adamson	190,658		452,185			642,843
Will Rudd Davidson Edinburgh Ltd	112,146		85,124	9,488		206,758
WSP UK Limited	1,628					1,628
WYG Environment Planning Transport Ltd			39,508			39,508
Total	2,409,210	946	3,113,653	27,473	6,000	5,557,282

COMMUNITIES AND FAMILIES - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
Aecom Infrastructure & Environment UK Limited	323,829	Project Management services for new Meadowbank Sports Centre.	Professional services to support delivery of new Meadowbank Sport Centre.
Aecom Limited	-46,885	Civil and Structural Engineering services for Duncan Place Resource Centre, St John's Primary School, Early Years 1140 Hours - 2020 Projects and new Meadowbank Sports Centre.	Professional services to support delivery of Early Years 1140 hours commitment and new Meadowbank Sport Centre.
Anderson Bell Christie Limited	49,940	Architectural Services for Early Years 1140 Hours - 2020 Projects.	Professional services to support delivery of Early Years 1140 hours commitment.
Arcus Consultancy Services Limited	660	External review of flood risk assessment - Jack Kane Centre	Progression of Hunter's Hall project.
Blackwood Partnership Limited	126,910	Mechanical and Engineering services - primary schools - St John's, New South Edinburgh, Broomhills, New Victoria.	Professional services to support construction of new schools.
Buro Happold Limited	3,515	Mechanical and Engineering services - Broomhills Primary School.	Professional services to support construction of new school.
Currie & Brown UK Limited	281,610	Professional Services - Project Management and Quantity Surveying Services for Early years 1140 Hours - 2020 Projects, new South Edinburgh Primary School, new Victoria Primary School, Broomhills Primary School, new Meadowbank Sport Centre.	Professional services to support delivery of new schools, Early Years 1140 hours commitment and new Meadowbank Sport Centre.
David Narro Associates Ltd	104,049	Professional Services/Quantity Surveying Services for Early years 1140 Hours 2020 Projects.	Professional services to support delivery of Early Years 1140 hours commitment.
Devin Consulting Limited	15,799	Design consultancy work - St Crispin's School.	Professional services to support construction of new school.
Doig & Smith Limited	81,031	Quantity Surveying services - St John's, new South Edinburgh, Broomhills, New Victoria primary schools; Boroughmuir High School.	Professional services to support construction of new schools.
Ernst and Young LLP	30,000	Financial advice on Queensferry High School Hubco project.	Professional advice to optimise funding for replacement Queensferry High School.
Faithful and Gould	102,638	Hunter's Hall Park - Project Management services.	Progression of Hunter's Hall project.
Gardiner and Theobald LLP	147,548	Clerk of Works services for five Rising Rolls projects.	Professional services to support construction of new schools.
GHPC Group Ltd	24,172	Clerk of Works services for five Rising School Rolls school projects.	Professional services to support construction of new schools.
Holmes Miller Limited	731,850	Architectural Services - St John's, new South Edinburgh, Broomhills, new Victoria primary schools, Portobello High School, new Meadowbank Sports Centre.	Professional services to support construction of new schools and new Meadowbank Sports Centre.
Ramboll UK Limited	11,000	Fire Strategy reports new Meadowbank Sports Centre.	Professional services to support delivery of new Meadowbank Sport Centre.
RSP Consulting Engineers LLP	109,422	Fire Strategy report new Meadowbank Sports Centre - Technical Design Stage 4.	Professional services to support delivery of new Meadowbank Sport Centre.
Sandy Brown Associates LLP	2,250	Professional services - Queensferry Primary School.	Professional services to support construction of new school.
Smith Scott Mullan & Associates Ltd	5,441	Professional services - Kirkliston Primary School extension.	Professional services to support construction of new school.
Thomas & Adamson	190,658	Project Management/Design services for Portobello High School, Boroughmuir High School, new Meadowbank Sport Centre.	Professional services to support construction of new schools and new Meadowbank Sports Centre.
Will Rudd Davidson Edinburgh Ltd	112,146	Structural Engineering services - new South Edinburgh, Broomhills, New Victoria Primary Schools.	Professional services to support construction of new schools.
WSP UK Limited	1,628	Road Safety Audit - Boroughmuir High School.	Professional services to support construction of Boroughmuir High School.
Total	2,409,210		

HEALTH AND SOCIAL CARE - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
David Narro Associates Ltd	946	Services at South Gyle Respite Centre.	Professional advice for works at South Gyle Respite Centre.
Total	946		

PLACE - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
Aecom Infrastructure & Environment UK Limited	75,288	Provision of design support for the City Centre West to East Cycle Link and Street Improvements Project.	Professional design advice for the City Centre West to East Cycle Link and Street Improvements Project.
Aecom Limited	672,177	Provision of Civil Engineering services/Design and Consultation Services for Burnshot Bridge Demolition/Cycle Scheme Design/Road User Safety Audits/Far-a-Fair Weir Repair consultancy/Pedestrian crossing assessments.	Professional services for Burnshot Bridge Demolition, Fair-a-far Weir Repair, Cycle Scheme Design works and various pedestrian crossing assessments.
AHR Architects Limited	225,522	Architectural and Design Services - 21st Century Homes - Housing Revenue Account and Environmental Improvement Works.	Professional services to support delivery of 21st Century Homes.
Anderson Bell Christie Limited	201	Community consultation - 21st Century Homes.	Professional services to support delivery of 21st Century Homes.
Arcus Consultancy Services Limited	10,625	Saughton Park Micro Hydro Scheme Planning and applications services.	Professional advice for Saughton Park Micro Hydro Scheme.
Atkins Limited	52,098	Consultancy support for Edinburgh Street Design Guidance Phase 3 works and Real Time Passenger Information System.	Professional services for delivery of Edinburgh Street Design Guidance Phase 3 works and Real Time Passenger Information System.
Balfour Beatty Civil Engineering Ltd	114,195	Burnshot Bridge - Design Delivery services.	Professional services to support delivery of replacement Burnshot Bridge.
BHL Consultancy Ltd	37,092	Clerk of Works services - North Bridge Major Refurbishment.	Professional services to support delivery of refurbishment of North Bridge.
Blackwood Partnership Limited	18,733	Mechanical and Electrical services - 21st Century Homes.	Professional services to support delivery of 21st Century Homes.
Boston Networks Ltd	9,220	Consultancy Works - Upgrade Wireless Link - Housing Revenue Account properties.	Professional services to support delivery of 21st Century Homes.
Capita Property & Infrastructure Ltd	76,543	Feasibility studies and project development and management - road safety and cycle projects.	Professional services to support delivery of road safety and cycle projects.
Collective Architecture Limited	68,804	Landscape architect services for 21st Century Homes project.	Professional services to support delivery of 21st Century Homes.
Cundall Johnston & Partners LLP	59,684	Civil and Structural Engineering services - 21st Century Homes project.	Professional services to support delivery of 21st Century Homes.
Currie & Brown UK Limited	437,646	Project Management, Quantity Surveying and Technical Design services - North Bridge refurbishment. Management services for Energy Efficient Street Lighting Programme and cycling projects.	Professional services to support delivery of North Bridge refurbishment, Energy Efficient Street Lighting Programme and cycling projects.
David Adamson and Partners Ltd	92,053	21st Century Homes Project - feasibility studies, construction and design management, quantity surveying and technical design.	Professional services to support delivery of 21st Century Homes.
David Narro Associates Ltd	115,872	Housing site investigations and structural engineering reports.	Professional services to support delivery of Housing projects.
Doig & Smith Limited	59,146	Quantity Surveying services - Rosefield Park Play Areas/Bankhead Depot/Project Management services for City Centre West to East Link and Roseburn to Union Canal active travel projects.	Professional services to support delivery of Rosefield Park Play Areas, Bankhead Depot, City Centre West to East Link and Roseburn to Union Canal active travel projects.
Ernst and Young LLP	25,988	Financial Advisor Services - Zero Waste project.	Professional Services to support delivery of Zero Waste Project.
Faithful and Gould	7,784	Professional services - 21st Century Homes.	Professional services to support delivery of 21st Century Homes.
Hickton Consultants Limited	215,879	Clerk of Works services - North Sighthill, West Pilton Grove, Greendykes, Calder Gardens, Clermiston, Hailesend Place, Craigmillar, Pennywell Town Centre.	Professional services to support delivery of 21st Century Homes projects.
Land Use Consultants Ltd	12,882	Landscape Architect services for Cammo Estate Heritage Lottery Fund application.	Professional services to support Cammo Estate Heritage Lottery Fund application.
MAC Consulting (Scotland) Limited	2,590	Landscape Designs at City greenspaces.	Professional services for greenspace improvements.
Peter Brett Associates LLP	7,404	Rockfall Health and Safety inspections.	Professional services for health and safety inspections.
Pick Everard	3,646	Project Management Services at Seafield Amenity Depot.	Professional services for delivery of Seafield Amenity Depot project.
Power Data Associates Limited	3,200	Street Lighting services.	Professional services to support delivery of street lighting services.
Rettie & Company Limited	3,000	Feasibility Stage Valuation and Advice - 21st Century Homes site.	Professional services to support delivery of 21st Century Homes.
RSP Consulting Engineers LLP	53,674	Mechanical and Electrical services - Meadowbank new build housing project.	Professional services to support delivery of Meadowbank new build housing project.
Sharon Hosegood Associates Ltd	6,200	Root Radar Survey - Meadowbank new build housing project.	Professional services to support delivery of Meadowbank new build housing project.
Steer Davies & Gleave Ltd	22,014	Traffic Modelling Services for City Centre junctions.	Professional services to support delivery of changes to City Centre junctions.
Studioarc Design Consultants Ltd	20,759	Calton Hill historic signage, Museum of Childhood and The Scott Monument design and production.	Design services to support delivery of exhibitions.
Sweco UK Holding Limited	26,920	Design services - Neighbourhood Environmental Projects design/feasibility to tender for walking schemes.	Professional services to support delivery of Neighbourhood Environmental Projects and walking schemes.
Thomas & Adamson	452,185	Quantity Surveying, Principal Designer, Architectural, Mechanical and Electrical Engineering Services - 21st Century Homes project.	Professional services to support delivery of 21st Century Homes.
Will Rudd Davidson Edinburgh Ltd	85,124	Structural Engineering Services at Meadowbank and other new build housing projects.	Professional services to support delivery of Housing projects.
WYG Environment Planning Transport Ltd	39,508	Melville Crescent Public Realm Design Services.	Professional services to support delivery of Public Realm.
Total	3,113,653		

RESOURCES - CAPITAL INVESTMENT PROGRAMME CONSULTANCY SPEND 2018/19

Service Provider	Amount	Service Provided	Outcome/Impact
RSP Consulting Engineers LLP	7,231	Professional services - Asset management works - Viewforth Community Centre.	Professional services to support delivery of asset management works at Viewforth Community Centre.
Summers-Inman Construction And Property Consultants LLP	10,754	Professional services - Asset Management works - Brunstane Primary School.	Professional services to support delivery of asset management works at Brunstane Primary School.
Will Rudd Davidson Edinburgh Ltd	9,488	Structural Engineering services for 249 High Street reconfiguration and Currie Community High School works.	Professional services to support delivery of works at 249 High Street and Currie Community High School.
Total	27,473		

COUNCIL-WIDE - CAPITAL CONSULTANCY SPEND 2018/19

Service Provider	Amount	Task Delivered	Impact
Currie & Brown UK Limited	6,000	Assessment of abnormal costs - former Boroughmuir High School.	Professional services to support realisation of capital receipt for former Boroughmuir High School.
Total	6,000		